

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)
Contract/Procurement	A.J. Boggs & Co.	Purchase Order	Insurance Renewal for Care Ware Database	Non-Competitive/Sole Source	Single Quote	20,000.00	10/1/2018	9/30/2019	Not Applicable	20,000	20,000	Local
Contract/Procurement	ACME	TBD	Lease of Government Vehicles	Competitive	TBD	TBD	TBD	TBD	Not Applicable	TBD	57,024	Special Revenue
Contract/Procurement	Advanced Waste Solutions	Purchase Order	Removal of biohazardous waste @ STD and TB Clinic	Competitive	Firm Fixed Price	110,000.00	10/1/2018	9/30/2019	Not Applicable	80,000	80,000	Local
Contract/Procurement	Appriss	CW50545	Prescription Drug Monitoring Program	Competitive	Firm Fixed Price	237,000.00	6/21/2018	6/20/2019	Option Year 2	190,210	250,000	Special Revenue
Contract/Procurement	Association for Professionals in Infection Control & Epidemiology (APIC)	CW51412	Hospital Assessments, infection control training, and table-top exercise.	Competitive	Firm Fixed Price	149,681.00	5/19/2017	5/19/2019	Option Year 1		480,862	Federal
Contract/Procurement	Atrium Environmental	PO572977	Environmental Services	Non-Competitive/Sole Source	Single Quote	10,000.00	10/1/2018	9/30/2019	Not Applicable	10,000	10,000	Local
Contract/Procurement	AXIELL ALM	CW42044	Electronic Birth and Death Registration system for the purpose of registration and issuance.	Non-Competitive/Sole Source	Firm Fixed Price	243,530.00	2/10/2016	2/9/2021	Option Year 2	243,530	77,261	Local
Contract/Procurement	AXIELL ALM	CW42044	MOU with OAG - Electronic Birth and Death Registration system for the purpose of registration and issuance.	Non-Competitive/Sole Source	Firm Fixed Price	243,530.00	2/10/2016	2/9/2021	Option Year 2	243,530	72,975	Intra_District
Contract/Procurement	AXIELL ALM	CW42044	Electronic Birth and Death Registration system for the purpose of registration and issuance.	Non-Competitive/Sole Source	Firm Fixed Price	243,530.00	2/10/2016	2/9/2021	Option Year 2		168,000	Federal
Contract/Procurement	BDO	NA	Single Audit	Competitive	Firm Fixed Price	NA	NA	NA	NA	NA	12,412	Local
Contract/Procurement	BDO	NA	Single Audit	Competitive	Firm Fixed Price	NA	NA	NA	NA	NA	27,377	Federal
Contract/Procurement	Bld. Inc.	CW39583	Electrical Services	Competitive	Firm Fixed Price	100,000.00	1/27/2018	1/26/2019	Option Year 4	100,000	100,000	Federal
Contract/Procurement	Bld. Inc.	CW39583	Electrical Services	Competitive	Firm Fixed Price	100,000.00	1/27/2018	1/26/2019	Option Year 4	100,000	20,000	Local
Contract/Procurement	Breast Care of Washington	N/A	Diagnostic Breast and Cervical Cancer	Competitive	Cost Reimbursement	74,000.00	6/30/2018	6/29/2019	Base Year	74,000	74,000	Federal
Contract/Procurement	Breast Care of Washington	N/A	Diagnostic Breast and Cervical Cancer	Competitive	Cost Reimbursement	74,000.00	6/30/2018	6/29/2019	Base Year	74,000	314,192	Federal
Contract/Procurement	Canon	CW40596	Copier Services	Non-Competitive/Sole Source	Requirements	5,961.00	12/1/2015	11/30/2020	Option Year 2	5,961	6,000	Federal
Contract/Procurement	Canon	CW40596	Copier Services	Non-Competitive/Sole Source	Requirements	375,456.00	12/1/2018	11/30/2019	Option Year 3	22,340	22,340	Federal
Contract/Procurement	Canon	CW40596	Copier Services	Non-Competitive/Sole Source	Requirements	375,456.60	12/1/2018	11/30/2019	Option Year 3	375,456	144,000	Special Revenue
Contract/Procurement	Capital Services and Supplies	PO580986	Moving Services	Non-Competitive/Sole Source	Single Quote	10,000.00	TBD	TBD	Not Applicable	10,000	10,000	Federal
Contract/Procurement	Children's National Medical Center	CHA2017-000002	School Health Nursing Services	Competitive	Cost Reimbursement	16,451,402.00	9/26/2017	9/30/2021	Base Year	32,817,539	19,200,000	Local
Contract/Procurement	Children's National Medical Center	Children's National Medical Center	MOU with DCPS - Provide medical supplies and equipment for health suites located in DCPS elementary, middle and senior high school.	Competitive	Cost Reimbursement	367,000.00	10/1/2018	9/30/2019	Not Applicable	367,000	367,000	Intra_District
Contract/Procurement	Comcast	TBD	Cable Services	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	Not Applicable	TBD	15,000	Federal
Contract/Procurement	Consilience Software, Inc.	CW39863	DCPHIS Tier 3 Software Maintenance Support Services	Non-Competitive/Sole Source	Firm Fixed Price	645,048.00	4/27/2016	4/26/2020	Option Year 2	25,185	25,185	Federal
Contract/Procurement	Consortium For Older Adult Wellness	N/A	Workshop Wizard Software Coaches.	Non-Competitive/Sole Source	Cost Reimbursement	25,000.00	2/15/2018	2/14/2019	Not Applicable	-	10,000	Federal
Contract/Procurement	Consortium For Older Adult Wellness	N/A	Workshop Wizard Software Coaches.	Non-Competitive/Sole Source	Cost Reimbursement	19,600.00	12/11/2018	12/10/2019	Not Applicable	12,835	12,835	Federal
Contract/Procurement	Covansys Banking Services	MOU	Processing of WIC checking	Competitive	Cost Reimbursement	140,000.00	10/1/2018	9/30/2019	Option Year 4	90,000	90,000	Local
Contract/Procurement	Datawatch	CW51929	Security Services	Competitive	Cost Sharing	249,960.00	7/7/2019	7/6/2020	Option Year 1	92,337	68,079	Special Revenue
Contract/Procurement	Datawatch	CW51929	Security Services	Competitive	Cost Sharing	249,960.00	7/7/2019	7/6/2020	Option Year 1	92,337	24,014	Local
Contract/Procurement	EGMS	TBD	Grants Management System	Competitive	TBD	TBD	TBD	TBD	Not Applicable	TBD	12,571	Special Revenue
Contract/Procurement	Emergency Care Research Institute	CW33329	The Contractor shall collect and analyze adverse event data from licensed District health facilities. It shall also provide quarterly newsletters and webinars and issue an annual report. Per D.C. Official Code 7-161 section C , Mandatory Adverse Event Reporting, the Mayor shall appoint an employee of the Department of Health to administer the system, whose responsibilities shall include collecting, organizing, and storing data on adverse events occurring at medical facilities in the District of Columbia.	Competitive	Firm Fixed Price	179,912.00	12/1/2018	12/31/2019	Option Year 3	195,031	200,383	Special Revenue
