

Attachment II-Intra-Districts

Agency Name: Office of the Attorney General (CB0)

| A            | Amount              | FTEs         | Sending Agency                                      | Service  |
|--------------|---------------------|--------------|---|--|
|              | 346,571.00          | 3.00         | Office of Victim Services                           | Litigation, advice-giving and programmatic support |
|              | 17,744.87           | 0.00         | Department of Housing & Community Development       | Litigation, advice-giving and programmatic support |
|              | 185,110.00          | 1.00         | Department of Zoning                                | Litigation, advice-giving and programmatic support |
|              | 300,067.00          | 2.00         | Department of Consumer & Regulatory Affairs         | Litigation, advice-giving and programmatic support |
|              | 304,688.25          | 2.00         | Office of Tax and Revenue                           | Litigation, advice-giving and programmatic support |
|              | 69,682.52           | 0.43         | Department of Human Services                        | Litigation, advice-giving and programmatic support |
|              | 1,092,637.00        | 7.00         | Department of Transportation                        | Litigation, advice-giving and programmatic support |
|              | 1,021,882.40        | 7.29         | Child and Family Services                           | Litigation, advice-giving and programmatic support |
|              | 202,925.00          | 1.00         | Department of General Services                      | Litigation, advice-giving and programmatic support |
|              | 40,000.00           | 0.33         | Department of Health Care Finance                   | Litigation, advice-giving and programmatic support |
|              | 193,861.00          | 1.00         | Department of Health & Human Services Welfare Fraud | Litigation, advice-giving and programmatic support |
|              | 10,297.61           | 0.06         | Real Property Tax Appeals                           | Litigation, advice-giving and programmatic support |
| <b>Total</b> | <b>3,785,466.65</b> | <b>25.11</b> |   |  |

| B            | Amount            | Receiving Agency                       | Service  | Account Code Where This is Funded<br>in Agency FY 2018 Budget |
|--------------|-------------------|--|--|---|
|              | 501,795.00        | Metropolitan Police Department         | Paternity Warrants for Child Support Matters       | 0401A/401A  |
|              | 24,500.00         | Metropolitan Police Department         | Vehicle Lease/Child Support Investigative Services | 0401A/401A  |
|              | 96,600.00         | Office of Administrative Hearings      | Administrative Hearings in Child Support Matters   | 0402A/0402A   |
|              | 132,350.00        | Department of Health                   | Vital Records for Child Support Matters            | 0401A/401A  |
|              | 39,600.00         | Office of the Chief Technology Officer | Interactive Texting for Behavioral Grant           | 0403C/403C  |
| <b>Total</b> | <b>794,845.00</b> |  |  |   |