

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
11 February 2019

General Questions

1. Please provide a current organizational chart for the agency, including the number of vacant, frozen, and filled positions in each division or subdivision. Include the names and titles of all senior personnel and note the date that the information was collected on the chart.

Answer: See Attachment I

- a. Please provide an explanation of the roles and responsibilities of each division and subdivision.

Answer: The positions support the functions of the District of Columbia National Guard. All directorates are military, except for DC Government Operations, as highlighted within the attached charts.

- b. Please provide a narrative explanation of any changes to the organizational chart made during the previous year.

Answer: The changes made to the organizational chart during the previous year were decreases in positions in one division and an increase of positions to two other divisions.

2. Please provide a current Schedule A for the agency which identifies each position by program and activity codes, with the employee's name, title/position, salary, fringe benefits, and length of time with the agency. Please note the date that the information was collected. The Schedule A should also indicate if the position is continuing/term/temporary/contract or if it is vacant or frozen. Please separate salary and fringe and indicate whether the position must be filled to comply with federal or local law.

Answer: See Attachment II

3. Please list all employees detailed to or from your agency. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.

Answer: Currently there are no employees detailed from our agency.

4. Please provide the Committee with:
 - a. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned, as well as a description of all vehicle collisions involving the agency's vehicles in FY18 and FY19, to date;

Answer: See chart below

| TAG Number | Vehicle Type | Vehicle Manager |
|------------|-----------------------------|-----------------|
| G41-2883N | 2013 Dodge Grand Caravan | Donnie Fairley |
| G43-2202K | 2010 Chevrolet Express 3500 | Donnie Fairley |
| G62-2473M | 2013 Chevrolet Express 1500 | Donnie Fairley |
| G41-4085N | 2013 Dodge Grand Caravan | Donnie Fairley |
| G43-2382N | 2012 Chevrolet Express 2500 | Donnie Fairley |
| G43-0682G | 2008 Ford E150 Van | Donnie Fairley |
| G43-0504N | 2013 Chevrolet Express 2500 | Donnie Fairley |

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- b. A list of travel expenses, arranged by employee for FY18 and FY19, to date, including the justification for travel.

FY 2018 Travel Expense by Employee

| Name | Position | Purpose | Total Expense | Justification for Travel |
|------------------|--------------------------------------|--|----------------------|---------------------------------|
| Day, Byron | Security Specialist | Individual Terrorism Awareness Course | \$1,839.14 | Position Related Training |
| | Security Specialist | Protection Command Assist Visit | \$890.00 | Position Related Training |
| | Security Specialist | Insider Threat Management Course | \$3,028.00 | Position Related Training |
| McCray, Jonice | Force Protection Information Officer | Individual Terrorism Awareness Course | \$382.50 | Position Related Training |
| | Force Protection Information Officer | Protection Command Assist Visit | \$250.80 | Position Related Training |
| | Force Protection Information Officer | Insider Threat Management Course | \$166.00 | Position Related Training |
| Pruden, Sharonda | Environmental Protection Specialist | Environmental/EPA Bootcamp | \$1,015.83 | Position Related Training |
| | Environmental Protection Specialist | DOT Hazardous Materials Training | \$1,323.09 | Position Related Training |
| | Environmental Protection Specialist | Advanced EPAS Training | \$2,200.00 | Position Related Training |
| Harrison, Willie | Project Manager/Anti-Terrorism | Protection Command Assist Visit | \$700.00 | Position Related Training |
| McLucas, Henry | Master Planner | Protection Command Assist Visit | \$550.00 | Position Related Training |
| Robinson, Steven | Electronics Technician | ESS Supervisor/Lead Technician Course | \$1,400.00 | Position Related Training |
| Nelson Dawn | IT Specialist | Host Based Security System Training | \$1,650.00 | Position Related Training |
| Carlson, Philip | Engineering Equipment Operator | ANG Safety Orientation Course | \$1,530.00 | Position Related Training |
| Burk, Philip | Budget Technician | Cooperative Agreement Training | \$380.00 | Position Related Training |
| | | NG Youth Challenge Program Fall Workshop | \$1,075.00 | Position Related Training |
| Brown, Samuel | Deputy Program Manager | Cooperative Agreement Training | \$205.00 | Position Related Training |
| Cromwell, Ronald | Information Technology Specialist | ARNG Linus Administration Training | \$1,275.00 | Position Related Training |
| | | | | |

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| Name | Position | Purpose | Total Expense | Justification for Travel (continued) |
|--------------------|---|--|----------------------|---|
| Burden, Lequita | Grants Management Specialist/Travel APC | GSA SmartPay Training Forum | \$1,250.00 | Position Related Training |
| Rinehart, Sydney | Contract Specialist | GSA SmartPay Training Forum | \$1,250.00 | Position Related Training |
| | Contract Specialist | HCA Acquisition Training Summit | \$1,800.00 | Position Related Training |
| White, Stephanie | Financial Specialist | GSA SmartPay Training Forum | \$1,300.00 | Position Related Training |
| Andrews, John | Electronics Technician Lead | ESS Supervisor/Lead Technician Course | \$1,255.00 | Position Related Training |
| Bragg, Vakisa | Program Analyst | DCNG Youth Leaders Camp | \$530.00 | Support Youth Leaders Camp |
| | Program Analyst | NG Youth Challenge Program Fall Workshop | \$1,350.00 | Position Related Training |
| Douglass, Jewel | Youth & Family Program Coordinator | DCNG Youth Leaders Camp | \$1,150.00 | Support Youth Leaders Camp |
| Day, Albert | Procurement Analyst | DCNG Youth Leaders Camp | \$984.00 | Support Youth Leaders Camp |
| Preston, Herman | Director, DC Govt. Ops | DCNG Youth Leaders Camp | \$88.00 | Support Youth Leaders Camp |
| Adams, Geoffrey | Deputy Commandant | NG Youth Challenge Program Fall Workshop | \$1,075.00 | Position Related Training |
| Blackwell, Raynald | Program Manager | NG Youth Challenge Program Fall Workshop | \$1,075.00 | Position Related Training |
| Schwartz, Vinetra | Recruitment Coordinator | NG Youth Challenge Program Fall Workshop | \$1,075.00 | Position Related Training |

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FY 2019 Travel Expense by Employee

| Name | Position | Purpose | Total Expense | Justification for Travel |
|------------------|---|--|---------------|---------------------------|
| Tellez, Lauren | Environmental Performance Assess. Spec. | ARNG Basic EPAS Training | \$1,275.00 | Position Related Training |
| | | Original Environmental Compliance Bootcamp | \$2,275.00 | Position Related Training |
| Andrews, Ted | Environmental Management Spec. | ARNG Basic EPAS Training | \$1,125.00 | Position Related Training |
| Harrigan, Alba | ISR Manager | ISR Program Manager Course | \$1,130.00 | Position Related Training |
| Dockett, Melvin | Support Services Specialist | ISR Program Manager Course | \$1,200.00 | Position Related Training |
| Pruden, Sharonda | Environmental Protection Specialist | Transportation of Hazardous Material/Waste | \$1,860.00 | Position Related Training |
| Faconer, Willie | Contract Administrator | La Jolla Contracting Week Seminar | \$2,425.00 | Position Related Training |

5. For FY18 and FY19, to date, please list all intra-District transfers to or from the agency and the purpose for each transfer.

Answer: See chart below

| FY 2018 Intra-District Summary - BUYER | | | |
|---|---|---------------------|--------------------|
| DISTRICT OF COLUMBIA NATIONAL GUARD | | | |
| SELLING AGENCY | DESCRIPTION OF SERVICES PROVIDED | FUNDING SENT | FUNDING DUE |
| Office of Human Resources (DCHR) | CRIMINAL BACKGROUND CHECKS | 10,773 | |
| Department of General Services (DGS) | SECURITY @ DC National Guard Armory | 1,325,000 | |
| Office of the Chief Financial Officer (OCFO) | Shared Services | 40,000 | |
| Financial Operations and Systems (OFOS) | Single Audit | 2,000 | |
| The Office of Contracting and Procurement | Purchase Cards | 66,483 | |
| OCTO | Telecom Services for Oak Hill Facility | 9,272 | |
| TOTAL | | 1,453,528 | 0 |

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| FY 2019 Intra-District Summary - BUYER | | | |
|---|---|---------------------|--------------------|
| DISTRICT OF COLUMBIA NATIONAL GUARD | | | |
| SELLING AGENCY | DESCRIPTION OF SERVICES PROVIDED | FUNDING SENT | FUNDING DUE |
| Office of Human Resources (DCHR) | CRIMINAL BACKGROUND CHECKS | 13,000 | |
| Department of General Services (DGS) | SECURITY @ DC National Guard Armory | 1,450,000 | |
| Office of the Chief Financial Officer (OCFO) | Shared Services | 40,000 | |
| The Office of Contracting and Procurement | Purchase Cards | 80,000 | |
| TOTAL | | 1,583,000 | 0 |

6. For FY18 and FY19, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide:
- a. The revenue source name and code;
 - b. The source of funding;
 - c. A description of the program that generates the funds;
 - d. The amount of funds generated by each source or program;
 - e. Expenditures of funds, including the purpose of each expenditure; and
 - f. The current fund balance.

Answer: None, there were no special purpose revenue in FY 18 and there are none to date for FY 19.

7. For FY18 and FY19, to date, please list any purchase card spending by the agency, the employee making each expenditure, and the general purpose for each expenditure.

Answer: See chart below

| Name of Cardholders | Purchase Limits | | | FY 2018 Spent | FY 2019 YTD Spending to Date |
|------------------------------|------------------------|--------------------|----------------|----------------------|-------------------------------------|
| | Daily | Single item | Monthly | | |
| Purchase/Travel Cards | | | | | |
| Blackwell, Raynald | 2,500 | 5,000 | 10,000 | 8,553.16 | 5,671.04 |
| Burden, Lequita | 2,500 | 5,000 | 20,000 | 13,093.07 | 8,492.90 |
| Day, Albert | 2,500 | 5,000 | 20,000 | 17,565.78 | 3,548.59 |
| White, Stephanie | 2,500 | 5,000 | 20,000 | 20,235.92 | - |
| Travel Card Only | | | | | |

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| | | | | | |
|------------------------------|-------|-------|--------|------------------|------------------|
| Day, Byron | 2,500 | 5,000 | 20,000 | 4,785.86 | - |
| Dockett, Melvin | 2,500 | 2,500 | 10,000 | - | 898.78 |
| Harrigan, Alba | 2,500 | 2,500 | 10,000 | - | 970.55 |
| Jones, Terri | 2,500 | 2,500 | 10,000 | 1,046.08 | - |
| AGENCY TOTAL SPENDING | | | | 65,279.87 | 19,581.86 |

8. Please list all memoranda of understanding (“MOU”) entered into by your agency during FY18 and FY19, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date.

Answer: See chart below

| FY 2018 MEMORANDA OF UNDERSTANDING (MOU) - BUYER SUMMARY | | | | |
|--|--|------------------|------------|-----------|
| Agency Name (Code): District of Columbia National Guard (FK0) | | | | |
| SELLING AGENCY | DESCRIPTION OF SERVICES PROVIDED | AMOUNT | Start Date | End Date |
| Office of Human Resources (DCHR) | CRIMINAL BACKGROUND CHECKS | 10,773 | 10/1/2017 | 9/30/2018 |
| Department of General Services (DGS) | SECURITY @ DC National Guard Armory | 1,325,000 | 10/1/2017 | 9/30/2018 |
| Office of the Chief Financial Officer (OCFO) | Shared Services | 40,000 | 10/1/2017 | 9/30/2018 |
| Financial Operations and Systems (OFOS) | Single Audit | 2,000 | 10/1/2017 | 9/30/2018 |
| The Office of Contracting and Procurement | Purchase Cards | 66,483 | 10/1/2017 | 9/30/2018 |
| OCTO | Telecom Services for Oak Hill Facility | 9,272 | 10/1/2017 | 9/30/2018 |
| TOTAL | | 1,453,528 | | |

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| FY 2019 MEMORANDA OF UNDERSTANDING (MOU) - BUYER SUMMARY | | | | |
|---|-------------------------------------|--|------------|-----------|
| Agency Name (Code): | | District of Columbia National Guard (FK0) | | |
| SELLING AGENCY | DESCRIPTION OF SERVICES PROVIDED | AMOUNT | Start Date | End Date |
| Office of Human Resources (DCHR) | CRIMINAL BACKGROUND CHECKS | 13,000 | 10/1/2018 | 9/30/2019 |
| Department of General Services (DGS) | SECURITY @ DC National Guard Armory | 1,450,000 | 10/1/2018 | 9/30/2019 |
| Office of the Chief Financial Officer (OCFO) | Shared Services | 40,000 | 10/1/2018 | 9/30/2019 |
| The Office of Contracting and Procurement | Purchase Cards | 80,000 | 10/1/2018 | 9/30/2019 |
| TOTAL | | 1,583,000 | | |

9. Please summarize and provide the status of all existing capital projects and those in the financial plan, including a brief description, the amount budgeted by fiscal year, actual dollars spent, and any remaining balances (by type of funds). In addition, please provide:

Answer: See Chart Below

| Project Number | Project Title | Implementing Agency | Fund | Budget | Obligations | Expenditures | Available Balance |
|--------------------|------------------------------------|---------------------|------|-------------------|-------------------|-------------------|-------------------|
| NG715C | Youth Challenge Educational Campus | AM0-DGS | 0300 | 872,636.00 | 135,000.00 | 675,000.00 | 62,636.00 |
| NG715C | Youth Challenge Educational Campus | AM0-DGS | 0301 | 87,364.00 | 50.00 | 87,314.00 | - |
| Grant Total | | | | 960,000.00 | 135,050.00 | 762,314.00 | 62,636.00 |

- a. An update on all capital projects concluded in FY17, FY18, and FY19, to date, including the amount budgeted, actual dollars spent, any remaining balances, and whether the project had an impact on the operating budget of the agency. If so, please provide an accounting of such impact.

Answer: There are no Capital projects that concluded in FY17, FY18 or FY19.

10. Please provide a list of all budget enhancement requests (including capital improvement needs) for FY18 and FY19, to date. For each, include a description of the need, the amount of funding requested, and whether the request was approved or denied.

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Answer: See chart below

FY 2018 ADDITIONAL FUNDING REQUESTS

| Agency Priority | Program Enhancement Description | Amount | FTEs |
|-----------------|---|-----------------------|-------------|
| 1 | National Guard Oak Hill facility (One-Time) | \$ 344,000 | |
| | | | |
| | <i>TOTAL PROGRAM ENHANCEMENTS</i> | \$ 344,000 | 0.00 |
| | <i>TOTAL FY 2018 ADDITIONAL FUNDING REQUESTS</i> | \$ 344,000 | 0.00 |

FY 2019 ADDITIONAL FUNDING REQUESTS

| Agency Priority | Program Enhancement Description | Amount | FTEs |
|-----------------|---|-----------------|-------------|
| | NONE | | |
| | | | |
| | <i>TOTAL PROGRAM ENHANCEMENTS</i> | \$ - | 0.00 |
| | <i>TOTAL FY 2019 ADDITIONAL FUNDING REQUESTS</i> | \$ - | 0.00 |

11. Please list, in chronological order, each reprogramming in FY18 and FY19, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, and within the agency. For each reprogramming, list the date, amount, program and activity codes, rationale, and reprogramming number.