Contract/Procurement	Federal Express	TBD	Document delivery services	Competitive	Firm Fixed Price		10/1/2018	9/30/2019	Not Applicable		10,000	Local
Contract/Procurement	FRANWELL INC.	CW57731	Marijuana Omnibus Amendment Act of 2016	Competitive	Firm Fixed Price	45,000.00	12/21/2018	12/20/2019	Option Year 1	45,000	275,983	Local
Contract/Procurement	Gallaudet University	TBD	Meeting Space Rental	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	19,412	Special Revenue
Contract/Procurement	George Washington	CW31954	The District of Columbia, Department of Health (DOH) is awarding the Access Rx Maintenance Agreement/contract to a contractor who will undertake these services as part of the continued analysis of marketing expenditure reports under the Access Rx maintenance agreement. The work described below will be undertaken as part of the continued analysis of the marketing expenditures reports filed by pharmaceutical marketers and labelers with the District of Columbia Department of Health (DOH) pursuant to the Access Rx Act of 2004.	Competitive	Labor Hour	127,594.00	10/1/2018	10/1/2019	Option Year 4	145,972	145,972	Special Revenue

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Contract/Procurement	George Washington	CW32027	Maintenance of the Center for Rational Prescribing and addition of new education modules to be offered at no cost to licensed health professionals (DCRX). Topics include pain management, naloxone, and contraception.	Competitive	Firm Fixed Price	\$100,000 per task Order	7/24/2018	7/23/2019	Option Year 4	TBD	120,499	Special Revenue
Contract/Procurement	George Washington	CW32027	Maintenance of the Center for Rational Prescribing and addition of new education modules to be offered at no cost to licensed health professionals (DCRX). Topics include pain management, naloxone, and contraception.	Competitive	Firm Fixed Price	\$100,000 per task Order	7/24/2018	7/23/2019	Option Year 4	TBD	120,499	Special Revenue
Contract/Procurement	George Washington University	CW29654	Academic Partnership (Epidemiological and Surveillance Support)	Non-Competitive/Sole Source	Cost Reimbursement	967,511.00	9/26/2014	9/25/2019	Option Year 3	124,635	124,635	Federal
Contract/Procurement	George Washington University	CW29654	Academic Partnership (Epidemiological and Surveillance Support)	Non-Competitive/Sole Source	Cost Reimbursement	967,511.00	9/26/2014	9/25/2019	Option Year 3	373,905	373,905	Federal
Contract/Procurement	George Washington University	CW39046	Academic Partnership (Epidemiological and Surveillance Support)	Non-Competitive/Sole Source	Cost Reimbursement	612,500.00	9/15/2015	9/14/2019	Option Year 3	122,500	16,067	Federal
Contract/Procurement	Georgetown University - ROAR	CW49823	Conduct antibiotic stewardship assessments of non-acute Long-Term Care facilities (LTCFs) located within DC	Non-Competitive/Sole Source	Firm Fixed Price	91,000.00	TBD	TBD	Base Year	TBD	134,400	Federal
Contract/Procurement	Greater Good Group, LLC	71CNPF/81CNPF	General NBS support. Upgrades of software, training DOH Staff.	Competitive	Firm Fixed Price	TBD	TBD	TBD	TBD	TBD	140,718	Federal
Contract/Procurement	Greenlawn	TBD	Dead animal removal from the animal shelter located at 1201 New York Avenue.	Competitive	Firm Fixed Price	100,000.00	12/6/2019	12/5/2020	Option Year 2	TBD	80,000	Special Revenue
Contract/Procurement	Hale Creative Solutions	C13499-V2	Community intervention, graphic design, surveillance & evaluation	Competitive	Cost Reimbursement	40,000.00	10/1/2018	9/30/2019	Not Applicable	-	90,818	Federal
Contract/Procurement	Hale Creative Solutions	C13499-V2	Community intervention, graphic design, surveillance & evaluation	Competitive	Cost Reimbursement	40,000.00	10/1/2018	9/30/2019	Not Applicable	-	87,056	Federal
Contract/Procurement	Hands and Voices		Family Support	Competitive	Cost Reimbursement	62,500.00	Mar-18	Mar-19	Not Applicable	-	41,867	Federal
Contract/Procurement	Hands and Voices		Family Support	Competitive	Cost Reimbursement	62,500.00	10/1/2018	9/30/2019	Not Applicable	52,500	3,263	Federal
Contract/Procurement	Howard University Hospital	N/A	Diagnostic Breast and Cervical Cancer	Competitive	Cost Reimbursement	15,000.00	6/30/2018	6/29/2019	Base Year	15,000	15,000	Federal
Contract/Procurement	IMMIX Technology Inc.	CW36722	Oracle License Renewal	Competitive	Firm Fixed Price	54,909.63	10/1/2018	9/30/2019	Option Year 4	68,999	69,000	Federal
Contract/Procurement	Immunization Coalition of Washington	TBD	Immunization education and Promotion	TBD	TBD	TBD	TBD	TBD	TBD	TBD	181,747	Federal
Contract/Procurement	Incapsulate	CW42468	Healthy Start Database	Competitive	Firm Fixed Price	199,750.00	7/20/2016	7/19/2021	Option Year 2	70,032	30,000	Federal
Contract/Procurement	Incapsulate	CW42468	Healthy Start Database	Competitive	Firm Fixed Price	199,750.00	10/1/2018	7/19/2019	Option Year 2	70,032	70,032	Federal
Contract/Procurement	Innovative Architects	CW38058	Maintenance and Support of the CBC Long Term Care Facilities. Per D.C. Official Code 44-552 (b), no facility shall employ or contract with any unlicensed person until a criminal background check has been conducted for that person. The Patient Protection and Affordable Care Act, Pub. L. 111-148, section 6201 is a nationwide program that mandates national and state background checks on direct patient access employees of long-term care facilities and providers.	Competitive	Firm Fixed Price	205,000.00	7/1/2019	6/30/2020	Option Year 3	TBD	245,954	Special Revenue
Contract/Procurement	Kastle	CW37711	Security Services	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	12,447.00	6/29/2018	6/28/2019	Option Year 2	12,447	12,000	Federal
Contract/Procurement	Kastle	CW37711	Security Services	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	12,447.00	6/29/2018	6/28/2019	Option Year 2	12,447	29,019	Local
