

Attachment III- Grants (Federal & Private)																					
Agency Name: Department of Health																					
Official Grant Name	Grant Type (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Grant Budget Period (i.e. 01/01/2018 - 12/31/2019)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Adult Viral Hepatitis	Federal	93.27	11/01/2016 - 10/31/2020	11/01/2017 - 10/31/2018	10/24/2017	6,973.07	Ongoing	New	Both	Both	-	No	81VVHA	18	6,973	6,973	0.03	0.03	Michael Kharfen	Senior Deputy Director, HAHSTA	The grant funds 1 FTE to coordinate efforts to prevent viral hepatitis in the District, including efforts to enhance education, training, screening and immunization.
Adult Viral Hepatitis	Federal	93.283	11/01/2016 - 10/31/2020	11/01/2018 - 10/31/2019	11/1/2018	78,421.91	Ongoing	New	Both	Both	-	No	91VVHA	19	78,422	78,422	0.35	0.35	Michael Kharfen	Senior Deputy Director, HAHSTA	The grant funds 1 FTE to coordinate efforts to prevent viral hepatitis in the District, including efforts to enhance education, training, screening and immunization.
Behavioral Risk Factor Surveillance System	Federal	93.336	03/29/2015-03/28/2020	03/29/2018-03/29/2019	3/16/2018	94,094.46	Ongoing	New	Both	Both	-	No	81BFRS	18	94,094	94,094	0.50	0.50	Tracy Gamer	BRFSS Coordinator	Conduct health surveys to District residents aged 18 years or older in all eight wards of the city pertaining to residents access to health care, risk behaviors, chronic disease, injury and disability.
Behavioral Risk Factor Surveillance System	Federal	93.336	03/29/2015-03/28/2020	03/29/2019-03/28/2020	3/16/2018	94,094.45	Ongoing	New	Both	Both	-	No	91BFRS	19	94,094	94,094	0.50	0.50	Tracy Gamer	BRFSS Coordinator	Conduct health surveys to District residents aged 18 years or older in all eight wards of the city pertaining to residents access to health care, risk behaviors, chronic disease, injury and disability.
Cancer Chronic Disease Prevention	Federal	93.305	03/29/2015 - 03/28/2020	03-29-2018 - 03/28/2019	4/1/2018	283,313.93	Ongoing	New	Both	Both	-	No	81CCDP	18	283,314	283,314	1.50	1.50	Bonita McGee	Program Manager	This award supports the implementation of evidence-based environmental, policy, and systems interventions, strategies, and activities to reduce tobacco use, secondhand smoke (SHS) exposure, tobacco-related disparities and associated disease, disability, and death.
Cancer Chronic Disease Prevention	Federal	93.283	03/29/2015 - 03/28/2020	03-29-2019 - 03/28/2020	3/29/2019	288,460.45	Ongoing	New	Both	Both	-	No	91CCDP	19	288,460	288,460	1.50	1.50	Bonita McGee	Program Manager	This award supports the implementation of evidence-based environmental, policy, and systems interventions, strategies, and activities to reduce tobacco use, secondhand smoke (SHS) exposure, tobacco-related disparities and associated disease, disability, and death.
DC Screen For Life: Increasing Colorectal Cancer Screening Through Systems Change	Federal	93.8	06/30/2015 - 06/29/2020	06-30-2018 - 06/29/2019	6/30/2018	555,465.76	Ongoing	New	Both	Both	-	No	81CCSP	18	555,466	555,466	2.02	2.02	Amar Pearson-Fields	Program Manager	The overall goal of this program is to achieve 80% colorectal cancer screening in the District within 5 years. The program strives to achieve nine short-term outcomes including building coordination, capacity among providers to promote and increase access to colorectal cancer screening. Priority population includes African American & Hispanic residents of DC.
DC Screen For Life: Increasing Colorectal Cancer Screening Through Systems Change	Federal	93.8	06/30/2015 - 06/29/2020	06-30-2019 - 06/29/2020	6/30/2019	76,891.22	Ongoing	New	Both	Both	-	No	91CCSP	19	76,891	76,891	0.66	0.66	Amar Pearson-Fields	Program Manager	The overall goal of this program is to achieve 80% colorectal cancer screening in the District within 5 years. The program strives to achieve nine short-term outcomes including building coordination, capacity among providers to promote and increase access to colorectal cancer screening. Priority population includes African American & Hispanic residents of DC.
District of Columbia Tuberculosis Elimination and Laboratory Cooperative Agreement	Federal	93.116	01/01/2015 - 12/31/2020	01/01/2018 - 12/31/2018		70,634.84	Ongoing	New	Both	Both	-	No	81PHTL	18	70,635	70,635	0.63	0.63	Michael Kharfen	Senior Deputy Director, HAHSTA	The purpose of this project is to execute activities that will contribute to TB prevention and control, human resource development and laboratory strengthening for the reduction in cases and the eventual elimination of tuberculosis (TB) in the District of Columbia (DC).
District of Columbia Tuberculosis Elimination and Laboratory Cooperative Agreement	Federal	93.116	01/01/2015 - 12/31/2020	01/01/2019 - 12/31/2020	1/1/2019	211,904.51	Ongoing	New	Both	Both	-	No	91PHTL	19	211,905	211,905	1.89	1.89	Michael Kharfen	Senior Deputy Director, HAHSTA	The purpose of this project is to execute activities that will contribute to TB prevention and control, human resource development and laboratory strengthening for the reduction in cases and the eventual elimination of tuberculosis (TB) in the District of Columbia (DC).
Ensuring Qutline Services Capacity And Approaches	Federal	93.735	08/01/2018 - 07/31/2022	08-01-2018 - 07/31/2019	8/1/2018	41,500.00	Ongoing	New	NPS	NPS	-	No	81EQSC	18	41,500	41,500	0.00	-	Bonita McGee	Program Manager	Funding used to support the District's Qutline services offering treatment for addiction and behavior change.
Ensuring Qutline Services Capacity And Approaches	Federal	93.735	08/01/2018 - 07/31/2022	08-01-2019 - 07/31/2020	8/1/2019	8,500.00	Ongoing	New	NPS	NPS	-	No	91EQSC	19	8,500	8,500	0.00	-	Bonita McGee	Program Manager	Funding used to support the District's Qutline services offering treatment for addiction and behavior change.
Epidemiology & 3Leg Stool	Federal	93.521	03/31/2015-07/31/2019	08/01/2018-07/31/2019	8/1/2018	854,752.52	Ongoing	New	Both	Both	-	No	81CPEL	18	854,753	854,753	0.83	0.83	Preetha Iyengar	Supervisory Epidemiologist	The ELC grant supports the District of Columbia Department of Health (DOH) and the Department of Forensic Sciences, Public Health Laboratory (DFS-PHL) to perform infectious disease investigation, surveillance and testing. The grant provides support for a variety of communicable disease programs including foodborne, influenza and hospital-acquired infections. Furthermore, it supports the electronic exchange and reporting of disease information, and directly supports the National Electronic Disease Surveillance System Based System (NEDSS).
Epidemiology & 3Leg Stool	Federal	93.521	08/01/2014-07/31/2019	08/01/2019-07/31/2020	8/1/2019	191,848.46	Ongoing	New	Both	Both	-	No	91CPEL	19	191,848	191,848	0.17	0.17	Preetha Iyengar	Supervisory Epidemiologist	The ELC grant supports the District of Columbia Department of Health (DOH) and the Department of Forensic Sciences, Public Health Laboratory (DFS-PHL) to perform infectious disease investigation, surveillance and testing. The grant provides support for a variety of communicable disease programs including foodborne, influenza and hospital-acquired infections. Furthermore, it supports the electronic exchange and reporting of disease information, and directly supports the National Electronic Disease Surveillance System Based System (NEDSS).
Epidemiology And Laboratory Capacity For Infectious Diseases (ELC); Building And Strengthening Epidemiology, Laboratory, And Health Information Systems Capacity	Federal	93.815	03/31/2015-03/30/2018	03/31/2017-03/30/2018	3/30/2015	1,530,496.00	Ongoing	New	Both	Both	-	No	53CEBO	15	422,212	422,212	1.42	1.42	Kenan Zamore	Epidemiologist	Epidemiology, laboratory and health information systems capacity-building specifically for Ebola disease.
Epidemiology And Laboratory Capacity For Infectious Diseases (ELC); Building And Strengthening Epidemiology, Laboratory, And Health Information Systems Capacity	Federal	93.323	08/01/2014-07/31/2019	08/01/2018-08/31/2019	8/1/2018	724,145.43	Ongoing	New	Both	Both	-	No	81CNPF	18	724,145	724,145	2.63	2.63	Preetha Iyengar	Supervisory Epidemiologist	Epidemiology, laboratory and health information systems capacity-building.