Answer: See Attachment III

12. Please list each grant or sub-grant received or distributed by your agency in FY18 and FY19, to date. List the date, amount, source, purpose of the grant or sub-grant received or distributed, and amount expended.

Answer: See chart below

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| District of Columbia National Guard - Grant List | | | | | | |
|---|---|---------------------|-------------------------------|---------------------|-------------------------------|---------------------|
| GRANT NAME | PURPOSE | Grant period | FY 2018 Funding Amount | FY 2018 FTEs | FY 2019 Funding Amount | FY 2019 FTEs |
| Distance Learning Project | To further military readiness through efficient training and to provide a vehicle by which receivers, other than the National Guard, could benefit from information technology through shared use, and help offset costs through reimbursement by non-guard receivers. | Oct/01 thru Sept/30 | 440,000 | 6 | 458,699.93 | 6 |
| FOMA / Army | Provides federal support to the state military department for the operation and maintenance of authorized facilities coded on the facilities installation support plan. | Oct/01 thru Sept/30 | 2,021,272.36 | 37 | 2,450,954.52 | 37 |
| FOMA / Air | Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list. | Oct/01 thru Sept/30 | 473,500 | 7 | 539,195.61 | 7 |
| Youth ChalleNGe Program | To provide military basic training including supervised work experience in community service and conservation projects to civilian youths who ceased to attend secondary school before graduating to improve the life skills and employment potential of such youths. | Oct/01 thru Sept/30 | 2,256,000 | 35 | 2,256,000 | 35 |
| Security Cooperative Agreement | Provides federal support to the state military department for the operation and security of the DC National Guard Armory. | Oct/01 thru Sept/30 | 1,325,000 | 0 | 1,775,176 | 0 |
| Anti-Terrorism Program | Provides federal support to the state military department for the operation of our Anti-Terrorism Program to provide information on terrorism activity in our area. | Oct/01 thru Sept/30 | 115,00 | 1 | 119,232.45 | 1 |
| Electronic Security Systems | Provides federal support to the state military department for the operation and maintenance of our electronic security system for authorized facilities. | Oct/01 thru Sept/30 | 210,000.00 | 2 | 229,277.27 | 2 |

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| GRANT NAME | PURPOSE | Grant period | FY 2018 Funding Amount | FY 2018 FTEs | FY 2019 Funding Amount | FY 2019 FTEs (cont.) |
|---|---|---------------------|------------------------|--------------|------------------------|----------------------|
| Sustainment, Restoration and Maintenance | Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list. | Oct/01 thru Sept/30 | 474,400 | 6 | 586,312.60 | 6 |
| FOMA/Air Environmental Program Management | Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management. | Oct/01 thru Sept/30 | 83,900 | 1 | 89,477.45 | 1 |
| FOMA / Air Security Cooperative Agreement | Provides security services to include controlling entry points, monitoring of alarm equipment, patrolling the perimeter and provide administrative support. | Oct/01 thru Sept/30 | 68,700 | 1 | 72,910.08 | 1 |
| FOMA/Army Environmental Programs Resources Management | Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management. | Oct/01 thru Sept/30 | 243,155 | 5 | 340,342.25 | 5 |
| Administrative Services Activities | Provides assistance in records management, official mail and distribution, copier management, forms and publications management, field printing and reproduction facilities. | Oct/01 thru Sept/30 | 143,500 | 2 | 199,702.33 | 2 |

- a. How many FTEs are dependent on grant funding at your agency? What are the terms of this funding?

Answer: See chart above, through annual funding by way of a Master Cooperative Agreement, the National Guard Bureau shall reimburse the DC Government for all the costs that are allowable, allocable and reasonable in the operation and training of the State Army and Air National Guard.

If it is set to expire, what plans, if any, are in place to continue funding the FTEs?

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Answer: The grants listed below have been awarded annually and are expected to continue.

13. Please list each contract, procurement, and lease, entered into, extended, and option years exercised by the agency during FY18 and FY19, to date. For each contract, please provide the following information, where applicable:
- a. The name of the contracting party;
 - b. The nature of the contract, including the end product or service;
 - c. The dollar amount of the contract, including amount budgeted and amount spent;
 - d. The term of the contract;
 - e. Whether the contract was competitively bid;
 - f. The name of the agency's contract monitor and the results of any monitoring activity; and
 - g. The funding source.

Answer: See Attachment IV

14. Please list all pending lawsuits that name the agency as a party. Identify which cases on the list are lawsuits that potentially expose the District to significant financial liability or will result in a change in agency practices and describe the current status of the litigation. Please provide the extent of each claim, regardless of its likelihood of success. For those identified, please include an explanation about the issues involved in each case.

Answer: There are no current lawsuits pending.

15. Please list all settlements entered into by the agency or by the District on behalf of the agency in FY18 or FY19, to date, and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

Answer: In FY18 there were no settlements entered into by our agency or by the District and to date in FY 19 there are none.

16. Please list the administrative complaints or grievances that the agency received in FY18 and FY19, to date, broken down by source. Please describe any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY18 or FY19, to date, describe the resolution.

Answer: None, there were no administrative complaints or grievances within the agency in FY18 or FY19 to date.

17. Please list and describe any complaints or allegations of sexual harassment or other forms of sexual misconduct received by the agency in FY18 and FY19, to date, whether or not those complaints or allegations were resolved.

Answer: All complaints are handled by the Agency EEO person; we did not have any complaints in FY18 and currently to date there are none in FY19.

18. Please list and describe any ongoing investigations, audits, or reports on or of the agency, or any investigations, studies, audits, or reports on the agency that were completed in FY18 and FY19, to date.

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Answer: None, there are currently no ongoing investigations, audits, studies, or reports on the agency or any employees of the agency during FY18 or FY19 to date.

19. Please describe any spending pressures the agency experienced in FY18 and any anticipated spending pressures for the remainder of FY19. Include a description of the pressure and the estimated amount. If the spending pressure was in FY18, describe how it was resolved, and if the spending pressure is in FY19, describe any proposed solutions.

Answer: None, there were no spending pressures the agency experienced in FY18 or any anticipated spending pressures for the remainder of FY19.

20. Please provide a copy of the agency's FY18 performance plan. Please explain which performance plan objectives were completed in FY18 and whether they were completed on time and within budget. If they were not, please provide an explanation.

Answer: See Attachment V

21. Please provide a copy of your agency's FY19 performance plan as submitted to the Office of the City Administrator.

Answer: See Attachment VI

22. Please describe any regulations promulgated by the agency in FY18 or FY19, to date, and the status of each.

Answer: None, there are no regulations promulgated by the agency in FY18 or FY19, to date.

23. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or for which it contracted in FY18 and FY19, to date. Please state the status and purpose of each. Please submit a hard copy to the Committee if the study, research paper, report, or analysis is complete.

Answer: None, there were no studies, research papers, reports, analyses that the agency prepared or contracted during FY18 or FY19 to date.

24. Please separately list each employee whose salary was \$100,000 or more in FY18 and FY19, to date. Provide the name, position number, position title, program, activity, salary, and fringe. In addition, state the amount of any overtime or bonus pay received by each employee on the list.

Answer: See attachment VII

25. Please list in descending order the top 25 overtime earners in your agency in FY18 and FY19, to date, if applicable. For each, state the employee's name, position number, position title, program, activity, salary, fringe, and the aggregate amount of overtime pay earned.

Answer: See attachment VIII

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26. For FY18 and FY19, to date, please provide a list of employee bonuses or special pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

Answer: None, there were no employees that received employee bonuses or special pay granted.

27. Please provide each collective bargaining agreement that is currently in effect, **and differs from that submitted last year**, for agency employees. Please include the bargaining unit and the duration of each agreement. Please note if the agency is currently in bargaining and its anticipated completion.

Answer: None, there are no collective bargaining agreements, currently in effect for agency employees.

28. If there are any boards or commissions associated with your agency, please provide a chart listing the names, confirmation dates, terms, wards of residence, and attendance of each member. Include any vacancies.

Answer: None, there are no boards, commissions, or similar entities associated with this agency.

29. Please list all reports or reporting currently required of the agency in the District of Columbia Code or Municipal Regulations. Provide a description of whether the agency is in compliance with these requirements, and if not, why not (e.g. the purpose behind the requirement is moot, etc.).

Answer: None, there are no reports or reporting currently required of this agency.

Agency Operations

30. Please describe any initiatives that the agency implemented in FY18 or FY19, to date, to improve the internal operations of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.

Answer: None, there were no initiatives that the agency implemented in FY17 or FY18, to date to improve the internal operations of the agency or the interaction of the agency with outside parties.

31. What are the agency's top five priorities? Please explain how the agency expects to address these priorities in FY19. How did the agency address its top priorities listed for this question last year?

Answer: The Agency's top five priorities are as follows:

- a. **Mission Readiness – Federal and District Government**
- b. **Modernization and security of Military and Oak Hill Facilities**
- c. **Recruitment and retention of exceptional Soldiers and Airmen; develop exceptional leaders**
- d. **Take care of the quality of life for Guardsmen, Civilians, Contractors and their families**
- e. **Strengthen relationships with District Government Partners; enhance alliances with first responders and other agencies with shared interest to protect the Capital.**

32. Please list each new program implemented by the agency during FY18 and FY19, to date. For each initiative, please provide:

- a. A description of the initiative;
- b. The funding required to implement the initiative; and
- c. Any documented results of the initiative.

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Answer: None, there were no new programs implemented by this agency during FY18 or FY19 to date.

33. What are the top metrics regularly used by the agency to evaluate its operations? Please be specific about which data points are monitored by the agency.

Answer: Programmatic success is measured through readiness, which involves the mental, physical and psychological health of Soldiers and Airmen, Soldier skills, weapons training and other service indicators that are considered essential to preventing a hollow force. These indicators are critical the quality, strength, morale and retention of personnel; weapons systems proficiency and maintenance of equipment. These measurements are critical to the success of our warfighting and domestic operations capability.

34. Please list any task forces and organizations of which the agency is a member.

Answer: None, there are no task forces or organizations of which this agency is a member.

35. Please explain the impact on your agency of any legislation passed at the federal level during FY18 and FY19, to date, which significantly affected agency operations.

Answer: The District matched the Federal legislation to get 12 percent funding for the DCNG tuition assistance program. The assistance is provided to Army and Air DC National Guard members.

36. Please identify all electronic databases maintained by the agency, including the following:

- a. A detailed description of the information tracked within each system; and
- b. The age of the system and any discussion of substantial upgrades that have been made or are planned to the system.

Answer: DC Government Operations for the DC National Guard only uses DC Government Databases.

37. Please provide a detailed description of any new technology acquired in FY18 and FY19, to date, including the cost, where it is used, and what it does. Please explain if there have there been any issues with implementation.

Answer: None, there was no new technology acquired in FY18 or FY19, to date.

38. For the Guard's youth programs, please provide the following information:

- a. The amount expended in FY18 and FY19, to date (both local and federal dollars);
- b. The amount budgeted in FY19 (both local and federal dollars);
- c. The amount of federal dollars (both percent and actual dollars) that match the District's contribution; and
- d. The number of individuals enrolled in or benefiting from the program.

Answer: See Attachment IX

39. Please describe the activities of the Youth ChalleNGe Academy in FY18 and FY19, to date.

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a. How many individuals did the Guard recruit for the Academy in FY18 and FY19, to date?

Response: FY 18 a total of 169 applications was received.

FY 19 a total of 94 applications have been received to date.

What is the Guard doing to increase the visibility of the Academy?

Response: The Youth Challenge Academy ran paid TV advertisement during the first 2-weeks of both April & May, the last week of December 2018, and the first week of January 2019, on both WTTG FOX 5 and WDCA MY20. Following is a link to the ad <https://youtu.be/7lHqgZSEudY>. In addition to the a aforementioned TV campaign, email messages were sent to the Constituent Services Representative for each of the City Councilmembers, to the ANC's in each of the 8 Wards, the Principals and Attendance Counselors of both DCPS and DC Public Charter Schools, and other DC Government agencies that serve youth and families. Capital Guardian Youth ChalleNGe continues participate in the MPD Beat the Streets Summer events.

NOTE: Applicants are recruited by **Youth Challenge Program Staff**, who are DC Government employees, not DCNG military recruiters.

b. Have issues relating to referrals and credits been resolved with the Deputy Mayor for Education?

Response: No, but since October 2018 the Office of the Deputy Mayor for Public Safety has been working to bridge a relationship between DCPS and Youth Challenge, in an effort to increase the number of referrals. An effort is being made to bring the Deputy Mayor for Education to the table.

c. How does the agency measure the Academy's success?

Response: The success of the Youth ChalleNGe Academy can only be measured by the individual success of participating youth, and therefore this question is somewhat difficult to narrow down, with the exception of the following areas:

1. On average participating youth show an increase on the Test for Adult Basic Education (TABE), with test scores of at a minimum between 2 to 3 grade levels.
2. During the period of January 1, 2018 through December 31 2018 37 students passed the GED examine, receiving their District of Columbia High School Diploma.
3. Over 70% of participating youth complete the 22-week residential phase of the program.
4. On average 25% of participating youth returned to school (DCPS or DC Public Charter) as a more disciplined focused student.
5. About 8% percent have moved on to post-secondary education.
6. We have just over 6% who have joined or processing into the military.

District of Columbia National Guard
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11 February 2019

7. And 40% are reported to have joined the local workforce.

The real measure of success comes from seeing the behavior changes in the youth, from disrespecting others to include their parents or guardians, to showing respect and caring for others. From not knowing what they want to do in the future, to setting realistic goals and knowing that they can accomplish them. The District of Columbia Youth ChalleNGe Program has been successful in restoring hope or in many cases instilling hope in its graduates.

d. Has the agency developed any security upgrades for the Youth ChalleNGe residential campus?

Response: The installation of the VeraPass electronic locking and key management system as provided an increase in security by enabling the academy to ensure all doors are locked and secured 24/7 with the ability to monitor who and when a building or room was entered. The system provides for the immediate black listing of a lost key device; ensuring lost keys are used by an unauthorized person. Entry doors to dormitories and the dining facility were upgraded more secured door. We continue to be hopeful to one day have security guards to man the main entrance to the campus, who serve to deter unwelcomed visitors or those that may want to do harm to our youth and/or staff. It was determined that the cost estimate of security guards would full somewhere around \$494k per year for 6 guards and 1 supervisor, to provide 24/7 coverage.

e. Please describe in detail the agency's work promoting the Academy.