Contract/Procurement	Kirilin	CW44720	Mechanical Services	Non-Competitive/Sole Source	Firm Fixed Price	250,000.00	6/29/2018	6/28/2019	Option Year 1	150,000	20,000	Local
Contract/Procurement	Kirilin	CW44720	Mechanical Services	Non-Competitive/Sole Source	Firm Fixed Price	250,000.00	6/29/2018	6/28/2019	Option Year 1	150,000	40,000	Special Revenue
Contract/Procurement	Kirilin	CW44720	Mechanical Services	Non-Competitive/Sole Source	Firm Fixed Price	250,000.00	6/29/2018	6/28/2019	Option Year 1	150,000	150,000	Federal
Contract/Procurement	Lexus Nexus	TBD	Legal Research Services	Non-Competitive/Sole Source	Single Quote	5,000.00	TBD	TBD	Not Applicable	5,000	5,000	Federal
Contract/Procurement	Management Concepts	TBD	Grants Management Training	Non-Competitive/Sole Source	TBD	17,600.00	TBD	TBD	Not Applicable	17,600	17,600	Federal
Contract/Procurement	MB Staffing Services	CW40988	Analysis Services	Competitive	Cost Reimbursement	75,082.40	10/1/2018	9/30/2019	Option Year 1	57,094	76,125	Federal
Contract/Procurement	MB Staffing Services	TBD	Temporary bi-lingual clerical services	Competitive	Labor Hour	43,000.00	10/1/2018	9/30/2019	Not Applicable	TBD	43,000	Local
Contract/Procurement	MB Staffing Services	TBD	Analysis Services	Competitive	Cost Reimbursement	75,082.40	10/1/2018	9/30/2019	Option Year 1	19,031	76,125	Federal
Contract/Procurement	Metropolitan Area Comm. Service.	N/A	Interpret Audiological Evaluations	Competitive	Cost Reimbursement	5,210.00	10/1/2018	9/30/2019	Not Applicable	5,500	5,500	Federal
Contract/Procurement	Metropolitan Radiology	CW31836	TB Control - Radiological Services	Competitive	Requirements	118,000.00	10/1/2018	9/30/2019	Not Applicable	118,000	118,000	Local
Contract/Procurement	Midtown Personnel	CW40998	Public Relations Specialist	Competitive	Cost Reimbursement	58,757.60	10/1/2018	9/30/2019	Option Year 1	18,446	18,446	Federal
Contract/Procurement	Midtown Personnel	CW40998	Public Relations Specialist	Competitive	Cost Reimbursement	58,758.00	10/1/2018	9/30/2019	Option Year 1	40,313	18,446	Federal
Contract/Procurement	Midtown Personnel	CW40998	Data entry services and program evaluation for the NHBS Grant	Non-Competitive/Sole Source	Cost Reimbursement	450,767.64	9/30/2017	9/29/2020	Option Year 2	112,692	112,692	Federal
Contract/Procurement	Midtown Personnel	CW40998	Administrative support services	Competitive	Indefinite Delivery Indefinite Quantity	100,000.00	10/1/2018	9/30/2019	Not Applicable	100,000	100,000	Local
Contract/Procurement	Motir	CW40399	Compliance Specialist	Competitive	Cost Reimbursement	41,440.00	10/1/2018	9/30/2019	Base Year	105,000	105,000	Federal
Contract/Procurement	Motir Services	CW36092	Temporary Professional Services for the STD/TB Clinic	Competitive	Labor Hour	50,000.00	11/8/2017	11/7/2020	Option Year 2	50,000	71	Local
Contract/Procurement	Motir Services	CW36092	Temporary Professional Services for the STD/TB Clinic	Competitive	Labor Hour	40,000.00	11/8/2017	11/7/2020	Option Year 2	40,000	213	Local
Contract/Procurement	Motir Services	CW36092	Temporary Professional Services for the STD/TB Clinic	Competitive	Labor Hour	25,000.00	11/8/2017	11/7/2020	Option Year 2	25,000	1,536	Local
Contract/Procurement	Motir Services	CW36092	Temporary Professional Services for the STD/TB Clinic	Competitive	Labor Hour	108,339.40	11/8/2017	11/7/2020	Option Year 2	108,339	108,339	Local
Contract/Procurement	Motir Services	CW36902	Temporary Professional Services for the STD/TB Clinic	Competitive	Labor Hour	4,607.10	11/8/2017	11/7/2020	Option Year 2	80,000	4,607	Local

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Contract/Procurement	MOU with DC Department of Human Resources	CW39361	MOU with DCHR supporting Criminal Background Checks	Non-Competitive/Sole Source	Requirements	15,000.00	10/1/2018	9/30/2019	Option Year 2	15,000	15,000	Federal
Contract/Procurement	MOU with Department of Behavioral Health	MOU	Provision of dental services at APRA ARC	Non-Competitive/Sole Source	Cost Reimbursement	182,406.77	10/1/2018	9/30/2019	Not Applicable	182,407	182,407	Federal
Contract/Procurement	MOU with Department of Behavioral Health	MOU	Provision of dental services at APRA ARC	Non-Competitive/Sole Source	Cost Reimbursement	244,153.00	10/1/2018	9/30/2019	Not Applicable	244,153	244,153	Federal
Contract/Procurement	MOU with Department of Forensic Sciences	NA	Public Health Laboratory Testing and Healthcare Preparedness	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	Not Applicable	TBD	69,285	Federal
Contract/Procurement	MOU with Department of Forensic Sciences	NA	Public Health Laboratory Testing and Healthcare Preparedness	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	Not Applicable	TBD	33,600	Federal
Contract/Procurement	MOU with Department of Forensic Sciences	NA	Public Health Laboratory Testing and Healthcare Preparedness	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	Not Applicable	TBD	687,036	Federal
Contract/Procurement	MOU with Fire and Emergency Medical Services	MOU	Life Safety Code Inspections for health care facilities.	Non-Competitive/Sole Source	Cost Reimbursement	68,967.00	10/1/2018	9/30/2019	Not Applicable	68,691	44,906	Federal
Contract/Procurement	MOU with Office of the Chief Financial Officer	TBD	Cashier Services	Non-Competitive/Sole Source	Cost Sharing	162,773.14	10/1/2018	9/30/2019	Not Applicable	81,387	24,342	Special Revenue
Contract/Procurement	MOU with Office of the Chief Financial Officer	TBD	Cashier Services	Non-Competitive/Sole Source	Cost Sharing	162,773.14	10/1/2018	9/30/2019	Not Applicable	81,387	180,000	Special Revenue
Contract/Procurement	MOU with Office of the State Superintendent of Education	MOU	Health Systems Interventions. Provides support and resources for local education agencies (LEAs) and early care and education (ECEs) to leverage resources and maximize efforts to prevent and reduce risk factors associated with childhood and adult obesity, diabetes, heart disease and stroke, as well address the management of these chronic diseases.	Competitive	Cost Reimbursement	25,000.00	10/1/2018	9/30/2019	Not Applicable	25,000	25,000	Federal