Epidemiology And Laboratory Capacity For Infectious Diseases (ELC); Building And Strengthening Epidemiology, Laboratory, And Health Information Systems Capacity	Federal	93.323	08/01/2014-07/31/2019	08/01/2019-07/31/2020	8/1/2019	603,027.16	Ongoing	New	Both	Both	-	No	91CNPF	19	180,815	180,815	0.54	0.54	Preetha Iyengar	Supervisory Epidemiologist	Epidemiology, laboratory and health information systems capacity-building.

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Health Department Demonstration Projects For Comprehensive Prevention, Care, Behavioral Health, And Social Services For Men Who Have Sex With Men Of Color At Risk For And Living With HIV Infection	Federal	93.94	09/30/2015 - 09/29/2019	09/30/2018 - 09/29/2018	9/30/2018	1,919,193.01	Ongoing	New	Both	Both	-	No	91HMSM	19	1,919,193	1,919,193	19.00	19.00	Anthony Fox		The award provides comprehensive prevention, care, behavioral health and social services to MSM of color at risk for & living with HIV infection.
HIV Behavioral Services	Federal	93.944	01/01/2016 - 12/31/2020	01/01/2018 - 12/31/2018	12/10/2017	131,317.07	Ongoing	New	Both	Both	-	No	81HASB	18	131,317	131,317	0.05	0.05	Jenevieve Opoku	Epidemiologist	NHBS is a national behavioral surveillance system headed by HHS and CDC to help local health departments in areas with high AIDS prevalence monitor selected behaviors and assess the use of prevention services in three groups at high risk for HIV infection. NHBS is designed to maintain an ongoing surveillance system to ascertain the prevalence of HIV risk behaviors and HIV infection among groups at high risk for acquiring HIV infection to use in developing and directing national prevention services and programs. The objectives for NHBS are to 1) assess the prevalence of and trends in sexual and drug-use risk behaviors; 2) assess the prevalence of and trends in HIV testing behaviors; 3) assess the exposure to and use of prevention services, impact of prevention services on behavior, and identify prevention-service gaps and missed opportunities for prevention; and 4) assess the prevalence and trends in HIV seroprevalence and assess behaviors associated with HIV serostatus.
HIV Behavioral Services	Federal	93.944	01/01/2016 - 12/31/2020	01/01/2019 - 12/31/2019	1/1/2019	393,951.22	Ongoing	New	Both	Both	-	No	91HASB	19	393,951	393,951	0.15	0.15	Jenevieve Opoku	Epidemiologist	NHBS is a national behavioral surveillance system headed by HHS and CDC to help local health departments in areas with high AIDS prevalence monitor selected behaviors and assess the use of prevention services in three groups at high risk for HIV infection. NHBS is designed to maintain an ongoing surveillance system to ascertain the prevalence of HIV risk behaviors and HIV infection among groups at high risk for acquiring HIV infection to use in developing and directing national prevention services and programs. The objectives for NHBS are to 1) assess the prevalence of and trends in sexual and drug-use risk behaviors; 2) assess the prevalence of and trends in HIV testing behaviors; 3) assess the exposure to and use of prevention services, impact of prevention services on behavior, and identify prevention-service gaps and missed opportunities for prevention; and 4) assess the prevalence and trends in HIV seroprevalence and assess behaviors associated with HIV serostatus.
HPP And PHEP Cooperative Agreements	Federal	93.074	07/01/2017 - 06/30/2022	07/01/2018 - 06/30/2019	7/1/2018	5,469,311.00	Ongoing	New	Both	Both	732,406.00	No	81HEPR	18	4,438,628	4,438,628	20.73	20.73			The purpose of the HPP-PHEP cooperative agreement is to provide technical assistance and resources that support state, local territorial, and tribal public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress towards achieving public health and healthcare preparedness capabilities that promote prepared and resilient communities.
HPP And PHEP Cooperative Agreements	Federal	93.944	07/01/2017 - 06/30/2022	07/01/2019 - 06/30/2020	7/1/2019	1,823,104.00	Ongoing	New	Both	Both	732,406.00	No	91HEPR	19	2,637,787	2,637,787	6.94	6.94			The purpose of the HPP-PHEP cooperative agreement is to provide technical assistance and resources that support state, local territorial, and tribal public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress towards achieving public health and healthcare preparedness capabilities that promote prepared and resilient communities.
Increase And Improve Syndemics In DC	Federal	93.977	01/01/2015 - 12/31/2020	01/01/2018 - 12/31/2018		247,550.85	Ongoing	New	Both	Both	-	No	81PHTS	18	247,551	247,551	2.30	2.30	Michael Kharfen		To continue the implementation of the DC Program Collaboration and Service Integration Initiative model to enhance program collaboration and service integration approaches for HIV, STD and Hepatitis.
Increase And Improve Syndemics In DC	Federal	93.977	01/01/2015 - 12/31/2020	01/01/2019 - 12/31/2020	1/1/2019	742,652.59	Ongoing	New	Both	Both	-	No	91PHTS	19	742,653	742,653	6.90	6.90	Michael Kharfen	Senior Deputy Director, HAHSTA	To continue the implementation of the DC Program Collaboration and Service Integration Initiative model to enhance program collaboration and service integration approaches for HIV, STD and Hepatitis.
Integrated Surveillance and Prevention	Federal	93.94	01/01/2018 - 12/31/2022	01/01/2018 - 12/31/2018	12/14/2017	988,836.90	Ongoing	New	Both	Both	-	No	81HISP	18	988,837	988,837	6.61	6.61	Michael Kharfen	Senior Deputy Director, HAHSTA	AIDS, Hepatitis, STD and TB Administration (HAHSTA) integrated HIV surveillance and prevention program is to prevent new HIV infections and improve health outcomes among individuals living with HIV through the implementation of individual and population-based comprehensive testing, behavioral, biomedical, care linkage, treatment adherence, and support services informed by timely surveillance and programmatic data.  Under Component A (Core Project), DOH intends to reduce transmission and prevent new infections of HIV and STDs and enhance interventional surveillance to increase response capacity and access to behavioral, structural and/or biomedical interventions for persons living with HIV and persons at risk of HIV, including testing in health care and community settings, Data-to-Care activities, biomedical risk reduction interventions, harm reduction, condom distribution and social marketing. The main process outcomes will be: 1) improved data completeness, timeliness, and quality; 2) increased utilization of data to inform program and policy development activities; 3) enhanced utilization of data for public health action; and 4) expanded accessibility to behavioral, biomedical, treatment, and support services designed to meet the needs of those at-risk or living with HIV.  The overall impact of achieving these capacity and process related outcomes will be a more robust public health system for monitoring service utilization patterns and clinical outcomes among individuals at-risk or living with HIV in the District, as well as a more responsive system for addressing identified needs. Long-term clinical and health outcomes associated with the proposed effort include the following: 1) increased number of individuals aware of their HIV status; 2) increased viral load suppression among individuals living with HIV; 3) reduced HIV transmission; and 4) reduced HIV-related health disparities.  Under Component B (Demonstration Project), DOH will develop and implement a model using real-time pharmacy data to identify persons living

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Integrated Surveillance and Prevention	Federal	93.94	01/01/2018 - 12/31/2022	01/01/2019 - 12/31/2019	1/1/2019	2,966,510.98	Ongoing	New	Both	Both	-	No	91HISP	19	2,966,511	2,966,511	19.79	19.79	Michael Kharfen	Senior Deputy Director, HAHSTA	AIDS, Hepatitis, STD and TB Administration (HAHSTA) integrated HIV surveillance and prevention program is to prevent new HIV infections and improve health outcomes among individuals living with HIV through the implementation of individual and population-based comprehensive testing, behavioral, biomedical, care linkage, treatment adherence, and support services informed by timely surveillance and programmatic data.  Under Component A (Core Project), DOH intends to reduce transmission and prevent new infections of HIV and STDs and enhance interventional surveillance to increase response capacity and access to behavioral, structural and/or biomedical interventions for persons living with HIV and persons at risk of HIV, including testing in health care and community settings, Data-to-Care activities, biomedical risk reduction interventions, harm reduction, condom distribution and social marketing. The main process outcomes will be: 1) improved data completeness, timeliness, and quality; 2) increased utilization of data to inform program and policy development activities; 3) enhanced utilization of data for public health action; and 4) expanded accessibility to behavioral, biomedical, treatment, and support services designed to meet the needs of those at-risk or living with HIV.  The overall impact of achieving these capacity and process related outcomes will be a more robust public health system for monitoring service utilization patterns and clinical outcomes among individuals at-risk or living with HIV in the District, as well as a more responsive system for addressing identified needs. Long-term clinical and health outcomes associated with the proposed effort include the following: 1) increased number of individuals aware of their HIV status; 2) increased viral load suppression among individuals living with HIV; 3) reduced HIV transmission; and 4) reduced HIV-related health disparities.  Under Component B (Demonstration Project), DOH will develop and implement a model using real-time pharmacy data to identify persons living
National Cancer Prevention & Control	Federal	93.898	06/30/2017 - 06/29/2022	06-30-2018 - 06/29/2019	6/30/2018	887,816.49	Ongoing	New	Both	Both	401,063.00	No	81NCPC	18	887,816	887,816	6.04	6.04	Amari Pearson-Fields	Program Manager	The purpose of this grant is to reduce the rates of cancer-related mortality among District residents by focusing on treatable or preventable cancers such as breast, cervical, lung, prostate, and colorectal. The Cancer Division captures cancer and screening surveillance data and provides technical assistance and capacity building to community stakeholders engaged in cancer control.