Response: The academy continues to participate in community events such as MPD's annual "Beat the Streets" neighborhood events. Last year paid TV advertisements aired in April, May, and December, and so far this year we were able to air the ad during the first week of January, on both WTTG FOX 5 and WDCA MY20. In addition to the aforementioned TV campaign, email messages were sent to the Constituent Services Representative for each of the City Councilmembers, to the ANC's in each of the 8 Wards, the Principals and Attendance Counselors of both DCPS and DC Public Charter Schools, and other DC Government agencies that serve youth and families. But most of the promotion of the program continues to be by program staff visiting and distributing program literature to high schools and community recreation centers throughout the city. We use social media sites such Facebook (Capital Guardian Youth ChalleNGe Academy) and Twitter (#CGYCA), and can be found on OSSE's "Back on Track DC" website at backontrackdc.osse.gov. We also have our own website at cgyc.org. As we approach our sixth year, registering over 1200 students and graduating over 600, we are finding more and more of our graduates and their families are sharing their positive Youth ChalleNGe Academy experience, which is the best way to market the program. The academy remains as approved DCPS partner and is very much hopeful that this partnership will translate into an increased DCPS role in the selection and referrals from DCPS, to include the awarding of credits towards a High School Diploma for work done during the 22-week residential phase of the program.

f. Is the Academy able to accept prospective participants from other jurisdictions? If so, how many individuals have been accepted?

Response: Yes, in accordance with the Department of Defense Instructions 1025.8, dated March 20, 2002, 4.10.3 and National Guard Youth Challenge Program Cooperative Agreement, section

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201, e., (3), (c), participants must be “A Citizen or Legal Resident of the United States”. Currently the DCNG has an established MOA with the Delaware National Guard to provide program services to Delaware residents. The following table reflects the number of participants from Delaware that were registered and/or graduated during FY 2018 and FY 2019:

| Class | FY2018 | | FY2019 | |
|--------------|------------|-----------|------------|-----------|
| | Registered | Graduated | Registered | Graduated |
| CL49-2017-2 | N/A | 13 | N/A | N/A |
| CL50-2018-1 | 17 | 9 | N/A | N/A |
| CL51-2018-2 | 12 | N/A | N/A | 10 |
| CL52-2019-1 | N/A | N/A | 12 | TBD |
| CL53-2019-2 | N/A | N/A | TBD | N/A |
| Total | 29 | 22 | 12 | 10 |

40. Please describe any programmatic updates that were made to the DCNG Counterdrug Program in FY18 and FY19, to date.

Answer: For FY18 and FY19, the District of Columbia National Guard organized to provide criminal analyst support to the Metropolitan Police Department, and increased support in the Washington Area High Intensity Drug Traffic Agencies (HIDTA’s) to include the Baltimore Washington Office, and the Annandale office. The National Guard CD program also provided increased support to two counter threat finance positions located at ICE and DEA.

As a result of budget limitations, Ariel recon support to MPD, DEA, and DOJ are limited to an as needed event. The District of Columbia National Guard CD program also partnered with the Virginia National Guard and the Virginal State Police for Marijuana Eradication efforts in the Southwestern region of the state prior to harvest.

41. Please describe any capital improvements to the Guard’s Oak Hill Facility that have been made in FY18 and FY19, to date.

Answer: No capital improvement budget was used in FY 18 and FY 19 to date to support the Guard’s Oak Hill Facility. The maintenance fund was used when necessary improvements were needed.

42. Please provide a list of all special events in the District for which the Guard provided support in FY18 and FY19, to date. Please provide details on the type of support the agency provided.

The type of support provided by the DC National Guard included but was not limited to traffic control, blocking vehicles, transportation, and use of the Honor Guard.

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11 February 2019

In FY18 the DC National Guard provided support for the following events:

- **Army 10-Miler**
- **National Christmas Tree Lighting**
- **State of the Union TTX with District Agency partners (USSS, MPD, HSEMA, etc.)**
- **2018 State of the Union Address**
- **Reverend Graham Laying in State**
- **White House Easter Egg Roll**
- **Independence Day**
- **First Amendment Activities March & August**
- **Marine Corps Marathon**
- **MLB All Star Games**
- **243rd Army Birthday Ball**
- **Senator McCain Laying in State**
- **President George H.W. Bush State Funeral**

In FY19 the DC National Guard provided support for the following events to date:

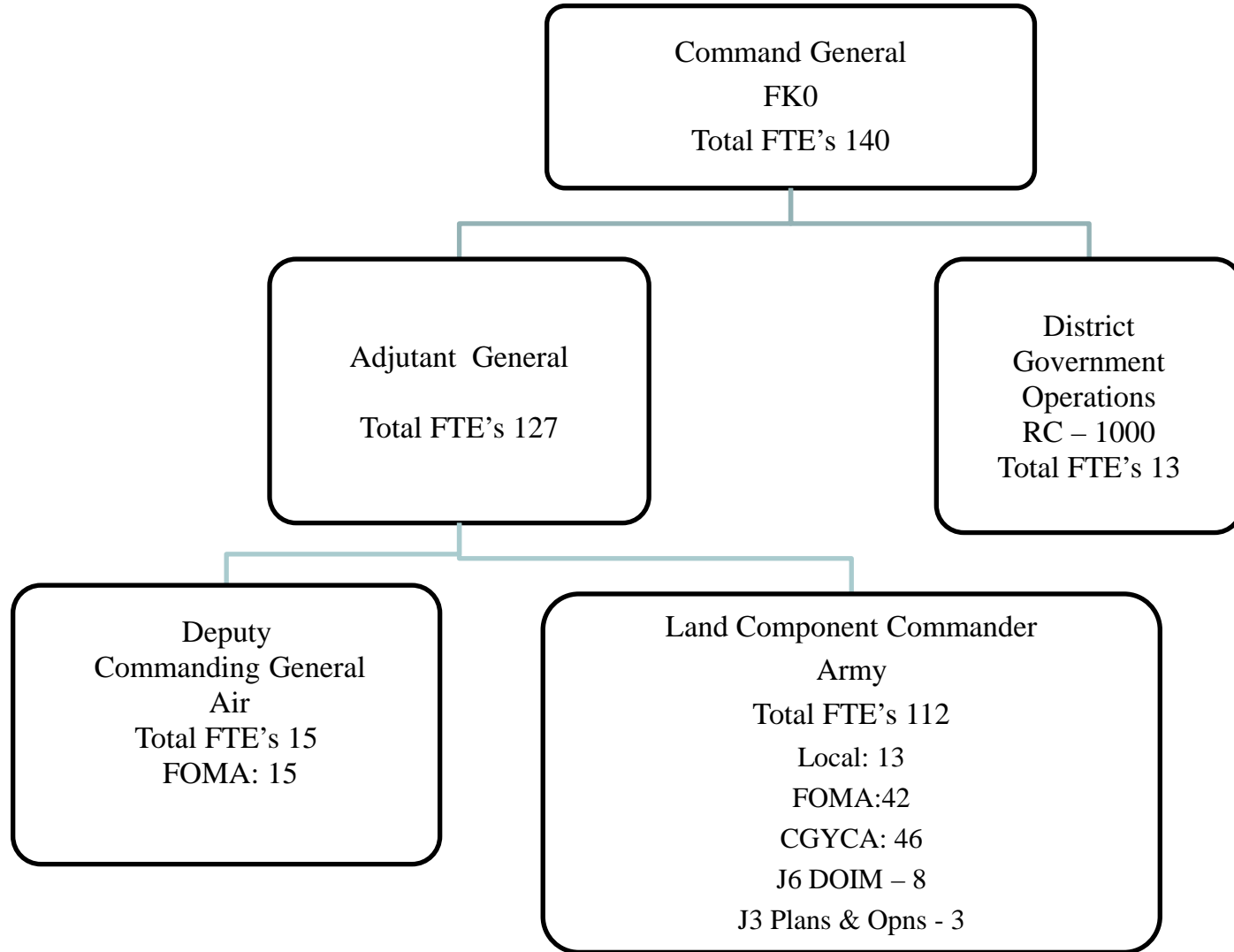
- **2019 State of the Union Address**

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
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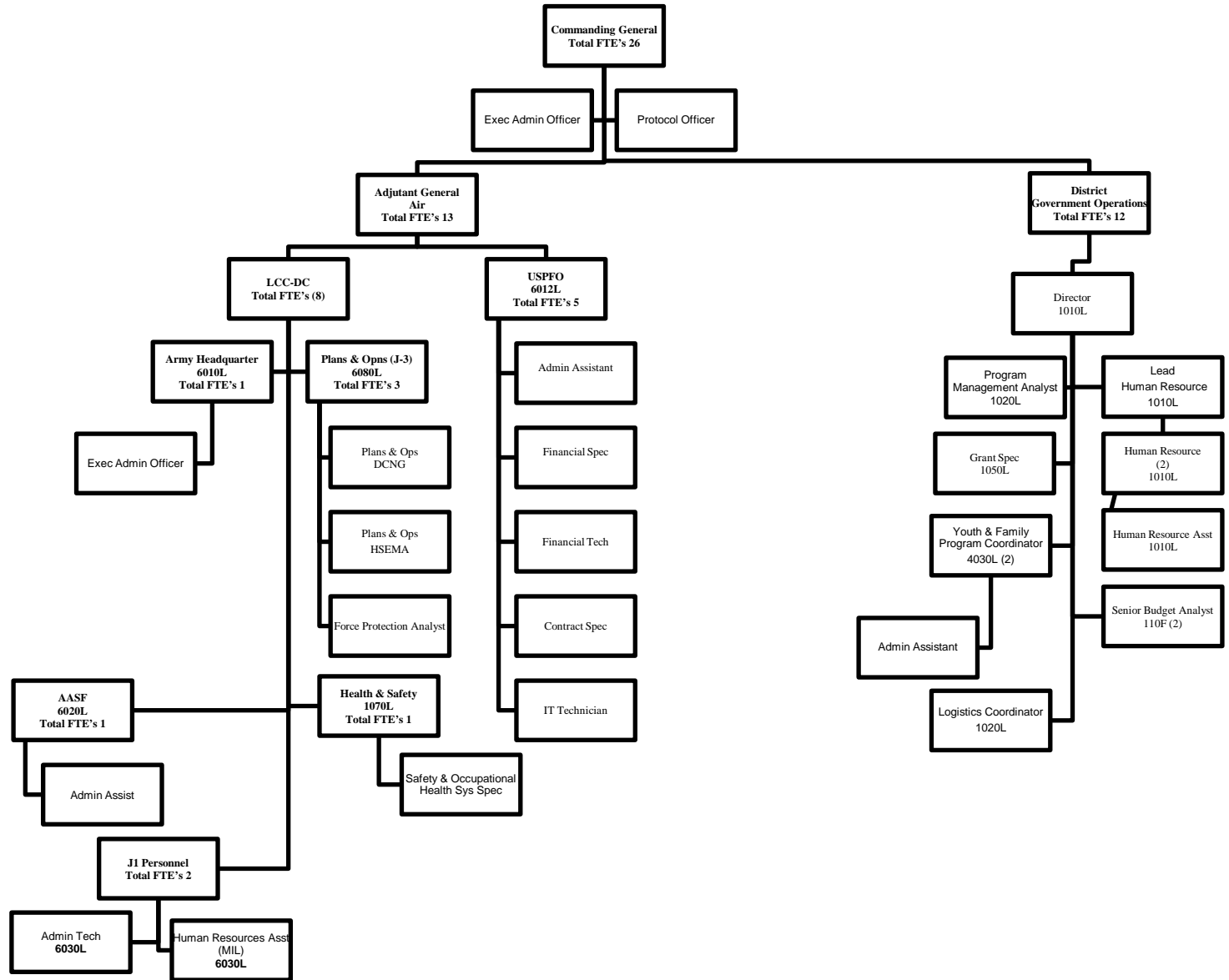
ATTACHMENTS:

| | |
|------------------------|--------------------|
| ATTACHMENT I- | QUESTION 1 |
| ATTACHMENT II | QUESTION 2 |
| ATTACHMENT III | QUESTION 11 |
| ATTACHMENT IV | QUESTION 13 |
| ATTACHMENT V | QUESTION 20 |
| ATTACHMENT VI | QUESTION 21 |
| ATTACHMENT VII | QUESTION 24 |
| ATTACHMENT VIII | QUESTION 25 |
| ATTACHMENT IX | QUESTION 38 |

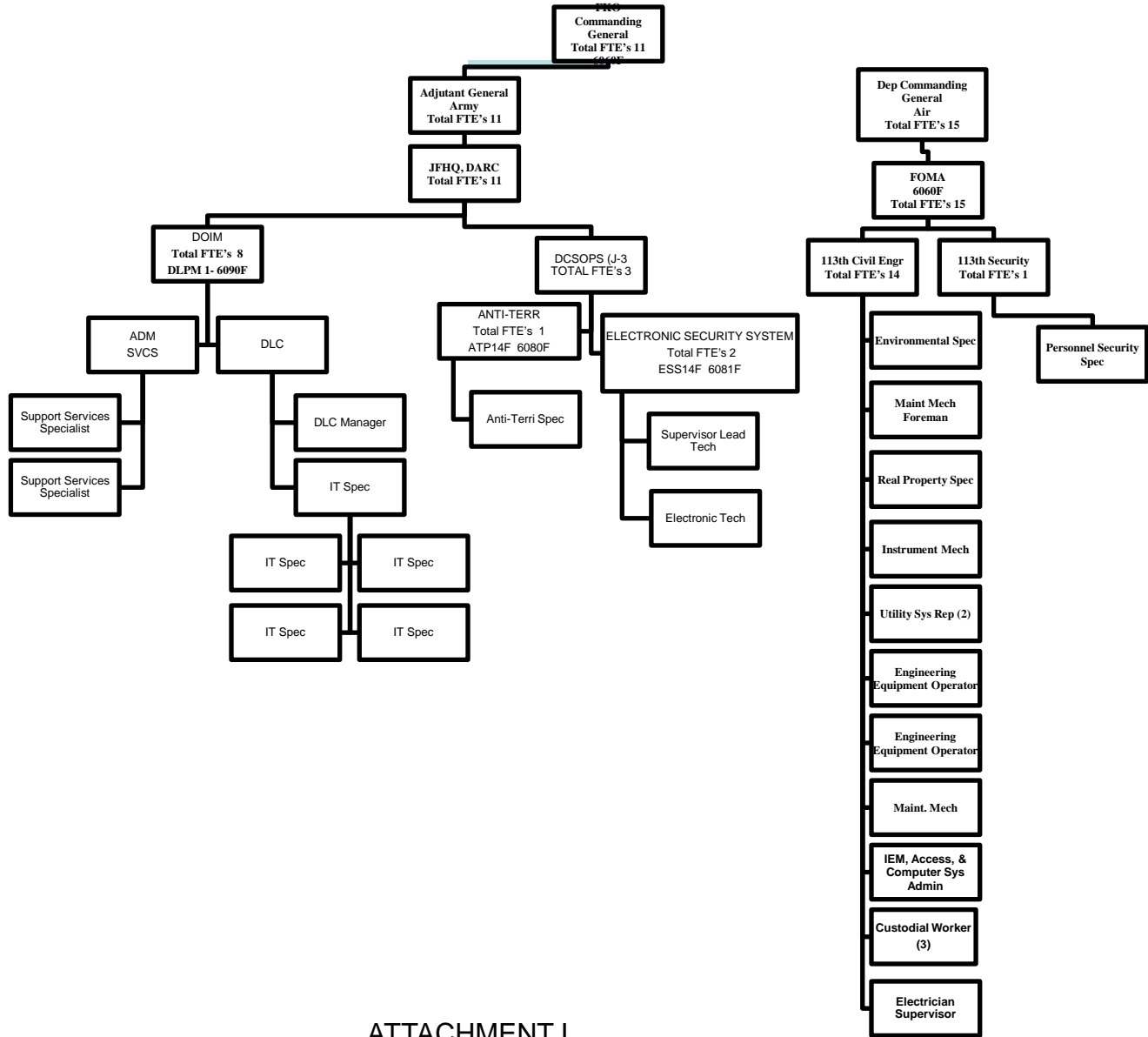
**District of Columbia National Guard
DC Government Employees
Organization Chart FY 2019**