Contract/Procurement	MOU with Office of the State Superintendent of Education	TBD	Health Systems Interventions. Provides support and resources for local education agencies (LEAs) and early care and education (ECEs) to leverage resources and maximize efforts to prevent and reduce risk factors associated with childhood and adult obesity, diabetes, heart disease and stroke, as well address the management of these chronic diseases.	Non-Competitive/Sole Source	Cost Reimbursement	187,093.00	10/1/2018	9/30/2019	Not Applicable	187,093	187,093	Federal
Contract/Procurement	MOU with Office of the State Superintendent of Education	TBD	Health Systems Interventions. Provides support and resources for local education agencies (LEAs) and early care and education (ECEs) to leverage resources and maximize efforts to prevent and reduce risk factors associated with childhood and adult obesity, diabetes, heart disease and stroke, as well address the management of these chronic diseases.	Non-Competitive/Sole Source	Cost Reimbursement	25,000.00	10/1/2018	9/30/2019	Option Year 2	25,000	25,000	Federal
Contract/Procurement	Neil Gross	TBD	Contractor to provide Board Meeting Recordings. Per D.C. official code 1-207.42(b), Transcript of Open Meetings of Boards from the Home Rule Act, all meetings (including hearings) of any board, at which official action of any kind is taken shall be open to the public. In addition, D.C. Official Code 2-579, Record of Meetings from the Open Government Act, all meetings of public bodies, whether open or closed, shall be recorded by electronic means.	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	40,000	Special Revenue
Contract/Procurement	Octane, LLC	CW39863	Social Marketing/Public Education Program	Non-Competitive/Sole Source	Cost Reimbursement	161,262.00	4/27/2016	4/26/2020	Option Year 2	161,262	1,141	Local
Contract/Procurement	Octane, LLC	CW39863	Social Marketing/Public Education Program	Non-Competitive/Sole Source	Cost Reimbursement	161,262.00	4/27/2016	4/26/2020	Option Year 2	161,262	30,000	Federal
Contract/Procurement	Oxford Immunotec	N/A	Laboratory Services (T-Spot, TB testing) and maintenance of EliSpot software	Non-Competitive/Sole Source	Cost Reimbursement	30,000.00	10/1/2018	9/30/2019	Not Applicable	30,000	8,653	Local
Contract/Procurement	Oxford Immunotec	N/A	Laboratory Services (T-Spot, TB testing) and maintenance of EliSpot software	Non-Competitive/Sole Source	Cost Reimbursement	30,000.00	10/1/2018	9/30/2019	Not Applicable	30,000	25,959	Local
Contract/Procurement	OZ Systems USA LLC	N/A	Newborn Hearing Web-based database	Competitive	Cost Reimbursement	58,000.00	1/19/2019	9/30/2019	Not Applicable	49,000	49,000	Federal
Contract/Procurement	Pitney Bowes	TBD	Postage Services	Non-Competitive/Sole Source	Firm Fixed Price	19,333.00			Not Applicable	19,333	19,333	Local
Contract/Procurement	Premier Office Supply	Purchase Order	Medical Supplies for the STD/TB Clinic	Competitive	Indefinite Delivery Indefinite Quantity	18,000.00	10/1/2018	9/30/2019	Not Applicable	18,000	18,000	Local
Contract/Procurement	Providence Health Foundation	N/A	Diagnostic Breast and Cervical Cancer	Competitive	Cost Reimbursement	10,000.00	6/30/2018	6/29/2019	Base Year	10,000	10,000	Federal
Contract/Procurement	Providence Hospital	N/A	Diagnostic Breast and Cervical Cancer	Competitive	Cost Reimbursement	10,000.00	6/30/2018	6/29/2019	Base Year	10,000	10,000	Federal
Contract/Procurement	Public Performance Manag.	CW37941	QuickView	Competitive	Cost Reimbursement	155,000.00	10/1/2016		Option Year 3	70,000	70,000	Federal
Contract/Procurement	Ramsell	CW46185	Pharmacy Benefit Manager Contract Maintenance	Non-Competitive/Sole Source	Single Quote	900,000.00	7/1/2016	6/30/2021	Option Year 2	900,000	900,000	Special Revenue

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Contract/Procurement	Reed Elsevier	TBD	Legal Research Services	Non-Competitive/Sole Source	Single Quote	5,000.00	TBD	TBD	Not Applicable	5,000	5,000	Federal
Contract/Procurement	REI, Inc.	CW35717	Software User License for Electronic Grants Management System	Non-Competitive/Sole Source	Requirements	252,000.00	2/20/2018	2/19/2019	Option Year 3	198,817	76,477	Local
Contract/Procurement	REI, Inc.	CW35717	Software User License for Electronic Grants Management System	Non-Competitive/Sole Source	Requirements	252,000.00	2/20/2018	2/19/2019	Option Year 3	198,817	84,000	Local
Contract/Procurement	Salesforce	TBD	IT Solutions to allow the ability for applications to be submitted online. Once fully implemented the online applications will include 15 from the Board of Medicine, 12 from the Board of Nursing, 5 from the Board of Pharmacy, 4 from the Board of Dentistry, 1 from the Board of Chiropractic, 4 from the Board of Audiology & Speech Language Pathology, 2 from the Board of Dietetics & Nutrition, 1 from the Board of Marriage & Family Therapy, 3 from the Board of Long-Term Care Administration, 4 from the Board of Occupational Therapy, 3 from the Board of Optometry, 3 from the Board of Physical Therapy, 1 from the Board of Podiatry, 4 from the Board of Professional Counseling, 2 from the Board of Psychology, 1 from the Board of Respiratory Care, 4 from Board of Social Work, and 3 from the Board of Veterinary Medicine.	Competitive	TBD	TBD	TBD	TBD	Not Applicable	TBD	1,090,036	Special Revenue