National Cancer Prevention & Control	Federal	93.898	06/30/2017 - 06/29/2022	06-30-2019 - 06/29/2020	6/30/2019	536,915.44	Ongoing	New	Both	Both	401,063.00	No	91NCPC	19	536,915	536,915	2.02	2.02	Amari Pearson-Fields	Program Manager	The purpose of this grant is to reduce the rates of cancer-related mortality among District residents by focusing on treatable or preventable cancers such as breast, cervical, lung, prostate, and colorectal. The Cancer Division captures cancer and screening surveillance data and provides technical assistance and capacity building to community stakeholders engaged in cancer control.
Pregnancy Risk Assessment Monitoring System	Federal	93.946	05/01/2016-04/30/2021	05/01/2018-04/30/2019	5/1/2018	100,850.10	Ongoing	New	Both	Both	-	No	81PRMS	18	100,850	100,850	0.59	0.59	Dr. Fern Clarke	Sr. Deputy Director	Pregnancy Risk Assessment Monitoring System (PRAMS) - Supplemental
Pregnancy Risk Assessment Monitoring System	Federal	93.946	05/01/2016-04/30/2021	05/01/2019-04/30/2020	5/1/2019	64,834.05	Ongoing	New	Both	Both	-	No	91PRMS	19	64,834	64,834	0.41	0.41	Dr. Fern Clarke	Sr. Deputy Director	Pregnancy Risk Assessment Monitoring System (PRAMS) - Supplemental
Prescription Drug Monitoring	Federal	93.136	09/01/2016-09/30/2019	09/01/2018-09/01/2019	9/1/2018	9,714.96	Ongoing	New	PS	PS	-	No	81SPDM	18	9,715	9,715	0.08	0.08	Dr. Shauna White	Executive Director/ Program	This funding supports a Prescription Drug Monitoring Intra-Agency Collaboration to prevent overdoses - a data driven prevention initiative.
Prescription Drug Monitoring	Federal	93.136	09/01/2016-09/30/2019	09/01/2019-09/30/2020	9/1/2019	238,486.04	Ongoing	New	Both	Both	-	No	91SPDM	19	238,486	238,486	0.92	0.92	Dr. Shauna White	Executive Director/ Program	This funding supports a Prescription Drug Monitoring Intra-Agency Collaboration to prevent overdoses - a data driven prevention initiative.
Prevent & Control And Promote School Health	Federal	93.757	06/30/2018 - 06/29/2023	06-30-2018 - 06/29/2019	6/30/2018	592,823.92	Ongoing	New	Both	Both	-	No	81NPHF	18	592,824	592,824	2.23	2.23	Robin Diggs	Division Chief	The Preventive Health Services Block Grant gives DOH the flexibility to prioritize the use of funds to fill funding gaps in programs that deal with leading causes of death and disability.
Prevent & Control And Promote School Health	Federal	93.757	06/30/2018 - 06/29/2023	06-30-2019 - 06/29/2020	6/30/2019	307,171.56	Ongoing	New	Both	Both	-	No	91NPHF	19	307,172	307,172	0.74	0.74	Robin Diggs	Division Chief	The Preventive Health Services Block Grant gives DOH the flexibility to prioritize the use of funds to fill funding gaps in programs that deal with leading causes of death and disability.
Prevention & Public Health Fund	Federal	93.757	06/30/2018 - 06/29/2023	06-30-2018 - 06/29/2019	6/30/2018	217,993.31	Ongoing	New	Both	Both	-	No	81PPHF	18	217,993	217,993	1.15	1.15	Robin Diggs	Division Chief	Non Prevention and Public Health Fund (NPHF) and Prevention and Public Health Fund (PPHF) are two components of the same CDC grant which is intended to support multiple health system, policy and environmental, and evidence-based programmatic interventions to address chronic disease prevention and management at a statewide level.
Prevention & Public Health Fund	Federal	93.757	06/30/2018 - 06/29/2023	06-30-2019 - 06/29/2020	6/30/2019	119,485.19	Ongoing	New	Both	Both	-	No	91PPHF	19	119,485	119,485	0.38	0.38	Robin Diggs	Division Chief	Non Prevention and Public Health Fund (NPHF) and Prevention and Public Health Fund (PPHF) are two components of the same CDC grant which is intended to support multiple health system, policy and environmental, and evidence-based programmatic interventions to address chronic disease prevention and management at a statewide level.
Preventive Health and Health Services Block Grant	Federal	93.758	10/01/2017 - 09/30/2019	10-01-2017 - 09/30/2019	9/30/2018	500,000.00	Ongoing	New	NPS	NPS	-	No	82PHBG	18	500,000	500,000	0.00	-	Robin Diggs	Division Chief	The Preventive Health and Health Services (PHHS) Block Grant gives grantees the flexibility to prioritize the use of funds to fill funding gaps in programs that deal with leading causes of death and disability.
Preventive Health and Health Services Block Grant	Federal	93.758	10/01/2018 - 09/30/2020	10-01-2018 - 09/30/2020	10/1/2018	1,249,490.98	Ongoing	New	Both	Both	-	No	92PHBG	19	1,249,491	1,249,491	7.50	7.50	Robin Diggs	Division Chief	The Preventive Health and Health Services (PHHS) Block Grant gives grantees the flexibility to prioritize the use of funds to fill funding gaps in programs that deal with leading causes of death and disability.
Rape Prevention Ward 7 - 8	Federal	93.136	02/01/2014 - 01/31/2019	02-01-2018 - 01/31/2019	2/16/2018	46,105.05	Ongoing	New	Both	Both	-	No	81CHRP	18	46,105	46,105	0.43	0.43	Kaufi Doe	Program Manager	To strengthen sexual violence prevention efforts by supporting increased awareness, education and training conducted by rape crisis centers, sexual assault coalitions, and other public and private nonprofit entities.
Rape Prevention Ward 7 - 8	Federal	93.136	02/01/2019 - 01/31/2024	02-01-2019 - 01/31/2020	2/1/2019	208,755.01	Ongoing	New	Both	Both	-	No	91CHRP	19	208,755	208,755	0.87	0.87	Kaufi Doe	Program Manager	To strengthen sexual violence prevention efforts by supporting increased awareness, education and training conducted by rape crisis centers, sexual assault coalitions, and other public and private nonprofit entities.
Vaccinations for Children in DC in Effort to Reduce Morbidity	Federal	93.268	07/01/2018 - 09/30/2023	07-01-2018 - 06/30/2019	7/1/2018	1,225,673.35	Ongoing	New	Both	Both	-	No	81PHIM	18	1,225,673	1,225,673	9.75	9.75	Donna Davidson	Program Manager	The purpose of this grant is to prevent and control transmission of vaccine preventable diseases among persons of all ages, with emphasis on individuals at highest risk for under-immunization.

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Vaccinations for Children in DC in Effort to Reduce Morbidity	Federal	93.268	07/01/2018 - 09/30/2023	07-01-2019 - 06/30/2020	7/1/2019	639,749.11	Ongoing	New	Both	Both	-	No	91PHIM	19	639,749	639,749	3.25	3.25	Donna Davidson	Program Manager	The purpose of this grant is to prevent and control transmission of vaccine preventable diseases among persons of all ages, with emphasis on individuals at highest risk for under-immunization.