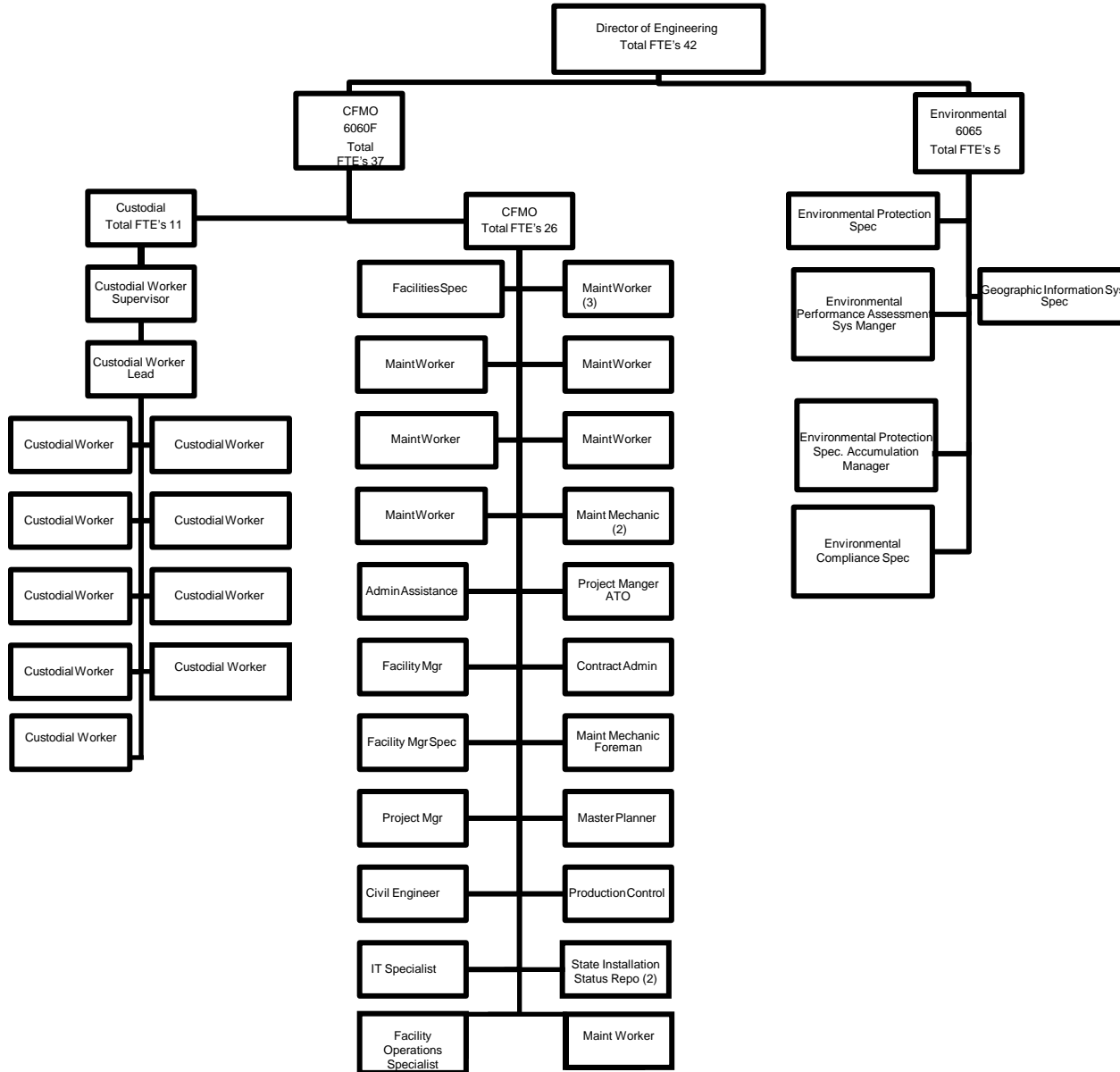
District of Columbia National Guard DC Government Employees (Local) Organization Chart FY 2019



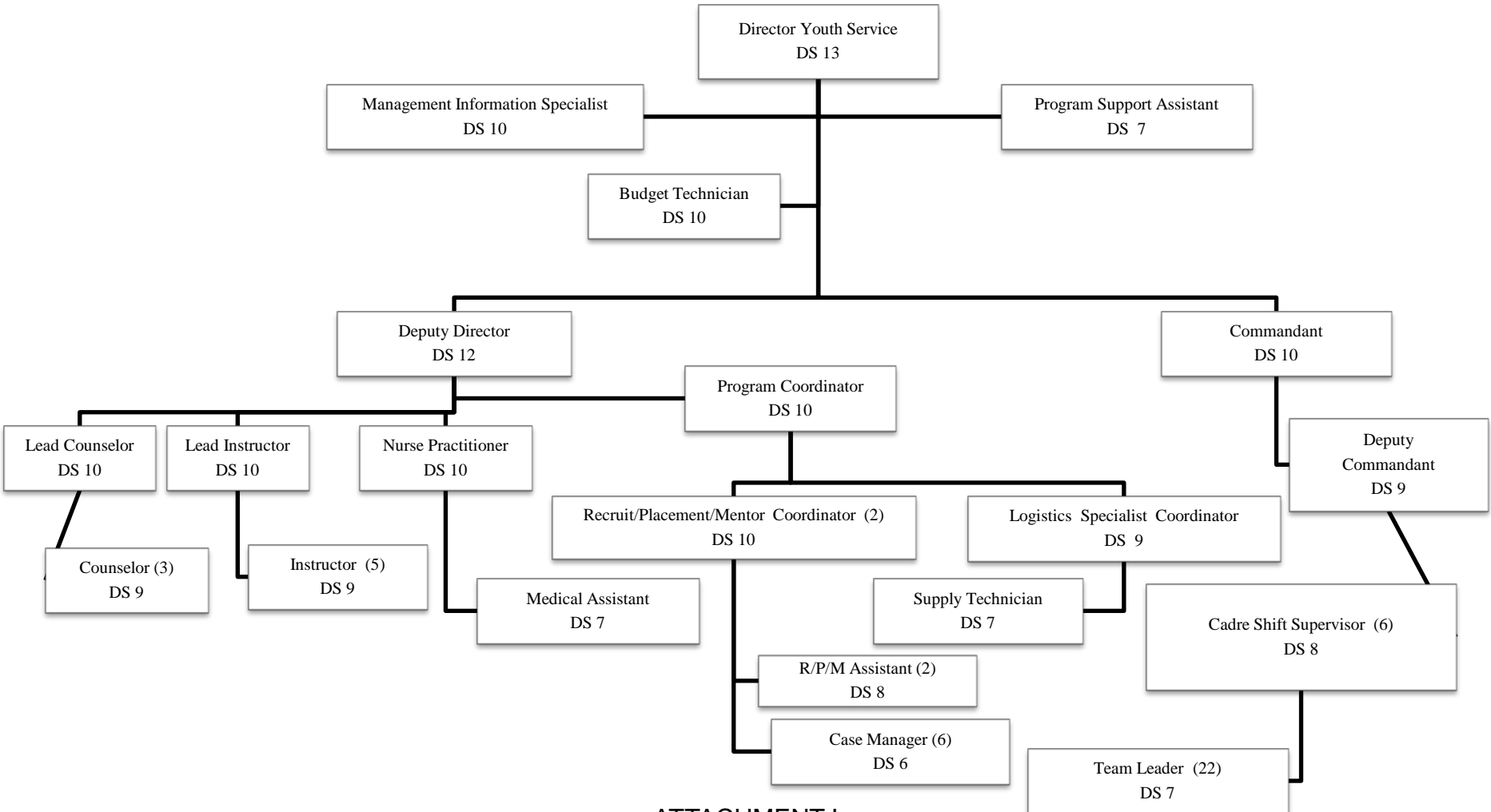
District of Columbia National Guard DC Government Employees (Federal) Organization Chart FY 2019



District of Columbia National Guard DC Government Employees (Federal) Organization Chart FY 2019



**District of Columbia National Guard
 Capital Guardian Youth Challenge Program
 (75% Federal/ 25% Local)
 Organization Chart FY 2019**



ATTACHMENT I

District of Columbia National Guard
FY 2019 SCHEDULE A

| Vacancy Status | FTE |
|----------------|---------------|
| Filled | 126.00 |
| Vacant | 14.00 |
| Total | 140.00 |

| Agency Code | Fiscal Year | Program Code | Activity Code | Filled, Vacant or Frozen | Position Title | Employee Name | Hire Date | Grade | Step | Salary | Fringe | FTE | Reg/Temp/Term | Hiring Status | Filled by Law Y/N |
|-------------|-------------|--------------|---------------|--------------------------|--------------------------------|-----------------------------|------------|-------|------|-----------|-----------|------|---------------|---------------|-------------------|
| FKO | 19 | 6000 | 6092 | F | Support Services Specialist | Queen,Joseph Albert | 07/27/15 | 9 | 10 | 63,835.00 | 15,703.41 | 1.00 | Temp | | |
| FKO | 19 | 6000 | 6061 | F | REAL PROPERTY SPEC | Neel,Sharon Lynn | 2/2/1997 | 9 | 9 | 62,250.00 | 15,313.50 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Deputy Commandant | Adams,Geoffrey G. | 10/18/2016 | 9 | 3 | 52,740.00 | 12,974.04 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | F | MAINTENANCE WORKER | Dantzier,Felix | 8/24/2015 | 8 | 4 | 51,168.00 | 12,587.33 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | F | MASTER PLANNER | McLucas Jr.,Henry Nathaniel | 3/9/2003 | 12 | 10 | 94,543.00 | 23,257.58 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | V | Youth Counselor | | | 9 | 1 | 49,570.00 | 12,194.22 | 1.00 | Reg | | |
| FKO | 19 | 1000 | 1070 | F | Safety & Occupational Health S | Jackson,Jamaal | 3/7/2017 | 9 | 5 | 55,910.00 | 13,753.86 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Shift Supervisor | Rascoe Jr.,Rogers | 7/27/2015 | 8 | 4 | 49,376.00 | 12,146.50 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Shift Supervisor | Bennett,Charles | 8/25/2015 | 8 | 2 | 46,504.00 | 11,439.98 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6010 | F | EXECUTIVE ADMIN OFFICER | Wood,Barbara Lee | 5/1/2005 | 11 | 6 | 69,327.00 | 17,054.44 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | F | MAINTENANCE WORKER | Glover,John Allen | 5/4/2003 | 7 | 8 | 54,600.00 | 13,431.60 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | F | FAC SPEC | Archer,Willie | 8/14/1988 | 9 | 10 | 63,835.00 | 15,703.41 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Shift Supervisor | Parks,Evangela lynn | 7/9/2018 | 8 | 2 | 46,504.00 | 11,439.98 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6062 | F | Maintenance Mechanic Superviso | Ead,Steven | 5/16/2016 | 11 | 0 | 66,038.64 | 16,245.51 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Shift Supervisor | Doye,Crystal | 1/25/2016 | 8 | 2 | 46,504.00 | 11,439.98 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | F | MAINTENANCE WORKER | Rinehart,Michael Edward | 5/4/2003 | 6 | 9 | 52,520.00 | 12,919.92 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Morris,Lonnell | 10/18/2016 | 7 | 3 | 43,891.00 | 10,797.19 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | F | Maintenance Worker | Mendez Godoy,Jesus Weiler | 7/25/2017 | 7 | 2 | 45,489.60 | 11,190.44 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Bee,George | 9/3/2018 | 7 | 1 | 41,039.00 | 10,095.59 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | V | MAINTENANCE WORKER | | | 6 | 0 | 41,371.20 | 10,177.32 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6012 | F | FINANCIAL SPEC | White,Stephanie C. | 6/3/2013 | 9 | 6 | 57,495.00 | 14,143.77 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | F | MAINTENANCE MECHANIC | Joyce,Kenneth Lee | 1/21/2000 | 10 | 8 | 63,627.20 | 15,652.29 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | F | MAINTENANCE WORKER | Morgan,Harold Dennis | 6/6/2010 | 7 | 8 | 54,600.00 | 13,431.60 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4030 | F | ADMIN ASST | Brittingham,Kianna Marie | 9/10/2000 | 7 | 7 | 49,595.00 | 12,200.37 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6062 | F | MAINTENANCE MECHANIC | Allen,Rodney Patrick | 3/20/2005 | 10 | 9 | 65,395.20 | 16,087.22 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | F | MAINTENANCE MECHANIC FOREMAN | Williams Jr.,Eddie Gene | 10/6/2002 | 10 | 10 | 76,544.00 | 18,829.82 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Youth Counselor | Hamilton,La-Toya M | 6/3/2013 | 9 | 5 | 55,910.00 | 13,753.86 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6062 | F | INSTRUMENT MECHANIC | Tiger,Robert Harold | 11/13/2005 | 10 | 9 | 65,395.20 | 16,087.22 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6062 | F | UTILITY SYSTEM REPAIR OPERATOR | Waid,Wayne William | 9/28/2009 | 10 | 7 | 61,859.20 | 15,217.36 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | F | Project Manager (Anti-Terror.) | Harrison,Willie R | 11/14/2016 | 11 | 5 | 67,407.00 | 16,582.12 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | F | MAINTENANCE WORKER | Coleman Sr.,David | 9/17/2018 | 7 | 5 | 50,044.80 | 12,311.02 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Deputy Program Manager | Brown,Samuel Kelvin | 3/24/2014 | 12 | 4 | 80,785.00 | 19,873.11 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Lead Training Instructor | BrownDavis,Maxine Virginia | 6/29/2015 | 10 | 2 | 56,131.00 | 13,808.23 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Lead Youth Counselor | Hayes,McKinley M | 8/29/2011 | 10 | 5 | 61,360.00 | 15,094.56 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Case Manager | DeWitt,Bernard | 1/26/2015 | 6 | 10 | 48,659.00 | 11,970.11 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Harmon Jr.,Solomon | 7/9/2018 | 7 | 1 | 41,039.00 | 10,095.59 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Harris,Timothy | 8/6/2018 | 7 | 1 | 41,039.00 | 10,095.59 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Green,Kevin Damian | 8/11/2014 | 7 | 5 | 46,743.00 | 11,498.78 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Waluy, Gerard | 3/5/2018 | 7 | 1 | 41,039.00 | 10,095.59 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | James,Quinuanah | 9/3/2018 | 7 | 1 | 41,039.00 | 10,095.59 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Commandant | Boyd,Mitchell | 8/25/2015 | 10 | 2 | 56,131.00 | 13,808.23 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | IT Spec (Data Management) | Hammond,Keith M | 4/23/2013 | 9 | 7 | 59,080.00 | 14,533.68 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | V | Training Instructor | | | 9 | 1 | 49,570.00 | 12,194.22 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Training Instructor | Keeve,Raymond Jerome | 4/30/2018 | 9 | 2 | 51,155.00 | 12,584.13 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Case Manager | Johnson,Jayonda Renae | 6/1/2016 | 6 | 3 | 39,615.00 | 9,745.29 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Brownlee,Leo | 11/13/2017 | 7 | 2 | 42,465.00 | 10,446.39 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Mattison-Graham,Tevin | 1/21/2019 | 7 | 1 | 41,039.00 | 10,095.59 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Edwards,Dennis | 8/21/2017 | 7 | 2 | 42,465.00 | 10,446.39 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | McQueen,Avis | 10/6/2014 | 7 | 5 | 46,743.00 | 11,498.78 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | V | Cadre Team Leader | | | 7 | 1 | 41,039.00 | 10,095.59 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | V | Training Instructor, MATH | | | 9 | 1 | 49,570.00 | 12,194.22 | 1.00 | Reg | | |