Contract/Procurement	Salesforce	TBD	IT Solutions to allow the ability for applications to be submitted online. Once fully implemented the online applications will include 15 from the Board of Medicine, 12 from the Board of Nursing, 5 from the Board of Pharmacy, 4 from the Board of Dentistry, 1 from the Board of Chiropractic, 4 from the Board of Audiology & Speech Language Pathology, 2 from the Board of Dietetics & Nutrition, 1 from the Board of Marriage & Family Therapy, 3 from the Board of Long-Term Care Administration, 4 from the Board of Occupational Therapy, 3 from the Board of Optometry, 3 from the Board of Physical Therapy, 1 from the Board of Podiatry, 4 from the Board of Professional Counseling, 2 from the Board of Psychology, 1 from the Board of Respiratory Care, 4 from Board of Social Work, and 3 from the Board of Veterinary Medicine.	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	2,678,659	Special Revenue
Contract/Procurement	Salesforce	TBD	IT Solutions to allow the ability for applications to be submitted online. Once fully implemented the online applications will include 15 from the Board of Medicine, 12 from the Board of Nursing, 5 from the Board of Pharmacy, 4 from the Board of Dentistry, 1 from the Board of Chiropractic, 4 from the Board of Audiology & Speech Language Pathology, 2 from the Board of Dietetics & Nutrition, 1 from the Board of Marriage & Family Therapy, 3 from the Board of Long-Term Care Administration, 4 from the Board of Occupational Therapy, 3 from the Board of Optometry, 3 from the Board of Physical Therapy, 1 from the Board of Podiatry, 4 from the Board of Professional Counseling, 2 from the Board of Psychology, 1 from the Board of Respiratory Care, 4 from Board of Social Work, and 3 from the Board of Veterinary Medicine.	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	53,827	Special Revenue
Contract/Procurement	Shred It	Purchase Order	Document destruction services	Competitive	Firm Fixed Price	5,000.00	10/1/2018	9/30/2019	Not Applicable	5,000	5,000	Local
Contract/Procurement	Sky Bitz	TBD	GPS for Health Regulation and Licensing Administrations vehicles	Competitive	TBD	TBD	TBD	TBD	Not Applicable	TBD	25,000	Special Revenue
Contract/Procurement	State of Maryland	N/A	Laboratory services for the STD/TB clinic	Non-Competitive/Sole Source	Cooperative Agreement	6,215.99	10/1/2018	9/30/2019	Not Applicable	20,000	6,216	Local
Contract/Procurement	State of Maryland	N/A	Laboratory services for the STD/TB clinic	Non-Competitive/Sole Source	Cooperative Agreement	18,647.97	10/1/2018	9/30/2019	Not Applicable	18,648	18,648	Local
Contract/Procurement	Strategic Solutions Group	CW38394	DCPHIS System Development Support	Competitive	Cost Plus Incentive Fee	91,857.11	10/1/2018	9/30/2019	Not Applicable	91,857	91,857	Local
Contract/Procurement	Synergetic Information Systems	CW57604	Maintenance WIC CARES System	Competitive	Cost Reimbursement	576,208.00	1/1/2019	12/31/2019	Option Year 1	581,436	548,695	Federal
Contract/Procurement	Synergetic Information Systems	CW57604	Immunization Database support	Competitive	Cost Reimbursement	500,000.00	1/1/2018	12/31/2018	Option Year 1	500,000	500,000	Local
Contract/Procurement	Synergetic Information Systems	CW57604	Immunization Data System	Competitive	Cost Reimbursement	287,071.00	1/1/2019	12/31/2019	Option Year 1	78,919	78,919	Federal
Contract/Procurement	Synergetic Information Systems	CW57604	Immunization Data System	Competitive	Cost Reimbursement	287,071.00	1/1/2019	12/31/2019	Option Year 1	208,152	201,747	Federal
Contract/Procurement	Synergetic Information Systems	CW57604	Maintenance WIC CARES System	Competitive	Cost Reimbursement	576,208.00	1/1/2019	12/31/2019	Option Year 1	581,436	1,529,894	Federal
Contract/Procurement	System Automation	TBD	Provide system maintenance of HPLA's License 2000 and My License Office	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	73,000	Special Revenue
Contract/Procurement	TBD	MOU	MOU with DCHF - Development of Help Me Grow Database system. Improve health outcomes for children between the ages of birth to five years old who are at risk for developmental delays and disabilities.	Competitive	Cost Reimbursement	48,030.74	10/1/2018	9/30/2019	Not Applicable	48,031	48,031	Intra_District
Contract/Procurement	TBD	N/A	QI/QA Evaluation	Competitive	Cost Reimbursement	12,500.00	10/1/2018	9/30/2019	Not Applicable	12,500	12,500	Federal
Contract/Procurement	TBD	N/A	Upgrade to management information system	Competitive	Cost Reimbursement	-	10/1/2018	9/30/2019	Not Applicable	2,905	2,905	Federal

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Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)
Contract/Procurement	TBD	N/A	Upgrade to management information system	Competitive	Cost Reimbursement	-	10/1/2018	9/30/2019	Not Applicable	2,074	2,074	Federal
Contract/Procurement	TBD	N/A	TBD	Competitive	Cost Reimbursement	TBD	TBD	TBD	TBD	TBD	129,254	
Contract/Procurement	TBD	TBD	Calculation of Indirect Cost Rate for the Department of Health	Competitive	Firm Fixed Price	TBD	TBD	TBD	Base Year	TBD	68,000	Federal
Contract/Procurement	TBD	TBD	Media Services	TBD	TBD	TBD	TBD	TBD	Not Applicable	TBD	55,000	Local
Contract/Procurement	TBD	TBD	Temporary Services	TBD	TBD	TBD	TBD	TBD	Not Applicable	TBD	60,000	Local
Contract/Procurement	TBD	TBD	Arbitrator Services	Non-Competitive/Sole Source	Single Quote	3,000.00	TBD	TBD	Not Applicable	3,000	3,000	Federal
Contract/Procurement	TBD	TBD	Language Access Contract	TBD	TBD	TBD	TBD	TBD	TBD	TBD	100,000	Federal
Contract/Procurement	TBD	TBD	Health Reports for LGBT Community	TBD	TBD	40,000.00	TBD	TBD	Not Applicable	40,000	40,000	Federal
Contract/Procurement	TBD	TBD	Contracts supporting the Division of Home Visitation and Early Childhood Grant	TBD	TBD	TBD	TBD	TBD	TBD	TBD	59,204	Federal
Contract/Procurement	TBD	TBD	DC Calls it Quits Campaign	Non-Competitive/Sole Source	Firm Fixed Price	41,500.00	10/1/2018	9/30/2019	Not Applicable	41,500	41,500	Federal
Contract/Procurement	TBD	TBD	DC Calls it Quits Campaign	Non-Competitive/Sole Source	Firm Fixed Price	8,500.00	10/1/2018	9/30/2019	Not Applicable	8,500	8,500	Federal
Contract/Procurement	TBD	TBD	MCH surveillance and epidemiology longitudinal data system	TBD	TBD	TBD	TBD	TBD	TBD	TBD	95,375	Federal