Violent Death Tracking and Surveillance System	Federal	93.136	09/01/2016-08/31/2021	09/01/2018-08/31/2019	9/1/2018	128,991.32	Ongoing	New	Both	Both	-	No	81VDTS	18	128,991	128,991	0.98	0.98	Kenan Zamore	Epidemiologist	Violent Death Tracking & Surveillance
Violent Death Tracking and Surveillance System	Federal	93.136	09/01/2016-08/31/2021	09/01/2019-08/31/2020	9/1/2019	4,084.66	Ongoing	New	Both	Both	-	No	91VDTS	19	4,085	4,085	0.02	0.02	Kenan Zamore	Epidemiologist	Violent Death Tracking & Surveillance
Vital Statistics	Federal	93.006	01/01/2017-12/31/2021	01/01/2019-12/31/2020	1/1/2019	241,200.00	Ongoing	New	NPS	NPS	-	No	91SHVS	19	241,200	241,200	0.00	-	Dr. Fern Clarke	Sr. Deputy Director	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.
Clinical Laboratory (CLIA) Surveys	Federal	93.777	10/01/2017-09/30/2018	10/01/2018-09/30/2019	10/1/2018	48,935.50	Ongoing	New	Both	Both	-	No	91SHLC	19	48,936	48,936	0.15	0.15	Veronica Longstreth	Program Manager	Inspect clinical labs as specified by Center for Medicare & Medicaid Services (CMS)
Title 18	Federal	93.777	10/01/2017-09/30/2018	10/01/2018-09/30/2019	10/1/2018	1,437,692.94	Ongoing	New	Both	Both	-	No	91SHIH	19	1,437,693	1,437,693	7.62	7.62	Veronica Longstreth	Program Manager	These funds allow the inspection of nursing homes, hospitals, End Stage Renal Disease (ESRD) centers, ambulatory centers funded by Center for Medicare & Medicaid Services (CMS) funds.
Title 19	Federal	93.777	10/01/2017-09/30/2018	10/01/2018-09/30/2019	10/1/2018	3,373,371.54	Ongoing	New	Both	Both	-	No	91SHFS	19	3,373,372	3,373,372	17.60	17.60	Sharon Mebane	Program Manager	These funds allow the inspection of group homes and Intermediate Care Facilities for Individuals with Developmental Disabilities (ICF/MR) receiving Center for Medicare & Medicaid Services (CMS) funds.
Pool and Spa Enforcement	Federal	87.002	01/04/2016-06/30/2017	01/04/2018-01/31/2019	TBD	1.00	Ongoing	New	NPS	NPS	-	No	81SPEE	18	1	1	-	-	Laura Wildey	Program Manager	The award provides training for sanitarians via a partnership with Department of Parks and Recreation. Targets private and public pools for safety education.
Pool and Spa Enforcement	Federal	87.002	01/04/2016-06/30/2017	01/04/2019-01/30/2020	TBD	1.00	Ongoing	New	NPS	NPS	-	No	91SPEE	19	1	1	-	-	Laura Wildey	Program Manager	The award provides training for sanitarians via a partnership with Department of Parks and Recreation. Targets private and public pools for safety education.
Occupational Injuries Program	Federal	17.005	10/01/2017-09/30/2018	10/01/2018-09/30/2019	10/1/2018	87,589.11	Ongoing	New	PS	PS	-	No	91SHOI	19	87,589	87,589	1.40	1.40	Kimberley Turner	Program Manager	Conduct the annual survey of Occupational Injuries and Illnesses and the Census of Fatal Occupational Injuries in the District of Columbia in order to collect data regarding the number of workplace injuries, illnesses and fatalities.
Health Preparedness Program Ebola Supplemental Funding	Federal	93.817	05/18/15 - 05/17/2020	05/18/15 - 05/17/2020	2/28/2018	1,580,699.76	Ongoing	New	Both	Both	-	No	51EVSF	15	1,580,700	1,580,700	1.00	1.00			DOH is collaborating with District healthcare facilities to strengthen the ability of the healthcare system to prepare for and respond to public health threats - partnering with three District hospitals designated as Tier 1 Ebola Treatment Facilities by providing funding for purchases of personal protective equipment (PPE), lab equipment and specialized waste management capabilities, enhanced care capabilities, proper training for staff to in the care and handling of the Ebola Virus Disease (EVD) patients.
District Of Columbia Healthy Start 1	Federal	93.926	07/01/2001 - 03/31/2019	11-01-2017 - 10/31/2018	10/19/2017	311,820.06	Ongoing	New	Both	Both	-	No	81PSHP	18	311,820	311,820	0.38	0.38	Erin Bonzon	Division Chief	The objectives of the DC Healthy Start Program (DCHS) (improve women's health, promote quality services, strengthen family resilience, achieve collective impact and increase accountability) provide the basis for the District's approach to improving outcomes for our women, children and families. Within DCHS, DOH has shifted from our historical direct service structure to community-based approaches to service delivery, leveraging patient centered medical homes in areas of higher risk and need.
District Of Columbia Healthy Start 1	Federal	93.926	07/01/2001 - 03/31/2019	11-01-2018 - 10/31/2019	11/1/2018	1,354,407.24	Ongoing	New	Both	Both	-	No	91PSHP	19	1,354,407	1,354,407	4.37	4.37	Erin Bonzon	Program Manager	The objectives of the DC Healthy Start Program (DCHS) (improve women's health, promote quality services, strengthen family resilience, achieve collective impact and increase accountability) provide the basis for the District's approach to improving outcomes for our women, children and families. Within DCHS, DOH has shifted from our historical direct service structure to community-based approaches to service delivery, leveraging patient centered medical homes in areas of higher risk and need.
Division of Home Visitation & Early Childhood	Federal	93.87	09/30/2017 - 09/29/2018	09/30/2017 - 09/29/2018	9/15/2017	1,519,843.55	Ongoing	New	Both	Both	-	No	71DHVE	17	1,519,844	1,519,844	2.38	2.38	Vinetta Freeman	Division Chief	To support prenatal women and parents with children ages birth to five years develop the skills they need to raise children who are physically, socially and emotionally healthy and ready to learn.
Division of Home Visitation & Early Childhood	Federal	93.87	09/30/2019 - 09/29/2021	09/30/2019 - 09/29/2021	9/30/2019	17,700.27	Ongoing	New	PS	PS	-	No	91DHVE	19	17,700	17,700	0.17	0.17	Vinetta Freeman	Division Chief	To support prenatal women and parents with children ages birth to five years develop the skills they need to raise children who are physically, socially and emotionally healthy and ready to learn.
Grants To States For Loan Repayment	Federal	93.165	09/01/2018 - 08/31/2024	09-01-2018 - 08/31/2019	9/1/2018	33,000.00	Ongoing	New	NPS	NPS	226,123.00	No	81HPLR	18	33,000	33,000	0.00	-	Kim Harris	Supervisory Public Health A	The purpose is to provide grants for loan repayments to health care professionals providing services in the District.
Grants To States For Loan Repayment	Federal	93.165	09/01/2018 - 08/31/2024	09-01-2019 - 08/31/2020	9/1/2019	193,123.00	Ongoing	New	NPS	NPS	226,123.00	No	91HPLR	19	193,123	193,123	0.00	-	Kim Harris	Supervisory Public Health A	The purpose is to provide grants for loan repayments to health care professionals providing services in the District.
HIV Emergency Relief	Federal	93.914	04/04/1991 - 02/28/2019	03/01/2018 - 02/28/2019		16,998,373.01	Ongoing	New	Both	Both	-	No	81HAER	18	16,998,373	16,998,373	11.23	11.23	Clover Barnes	Division Chief, Care Housing and Support Services	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.
HIV Emergency Relief	Federal	93.914	04/04/1991 - 02/28/2020	03/01/2019 - 02/28/2020	3/1/2019	16,998,373.03	Ongoing	New	Both	Both	-	No	91HAER	19	16,998,373	16,998,373	11.24	11.24	Clover Barnes	Division Chief, Care Housing and Support Services	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.
Home Visitation Formula Grant	Federal	93.87	10/01/2018 - 09/30/2020	10-01-2018 - 09/30/2020	10/1/2018	1,566,246.94	Ongoing	New	NPS	NPS	-	No	91HVFG	19	1,566,247	1,566,247	0.00	-	Vinetta Freeman	Division Chief	Maternal Infant and Early Childhood Home Visiting Program that give at-risk pregnant women and families necessary resources and skills to raise children who are physically, socially and emotionally healthy and ready to learn.