District of Columbia National Guard
FY 2019 SCHEDULE A

| Vacancy Status | FTE |
|----------------|---------------|
| Filled | 126.00 |
| Vacant | 14.00 |
| Total | 140.00 |

| Agency Code | Fiscal Year | Program Code | Activity Code | Filled, Vacant or Frozen | Position Title | Employee Name | Hire Date | Grade | Step | Salary | Fringe | FTE | Reg/Temp/Term | Hiring Status | Filled by Law Y/N |
|-------------|-------------|--------------|---------------|--------------------------|--------------------------------|---------------------------|------------|-------|------|------------|-----------|------|---------------|---------------|-------------------|
| FKO | 19 | 4000 | 4010 | F | Training Instructor,MATH | Hypolite,Waleed N. | 6/17/2013 | 9 | 5 | 55,910.00 | 13,753.86 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | White,Towanda A | 1/26/2015 | 7 | 4 | 45,317.00 | 11,147.98 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Speight,Jasmynn | 4/30/2018 | 7 | 1 | 41,039.00 | 10,095.59 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Case Manager | Lewis,Tonya M. | 6/3/2013 | 6 | 5 | 42,199.00 | 10,380.95 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Brazil,Curtis | 2/9/2015 | 7 | 4 | 45,317.00 | 11,147.98 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Case Manager | Abbott,Ricardo | 6/27/2016 | 6 | 3 | 39,615.00 | 9,745.29 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | V | Cadre Team Leader | | | 7 | 1 | 41,039.00 | 10,095.59 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Cadre Team Leader | Brooks,Quinton L. | 3/24/2014 | 7 | 5 | 46,743.00 | 11,498.78 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6092 | F | Support Services Specialist | Dockett Jr.,Melvin Curtis | 10/22/1989 | 10 | 9 | 68,332.00 | 16,809.67 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6030 | F | ADMINISTRATIVE ASSISTANT | Foreman,Nancy E | 11/3/1968 | 9 | 10 | 63,835.00 | 15,703.41 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | F | CONTRACT ADMINISTRATOR | Faconer III,Willie D | 7/25/2016 | 12 | 2 | 76,199.00 | 18,744.95 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | SUPPLY MANAGEMENT SPECIALIST | Fairley Jr.,Donnie R. | 8/26/2013 | 9 | 2 | 51,155.00 | 12,584.13 | 1.00 | Term | | |
| FKO | 19 | 1000 | 110F | V | BUDGET ANALYST | | | 11 | 0 | 64,600.00 | 15,891.60 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6030 | F | HUMAN RESOURCES ASST (MILITARY | Plater,Beverly | 4/3/2017 | 9 | 10 | 63,835.00 | 15,703.41 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | V | PRODUCTION CONTROL (AUTOMATION | | | 7 | 7 | 49,595.00 | 12,200.37 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6080 | F | PLANNING AND OPERATIONS SPECIA | Pittman,Barbara A | 4/8/2002 | 12 | 5 | 83,078.00 | 20,437.19 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | F | ADMINISTRATIVE ASSISTANT | Hunt,Taniece | 9/4/2018 | 9 | 1 | 49,570.00 | 12,194.22 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Program Manager | Blackwell,Raynald Anthony | 12/27/1992 | 13 | 0 | 91,044.80 | 22,397.02 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | V | SENIOR PROJECT MANAGER | | | 15 | 0 | 128,764.00 | 31,675.94 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Youth Program Coordinator | Atchley,Nicole V. | 5/20/2013 | 10 | 3 | 57,874.00 | 14,237.00 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6064 | F | Security Assistant | Farmer,Sarah Catherine | 2/27/2012 | 8 | 7 | 53,684.00 | 13,206.26 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6061 | F | IT SPECIALIST (IEMS) | Edge,Marcus | 11/13/2017 | 9 | 2 | 51,155.00 | 12,584.13 | 1.00 | Temp | | |
| FKO | 19 | 6000 | 6090 | F | Distant Learning Classroom Mgr | Jones,Terri Marie | 3/17/2009 | 13 | 10 | 109,710.00 | 26,988.66 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Recruitment, Placement & Mento | Stuckey,Betty Ann | 7/27/2015 | 10 | 2 | 56,131.00 | 13,808.23 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | F | INFORMATION TECHNOLOGY SPEC. | Grant,Jerome F | 4/27/1987 | 13 | 6 | 98,794.00 | 24,303.32 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | F | FACILITY MANAGER | Robinson,Alfred B | 6/6/2010 | 12 | 10 | 94,543.00 | 23,257.58 | 1.00 | Reg | | |
| FKO | 19 | 1000 | 1010 | F | Human Resources Specialist | Baber,Denette L | 6/4/2012 | 12 | 5 | 83,078.00 | 20,437.19 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | F | FACILITY MGMT SPEC | Jones,Kemba | 7/26/2016 | 9 | 3 | 52,740.00 | 12,974.04 | 1.00 | Term | | |
| FKO | 19 | 4000 | 4010 | F | Budget Technician | Burk,Philip | 8/25/2015 | 10 | 1 | 54,388.00 | 13,379.45 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6063 | F | Environmental Protection Speci | Mains,Benjamin R | 7/29/2013 | 11 | 6 | 69,327.00 | 17,054.44 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | V | Program Support Assistant | | | 7 | 3 | 43,891.00 | 10,797.19 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6061 | F | Custodial Worker II | Harley Jr.,Thomas M. | 7/27/2015 | 3 | 4 | 37,544.00 | 9,235.82 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6061 | F | Custodial Worker II | Quintana,Evelyn A. | 4/7/2014 | 3 | 6 | 39,915.20 | 9,819.14 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6061 | F | Custodial Worker | Newman,Kyle | 11/27/2017 | 3 | 2 | 35,172.80 | 8,652.51 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6080 | F | Force Protection Information O | McCray,Jonice T. | 6/2/2014 | 12 | 5 | 83,078.00 | 20,437.19 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6081 | F | Electronics Technician | Robinson,Steven Pierrie | 8/11/2014 | 11 | 10 | 77,007.00 | 18,943.72 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6081 | F | Electronics Technician (Lead) | Andrews Jr.,John Thomas | 8/11/2014 | 12 | 6 | 85,371.00 | 21,001.27 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Recruitment Placement Mentor A | Lamas,Hector M. | 6/17/2013 | 8 | 3 | 47,940.00 | 11,793.24 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6012 | F | ADMINISTRATIVE ASSISTANT | Weaver,James A. | 10/5/2015 | 7 | 5 | 46,743.00 | 11,498.78 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6012 | F | Information Technology Special | Cromwell,Ronald C. | 1/26/2015 | 11 | 4 | 65,487.00 | 16,109.80 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6061 | F | ENGINEERING EQUIPMENT OPR | Lane,Lorn P | 1/3/2012 | 9 | 7 | 58,843.20 | 14,475.43 | 1.00 | Reg | | |
| FKO | 19 | 1000 | 1010 | F | Human Resources Specialist | AZIZ,SHELDON | 10/1/2003 | 11 | 7 | 71,247.00 | 17,526.76 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Recruitment Placement Mentor A | Robertson,Dione M. | 10/20/2013 | 8 | 5 | 50,812.00 | 12,499.75 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6061 | F | ENGINEERING EQUIPMENT OPR | Carlson,Philip | 8/22/2016 | 9 | 3 | 52,187.20 | 12,838.05 | 1.00 | Reg | | |
| FKO | 19 | 4000 | 4010 | F | Recruitment, Placement and Men | Schwartz,Vineta R | 9/22/2014 | 10 | 3 | 57,874.00 | 14,237.00 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6090 | F | INFO. TECH. SPECIALIST | Wilcox,Andre | 1/9/2018 | 11 | 3 | 63,567.00 | 15,637.48 | 1.00 | Term | | |
| FKO | 19 | 1000 | 110F | F | ACCOUNTANT | Richardson,Mary | 1/7/2008 | 13 | 9 | 115,715.00 | 28,465.89 | 1.00 | Reg | | |
| FKO | 19 | 6000 | 6060 | F | Custodial Worker Supervisor | Williams,Kevin R | 3/22/2016 | 5 | 3 | 50,980.80 | 12,541.28 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | F | Custodial Worker Leader | Merino Jimenez,Nancy | 3/22/2016 | 4 | 3 | 42,660.80 | 10,494.56 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | F | Custodial Worker | Cordova,Victoria | 3/22/2016 | 3 | 3 | 36,358.40 | 8,944.17 | 1.00 | Term | | |
| FKO | 19 | 6000 | 6060 | F | Custodial Worker | Stroman,Tyrone | 12/27/2017 | 3 | 5 | 38,729.60 | 9,527.48 | 1.00 | Term | | |

District of Columbia National Guard
FY 2019 SCHEDULE A

| Vacancy Status | FTE |
|----------------|---------------|
| Filled | 126.00 |
| Vacant | 14.00 |
| Total | 140.00 |

| Agency Code | Fiscal Year | Program Code | Activity Code | Filled, Vacant or Frozen | Position Title | Employee Name | Hire Date | Grade | Step | Salary | Fringe | FTE | Reg/Temp/Term | Hiring Status | Filled by Law Y/N |
|---------------------------|-------------|--------------|---------------|--------------------------|--------------------------------|----------------------------|------------|-------|------|------------------------|------------------------|---------------|---------------|---------------|-------------------|
| FK0 | 19 | 6000 | 6060 | F | Custodial Worker | Arebalo- Soto,Marleniy | 3/22/2016 | 3 | 3 | 36,358.40 | 8,944.17 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6060 | F | Custodial Worker | Bennett,Ollie | 4/18/2016 | 3 | 3 | 36,358.40 | 8,944.17 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6060 | F | Custodial Worker | Arnez,Veronica | 5/16/2016 | 3 | 3 | 36,358.40 | 8,944.17 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6060 | F | Custodial Worker | Levell,Nigel M | 3/22/2016 | 3 | 3 | 36,358.40 | 8,944.17 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6060 | F | Custodial Worker | West,Anya | 3/22/2016 | 3 | 3 | 36,358.40 | 8,944.17 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6065 | F | Environmental Protection Speci | Pruden,Sharonda | 7/11/2016 | 11 | 3 | 63,567.00 | 15,637.48 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6065 | F | Environmental Management Syste | Andrews,Ted | 9/17/2018 | 11 | 7 | 71,247.00 | 17,526.76 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6065 | F | Environmental Performance Asse | Tellez,Lauren | 9/17/2018 | 11 | 7 | 71,247.00 | 17,526.76 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6065 | V | Geographic Information System | | | 11 | 1 | 59,727.00 | 14,692.84 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6060 | F | Facility Operations Specialist | Young,Raven | 5/16/2016 | 11 | 3 | 63,567.00 | 15,637.48 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6060 | F | State Installation Status Repo | Harrigan,Alba C | 9/1/2008 | 12 | 3 | 78,492.00 | 19,309.03 | 1.00 | Reg | | |
| FK0 | 19 | 4000 | 4030 | F | Youth & Family Program Coordin | Douglass,Jewel Ann | 12/15/2014 | 11 | 3 | 63,567.00 | 15,637.48 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6060 | F | Custodial Worker | Cordova,Efronia | 10/31/2016 | 3 | 3 | 36,358.40 | 8,944.17 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6060 | F | Custodial Worker | Stroman,Eric | 6/13/2017 | 3 | 2 | 35,172.80 | 8,652.51 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6090 | F | INFO. TECH. SPECIALIST | Copeland,Simona | 1/9/2018 | 11 | 3 | 63,567.00 | 15,637.48 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6062 | F | UTILITY SYSTEM REPAIR OPERATOR | Luckett,Christopher | 11/27/2017 | 10 | 2 | 53,019.20 | 13,042.72 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6062 | V | Electrician | | | 11 | 0 | 78,261.00 | 19,252.21 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6020 | F | Administrative Assistant | Santos,Aleyda D. | 9/24/1990 | 9 | 5 | 55,910.00 | 13,753.86 | 1.00 | Reg | | |
| FK0 | 19 | 1000 | 1010 | F | Human Resources Assistant | Carter,Karly Elise | 3/5/2007 | 7 | 6 | 48,169.00 | 11,849.57 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6012 | F | Financial Analyst | Dean,Sheila Bolton | 10/3/1994 | 11 | 2 | 61,647.00 | 15,165.16 | 1.00 | Reg | | |
| FK0 | 19 | 1000 | 1020 | F | Procurement Analyst | Day,Albert | 2/21/2007 | 9 | 6 | 57,495.00 | 14,143.77 | 1.00 | Reg | | |
| FK0 | 19 | 1000 | 1010 | F | Lead Human Resources Specialis | Coleman,Cynthia Antoinette | 10/16/2008 | 13 | 3 | 90,607.00 | 22,289.32 | 1.00 | Reg | | |
| FK0 | 19 | 1000 | 1050 | F | Grants Management Specialist | Burden,Lequita Maria | 10/6/2002 | 12 | 3 | 78,492.00 | 19,309.03 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6060 | V | Civil Engineer | | | 13 | 0 | 85,149.00 | 20,946.65 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6090 | F | INFO. TECH. SPECIALIST | McKie,Melanie | 11/13/2017 | 11 | 3 | 63,567.00 | 15,637.48 | 1.00 | Temp | | |
| FK0 | 19 | 6000 | 6090 | F | INFO. TECH. SPECIALIST | Keels,Miranda | 11/13/2017 | 11 | 3 | 63,567.00 | 15,637.48 | 1.00 | Temp | | |
| FK0 | 19 | 1000 | 1020 | F | Program Analyst | Bragg,Vakisa V. J. | 7/1/2013 | 14 | 5 | 113,531.00 | 27,928.63 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6090 | F | IT Specialist | Nelson,Dawn M | 3/22/2016 | 12 | 4 | 80,785.00 | 19,873.11 | 1.00 | Reg | | |
| FK0 | 19 | 1000 | 1010 | F | Director of Operations | Preston Jr.,Herman T | 12/2/1978 | 16 | 0 | 128,961.15 | 31,724.44 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6060 | F | MAINTENANCE WORKER | Corum,Simeon | 3/19/2018 | 8 | 4 | 51,168.00 | 12,587.33 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6060 | F | MAINTENANCE MECHANIC | Vargas-Martinez,Jorge A. | 9/8/2015 | 10 | 4 | 56,555.20 | 13,912.58 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6080 | F | Antiterrorism Program Coordina | Day Sr.,Byron V. | 2/17/2009 | 13 | 5 | 96,065.00 | 23,631.99 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6060 | F | Maintenance Worker | Adams,Brennan I | 10/1/2013 | 7 | 9 | 56,118.40 | 13,805.13 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6065 | F | Environmental Protection Speci | Medley,Darnelle L | 9/17/2018 | 11 | 2 | 61,647.00 | 15,165.16 | 1.00 | Term | | |
| FK0 | 19 | 6000 | 6060 | V | State Installation Status Repo | | | 11 | 0 | 59,727.00 | 14,692.84 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6012 | F | Contract Specialist | Rinehart,Sydney M. | 7/16/2012 | 12 | 4 | 80,785.00 | 19,873.11 | 1.00 | Reg | | |
| FK0 | 19 | 6000 | 6080 | F | Operations & Planning Speciali | David,Gregory Brian | 6/22/2008 | 13 | 4 | 93,336.00 | 22,960.66 | 1.00 | Reg | | |
| FK0 | 19 | 1000 | 1070 | F | Safety & Occupational Health S | Price Jr.,Charles | 8/6/2018 | 9 | 5 | 55,910.00 | 13,753.86 | 1.00 | Term | | |
| AGENCY GRAND TOTAL | | | | | | | | | | \$ 8,330,104.99 | \$ 2,049,205.78 | 140.00 | | | |