Contract/Procurement	TBD	TBD	Conduct the District of Columbia Behavioral Risk Factor Surveillance System survey to 4,000 District residents aged 18 years of age or older, in all eight wards of the city	Competitive	TBD	TBD	TBD	TBD	Base Year	TBD	28,350	Federal
Contract/Procurement	TBD	TBD	Conduct the District of Columbia Behavioral Risk Factor Surveillance System survey to 4,000 District residents aged 18 years of age or older, in all eight wards of the city	Competitive	TBD	TBD	TBD	TBD	Base Year	TBD	28,350	Federal
Contract/Procurement	TBD	TBD	To fund vital records fee waiver for birth certificates for people experiencing homelessness	TBD	TBD	TBD	TBD	TBD	TBD	TBD	60,000	Local
Contract/Procurement	TBD	TBD	Effi Barry Program & Capacity Building Support Services	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	TBD	86,951	Local
Contract/Procurement	TBD	TBD	HAHSTA Contribution for DOH Building Operations	Competitive	Time and Materials	TBD	10/1/2018	9/30/2019	Not Applicable	TBD	10,000	Local
Contract/Procurement	TBD	TBD	HAHSTA Contribution for DOH Building Operations	Competitive	Time and Materials	TBD	10/1/2018	9/30/2019	Not Applicable	TBD	21,000	Local
Contract/Procurement	TBD	TBD	DOH/HAHSTA Capacity Building Program	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	TBD	50,000	Local
Contract/Procurement	TBD	TBD	To deliver training on guidelines and requirements for sub-recipient monitoring	Competitive	Firm Fixed Price	TBD	10/1/2018	9/30/2019	Not Applicable	12,571	12,571	Local
Contract/Procurement	TBD	TBD	HAHSTA Contribution for DOH Building Operations	Competitive	Time and Materials	TBD	10/1/2018	9/30/2019	Not Applicable	TBD	4,000	Local
Contract/Procurement	TBD	TBD	HAHSTA Contribution for DOH Building Operations	Competitive	Time and Materials	TBD	10/1/2018	9/30/2019	Not Applicable	TBD	20,000	Local
Contract/Procurement	TBD	TBD	Packaging of drugs to be given to patients at the STD/TB clinic	Competitive	Indefinite Delivery Indefinite Quantity	TBD	10/1/2018	9/30/2019	Not Applicable	25,000	25,000	Local
Contract/Procurement	TBD	TBD	Hosting of text messaging service for information regarding HIV services	Competitive	Firm Fixed Price	TBD	10/1/2018	9/30/2019	Not Applicable	25,000	25,000	Local
Contract/Procurement	TBD	TBD	HAHSTA Contribution for DOH Building Operations	Competitive	Time and Materials	TBD	10/1/2018	9/30/2019	Not Applicable	TBD	10,000	Local
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	284,725	Federal
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	1,919,217	Federal
Contract/Procurement	TBD	TBD	Support for the Health-Care Decisions Amendment Act of 2015	Non-Competitive/Sole Source	Firm Fixed Price	240,000.00	10/1/2018	9/30/2019	Not Applicable	-	50,000	Local
Contract/Procurement	TBD	TBD	Peer Reviewers for the board meeting for HRLA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	60,000	Special Revenue

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Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)
Contract/Procurement	TBD	TBD	Peer Reviewers for the board meeting for HRLA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	15,000	Special Revenue
Contract/Procurement	TBD	TBD	Upgrade our licensing system to have online licenses	TBD	TBD	TBD	TBD	TBD	TBD	TBD	962,368	Federal
Contract/Procurement	TBD	TBD	Upgrade our licensing system to have online licenses	TBD	TBD	TBD	TBD	TBD	TBD	TBD	333,307	Federal
Contract/Procurement	TBD	TBD		TBD	TBD	TBD	TBD	TBD	TBD	TBD	121,445	Federal
Contract/Procurement	TBD	TBD	Contracts supporting requirements of the Office of Health Equity	TBD	TBD	TBD	TBD	TBD	TBD	TBD	25,000	Federal
Contract/Procurement	TBD	TBD	Contracts supporting requirements of the Office of Health Equity	TBD	TBD	TBD	TBD	TBD	TBD	TBD	25,000	Federal
Contract/Procurement	TBD	TBD	Contracts supporting requirements of the Office of Health Equity	TBD	TBD	TBD	TBD	TBD	TBD	TBD	25,000	Federal
Contract/Procurement	TBD	Various	Contracts directed toward HIV Prevention activities	Competitive	Human Care Agreement	5,000,000.00	2/1/2018	1/30/2023	Option Year 1	5,000,000	5,000,000	Federal Payment
Contract/Procurement	TBD	Various	Contracts directed toward the Ryan White Care Act activities	Competitive	Human Care Agreement	873,191.03	2/1/2018	1/30/2023	Option Year 1	873,191	873,191	Federal
Contract/Procurement	TBD	Various	Contracts directed toward the Ryan White Care Act activities	Competitive	Human Care Agreement	873,191.03	2/1/2018	1/30/2023	Option Year 1	873,191	873,191	Federal
Contract/Procurement	TBD	Various	Contracts directed toward the Ryan White Care Act activities	Competitive	Human Care Agreement	364,323.93	2/1/2018	1/30/2023	Option Year 1	364,324	364,324	Federal
Contract/Procurement	TBD	Various	Contracts directed toward the Ryan White Care Act activities	Competitive	Human Care Agreement	728,497.50	2/1/2018	1/30/2023	Option Year 1	728,498	728,498	Federal
Contract/Procurement	TBD	Various	Contracts directed toward the Ryan White Care Act activities	Competitive	Human Care Agreement	1,092,821.43	2/1/2018	1/30/2023	Option Year 1	1,092,821	1,092,821	Federal
Contract/Procurement	TBD	Various	Contracts directed toward HIV Prevention activities	Competitive	Human Care Agreement	811,954.92	2/1/2018	1/30/2023	Option Year 1	811,955	811,955	Federal
Contract/Procurement	TBD	Various	Contracts for Housing for HIV + Women/ Domestic Violence	Competitive	Cost Reimbursement	458,098.87	2/1/2018	1/30/2023	Option Year 1	458,099	458,099	Federal
Contract/Procurement	TBD		Preventive Health Services	Competitive	Cost Reimbursement						89,000	Federal
Contract/Procurement	TBD		Preventive Health Services	Competitive	Cost Reimbursement						124,882	Federal
Contract/Procurement	TBD	TBD	Diagnostic Breast and Cervical Cancer	Competitive	Cost Reimbursement	-	10/1/2018	9/30/2019	Not Applicable	149,781	149,781	Local
Contract/Procurement	TBD	TBD	Maintenance for STD/TB Clinic laboratory devices	Non-Competitive/Sole Source	Single Quote	TBD	10/1/2018	9/30/2019	Not Applicable	2,500	2,500	Local
