

Attachment I - Contracts & Grants

Board of Ethics and Government Accountability (AG0)

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)
Contract/Procurement	TBD	TBD	Office Supplies	N/A	N/A
Contract/Procurement	TBD	TBD	Office Supplies	N/A	N/A
Contract/Procurement		N/A	Maintenance repairs auto	N/A	N/A
Contract/Procurement	TBD	TBD	Hearing room and Director's office soundproofing upgrades	N/A	N/A

Contract/Procurement		N/A	Office Support: Capitol Doc Solutions Copier Maintenance/ LexisNexis -- Research/ West Servies -- Research/ CLEAR -- Research and Legal Services/ Telecom/ Software Subscriptions -- Dropbox, Adobe Plus, Subject Matter/Legal News -- subsriptions services	N/A	N/A
Contract/Procurement	N/A	N/A	Training Fees	N/A	N/A
Contract/Procurement	N/A	N/A	Training Fees	N/A	N/A
Contract/Procurement	N/A	N/A	Pmt for membership	N/A	N/A
Contract/Procurement	N/A	N/A	Board Members Stipend	N/A	N/A
Contract/Procurement	N/A	N/A	OCTO IT Assessment	N/A	N/A

Contract/Procurement	N/A	N/A	Employee training to exist remote work and beyond	N/A	N/A

Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)
N/A	10/1/20	9/30/21			\$ 10,000.00		Local
N/A	10/1/20	9/30/21			\$ 9,600.00		Local
\$3,176	10/1/20	9/30/21	N/A	N/A	\$ 3,175.80		Local
N/A	10/1/20	9/30/21			\$ 3,000.00		Local

N/A	10/1/20	9/30/21	N/A	N/A	\$ 37,398.68		Local
N/A	10/1/20	9/30/21	N/A	N/A	\$ 1,500.00		Local
N/A	10/1/20	9/30/21	N/A	N/A	\$ 5,000.00		Local
N/A	10/1/20	9/30/21	N/A	N/A	\$ 500.00		Local
\$78,925	10/1/20	9/30/21	N/A	\$ 78,925	\$ 78,925.00		Local
\$57,823	10/1/20	9/30/21	N/A	N/A	\$ 62,200.00		Local

N/A	10/1/20	9/30/21	N/A	N/A	\$ 60,000.00	Special Purpose Revenue (O-Type)
Total					\$ 271,299.48	

Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
1000	1010	NA	0201	Computer and telecom hardware and peripheral equipment to support remote work, standard office supplies, cleaning supplies. P card
2000	2010	NA	0201	Computer and teleocm hardware and peripheral equipment to support remote work, standard office supplies, cleaning supplies. Pcard
2000	2010	NA	0404	Maintenance, upkeep, and gas. We estimate \$4176
1000	1010	NA	0408	Vendor TBA; contract will be competitively bid.

2000	2010	NA	0410	Most charges will be on P card. If procurement contracts need to be entered, will be offered competitively.
1000	1010	NA	0424	Training fees to enhance remote operations. P card
2000	2010	NA	0424	Training fees to enhance remote operations. P card
2000	2010	NA	0425	Pmt for membership -- OGE's membership in COGEL is \$1500 and OOG staff belong to Open Government Groups -- \$2000 P card expenses
2000	2010	NA	0427	
2000	2010	NA	0494	Merchant Accounts, Secure Cloud Storage, Web Based Solutions

2000	2010	NA	0408	Training fees to enhance remote operations. P card