Attachment II-Intra-Districts

Agency Name: Homeland Security & Emergency Management Agency (BN0)

A	Amount	FTEs	Sending Agency (Buyer)	Service
None				
Total	**$0**			

B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget
	$ 30,000.00		OFRM	Telephone	Fund 8200; 1320;0308; EMP20F/20
	$ 5,000.00		Office of Disability Rights	Sign Language Services	Fund 8200; 1320;0408; EMP20F/20
	$ 10,000.00		Office of the Chief Financial Officer	Annual Single Audit	Fund 8200; 4100; 0408; HSG18F/18
	$ 138,146.00		OCTO	OCTO IT Assessment	Fund 0100; 4305; 0494;
	$ 1,414,857.00		Various Agencies	Homeland Security Sub-Grants	Fund 8200; 4100; 0506; HSG19F/19
	$ 2,440.00		DCHR	Compliance Services	Fund 8200; 1320;0408; EMP20F/20
Total	**$ 1,600,443.00**				