Contract/Procurement	The Ripples Group, LLC	CW45108	WIC Alternative Analysis and Cost Benefit Analysis	Competitive	Cost Reimbursement	234,000.00	8/1/2018	7/31/2019	Option Year 2	234,000	397,034	Federal
Contract/Procurement	Tyler Technologies	TBD	Provide database and application server hardware, training of Client staff in the use of the DHD System, and other services.	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	Not Applicable	TBD	30,000	Special Revenue
Contract/Procurement	Tyler Technologies	TBD	Enhancements to Digital Health Department contract	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	TBD	TBD	27,322	Special Revenue
Contract/Procurement	UDC and TBD other providers	MOU	Nutrition education	Non-Competitive/Sole Source	Cost Reimbursement	200,866.25	10/1/2018	9/30/2019	Not Applicable	200,866	200,866	Federal
Contract/Procurement	UDC and TBD other providers	MOU	Nutrition education	Non-Competitive/Sole Source	Cost Reimbursement	-	10/1/2018	9/30/2019	Not Applicable	507,866	507,289	Federal

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)
Grant	American Lung Assoc	CHA2017-000025	Chronic Disease Prevention - Tobacco Control	Competitive	NOGA	79,998.00	10/1/2017	9/30/2019	Base Year	389,896	389,896	Local
Grant	Arcadia		Mobile Markets	Non-Competitive/Sole Source	NOGA	50,000.00	10/1/2018	9/30/2019	Not Applicable	50,000	50,000	Local
Grant	Breath DC Inc.	CHA2017-000032	Website Structuring	Non-Competitive/Sole Source	NOGA	40,000.00	10/1/2018	9/30/2019	Not Applicable	40,000	40,000	Local
Grant	Capitol Area Food Bank	TBD	MOU with DC Department of Aging		NOGA	TBD	10/1/2018	9/30/2019	Base Year	410,000.00	410,000.00	Intra District
Grant	Capitol Area Food Bank	TBD		Non-Competitive/Sole Source	Cost Reimbursement	393,852.00	10/1/2018	9/30/2019	Not Applicable	393,852.00	393,852.00	Federal
Grant	Capitol Area Food Bank	TBD		Non-Competitive/Sole Source	Cost Reimbursement	136,403.00	10/1/2018	9/30/2019	Not Applicable	136,403.00	136,403.00	Federal
Contract/Procurement	Children's National Medical Center	CHA2017-000002	School Health Nursing Services	Competitive	Cost Reimbursement	16,451,402.00	9/26/2017	9/30/2021	Base Year	32,817,539	4,400,000	Local
Grant	Children's National Medical Center	CHA2017-000008	DC Healthy Start (DCHS)	Competitive	NOGA	300,000.00	10/1/2018	9/30/2019	Not Applicable	300,000	300,000	Local
Grant	Children's National Medical Center	CHA2017-0000	To eliminate perinatal disparities	Competitive	NOGA	69,488.00	10/1/2018	9/30/2019	Option Year 3	69,488.00	69,488.00	Federal
Grant	Children's National Medical Center	CHA2017-0000	To eliminate perinatal disparities	Competitive	NOGA	205,891.00	6/13/2016	3/31/2019	Option Year 2	273,307.00	273,307.00	Federal
Grant	Children's National Medical Center	CHA2017-0000	Maternal and child health services - Teen Pregnancy	Non-Competitive/Sole Source	NOGA	42,036.11	7/17/2017	9/30/2020	Base Year	617,477.00	617,477.00	Federal
Grant	Children's National Medical Center	CHA2016-0000	WIC State Provider	Competitive	Cost Reimbursement	786,000.00	10/1/2018	9/30/2019	Option Year 1	786,000.00	786,000.00	Federal
Grant	Community of Hope	CHA2016-0000	To eliminate perinatal disparities	Competitive	NOGA	75,000.00	10/1/2015	9/30/2020	Option Year 3	75,000.00	75,000.00	Federal
Grant	Community of Hope	CHA2016-0000	To eliminate perinatal disparities	Competitive	NOGA	325,000.00	10/1/2018	9/30/2019	Base Year	325,000.00	325,000.00	Federal
Grant	Community Wellness Alliance	CHA2017-0000	Provides Health Systems Interventions and Technical Assistance to drive quality improvement initiatives for improved chronic disease management within healthy systems and to support clinical-community linkage strategies for diabetes prevention and management.	Non-Competitive/Sole Source	Cost Reimbursement	100,050.00	12/1/2016	6/29/2018	Not Applicable	50,000.00	50,000.00	Federal
Grant	Community Wellness Alliance	CHA2017-0000	Provides Health Systems Interventions and Technical Assistance to drive quality improvement initiatives for improved chronic disease management within healthy systems and to support clinical-community linkage strategies for diabetes prevention and management.	Non-Competitive/Sole Source	Cost Reimbursement	25,000.00	TBD	TBD	Not Applicable	25,000.00	25,000.00	Federal
Grant	Community Wellness Alliance	CHA2017-0000	Provides Health Systems Interventions and Technical Assistance to drive quality improvement initiatives for improved chronic disease management within healthy systems and to support clinical-community linkage strategies for diabetes prevention and management.	Non-Competitive/Sole Source	Cost Reimbursement	25,000.00	12/1/2016	6/29/2018	Not Applicable	25,000.00	25,000.00	Federal
Grant	DC Central Kitchen	CHA2017-000009	Healthy Corners Partnerships	Competitive	NOGA	225,000.00	11/1/2016	9/30/2019	Option Year 2	250,000	250,000	Local
Grant	DC Greens	CHA2016-000069	Produce Plus	Competitive	NOGA	1,165,158.00	1/18/2016	9/30/2019	Option Year 2	1,158,189	1,158,189	Local
Grant	DCPCA	CHA2017-0000	Provides Health Systems Interventions and Technical Assistance to drive quality improvement initiatives for improved chronic disease management within healthy systems and to support clinical-community linkage strategies for diabetes prevention and management.	Non-Competitive/Sole Source	Cost Reimbursement	100,000.00	10/1/2016	6/29/2018	Option Year 1	100,000.00	100,000.00	Federal
Grant	DCPCA	CHA2017-0000	Provides Health Systems Interventions and Technical Assistance to drive quality improvement initiatives for improved chronic disease management within healthy systems and to support clinical-community linkage strategies for diabetes prevention and management.	Non-Competitive/Sole Source	Cost Reimbursement	25,000.00	TBD	TBD	Not Applicable	25,000.00	25,000.00	Federal
Grant	DCPCA, Howard University Hospital, American Cancer Society, DC Academy of Family Physicians	Various	Increase provider knowledge on colorectal cancer screening	Non-Competitive/Sole Source	NOGA	153,688.00	TBD	TBD	Not Applicable	153,688.00	153,688.00	Federal