Innovation Home Visitation	Federal	93.87	12/01/2016 - 11/30/2018	12/01/2016 - 11/30/2018	1/4/2017	60,000.00	Ongoing	New	NPS	NPS	-	No	72INOV	17	60,000	60,000	0.00	-	Vinetta Freeman	Division Chief	Home Visitation Innovation Award to implement a comprehensive approach to increase the percentage of families who remain engaged in the Maternal Infant Early Childhood Home Visiting (MIECHV) programs.
Maternal & Child Health Block Grant	Federal	93.994	10/01/2017 - 09/30/2019	10-01-2017 - 09/30/2019	1/8/2018	1,888,004.74	Ongoing	New	Both	Both	825,000.00	Yes	82PSMB	18	1,888,005	1,888,005	1.00	1.00	Djinge Lindsay	Deputy Director of Programs	The Title V Block grant is the key source of support for promoting and improving the health of mothers and children, including children with special needs
Maternal & Child Health Block Grant	Federal	93.994	10/01/2018 - 09/30/2020	10-01-2018 - 09/30/2020	10/1/2018	6,326,719.17	Ongoing	New	Both	Both	5,199,148.00	Yes	92PSMB	19	6,326,719	6,326,719	36.69	36.69	Djinge Lindsay	Deputy Director of Programs	The Title V Block grant is the key source of support for promoting and improving the health of mothers and children, including children with special needs

Attachment III- Grants (Federal & Private)																					
Agency Name: Department of Health																					
Official Grant Name	Grant Type (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Grant Budget Period (i.e. 01/01/2018 - 12/31/2019)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
MCHB State Systems Development Initiative	Federal	93.11	12/01/2017 - 11/30/2020	12-01-2017 - 11/30/2018	not getting grant	95,374.00	Ongoing	New	NPS	NPS	-	No	81MSSD	18	95,374	95,374	0.00	-	n/a	n/a	The purpose of SSDI is to develop, enhance and expand State Title V MCH data capacity to allow for informed decision making and resource allocation that supports effective, efficient and quality programming for women, infants, children and youth, including children and youth with special health care needs.
MCHB State Systems Development Initiative	Federal	93.11	12/01/2017 - 11/30/2020	12-01-2018 - 11/30/2019	12/1/2018	1.00	Ongoing	New	NPS	NPS	-	No	91MSSD	19	1	1	0.00	-	n/a	n/a	The purpose of SSDI is to develop, enhance and expand State Title V MCH data capacity to allow for informed decision making and resource allocation that supports effective, efficient and quality programming for women, infants, children and youth, including children and youth with special health care needs.
Primary Care Offices	Federal	93.13	04/01/2009 - 03/31/2019	04-01-2018 - 03/31/2019	4/1/2018	80,046.54	Ongoing	New	Both	Both	-	No	81SHPC	18	80,047	80,047	0.63	0.63	Lauren Ratner	Bureau Chief	To designate geographic areas as underserved or health professional shortage areas and work to increase the availability of primary health care through the repayment of educational loans of health professional in return for their practice in HPSAs.
Primary Care Offices	Federal	93.13	04/01/2019 - 03/31/2029	04-01-2019 - 03/31/2020	4/1/2019	79,215.45	Ongoing	New	Both	Both	-	No	91SHPC	19	79,215	79,215	0.62	0.62	Lauren Ratner	Bureau Chief	To designate geographic areas as underserved or health professional shortage areas and work to increase the availability of primary health care through the repayment of educational loans of health professional in return for their practice in HPSAs.
Ryan White Care Act Title II	Federal	93.917	04/01/1991 - 03/31/2019	04/01/2018 - 03/31/2019	4/1/2018	8,531,040.47	Ongoing	New	Both	Both	8,320,630.00	No	81HATT	18	8,531,040	8,531,040	7.07	7.07	Clover Barnes	Division Chief, Care Housing and Support Services	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV and other ancillary products.
Ryan White Care Act Title II	Federal	93.917	04/01/1991 - 03/31/2020	04/01/2019 - 03/31/2020	4/1/2019	8,531,040.47	Ongoing	New	Both	Both	-	No	91HATT	19	8,531,040	8,531,040	7.07	7.07	Clover Barnes	Division Chief, Care Housing and Support Services	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV and other ancillary products.
Support Oral Health Workforce	Federal	93.236	09/01/2018 - 08/31/2021	09-01-2018 - 08/31/2019	9/1/2018	347,945.30	Ongoing	New	Both	Both	200,000.00	No	81SOHW	18	347,945	347,945	1.61	1.61	Lauren Ratner	Bureau Chief	An innovative program to enhance primary care dental workforce readiness through population evaluation and the provision of comprehensive oral healthcare to individuals with behavioral health conditions.
Support Oral Health Workforce	Federal	93.236	09/01/2018 - 08/31/2021	09-01-2019 - 08/31/2020	9/1/2019	258,547.65	Ongoing	New	Both	Both	200,000.00	No	91SOHW	19	258,548	258,548	0.14	0.14	Lauren Ratner	Bureau Chief	An innovative program to enhance primary care dental workforce readiness through population evaluation and the provision of comprehensive oral healthcare to individuals with behavioral health conditions.
Universal Newborn Hearing Screening	Federal	93.251	03/31/2001 - 03/31/2020	04-01-2018 - 03/31/2019	2/26/2018	151,429.98	Ongoing	New	Both	Both	-	No	81NHMC	18	151,430	151,430	0.63	0.63	Erin Bonzon	Division Chief	Initiate new activities to significantly reduce the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery.
Universal Newborn Hearing Screening	Federal	93.251	03/31/2001 - 03/31/2020	04-01-2019 - 03/31/2020	4/1/2019	55,983.75	Ongoing	New	Both	Both	-	No	91NHMC	19	55,984	55,984	0.62	0.62	Jaida Carter	Program Manager	Initiate new activities to significantly reduce the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery.
Housing Opportunities For Persons Living with AIDS	Federal	14.241	10/01/2016 - 09/30/19	10/01/2016 - 09/30/19	4/28/2017	900,000.00	Ongoing	New	NPS	NPS	-	No	73HOPA	17	900,000	900,000	0.00	-	Anthony Fox	Division Chief, Partnerships, Capacity Building & Community Outreach	Funds are utilized to support emergency, support and transitional housing and housing for recovering substance abusers, returning citizens as well as additional supportive services.
Housing Opportunities For Persons Living with AIDS	Federal	14.241	10/01/2017 - 09/30/2020	10/01/2017 - 09/30/2020	1/16/2018	11,016,873.94	Ongoing	New	NPS	NPS	-	No	83HOPA	18	11,016,874	11,016,874	0.00	-	Anthony Fox	Division Chief, Partnerships, Capacity Building & Community Outreach	Funds are utilized to support emergency, support and transitional housing and housing for recovering substance abusers, returning citizens as well as additional supportive services.
Housing Opportunities For Persons Living with AIDS	Federal	14.241	10/01/2018 - 09/30/2021	10/01/2018 - 09/30/2021	10/1/2018	155,935.36	Ongoing	New	PS	PS	-	No	93HOPA	19	155,935	155,935	1.16	1.16	Anthony Fox	Division Chief, Partnerships, Capacity Building & Community Outreach	Funds are utilized to support emergency, support and transitional housing and housing for recovering substance abusers, returning citizens as well as additional supportive services.
Violence Against Women Act	Federal	14.241	10/01/2016 - 09/30/19	10/01/2016 - 09/30/19	9/1/2716	506,786.90	Ongoing	New	Both	Both	-	No	73HVAW	17	506,787	506,787	0.34	0.34	Anthony Fox	Division Chief, Partnerships, Capacity Building & Community Outreach	DC partnering with DC Office of Victim Services with housing and other specialized services for people (women) living with aids who are also victims of violence. Demonstration project will do qualitative and quantitative outcomes analysis to improve service coordination and intervention design.
Gilead Science Inc.	Private	NA	06/28/2016 - 09/30/2018	06/28/2016 - 09/30/2018	2/21/2018	142,365.33	Ongoing	New	PS	PS	-	No	61HGLE	16	142,365	142,365	1.00	1.00	Michael Kharfen	Senior Deputy Director, HAHSTA	To develop a replicable model program that embodies best practices in HIV and/or hepatitis screening and linkage to care.
Indirect Cost Recovery - Public Health	Federal	99.999	10/01/2018 - 09/30/2019	10/01/2018 - 09/30/2019	10/1/2018	8,095,866.90	Ongoing	New	Both	Both	-	No	91IDCR	19	8,095,867	8,095,867	55.83	55.83	Keith Fletcher	Chief Operating Officer	Operational and administrative cost incurred by the Department of Health that are assessed against multiple grants.
