

FY21 Intra-District LOIs - OUC

Attachment II-Intra-Districts					
Agency Name: Office Of Unified Communications					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$102,725	0	Dept. of Youth Rehabilitation	CityWide Radio Services & Custom Support Services	
	\$26,591	0	Dept. of Behavioral Health	CityWide Radio Services	
	\$26,591	0	DC Public Schools	CityWide Radio Services	
	\$176,637	0	Dept. of Correction	CityWide Radio Services	
	\$1,993	0	DC Regulatory Affairs	CityWide Radio Services	
	\$93,071	0	District Department of Transportation	CityWide Radio Services	
	\$26,591	0	DC Public Library	CityWide Radio Services	
	\$1,993	0	Alcoholic Beverage Regulations	CityWide Radio Services	
	\$6,647	0	Dept. for Hire Vehicles	CityWide Radio Services	
	\$1,993	0	Dept. of Human Services	CityWide Radio Services	
	\$1,993	0	DC Office of the Chief Medical Examiner	CityWide Radio Services	
	\$11,731	0	DC Parks and Recreation	CityWide Radio Services	
	\$1,993	0	SERVE DC	CityWide Radio Services	
	\$6,647	0	Homeleand Security and EMA	CityWide Radio Services	
	\$26,591	0	Dept. of Forensic Science	CityWide Radio Services	
	\$26,591	0	DC Office on Aging and Community Living	CityWide Radio Services	
	\$52,960	0	Dept. of Public Works	CityWide Radio Services	
	\$5,777	0	Dept. Of Health	CityWide Radio Services	
	\$1,993	0	OCTO	CityWide Radio Services	
	\$40,198	0	Dept. of General Services	CityWide Radio Services	
	\$352,173	6	Dept of Energy and Environment	311 Customer Support center - LIHEAP	
Total	\$993,477				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget
	\$150,500.00	0	OCP	P-Card	1630 - 1020 - 0210
	\$813,047.09	0	OCTO	IT Assessment, OCTO Cares, SQL Server Resources, Virtual Machine Resources	1630 - 1040 - 0494
	\$20,000.00	0	DPW	Fleet Services	1630 - 1070 - 0404
	\$10,000.00	0	FEMS	PSJC - Shared Services	1630 - 130F - 0408
	\$43,453.33	0	DCHR	District Leadership Internship Program	1630 - 1090 - 0408
	\$20,000.00	0	OCTO	VPN Services/RTN Support	1630 - 1040 - 0494
	\$25,000.00	0	DCHR	Suitability/Background Screening	1630 - 1010 - 0408
	\$523,795.08	0	OCTO	DCNET	1630 - 1040 - 0494
	\$180,700.00	0	OCTO	GIS Services	1630 - 1040 - 0494
	\$50,000.00	0	OLRCB	Collective Bargaining Labor Relations Services	1630 - 1090 - 0408
	\$8,250.00	0	FEMS	CPR Training	1630 - 2030 - 0419
Total	\$1,844,746				