DISTRICT OF COLUMBIA NATIONAL GUARD**FY 2018 REPROGRAMMING LIST****LOCAL****Starting Budget \$5,187,673**

| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
|--------------------|---------------------|-------------|-------------------|-----------------------------|--------------------|
| 2018 | 0100 | 3/29/18 | BJFK1750 | FY18 REPROG \$175 CHALLENGE | \$10,125 |
| 2018 | 0100 | 3/29/18 | BJFK1750 | FY18 REPROG \$175 CHALLENGE | \$5,056 |
| 2018 | 0100 | 3/29/18 | BJFK1750 | FY18 REPROG \$175 CHALLENGE | (\$120,680) |
| 2018 | 0100 | 3/29/18 | BJFK1750 | FY18 REPROG \$175 CHALLENGE | \$54,393 |
| 2018 | 0100 | 3/29/18 | BJFK1750 | FY18 REPROG \$175 CHALLENGE | \$62,590 |
| 2018 | 0100 | 3/29/18 | BJFK1750 | FY18 REPROG \$175 CHALLENGE | (\$42,687) |
| 2018 | 0100 | 3/29/18 | BJFK1750 | FY18 REPROG \$175 CHALLENGE | (\$11,181) |
| 2018 | 0100 | 3/29/18 | BJFK1750 | FY18 REPROG \$175 CHALLENGE | \$32,094 |
| 2018 | 0100 | 3/29/18 | BJFK1750 | FY18 REPROG \$175 CHALLENGE | \$10,289 |
| 2018 | 0100 | 6/22/18 | BJCOLAFK | COLA Adjustment | \$62,061 |
| 2018 | 0100 | 6/22/18 | BJCOLAFK | COLA Adjustment | \$18,853 |
| 2018 | 0100 | 6/22/18 | BJCOLCO | COLA Correction | (\$8,930) |
| 2018 | 0100 | 6/22/18 | BJCOLCO | COLA Adjustment | (\$2,713) |
| 2018 | Final Budget | | | | \$5,256,944 |

2018 FEDERAL PAYMENT**Starting Budget \$435,000**

| 2018 | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
|-------------|-------------|-------------|-------------------|--------------------------|---------------|
| 2018 | 8110 | 12/7/2018 | BJFKFY18 | ROLLOVER | \$39,274 |
| 2018 | 8110 | 12/7/2018 | BJFK2017 | ROLLOVER | \$347,690 |
| 2018 | 8110 | 9/31/2018 | BJFKFPCL | FEDERAL PAYMENT CLOSEOUT | (\$276,131) |

DISTRICT OF COLUMBIA NATIONAL GUARD

FY 2018 REPROGRAMMING LIST

| | | | | | |
|--------------|------|-----------|----------|-----------------------------------|--------------------|
| LOCAL | | | | Starting Budget | \$5,187,673 |
| 2018 | 8110 | 9/31/2018 | BJFKFPC2 | FEDERAL PAYMENT CLOSEOUT REVISION | \$7,935 |
| 2018 | | | | Final Budget | \$553,768 |

| 2018 FEDERAL GRANT | | | | Starting Budget | \$8,285,362 |
|---------------------------|------|-----------|------------|-------------------------------|--------------------|
| 2018 | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2018 | 8200 | 12/6/2017 | APFK0126 | REP REQ TO DCY18 4010F 0133 | (128,060) |
| 2018 | 8200 | 12/6/2017 | APFK0126 | REP REQ FROM DCY18 4010F 0125 | 18,575 |
| 2018 | 8200 | 12/6/2017 | APFK0126 | REP REQ TO DCY18 4010F 0429 | (33,543) |
| 2018 | 8200 | 12/6/2017 | APFK0126 | REP REQ FROM DCY18 4010F 0125 | 118,017 |
| 2018 | 8200 | 12/6/2017 | APFK0126 | REP REQ FROM DCY18 4010F 0125 | 25,010 |
| 2018 | 8200 | 1/17/2018 | APFK0418 | REPROGRAM TO 0408 | (10,000) |
| 2018 | 8200 | 1/17/2018 | APFK0418 | REPROGRAM FROM 0111 | 10,000 |
| 2018 | 8200 | 2/20/2018 | BFFK0424 | BUDGET INCREASE | 6,577 |
| 2018 | 8200 | 2/20/2018 | BFFK0424 | BUDGET INCREASE | 126,532 |
| 2018 | 8200 | 2/20/2018 | BFFK0424 | BUDGET INCREASE | 86,891 |
| 2018 | 8200 | 3/14/2018 | APFK0414 | REPROGRAM TO 0402 | (5,500) |
| 2018 | 8200 | 3/14/2018 | APFK0414 | REPROGRAM FROM 0125 | 5,500 |
| 2018 | 8200 | 4/5/2018 | APFK0507 | REPROGRAM TO 0408 | (90,000) |
| 2018 | 8200 | 4/5/2018 | APFK0507 | REPROGRAM FROM 0111 | 90,000 |
| 2018 | 8200 | 4/24/2018 | BFFK0521 | BUDGET INCREASE | 2,200 |
| 2018 | 8200 | 4/24/2018 | BFFK0521 | BUDGET INCREASE | 3,800 |

DISTRICT OF COLUMBIA NATIONAL GUARD**FY 2018 REPROGRAMMING LIST**

| LOCAL | | | | Starting Budget | \$5,187,673 |
|--------------|------|-----------|----------|------------------------|--------------------|
| 2018 | 8200 | 8/30/2018 | BFFK0830 | BUDGET REDUCTION | (318,825) |
| 2018 | 8200 | 9/12/2018 | APFK0912 | REPROGRAM FROM 0402 | 2,406 |
| 2018 | 8200 | 9/12/2018 | APFK0912 | REPROGRAM TO PS | (2,406) |
| 2018 | 8200 | 9/30/2018 | BFFK0432 | BUDGET REDUCTION | (275,109) |
| 2018 | 8200 | 9/30/2018 | BFFK0446 | EPR BUDGET REDUCTION | (52,000) |
| 2018 | 8200 | 9/30/2018 | BFFK0447 | ASA BUDGET REDUCTION | (11,000) |
| | | | | Final Budget | \$7,854,427 |

QUESTION #11

| DISTRICT OF COLUMBIA NATIONAL GUARD | | | | | |
|--|-------------|-------------|------------------------|--------------------|--------------------|
| FY 2019 REPROGRAMMING LIST | | | | | |
| LOCAL | | | Starting Budget | | \$5,187,673 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2019 | 0100 | NONE | | | \$0 |
| Final Budget | | | | | \$5,187,673 |

| FEDERAL PAYMENT | | | Starting Budget | | \$435,000 |
|------------------------|-------------|-------------|------------------------|-----------------------------------|------------------|
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2019 | 8110 | 11/1/2018 | BJFKFPCL | FEDERAL PAYMENT CLOSEOUT | \$276,131 |
| 2019 | 8110 | 11/1/2018 | BJFKFPC2 | FEDERAL PAYMENT CLOSEOUT REVISION | (\$7,935) |
| Final Budget | | | | | \$703,196 |

| FEDERAL GRANT | | | Starting Budget | | \$9,179,500 |
|----------------------|-------------|-------------|------------------------|--------------------|--------------------|
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2019 | 8200 | 10/10/2018 | APFK0413 | REPROGRAM TO 0402 | (\$6,500.00) |
| 2019 | 8200 | 10/10/2018 | APFK0413 | REPROGRAM TO 0402 | \$6,500.00 |
| 2019 | 8200 | 10/31/2018 | APFK0431 | REPROGRAM TO 0406 | (\$100,000.00) |
| 2019 | 8200 | 10/31/2018 | APFK0431 | REPROGRAM TO 0406 | \$100,000.00 |
| 2019 | 8200 | 11/14/2018 | APFK0451 | REPROGRAM TO 0402 | (\$1,000.00) |
| 2019 | 8200 | 11/14/2018 | APFK0451 | REPROGRAM TO 0402 | \$1,000.00 |
| 2019 | 8200 | 12/17/2018 | BFFK0478 | BUDGET REDUCTION | (\$62,219.41) |
| Final Budget | | | | | \$9,117,280 |

District of Columbia National Guard
FY 2019 Purchase Order Details

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2019 | PO584617 | UNIVERSITY OF DISTRICT OF COL | Tuition Reimbursement | 2,850.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO585129 | COLLEGE OF SOUTHERN MARYLAND | Tuition Reimbursement | 800.73 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592746 | 21ST CENTURY FOX AMERICA, INC | Advertisement | 4,000.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592747 | ECLIPSE MARKETING SERVICES | Marketing | 1,875.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592748 | ELECTRIC MOTOR REPAIR COMPANY | Maintenance & repairs | 2,960.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592749 | EXCEL AUTOMOTIVE INSTITUTE | Auto mechanic training | 8,800.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592750 | GENERAL SERVICE ADMINISTRATION | Vehicle Lease | 9,288.00 | 2,485.80 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592751 | THE HISSING BLACK CAT THEATER | Arts | 1,875.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592754 | TERRAPIN ADVENTURES LLC | Obstacle Course/team building | 1,250.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592756 | VERIZON WIRELESS | Cellular Phone/Internet | 6,264.00 | 363.11 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592757 | NORVEL F WOOD JR. DBA DC TOURS | Transportaion | 4,000.00 | 2,225.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592850 | A DIGITAL SOLUTIONS INC. | Copier Service | 5,062.50 | 5,062.50 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592851 | CULINARY SERVICES GROUP, LLC | Food Service | 473,258.48 | 122,893.83 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592852 | EDGENUITY INC. | Educational Materials | 3,240.00 | 3,240.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592853 | MBI HEALTH SERVICES, LLC | Health/well being | 369,904.00 | 112,419.99 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592856 | REFLECTION CLEANING SERVICE | Cleaning | 67,798.72 | 22,699.49 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592981 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,977.00 | 1,977.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592982 | STATE OF MARYLAND | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592983 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 4,164.00 | 4,164.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592984 | WEBSTER UNIVERSITY | Tuition Reimbursement | 2,820.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592985 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,248.00 | 1,248.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592986 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 669.00 | 669.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO592987 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,336.00 | 1,336.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592988 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592989 | ANNE ARUNDEL COMMUNITY COLLEGE | Tuition Reimbursement | 1,943.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592990 | ASHFORD UNIVERSITY LLC | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592992 | GEORGETOWN UNIVERSITY | Tuition Reimbursement | 5,175.14 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592993 | GEORGETOWN UNIVERSITY | Tuition Reimbursement | 14,891.50 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592994 | PRESIDENT AND FELLOWS OF | Tuition Reimbursement | 6,525.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO592998 | LIBERTY UNIVERSITY | Tuition Reimbursement | 1,485.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593000 | LOUISIANA STATE UNIVERSITY | Tuition Reimbursement | 2,494.78 | 2,494.78 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593003 | EMBRY-RIDDLE AERONAUTICAL UNI. | Tuition Reimbursement | 1,995.00 | 1,680.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593004 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 750.00 | 750.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO593005 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,500.00 | 1,500.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593006 | PURDUE UNIVERSITY GLOBAL, INC | Tuition Reimbursement | 825.00 | 825.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593007 | ARIZONA STATE UNIVERSITY | Tuition Reimbursement | 2,250.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593008 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 750.00 | 750.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593009 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 4,164.00 | 4,164.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593010 | STATE OF MARYLAND | Tuition Reimbursement | 1,130.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593012 | VERIZON WIRELESS | Cellular Phone | 4,500.00 | 895.78 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO593205 | AU OFF STUDENT ACCOUNT | Tuition Reimbursement | 4,394.01 | 4,394.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593287 | JOHNS HOPKINS UNIVERSITY | Tuition Reimbursement | 884.40 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593503 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,500.00 | 1,500.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593504 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,500.00 | 1,500.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593505 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,500.00 | 1,500.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593506 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 4,164.00 | 4,164.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593507 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 4,164.00 | 4,164.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593508 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,500.00 | 1,500.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO593509 | EMBRY-RIDDLE AERONAUTICAL UNI. | Tuition Reimbursement | 1,995.00 | 1,995.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593510 | EMBRY-RIDDLE AERONAUTICAL UNI. | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593511 | EMBRY-RIDDLE AERONAUTICAL UNI. | Tuition Reimbursement | 750.00 | 750.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |

District of Columbia National Guard
FY 2019 Purchase Order Details

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2019 | PO593512 | EMBRY-RIDDLE AERONAUTICAL UNI. | Tuition Reimbursement | 2,340.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593536 | ARIZONA STATE UNIVERSITY | Tuition Reimbursement | 2,058.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593537 | ARIZONA STATE UNIVERSITY | Tuition Reimbursement | 1,116.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593538 | STRATFORD UNIVERSITY | Tuition Reimbursement | 4,730.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593539 | EXCELSIOR COLLEGE | Tuition Reimbursement | 885.00 | 885.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO593540 | SAINT LEO UNIVERSITY, LLC | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593541 | PURDUE UNIVERSITY GLOBAL, INC | Tuition Reimbursement | 613.36 | 613.36 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593544 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 750.00 | 750.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593545 | WEBSTER UNIVERSITY | Tuition Reimbursement | 1,110.00 | 1,110.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593547 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,500.00 | 1,500.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593552 | GEORGETOWN UNIVERSITY | Tuition Reimbursement | 2,385.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593553 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 750.00 | 750.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593554 | STATE OF MARYLAND | Tuition Reimbursement | 1,854.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593703 | GEORGETOWN UNIVERSITY | Tuition Reimbursement | 4,035.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593713 | PREMIER OFFICE & MEDICAL SUPPL | Office Supplies | 3,573.97 | 3,573.97 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO593790 | GEORGETOWN UNIVERSITY | Tuition Reimbursement | 4,035.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593791 | SOUTHERN NEW HAMPSHIRE UNIVERS | Tuition Reimbursement | 2,820.00 | 2,820.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593830 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,500.00 | 1,500.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO593831 | INDIANA STATE UNIVERSITY | Tuition Reimbursement | 2,344.00 | 2,344.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO594085 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 2,250.00 | 2,250.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO594335 | BOWLING GREEN STATE UNIVERSITY | Tuition Reimbursement | 750.00 | 750.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO594962 | UNIVERSITY OF MARYLAND | Tuition Reimbursement | 1,500.00 | 750.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO595079 | NAVY ANNAPOLIS FLIGHT CTR | Tuition Reimbursement | 5,701.50 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO595245 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 975.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO595246 | SOUTHERN NEW HAMPSHIRE UNIVERS | Tuition Reimbursement | 2,820.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO595257 | NORTHCENTRAL UNIVERSITY | Tuition Reimbursement | 1,294.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO595342 | S & H TRUCKING COMPANY | Tuition Reimbursement | 50,000.00 | 14,331.32 | 10/01/18-09/30/19 | No | Mr. Day | Federal Grant |
| 2019 | PO595601 | DELL MARKETING L.P. | Computer | 2,518.00 | 2,518.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO596074 | MONTANA TECH OF THE UNIV. MONT | Tuition Reimbursement | 1,660.68 | 1,660.68 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO596075 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 1,500.00 | 1,500.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO596330 | GEORGE MASON UNIVERSITY | Tuition Reimbursement | 2,442.00 | 2,442.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO596692 | A.H. JORDAN PLUMBING & MECHANI | Plumbing | 12,750.00 | 12,750.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO596738 | STATE OF MARYLAND | Tuition Reimbursement | 4,164.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO596900 | WEBSTER UNIVERSITY | Tuition Reimbursement | 1,110.00 | 1,110.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO596991 | LIBERTY UNIVERSITY | Tuition Reimbursement | 294.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO596992 | EMBRY-RIDDLE AERONAUTICAL UNI. | Tuition Reimbursement | 1,995.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO596993 | LIBERTY UNIVERSITY | Tuition Reimbursement | 294.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO596994 | STATE OF MARYLAND | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO596995 | COLLEGE OF SOUTHERN MARYLAND | Tuition Reimbursement | 1,665.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597067 | EMBRY-RIDDLE AERONAUTICAL UNI. | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597148 | BOWIE STATE UNIVERSITY | Tuition Reimbursement | 1,338.01 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597149 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 1,500.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597150 | BOWIE STATE UNIVERSITY | Tuition Reimbursement | 2,615.71 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597151 | GEORGE WASHINGTON UNIVERS | Tuition Reimbursement | 5,240.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597153 | PENNSYLVANIA STATE UNIVERSITY | Tuition Reimbursement | 2,847.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597154 | STRATFORD UNIVERSITY | Tuition Reimbursement | 1,500.03 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597156 | STATE OF MARYLAND | Tuition Reimbursement | 4,164.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597157 | STATE OF MARYLAND | Tuition Reimbursement | 1,500.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597176 | RSC ELECTRICAL AND MECHANIC | Electrical | 4,725.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO597241 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597242 | PENNSYLVANIA STATE UNIVERSITY | Tuition Reimbursement | 2,181.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597244 | JOHNS HOPKINS UNIVERSITY | Tuition Reimbursement | 9,044.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597246 | STATE OF MARYLAND | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO597570 | STATE OF MARYLAND | Tuition Reimbursement | 1,500.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597926 | VIRGINIA COMMUNITY COLLEGE | Tuition Reimbursement | 1,308.98 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |

District of Columbia National Guard
FY 2019 Purchase Order Details

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2019 | PO597927 | GEORGETOWN UNIVERSITY | Tuition Reimbursement | 6,570.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597930 | LOUISIANA STATE UNIVERSITY | Tuition Reimbursement | 1,247.39 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597932 | MARYMOUNT UNIVERSITY | Tuition Reimbursement | 4,626.00 | 4,626.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597934 | GEORGE WASHINGTON UNIVERS | Tuition Reimbursement | 3,270.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597936 | LIBERTY UNIVERSITY | Tuition Reimbursement | 1,375.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO597937 | GEORGE WASHINGTON UNIVERS | Tuition Reimbursement | 3,270.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598104 | STATE OF MARYLAND | Tuition Reimbursement | 2,250.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598105 | VIRGINIA COMMUNITY COLLEG | Tuition Reimbursement | 1,122.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598106 | THE CHICAGO SCHOOL-WASH DC INC | Tuition Reimbursement | 7,474.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598107 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598110 | SO. CALIF. LAW REVIEW / USC LA | Tuition Reimbursement | 14,517.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598167 | ARIZONA STATE UNIVERSITY | Tuition Reimbursement | 2,250.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598168 | RSC ELECTRICAL AND MECHANIC | Electrical | 3,500.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO598170 | STRATFORD UNIVERSITY | Tuition Reimbursement | 4,230.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598327 | ARIZONA STATE UNIVERSITY | Tuition Reimbursement | 1,216.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598328 | BOWIE STATE UNIVERSITY | Tuition Reimbursement | 2,490.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598329 | NORTHCENTRAL UNIVERSITY | Tuition Reimbursement | 1,209.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598330 | HOWARD COMMUNITY COLLEGE | Tuition Reimbursement | 1,601.82 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598353 | MORGANS INC | Uniforms | 8,265.21 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO598355 | A DIGITAL SOLUTIONS INC | Media | 4,183.50 | 4,183.50 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO598356 | LASER ART INC | Office Supplies | 9,615.46 | 6,166.96 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO598357 | PREMIER OFFICE & MEDICAL SUPPL | Office Supplies | 16,949.47 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO598395 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Reimbursement | 786.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Grant |
| 2019 | PO598396 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Reimbursement | 942.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Grant |
| 2019 | PO598397 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Reimbursement | 942.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Grant |
| 2019 | PO598398 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Reimbursement | 942.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Grant |
| 2019 | PO598399 | GEORGE MASON UNIVERSITY | Tuition Reimbursement | 1,775.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598400 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Reimbursement | 942.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Grant |
| 2019 | PO598481 | GEORGETOWN UNIVERSITY | Tuition Reimbursement | 14,500.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598487 | GEORGE MASON UNIVERSITY | Tuition Reimbursement | 1,934.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598488 | STATE OF MARYLAND | Tuition Reimbursement | 634.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598527 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 1,500.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598528 | VIRGINIA COMMONWEALTH UNIV. | Tuition Reimbursement | 3,468.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598529 | STATE OF MARYLAND | Tuition Reimbursement | 1,500.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598530 | LOCK HAVEN UNIVERSITY | Tuition Reimbursement | 1,724.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598531 | STATE OF MARYLAND | Tuition Reimbursement | 8,354.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO598532 | WESLEY THEOLOGICAL SEMINARY | Tuition Reimbursement | 3,710.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO598536 | GEORGETOWN UNIVERSITY | Tuition Reimbursement | 14,500.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599159 | RSC ELECTRICAL AND MECHANIC | Electrical | 10,720.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO599161 | G-LAND UNIFORMS INC. | Uniforms | 11,209.00 | 11,209.00 | 10/01/18-09/30/19 | No | Mr. Day | Local Funds |
| 2019 | PO599189 | VIRGINIA TECH | Tuition Reimbursement | 2,893.75 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599190 | LOUISIANA STATE UNIVERSITY | Tuition Reimbursement | 497.39 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599191 | STATE OF MARYLAND | Tuition Reimbursement | 1,500.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599192 | STATE OF MARYLAND | Tuition Reimbursement | 2,427.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599193 | HOWARD UNIVERSITY | Tuition Reimbursement | 13,078.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599194 | WEBSTER UNIVERSITY | Tuition Reimbursement | 459.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599195 | STATE OF MARYLAND | Tuition Reimbursement | 3,059.75 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599219 | LIBERTY UNIVERSITY | Tuition Reimbursement | 2,618.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599283 | STATE OF MARYLAND | Tuition Reimbursement | 4,164.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599284 | STATE OF MARYLAND | Tuition Reimbursement | 1,338.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599287 | WEBSTER UNIVERSITY | Tuition Reimbursement | 459.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599288 | LOUISIANA STATE UNIVERSITY | Tuition Reimbursement | 1,247.39 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599293 | GEORGETOWN UNIVERSITY | Tuition Reimbursement | 4,035.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599296 | STATE OF MARYLAND | Tuition Reimbursement | 1,500.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599297 | GEORGE MASON UNIVERSITY | Tuition Reimbursement | 4,034.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |

District of Columbia National Guard
FY 2019 Purchase Order Details

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2019 | PO599322 | ARIZONA STATE UNIVERSITY | Tuition Reimbursement | 3,691.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599323 | STATE OF MARYLAND | Tuition Reimbursement | 624.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599324 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599325 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 750.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599485 | STATE OF MARYLAND | Tuition Reimbursement | 2,657.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599486 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Reimbursement | 975.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| 2019 | PO599490 | STATE OF MARYLAND | Tuition Reimbursement | 1,419.00 | 0.00 | 10/01/18-09/30/19 | No | Mr. Day | Federal Payment |
| | | | | 228,422.74 | 26,185.46 | | | | |



**FY 2018 PERFORMANCE PLAN
National Guard, District of Columbia**

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

AGENCY WORKLOAD MEASURES

| Measures | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual |
|---|---------------------------|---------------------------|---------------------------|
| End Strength | 2,654 | 2,626 | 2,626 |
| Number of Civil Support Team exercise hours | 9,718 | 9,718 | 9,700 |
| Number of Distant Learning Training hours | 46,185 | 90,538 | 93,839 |

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate



District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY17, DCNG will continued several renovation projects at the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The following projects were completed: 1) Electrical Infrastructure Replacement, 2) Drill Floor Lighting Upgrade/Replacement, 3) Renewable Energy Solar Panels, 4) Continue renovation of building for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, Phase III. In FY18 the agency will continue the following projects: 1) Plumbing Replacement, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace building windows 4) Lead Remediation. 5) Roof, Fire and Safety Survey

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.

OBJECTIVE 3: Increase the number of Applicants

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DC National Guard youth leader's program completed year 50 in July. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain an About Face youth program

Sustain an About Face youth program (170 students per year) in the Armory. This federally funded program uses Armory classrooms to teach basic life skills and work habits. This program will feature academic remediation, life skills, mentoring assistance, leadership training, and employability preparation for eligible participants. The program hosts 90 students during the school year and 100 over the summer. This program is no longer being conducted due to cuts in Federal funding

INITIATIVE 3.4: Sustain Capital Guardian Youth Challenge program.

Continue to sustain the Capital Guardian Youth Challenge program (200 students per year), the 18 month program with a 22 week (5 ½) months in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life



skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.

KEY PERFORMANCE INDICATORS – National Guard, District of Columbia

| Measure | FY 2016 Actual | FY 2017 Target | FY 2017 Actual | FY 2018 Projection | FY 2019 Projection | FY 2020 Projection |
|--|-----------------------|-----------------------|-----------------------|---------------------------|---------------------------|---------------------------|
| End strength | 2,626 | 2,654 | 2,602 | 2,592 | 2,592 | 2,592 |
| Number of Counter Drug Operation | 62 | 50 | 50 | 50 | 50 | 50 |
| Number of Civil Support Team exercise hours | 9,718 | 9,000 | 9,700 | 9,000 | 9,000 | 9,000 |
| Number of Preparedness exercises hours | 21 | 15 | 22 | 15 | 15 | 15 |
| Number of Distant Learning Trainings hours | 90,538 | 60,000 | 93,839 | 60,000 | 60,000 | 60,000 |
| Number of Medical Evacuation Readiness exercises hours | 1,684 | 500 | 1,800 | 500 | 500 | 500 |
| # of completion / graduates from Youth Leaders Camp | 82 | 100 | 73 | 100 | 100 | 100 |
| # of completion / graduates from About Face Program | 191 | 0 | 0 | 0 | 0 | 0 |
| # of Applications for Youth Challenge program (DCYCP) | 304 | 200 | 237 | 200 | 200 | 200 |



**FY 2019 PERFORMANCE PLAN
National Guard, District of Columbia**

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

AGENCY WORKLOAD MEASURES

| Measures | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual |
|---|---------------------------|---------------------------|---------------------------|
| End Strength | 2,626 | 2,626 | 2,626 |
| Number of Civil Support Team exercise hours | 9,718 | 9,700 | 9,700 |
| Number of Distant Learning Training hours | 90,538 | 93,839 | 86,886 |

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate



District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY19, DCNG will continue several renovation projects at the Armory to serve as a shelter in the event of a manmade or natural disaster. The following projects were completed: 1) Electrical Infrastructure Replacement, 2) Drill Floor Lighting Upgrade/Replacement, 3) Renewable Energy Solar Panels, 4) Continue renovation of building for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, Phase III. In FY19 the agency will continue the following projects: 1) Plumbing Replacement, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace building windows 4) Lead Remediation. 5) Roof, Fire and Safety Survey

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.

OBJECTIVE 3: Increase the number of Applicants

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DC National Guard youth leader's program completed year 51 in August. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain Capital Guardian Youth Challenge program.

Continue to sustain the Capital Guardian Youth Challenge program (150 students per year), the 18 month program with a 22 week (5 ½) months in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.