Commodity Supplemental Food Program	Federal	10.565	10/01/2018 - 09/30/2019	10-01-2018 - 09/30/2019	10/1/2018	393,852.00	Ongoing	New	NPS	NPS	-	No	91PSFP	19	393,852	393,852	0.00	-	Amelai Peterson-Kosecki	Bureau Chief	The Commodity Supplemental Food Program, (CSFP) is a federally and locally funded program that provides nutritious food to low-income DC residents 60 years old or older. CSFP works to improve the health of low-income elderly persons (130% of poverty or below and DC residents) by supplementing their diets with nutritious USDA Food packages.
Farmers Market Program	Federal	10.572	10/01/2018 - 09/30/2019	10-01-2018 - 09/30/2019	10/1/2018	285,254.34	Ongoing	New	Both	Both	13,897.00	No	91PSFM	19	285,254	285,254	0.65	0.65	Jesse Lupo	Public Health Nutritionist	The WIC Farmers' Market Nutrition Program (FMNP) is associated with the Special Supplemental Nutrition Program for Women, Infants and Children, popularly known as WIC. The WIC Program provides supplemental foods, health care referrals and nutrition education at no cost to low-income pregnant, breastfeeding and non-breastfeeding post-partum women, and to infants and children up to 5 years of age, who are found to be at nutritional risk.
Food Stamp Nutrition Education	Federal	10.568	10/01/2017 - 09/30/2019	10-01-2017 - 09/30/2019	10/2/2017	208,866.25	Ongoing	New	NPS	NPS	-	No	81PSFS	18	208,866	208,866	0.00	-	Sara Beckworth	Program Manager	The grant's purpose is to improve the likelihood that persons eligible for SNAP will make healthy food choices and choose physically active lifestyles consistent with the current Dietary Guidelines for Americans and My Pyramid.
Food Stamp Nutrition Education	Federal	10.561	10/01/2018 - 09/30/2020	10-01-2018 - 09/30/2020	11/1/2018	1,363,657.38	Ongoing	New	Both	Both	-	No	91PSFS	19	1,363,657	1,363,657	6.85	6.85	Sara Beckworth	Program Manager	The grant's purpose is to improve the likelihood that persons eligible for SNAP will make healthy food choices and choose physically active lifestyles consistent with the current Dietary Guidelines for Americans and My Pyramid.
Senior Farmers Market	Federal	10.576	10/01/2018 - 09/30/2019	10-01-2018 - 09/30/2019	10/1/2018	143,598.84	Ongoing	New	Both	Both	-	No	91PSSM	19	143,599	143,599	0.08	0.08	Jesse Lupo	Public Health Nutritionist	The Senior Farmers' Market Nutrition Program, (SFMNP), is a USDA funded program that provides fresh fruits and vegetables to senior citizens 60 years of age and older in the District of Columbia who are eligible for and participate in the CSFP. The program expands the awareness and use of farmers' markets, and also supports and promotes the daily consumption of fresh fruits and vegetables. The program runs from June 1 through November 30th of each year and reaches between 5,800 District residents annually.

Attachment III- Grants (Federal & Private)																					
Agency Name: Department of Health																					
Official Grant Name	Grant Type (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Grant Budget Period (i.e. 01/01/2018 - 12/31/2019)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Special Supplemental Nutrition Program For Women, Infants, and Children (WIC)	Federal	10.557	10/01/2018 - 09/30/2019	10-01-2018 - 09/30/2019	10/1/2018	14,405,310.01	Ongoing	New	Both	Both	-	No	91PSWC	19	14,405,310	14,405,310	9.77	9.77	Christi Dorsey	Supervisory Public Health A	The grant provides for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age five who are found to be at nutritional risk.
WIC Breastfeeding Peer Counseling	Federal	10.557	10/01/2016 - 09/30/2019	10-01-2016 - 09/30/2019	4/13/2017	197,151.00	Ongoing	New	NPS	NPS	-	No	72WBPC	17	197,151	197,151	0.00	-	Emily Woody	Public Health Nutritionist	This grant enables state agencies to implement or maintain an effective breastfeeding peer counselor program, combining peer counseling with the on-going breastfeeding promotion efforts in WIC agencies.
WIC Breastfeeding Peer Counseling	Federal	10.557	10/01/2017 - 09/30/2020	10-01-2017 - 09/30/2020	10/1/2019	197,151.00	Ongoing	New	NPS	NPS	-	No	82WBPC	18	197,151	197,151	0.00	-	Emily Woody	Public Health Nutritionist	This grant enables state agencies to implement or maintain an effective breastfeeding peer counselor program, combining peer counseling with the on-going breastfeeding promotion efforts in WIC agencies.
WIC Breastfeeding Peer Counseling	Federal	10.557	10/01/2018 - 09/30/2021	10-01-2018 - 09/30/2021	10/1/2018	197,151.00	Ongoing	New	NPS	NPS	-	No	92WBPC	19	197,151	197,151	0.00	-	Emily Woody	Public Health Nutritionist	This grant enables state agencies to implement or maintain an effective breastfeeding peer counselor program, combining peer counseling with the on-going breastfeeding promotion efforts in WIC agencies.
															136,106,943	136,106,943	325.30	325.30			

FY 2017 Projected Lapsed Grants Report																					
									A	B	C = A - B	D	E	F = C - E	G = D - E	H	I	J = E + H + I	K = B + J	M = A - K - L	
Agency	Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/2016 and 09/30/17	Total Grant Award Amount	Expenditures prior to FY 2017 (Including IDCR)	Year-to-date Grant Balance	Revised FY 17 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Yr Obligations	Total Cumulative Obligations	Grant Lapse (Grant Award less Total Oblig's)	Comments
HC0	WIC PERFORMANCE BONUS	Brenda Ramsey-Boone	F	10.557	62NWC	16	10/1/2015	9/30/2017	\$44,525.00	\$0.00	\$44,525.00	\$44,525.00	\$44,525.00	0.00	0.00	\$0.00	\$0.00	44,525.00	44,525.00	0.00	No Grant Lapse
HC0	CANCER CHRONIC DISEASE PREVENTION	Brenda Ramsey-Boone	F	93.305	61CCDP	16	3/29/2016	3/28/2017	\$699,280.00	\$204,261.81	\$495,018.19	\$431,142.72	\$487,952.55	7,065.64	(56,809.83)	\$0.00	\$0.00	487,952.55	692,214.36	7,065.64	Grant lapse due to Salary Savings No Carryover permitted.
HC0	INCREASING COLORECTAL CANCER SCREENING	Brenda Ramsey-Boone	F	93.8	61CCSP	16	6/30/2016	6/29/2017	\$647,807.00	\$33,851.37	\$613,955.63	\$538,126.63	\$544,157.82	69,797.81	(6,031.19)	\$0.00	\$0.00	544,157.82	578,009.19	69,797.81	Grant lapse due to vacancy savings and vendor underspending. Carryover will be requested.
HC0	PREVENT & CONTROL AND PROMOTE SCHOOL HLT	Brenda Ramsey-Boone	F	93.757	61CHDO	16	6/30/2016	6/29/2017	\$1,216,582.00	\$125,026.03	\$1,091,555.97	\$1,004,762.81	\$1,017,678.68	73,877.29	(12,915.87)	\$0.00	\$0.00	1,017,678.68	1,142,704.71	73,877.29	Grant lapse due to Salary Savings. Carryover will be requested.
HC0	RAPE PREVENTION WARD 7 - 8	Brenda Ramsey-Boone	F	93.136	61CHRP	16	2/1/2016	1/31/2017	\$196,484.00	\$74,865.34	\$121,618.66	\$118,441.53	\$42,116.51	79,502.15	76,325.02	\$0.00	\$0.00	42,116.51	116,981.85	79,502.15	Grant lapse due to vendor delay in start-up. Carryover will be requested.
HC0	ENSURING QUITLINE SERVICES CAPACITY	Brenda Ramsey-Boone	F	93.735	61EQSC	16	8/1/2016	7/31/2017	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	0.00	0.00	\$0.00	\$0.00	50,000.00	50,000.00	0.00	No Grant Lapse
HC0	GRANTS TO STATES FOR LOAN REPAYMENT	Brenda Ramsey-Boone	F	93.165	61HLR	16	9/1/2016	8/31/2017	\$257,099.00	\$0.00	\$257,099.00	\$257,099.00	\$257,099.00	0.00	0.00	\$0.00	\$0.00	257,099.00	257,099.00	0.00	No Grant Lapse
HC0	MATERNAL INFANT CHILD HOME VISIT PROGRAM	Brenda Ramsey-Boone	F	93.505	52MIVC	15	3/1/2015	9/30/2017	\$1,000,000.00	\$0.00	\$1,000,000.00	\$937,151.00	\$971,888.27	28,111.73	(34,737.27)	\$0.00	\$0.00	971,888.27	971,888.27	28,111.73	Grant lapse due to Salary Savings No carryover permitted.
HC0	NATIONAL CANCER PREVENTION & CONTROL PRG	Brenda Ramsey-Boone	F	93.283	61NCP	16	6/30/2016	6/29/2017	\$1,401,601.00	\$257,797.07	\$1,143,803.93	\$1,288,049.36	\$1,050,887.26	92,916.67	237,162.10	\$0.00	\$0.00	1,050,887.26	1,308,684.33	92,916.67	Grant lapse due to vacancy Savings. carryover permitted. No
HC0	UNIVERSAL NEWBORN HEARING SCREENING	Brenda Ramsey-Boone	F	93.251	61NHMC	16	4/1/2016	3/31/2017	\$250,000.00	\$83,263.57	\$166,736.43	\$124,343.04	\$166,711.43	25.00	(42,368.39)	\$0.00	\$0.00	166,711.43	249,975.00	25.00	Grant lapse due to metro benefit expenditures being applied to grant after liquidation period. Expenditure was moved off of grant. No Carryover permitted.
HC0	PREVENTIVE HEALTH BLOCK GRANT	Brenda Ramsey-Boone	F	93.758	62PHBG	16	10/1/2015	9/30/2017	\$1,209,371.00	\$222,997.31	\$986,373.69	\$958,969.26	\$798,104.20	188,269.49	160,865.06	\$0.00	\$0.00	798,104.20	1,021,101.51	188,269.49	Unobligated funds for two subgrant. extended pre-award negotiations resulted in delay in issuing awards.) No carryover permitted (funds are off set on next award)
HC0	IMMUNIZATION AND VACCINES FOR CHILDREN	Brenda Ramsey-Boone	F	93.268	61PHIM	16	1/1/2016	3/31/2017	\$2,207,067.00	\$1,448,841.53	\$758,225.47	\$758,225.47	\$758,225.47	0.00	0.00	\$0.00	\$0.00	758,225.47	2,207,067.00	0.00	No Grant Lapse
HC0	FOOD STAMP NUTRITION EDUCATION	Brenda Ramsey-Boone	F	10.561	61PSFS	16	10/1/2015	9/30/2017	\$1,578,873.00	\$1,111,517.64	\$467,355.36	\$467,355.36	\$467,355.36	0.00	0.00	\$0.00	\$0.00	467,355.36	1,578,873.00	0.00	No Grant Lapse
HC0	D C HEALTHY START I	Brenda Ramsey-Boone	F	93.926	61PSHP	16	11/1/2015	10/31/2016	\$1,814,000.00	\$1,365,856.24	\$448,143.76	\$434,303.63	\$17,282.71	430,861.05	417,020.92	\$0.00	\$0.00	17,282.71	1,383,138.95	430,861.05	Grant lapse due to lower than anticipated grantee spending. No carryover requested
HC0	MATERNAL AND CHILD HLTH BLOCK #516	Brenda Ramsey-Boone	F	93.994	62PSMB	16	10/1/2015	9/30/2017	\$6,895,901.00	\$4,909,477.70	\$1,986,423.30	\$1,899,625.13	\$1,757,115.25	229,308.05	142,509.88	\$0.00	\$0.00	1,757,115.25	6,666,592.95	229,308.05	Underspending on temporary staffing services contracts. No carryover permitted.
HC0	SPEC. SUPP. NUT. PROGRAM (WIC)	Brenda Ramsey-Boone	F	10.557	71PSWC	17	10/1/2016	9/30/2017	\$13,937,825.00	\$0.00	\$13,937,825.00	\$13,481,927.65	\$13,235,341.61	702,483.39	246,586.04	\$0.00	\$0.00	13,235,341.61	13,235,341.61	702,483.39	Grant lapse due to rebates received that reduced food cost. No carryover permitted.
HC0	PRIMARY CARE OFFICES	Brenda Ramsey-Boone	F	93.13	61SHPC	16	4/1/2016	3/31/2017	\$185,618.00	\$76,941.61	\$108,676.39	\$102,665.17	\$108,676.30	0.09	(6,011.13)	\$0.00	\$0.00	108,676.30	185,617.91	0.09	No Grant Lapse
HC0	SUPPORT ORAL HEALTH WORKFORCE	Brenda Ramsey-Boone	F	93.236	61SOHW	16	9/1/2016	8/31/2017	\$500,000.00	\$409.01	\$499,590.99	\$598,836.99	\$481,986.38	17,604.61	116,850.61	\$0.00	\$0.00	481,986.38	482,395.39	17,604.61	Underspending on MOU with DBH. No carryover permitted.
HC0	WIC BREASTFEEDING PEER COUNSELOR	Brenda Ramsey-Boone	F	10.557	52WBPC	15	10/1/2014	9/30/2017	\$175,129.00	\$36,699.33	\$138,429.67	\$138,429.67	\$138,429.67	0.00	0.00	\$0.00	\$0.00	138,429.67	175,129.00	0.00	No Grant Lapse
HC0	BEHAVIORAL RISK FACTOR SURVEY	Terrence Williams	F	93.336	61BRFS	16	3/28/2016	3/29/2017	\$187,665.00	\$104,636.01	\$83,028.99	\$83,101.31	\$83,028.99	0.00	72.32	\$0.00	\$0.00	83,028.99	187,665.00	0.00	No Grant Lapse
HC0	BEHAVIORAL RISK FACTOR SURVEY	Terrence Williams	F	94.336	61BRFS	16	3/29/2016	3/28/2017	\$94,961.00	\$0.00	\$94,961.00	\$94,961.00	\$94,961.00	0.00	0.00	\$0.00	\$0.00	94,961.00	94,961.00	0.00	No Grant Lapse
HC0	ELC- GRANT	Terrence Williams	F	93.521	61CEPL	16	8/1/2016	7/31/2017	\$172,677.00	\$18,057.71	\$154,619.29	\$148,970.00	\$124,194.88	30,424.41	24,775.12	\$0.00	\$0.00	124,194.88	142,252.59	30,424.41	Salary savings and contractor underspending. A No-cost extension will be requested.
HC0	OCCUPATIONAL INJURIES PROGRAM	Terrence Williams	F	17.005	71SHOI	17	10/1/2016	9/30/2017	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$84,000.00	0.00	0.00	\$0.00	\$0.00	84,000.00	84,000.00	0.00	No Grant Lapse
HC0	PREGNANCY RISK ASSESSMENT MONITORING SYS	Terrence Williams	F	93.946	61PRMS	16	5/1/2016	4/30/2017	\$189,999.00	\$0.00	\$189,999.00	\$189,999.00	\$0.00	189,999.00	189,999.00	\$0.00	\$0.00	0.00	0.00	189,999.00	Salary Savings. Carryover has been requested and approved.
HC0	VIOLENT DEATH TRACKING & SURVEILLANCE	Terrence Williams	F	93.136	61VDT5	16	9/1/2016	8/31/2017	\$142,898.00	\$0.00	\$142,898.00	\$133,593.82	\$76,043.58	66,854.42	57,550.24	\$0.00	\$0.00	76,043.58	76,043.58	66,854.42	Salary Savings. Carryover has been requested.
HC0	NATIONAL HIV BEHAVIORAL SURVEILLANCE	Anthony Young	F	93.944	61HABS	16	1/1/2016	12/31/2016	\$470,088.00	\$334,015.22	\$136,072.78	\$124,133.78	\$135,545.34	527.44	(11,411.56)	\$0.00	\$0.00	135,545.34	469,560.56	527.44	Grant lapse due to Salary Savings. No carryover permitted.
HC0	COMPREHENSIVE HIV PREVENTION PROJECT	Anthony Young	F	93.94	61HAMP	16	1/1/2016	12/31/2016	\$5,504,340.00	\$3,302,077.58	\$2,202,262.42	\$1,343,117.67	\$2,196,588.77	5,673.65	(853,471.10)	\$0.00	\$0.00	2,196,588.77	5,498,666.35	5,673.65	Grant lapse due to vacancy savings. Carryover has been requested.