KEY PERFORMANCE INDICATORS – National Guard, District of Columbia



| Measure | FY 2017 Actual | FY 2018 Target | FY 2018 Actual | FY 2019 Projection | FY 2020 Projection | FY 2021 Projection |
|--|---------------------------|---------------------------|---------------------------|-------------------------------|-------------------------------|-------------------------------|
| End strength | 2,602 | 2,592 | 2,592 | 2,592 | 2,592 | 2,592 |
| Number of Counter Drug Operation | 50 | 50 | 50 | 50 | 50 | 50 |
| Number of Civil Support Team exercise hours | 9700 | 9,000 | 9700 | 9,000 | 9,000 | 9,000 |
| Number of Preparedness exercises hours | 22 | 15 | 17 | 15 | 15 | 15 |
| Number of Distant Learning Trainings hours | 93,839 | 60,000 | 86,886 | 60,000 | 60,000 | 60,000 |
| Number of Medical Evacuation Readiness exercises hours | 1800 | 500 | 600 | 500 | 500 | 500 |
| # of completion / graduates from Youth Leaders Camp | 73 | 100 | 75 | 100 | 100 | 100 |
| # of Applications for Youth Challenge program (DCYCP) | 237 | 200 | 169 | 200 | 200 | 200 |

**DISTRICT OF COLUMBIA NATIONAL GUARD
FY 2018 LIST OF EMPLOYEE(S) SALARY OF \$100,000 OR MORE**

| Agency Code | Fiscal Year | Program Number | Activity Number | Employee Name | Position Number | Position Title | Salary | Fringe | Overtime Pay | Bonus Pay | Total Salary |
|---------------------------|-------------|----------------|-----------------|-----------------------|-----------------|--------------------------------|---------------------|---------------------|-------------------|---------------|---------------------|
| FK0 | 2018 | 1000 | 1010 | Preston Jr., Herman T | 00094542 | Director of Operations | \$126,432.50 | \$29,458.77 | \$0.00 | \$0.00 | \$155,891.27 |
| FK0 | 2018 | 1000 | 110F | Richardson, Mary | 00087650 | ACCOUNTANT | \$113,446.00 | \$26,432.92 | \$5,181.43 | \$0.00 | \$145,060.35 |
| FK0 | 2018 | 1000 | 1020 | Bragg, Vakisa V. J. | 00094491 | Program Analyst | \$108,145.00 | \$25,197.79 | \$0.00 | \$0.00 | \$133,342.79 |
| FK0 | 2018 | 6000 | 6090 | Jones, Terri Marie | 00051439 | Distant Learning Classroom Mgr | \$107,556.00 | \$25,060.55 | \$0.00 | \$0.00 | \$132,616.55 |
| | | | | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGENCY GRAND TOTAL | | | | | | | \$455,579.50 | \$106,150.02 | \$5,181.43 | \$0.00 | \$566,910.95 |

**DISTRICT OF COLUMBIA NATIONAL GUARD
FY 2019 LIST OF EMPLOYEE(S) SALARY OF \$100,000 OR MORE**

| Agency Code | Fiscal Year | Program Number | Activity Number | Employee Name | Position Number | Position Title | Salary | Fringe | Overtime Pay | Bonus Pay | Total Salary |
|---------------------------|-------------|----------------|-----------------|-----------------------|-----------------|--------------------------------|---------------------|---------------------|-------------------|---------------|---------------------|
| FK0 | 2019 | 1000 | 1010 | Preston Jr., Herman T | 00094542 | Director of Operations | \$128,961.15 | \$31,724.44 | \$0.00 | \$0.00 | \$160,685.59 |
| FK0 | 2019 | 1000 | 110F | Richardson, Mary | 00087650 | ACCOUNTANT | \$115,715.00 | \$28,465.89 | \$4,450.57 | \$0.00 | \$148,631.46 |
| FK0 | 2019 | 1000 | 1020 | Bragg, Vakisa V. J. | 00094491 | Program Analyst | \$113,531.00 | \$27,928.63 | \$0.00 | \$0.00 | \$141,459.63 |
| FK0 | 2019 | 6000 | 6090 | Jones, Terri Marie | 00051439 | Distant Learning Classroom Mgr | \$109,710.00 | \$26,988.66 | \$0.00 | \$0.00 | \$136,698.66 |
| | | | | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGENCY GRAND TOTAL | | | | | | | \$467,917.15 | \$115,107.62 | \$4,450.57 | \$0.00 | \$587,475.34 |

**DISTRICT OF COLUMBIA NATIONAL GUARD
TOP 25 - FY 2018 OVERTIME EARNERS BY EMPLOYEE**

| Agency Code | Fiscal Year | Program Number | Activity Number | Employee Name | Position Number | Position Title | Salary | Fringe | Overtime Pay | Worker's Comp |
|---------------------------|-------------|----------------|-----------------|----------------------------|-----------------|---------------------------|-----------------------|---------------------|---------------------|---------------|
| FKO | 18 | 4000 | 4010 | Rascoe Jr.,Rogers | 43801 | Cadre Team Leader | 44,428.00 | 10,351.72 | 8,163.42 | 0.00 |
| FKO | 18 | 4000 | 4010 | Edwards,Dennis | 43014 | Cadre Team Leader | 41,632.00 | 9,700.26 | 7,694.10 | 0.00 |
| FKO | 18 | 4000 | 4010 | Lantz,Herman L | 42690 | Lead Training Instructor | 58,448.00 | 13,618.38 | 7,042.88 | 0.00 |
| FKO | 18 | 4000 | 4010 | Bennett,Charles | 42698 | Cadre Shift Supervisor | 45,592.00 | 10,622.94 | 6,985.39 | 0.00 |
| FKO | 18 | 4000 | 4010 | Doye,Crystal | 19143 | Cadre Shift Supervisor | 44,184.00 | 10,294.87 | 6,887.23 | 0.00 |
| FKO | 18 | 4000 | 4010 | BrownDavis,Maxine Virginia | 43065 | Lead Training Instructor | 55,030.00 | 12,821.99 | 6,581.64 | 0.00 |
| FKO | 18 | 4000 | 4010 | Green,Kevin Dammian | 42696 | Cadre Team Leader | 45,826.00 | 10,677.46 | 5,749.49 | 0.00 |
| FKO | 18 | 4000 | 4010 | Everett,Charles A | 12350 | Cadre Shift Supervisor | 47,000.00 | 10,951.00 | 5,494.76 | 0.00 |
| FKO | 18 | 4000 | 4010 | Ligon,Lynia | 42703 | Training Instructor | 50,152.00 | 11,685.42 | 5,455.23 | 0.00 |
| FKO | 18 | 4000 | 4010 | Bennett,Charles | 13705 | Cadre Shift Supervisor | 45,592.00 | 10,622.94 | 5,430.50 | 0.00 |
| FKO | 18 | 4000 | 4010 | Boyd,Mitchell | 42699 | Commandant | 53,321.00 | 12,423.79 | 5,406.57 | 0.00 |
| FKO | 18 | 1000 | 110F | Richardson,Mary | 87650 | ACCOUNTANT | 113,446.00 | 26,432.92 | 5,181.43 | 0.00 |
| FKO | 18 | 4000 | 4010 | McQueen,Avis | 43063 | Cadre Team Leader | 44,428.00 | 10,351.72 | 4,795.44 | 0.00 |
| FKO | 18 | 4000 | 4010 | Liriano,Edwin J. | 16788 | Cadre Shift Supervisor | 47,000.00 | 10,951.00 | 4,531.94 | 0.00 |
| FKO | 18 | 4000 | 4010 | Lewis,Tonya M. | 43311 | Case Manager | 41,372.00 | 9,639.68 | 4,395.78 | 0.00 |
| FKO | 18 | 4000 | 4010 | Parks,Evangela lynn | 16788 | Cadre Shift Supervisor | 45,592.00 | 10,622.94 | 4,265.38 | 0.00 |
| FKO | 18 | 4000 | 4010 | Atchley,Nicole V. | 48844 | Youth Program Coordinator | 56,739.00 | 13,220.19 | 4,221.62 | 0.00 |
| FKO | 18 | 4000 | 4010 | Morris,Lonnell | 19539 | Cadre Team Leader | 41,632.00 | 9,700.26 | 4,209.00 | 0.00 |
| FKO | 18 | 4000 | 4010 | Adams,Geoffrey G. | 13705 | Deputy Commandant | 51,706.00 | 12,047.50 | 4,186.04 | 0.00 |
| FKO | 18 | 4000 | 4010 | Stewart,Shawn | 42695 | Cadre Team Leader | 40,234.00 | 9,374.52 | 3,988.02 | 0.00 |
| FKO | 18 | 4000 | 4010 | Hammond,Keith M | 42702 | IT Spec (Data Management) | 57,922.00 | 13,495.83 | 3,968.22 | 0.00 |
| FKO | 18 | 4000 | 4010 | Adams,Geoffrey G. | 10646 | Cadre Shift Supervisor | 48,408.00 | 11,279.06 | 3,961.36 | 0.00 |
| FKO | 18 | 4000 | 4010 | White,Towanda A | 43078 | Cadre Team Leader | 44,428.00 | 10,351.72 | 3,958.74 | 0.00 |
| FKO | 18 | 4000 | 4010 | Burk,Philip | 10646 | Deputy Commandant | 48,598.00 | 11,323.33 | 3,657.69 | 0.00 |
| FKO | 18 | 4000 | 4010 | Brazil,Curtis | 43398 | Cadre Team Leader | 44,428.00 | 10,351.72 | 3,650.43 | 0.00 |
| AGENCY GRAND TOTAL | | | | | | | \$1,257,138.00 | \$292,913.16 | \$129,862.30 | \$0.00 |

QUESTION #25

DISTRICT OF COLUMBIA NATIONAL GUARD
TOP 25 - FY 2019 OVERTIME EARNERS BY EMPLOYEE

| Agency Code | Fiscal Year | Program Number | Activity Number | Employee Name | Position Number | Position Title | Salary | Fringe | Overtime Pay | Worker's Comp |
|---------------------------|-------------|----------------|-----------------|----------------------------|-----------------|--------------------------------|-----------------------|---------------------|--------------------|---------------|
| FKO | 19 | 4000 | 4010 | BrownDavis,Maxine Virginia | 42690 | Lead Training Instructor | 56,131.00 | 13,808.23 | 6,650.66 | 0.00 |
| FKO | 19 | 4000 | 4010 | Bennett,Charles | 13705 | Cadre Shift Supervisor | 46,504.00 | 11,439.98 | 4,627.81 | 0.00 |
| FKO | 19 | 1000 | 110F | Richardson,Mary | 87650 | ACCOUNTANT | 115,715.00 | 28,465.89 | 4,450.57 | 0.00 |
| FKO | 19 | 4000 | 4010 | Parks,Evangela lynn | 16788 | Cadre Shift Supervisor | 46,504.00 | 11,439.98 | 3,050.86 | 0.00 |
| FKO | 19 | 4000 | 4010 | Adams,Geoffrey G. | 10646 | Deputy Commandant | 52,740.00 | 12,974.04 | 2,924.36 | 0.00 |
| FKO | 19 | 4000 | 4010 | Atchley,Nicole V. | 48844 | Youth Program Coordinator | 57,874.00 | 14,237.00 | 2,085.14 | 0.00 |
| FKO | 19 | 4000 | 4010 | Hammond,Keith M | 42702 | IT Spec (Data Management) | 59,080.00 | 14,533.68 | 2,017.86 | 0.00 |
| FKO | 19 | 4000 | 4010 | Boyd,Mitchell | 42699 | Commandant | 56,131.00 | 13,808.23 | 1,883.51 | 0.00 |
| FKO | 19 | 4000 | 4010 | Rascoe Jr.,Rogers | 12350 | Cadre Shift Supervisor | 49,376.00 | 12,146.50 | 1,571.08 | 0.00 |
| FKO | 19 | 4000 | 4010 | Harmon Jr.,Solomon | 42693 | Cadre Team Leader | 41,039.00 | 10,095.59 | 1,333.44 | 0.00 |
| FKO | 19 | 4000 | 4010 | Lewis,Tonya M. | 43311 | Case Manager | 42,199.00 | 10,380.95 | 1,229.83 | 0.00 |
| FKO | 19 | 4000 | 4010 | Doye,Crystal | 19143 | Cadre Shift Supervisor | 45,068.00 | 11,086.73 | 1,223.98 | 0.00 |
| FKO | 19 | 4000 | 4010 | Keeve,Raymond Jerome | 42704 | Training Instructor | 51,155.00 | 12,584.13 | 1,221.83 | 0.00 |
| FKO | 19 | 4000 | 4010 | Morris,Lonnell | 19539 | Cadre Team Leader | 43,891.00 | 10,797.19 | 1,089.27 | 0.00 |
| FKO | 19 | 4000 | 4010 | Ligon,Lynia | 42703 | Training Instructor | 52,740.00 | 12,974.04 | 673.16 | 0.00 |
| FKO | 19 | 4000 | 4010 | James,Quinuanah | 42698 | Cadre Team Leader | 41,039.00 | 10,095.59 | 660.30 | 0.00 |
| FKO | 19 | 4000 | 4010 | Harris,Timothy | 42695 | Cadre Team Leader | 41,039.00 | 10,095.59 | 657.98 | 0.00 |
| FKO | 19 | 4000 | 4010 | Rascoe Jr.,Rogers | 43801 | Cadre Shift Supervisor | 49,376.00 | 12,146.50 | 546.86 | 0.00 |
| FKO | 19 | 4000 | 4010 | McQueen,Avis | 43063 | Cadre Team Leader | 46,743.00 | 11,498.78 | 508.11 | 0.00 |
| FKO | 19 | 4000 | 4010 | Bee,George | 23154 | Cadre Team Leader | 41,039.00 | 10,095.59 | 439.21 | 0.00 |
| FKO | 19 | 6000 | 6060 | Brooks,Aaron A. | 25057 | MAINTENANCE WORKER | 45,552.00 | 11,205.79 | 394.20 | 0.00 |
| FKO | 19 | 4000 | 4010 | DeWitt,Bernard | 42692 | Case Manager | 48,659.00 | 11,970.11 | 379.02 | 0.00 |
| FKO | 19 | 4000 | 4010 | Blanco,Malisa Ann | 78049 | Program Support Assistant | 43,891.00 | 10,797.19 | 330.48 | 0.00 |
| FKO | 19 | 4000 | 4010 | Robertson,Dione M. | 85529 | Recruitment Placement Mentor A | 50,812.00 | 12,499.75 | 329.28 | 0.00 |
| FKO | 19 | 4000 | 4010 | Brooks,Quinton L. | 43867 | Cadre Team Leader | 46,743.00 | 11,498.78 | 279.05 | 0.00 |
| AGENCY GRAND TOTAL | | | | | | | \$1,271,040.00 | \$312,675.83 | \$40,557.85 | \$0.00 |

FY 2018/FY 2019 DNCG's YOUTH PROGRAM

| PROGRAMS | LOCAL | | | FEDERAL GRANTS | | | GROSS FUNDS | | | FY 2018 # Benefited |
|--------------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|---------------------|
| | FY 2018 Budget | FY 2018 Actuals | FY 2018 Balance | FY 2018 Budget | FY 2018 Actuals | FY 2018 Balance | FY 2018 Budget | FY 2018 Actuals | FY 2018 Balance | |
| Challenge | 2,198,183 | 2,152,196 | 45,988 | 2,256,000 | 2,251,164 | 4,836 | 4,454,183 | 4,403,360 | 50,824 | 169 |
| Youth Leaders Camp | 70,212 | 68,601 | 1,611 | 0 | 0 | 0 | 70,212 | 68,601 | 1,611 | 75 |
| TOTAL | 2,268,395 | 2,220,797 | 47,599 | 2,256,000 | 2,251,164 | 4,836 | 4,524,395 | 4,471,961 | 52,434 | 244 |

| PROGRAMS | LOCAL | | | FEDERAL GRANTS | | | GROSS FUNDS | | | FY 2019 # Benefited |
|--------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|---------------------|
| | FY 2019 Budget | FY 2019 Actuals | FY 2019 Balance | FY 2019 Budget | FY 2019 Actuals | FY 2019 Balance | FY 2019 Budget | FY 2019 Actuals | FY 2019 Balance | |
| Challenge | 2,218,883 | 535,161 | 1,683,722 | 2,256,000 | 621,422 | 1,634,578 | 4,474,883 | 1,156,583 | 3,318,299 | 94 |
| Youth Leaders Camp | 77,389 | 30,892 | 46,497 | 0 | 0 | 0 | 77,389 | 30,892 | 46,497 | 0 |
| TOTAL | 2,296,272 | 566,053 | 1,730,219 | 2,256,000 | 621,422 | 1,634,578 | 4,552,272 | 1,187,475 | 3,364,797 | 94 |

In FY 2018 the federal dollars match to the District for the Challenge program was \$2,256,000 to \$2,198,183 which is a 50% to 49% contribution. There is no a federal match for the youth leaders camp.

In FY 2019 the federal dollars match to the District for the Challenge program was \$2,256,000 to \$2,218,883 which is a 50% to 49% contribution. There is no a federal match for the youth leaders camp.