HC0	HIV/AIDS SURVEILLANCE & SERO-DISCRET	Anthony Young	F	93.944	61HASS	16	1/1/2016	12/31/2016	\$1,396,836.00	\$868,769.06	\$528,066.94	\$408,212.07	\$514,099.93	13,967.01	(105,887.86)	\$0.00	\$0.00	514,099.93	1,382,868.99	13,967.01	Grant lapse due to vacancy savings. Carryover has been requested.
HC0	INCREASE AND IMPROVE SYNDROMES IN DC	Anthony Young	F	93.977	61PHTS	16	1/1/2016	12/31/2016	\$1,038,186.00	\$704,315.79	\$333,870.21	\$286,224.64	\$328,944.22	4,925.99	(42,719.58)	\$0.00	\$0.00	328,944.22	1,033,260.01	4,925.99	Grant lapse due to vacancy savings. No carryover permitted.
HC0	TUBERCULOSIS ELIMINATION AND LAB CO-OP	Anthony Young	F	93.116	61PHTL	16	1/1/2016	12/31/2016	\$304,281.00	\$133,913.73	\$170,367.27	\$162,065.66	\$166,548.13	3,819.14	(4,482.47)	\$0.00	\$0.00	166,548.13	300,461.86	3,819.14	Grant lapse due to vacancy savings. No carryover permitted.

FY 2017 Projected Lapsed Grants Report																					
									A	B	C = A - B	D	E	F = C - E	G = D - E	H	I	J = E + H + I	K = B + J	M = A - K - L	
Agency	Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/2016 and 09/30/17	Total Grant Award Amount	Expenditures prior to FY 2017 (Including IDCR)	Year-to-date Grant Balance	Revised FY 17 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre- encumbrance	Current Yr Obligations	Total Cumulative Obligations	Grant Lapse (Grant Award less Total Oblig's)	Comments
HCO	HIV EMERGENCY RELIEF PROJECT	Anthony Young	F	93.914	61HAER	16	3/1/2016	2/28/2017	\$32,051,524.00	\$15,728,424.29	\$16,323,099.71	\$16,321,036.27	\$14,425,265.62	1,897,834.09	1,895,770.65	\$0.00	\$0.00	14,425,265.62	30,153,689.91	1,897,834.09	Grant lapse due to underspending in contracts due to delay in implementing Human Care Agreements and Fee for Service Reimbursement Pilot Program. Carryover has been requested.
HCO	TITLE II HIV CARE GRANT	Anthony Young	F	93.917	61HATT	16	4/1/2016	3/31/2017	\$16,864,758.00	\$5,077,705.96	\$11,787,052.04	\$11,769,606.62	\$5,205,488.56	6,581,563.48	6,564,118.06	\$0.00	\$0.00	5,205,488.56	10,283,194.52	6,581,563.48	Grant lapse due to (1) delay in issuing of Human Care Agreements and (2) required utilization of pharmacy rebate dollars prior to utilization of grant funds. No carryover permitted.
HCO	MEN HAVE SEX WITH MEN OF COLOR AT RISK	Anthony Young	F	93.94	71HMSM	16	9/30/2016	9/29/2017	\$2,227,104.00	\$0.00	\$2,227,104.00	\$1,958,029.94	\$2,126,771.67	100,332.33	(168,741.73)	\$0.00	\$0.00	2,126,771.67	2,126,771.67	100,332.33	Grant lapse due to delay in receiving the notice of grant award. In addition, there was a delay in hiring as the decision was made to hire FTEs instead of contractors. Carryover has been requested.
HCO	SHELTER PLUS CARE SPONSOR	Anthony Young	F	14.267	61SPAS	16	9/1/2016	8/31/2017	\$285,191.00	\$38,624.61	\$246,566.39	\$246,566.39	\$171,206.00	75,360.39	75,360.39	\$0.00	\$0.00	171,206.00	209,830.61	75,360.39	Expenditures are based on usage. No carryover permitted.
HCO	SHELTER PLUS CARE TENANT	Anthony Young	F	14.267	61SPAT	17	8/1/2016	7/31/2017	\$381,136.00	\$45,094.00	\$336,042.00	\$336,042.00	\$294,166.56	41,875.44	41,875.44	\$0.00	\$0.00	294,166.56	339,260.56	41,875.44	Expenditures are based on usage. No carryover permitted.
HCO	HOUSING OPPORTUNITIES FOR PERSON	Anthony Young	F	14.241	53HOPA	15	10/1/2014	9/30/2017	\$11,555,289.79	\$9,208,402.31	\$2,346,887.48	\$2,428,623.98	\$2,040,622.23	306,265.25	388,001.75	\$0.00	\$0.00	2,040,622.23	11,249,024.54	306,265.25	Grant lapse due to lower than anticipated grantee spending. No carryover permitted.
HCO	EBOLA VIRUS SUPPLEMENTAL FUNDING	Linden Deloseph	F	93.074	51HESF	15	4/1/2015	6/30/2017	\$1,905,977.00	\$1,394,451.53	\$511,525.47	\$331,959.97	\$480,419.50	31,105.97	(148,459.53)	\$0.00	\$0.00	480,419.50	1,874,871.03	31,105.97	Contractor underspending. No carryover permitted.
HCO	HPP AND PHEP COOPERATIVE AGREEMENT	Linden Deloseph	F	93.074	61HEPR	16	7/1/2016	6/30/2017	\$8,752,842.26	\$1,694,233.68	\$7,058,608.58	\$6,073,870.80	\$6,885,213.11	173,395.47	(811,342.31)	\$0.00	\$0.00	6,885,213.11	8,579,446.79	173,395.47	Contractor underspending. No carryover permitted.
HCO	ZIKA VIRUS	Linden Deloseph	F	93.069	61ZIKA	16	7/1/2016	6/30/2017	\$262,726.00	\$7,457.18	\$255,268.82	\$255,268.82	\$243,963.98	11,304.84	11,304.84	\$0.00	\$0.00	243,963.98	251,421.16	11,304.84	Contractor underspending. No carryover permitted.
HCO	CRIMINAL BACKGROUND CHECKS	Yeolman Owens	F	93.506	12HCBC	11	10/1/2016	12/31/2016	\$3,000,000.00	\$2,666,267.28	\$333,732.72	\$333,732.72	\$265,040.74	68,691.98	68,691.98	\$0.00	\$0.00	265,040.74	2,931,308.02	68,691.98	Grant lapse due to savings in contracts. No carryover permitted.
HCO	TITLE 18	Yeolman Owens	F	93.777	71SHIH	17	10/1/2016	9/30/2017	\$1,179,155.00	\$0.00	\$1,179,155.00	\$927,264.90	\$1,179,155.00	0.00	(251,890.10)	\$0.00	\$0.00	1,179,155.00	1,179,155.00	0.00	No Grant Lapse
HCO	TITLE 19	Yeolman Owens	F	93.777	71SHFS	17	10/1/2016	9/30/2017	\$2,610,900.00	\$0.00	\$2,610,900.00	\$2,283,839.00	\$1,887,994.00	722,906.00	395,845.00	\$0.00	\$0.00	1,887,994.00	1,887,994.00	722,906.00	Grant Reimbursed on actual expenditures.
HCO	CLINICAL LABORATORY SURVEYS	Yeolman Owens	F	93.777	71SHLC	17	10/1/2016	9/30/2017	\$68,215.50	\$0.00	\$68,215.50	\$45,477.00	\$68,215.50	0.00	(22,738.50)	\$0.00	\$0.00	68,215.50	68,215.50	0.00	No Grant Lapse
HCO	PRESCRIPTION DRUG MONITORING	Yeolman Owens	F	93.136	61SPDM	16	9/1/2016	8/31/2017	\$300,000.00	\$0.00	\$300,000.00	\$242,352.00	\$22,626.31	277,373.69	219,725.69	\$0.00	\$0.00	22,626.31	22,626.31	277,373.69	Salary savings and contractor underspending. Carryover will be requested.
									\$125,297,911.55	\$51,278,251.50	\$74,019,660.05	\$70,246,028.78	\$61,495,637.09	\$12,524,022.96	\$8,750,391.69	\$0.00	\$0.00	\$61,495,637.09	\$112,773,888.59	\$12,524,022.96	
																					\$12,524,022.96 HCO Total Projected Lapse
																					\$ 2,720,460.05 HCO Carryover/Extension/Transfer Requests
																					\$ 9,803,562.91 HCO Total Projected Lapse Less Carryover/Extension/Transfer Requests
																					7.82% HCO Percentage of lapsed funds