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Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)
Grant	DCPCA, Howard University Hospital, American Cancer Society, DC Academy of Family Physicians	Various	Increase provider knowledge on colorectal cancer screening	Non-Competitive/Sole Source	Cost Reimbursement	168,607.00	TBD	TBD	Not Applicable	168,607.00	168,607.00	Federal
Grant	Florence Crittenton	TBD	For pregnancy prevention activities for girls between the age of 13 to 19 who live in Wards 5, 7, and 8	TBD	TBD	TBD	10/1/2018	9/30/2019	TBD	TBD	735,000	Local
Grant	Food and Friends	CHA2017-000010	Nutritional Home Delivery of Meals	Competitive	NOGA	625,000.00	10/1/2018	9/30/2019	Option Year 1	825,000	825,000	Local
Grant	Food and Friends	TBD	Nutritional Home Delivery of Meals	Non-Competitive/Sole Source	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	150,000.00	150,000.00	Local
Grant	Friends of the National Arboretum	CHA2016-0000	Provide SNAP-ed nutrition education and obesity prevention in the District	Competitive	NOGA	130,000.00	4/25/2016	9/30/218	Option Year 2	130,000.00	130,000.00	Federal
Grant	Georgetown, Mary's Center	TBD	Provide Continous Quality Improvement reports	Competitive		1,201,204.00	TBD	TBD	TBD	1,201,204.00	1,201,204.00	Federal
Grant	Howard	Various	Breastfeeding Peer counselor direct services	Competitive	Cost Reimbursement	57,151.00	10/1/2018	9/30/2019	Not Applicable	197,151.00	197,151.00	Federal
Grant	Howard	Various	Breastfeeding Peer counselor direct services	Competitive	Cost Reimbursement	57,151.00	10/1/2018	9/30/2019	Not Applicable	197,151.00	197,151.00	Federal
Grant	Howard	Various	Breastfeeding Peer counselor direct services	Competitive	Cost Reimbursement	57,151.00	10/1/2018	9/30/2019	Not Applicable	197,151.00	197,151.00	Federal
Grant	Joseph's House	TBD	HIV/AIDS Housing	Non-Competitive/Sole Source	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	500,000.00	500,000.00	Local
Grant	Martha's Table	CHA2016-000053	Joyful Markets	Competitive	NOGA	750,000.00	3/7/2016	9/30/2019	Option Year 3	380,000	380,000	Local
Grant	Martha's Table	CHA2016-000053	Joyful Markets	Competitive	NOGA	750,000.00	3/7/2016	9/30/2019	Option Year 3	965,158	965,158	Local
Grant	Mary's Center	TBD	Preventive health services	Competitive		60,000.00	TBD	TBD	TBD	60,000.00	60,000.00	Federal
Grant	Mary's Center	CHA2016-0000	Provide SNAP-ed nutrition education and obesity prevention in the District	Competitive	NOGA	70,000.00	1/1/2016	9/30/2018	Option Year 3	70,000.00	70,000.00	Federal
Grant	Mary's Center	CHA2016-000006	Million Hearts Campaign	Non-Competitive/Sole Source	NOGA	25,000.00	10/1/2018	9/30/2019	Not Applicable	25,000	25,000	Local
Grant	Mary's Center for Maternal Child Care	CHA2016-0000	To eliminate perinatal disparities	Competitive	NOGA	250,000.00	6/1/2015	3/31/2019	Option Year 4	100,000.00	100,000.00	Federal
Grant	Mary's Center for Maternal Child Care	CHA2016-0000	To eliminate perinatal disparities	Competitive	NOGA	300,000.00	10/1/2018	9/30/2019	Base Year	300,000.00	300,000.00	Federal
Grant	Mary's Center, Georgetown University	Various	Parents as Teachers, Healthy Families America Home Visitation Programs, Evaluation programs, CQI Reports	Competitive	Cost Reimbursement	1,557,717.00	TBD	TBD	TBD	1,557,717.00	1,557,717.00	Federal
Grant	MOU with Department of Employment Services	MOU	Family strengthening with Project Empowerment and DC Jails	Non-Competitive/Sole Source	Cost Reimbursement	500,000.00	10/1/2018	9/30/2019	Not Applicable	500,000	500,000	Local
Grant	MOU with Department of Human Services	Various	Teen Pregnancy Prevention	Competitive	NOGA	800,000.00	10/1/2018	9/30/2019	Not Applicable	800,000.00	800,000.00	Intra District
Grant	MOU with Office of Contract and Procurement	NA	MOU with OCP for the transfer of two positions	NA	NA	NA	NA	NA	NA	NA	231,104.00	Federal
Grant	National Capital Poison	CHA2016-000062	Poison control hotline and education	Competitive	NOGA	350,000.00	3/14/2016	9/30/2018	Option Year 2	350,000	350,000	Local
Grant	Office of Financial Operations and Systems (OFOS)	NA	IDCR Assessment funds sent to OFOS	NA	NA	NA	NA	NA	NA	NA	101,367.00	Federal
Grant	Samaritan Ministries	TBD	Burial Assistance - MOE	Non-Competitive/Sole Source	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	125,000.00	75,000.00	Local
Contract/Procurement	TBD	TBD	Help Me Grow (HMG) IT infrastructure	Competitive		TBD	10/1/2018	9/30/2019	Base Year	200,000	200,000	Local
Contract/Procurement	TBD	TBD	Text For Baby	Competitive		TBD	10/1/2018	9/30/2019	Base Year	-	-	Local
Grant	TBD	TBD	The DC Maternal, Infant and Early Childhood Home Visitation (MIECHV) Program.	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Base Year	350,000	350,000	Local
Grant	TBD	TBD	Early Childhood Place Based Initiatives.	Competitive		TBD	10/1/2018	9/30/2019	Base Year	550,000	550,000	Local
Grant	TBD	TBD	To support a preterm birth prevention pilot, with DOH partnering with two birthing facilities to implement a two-year demonstration project to decrease barriers to the use of 17P and increase adherence to weekly treatments, thereby decreasing preterm births and improving the health of District infants.	TBD	TBD	TBD	10/1/2018	9/30/2019	TBD	TBD	1,630,000	Local
Grant	TBD	TBD	Bridges fund - housing assistance	Non-Competitive/Sole Source	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	200,000.00	200,000.00	Local
Grant	TBD	TBD	Effi Barry - Provider Capacity Development	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	300,000.00	300,000.00	Local
Grant	TBD	TBD	Opioid Treatment Program	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	850,000.00	850,000.00	Local

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)
Grant	TBD	TBD	Community Testing and Referral Programs	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	1,054,087.00	1,054,087.00	Local
Grant	TBD	TBD	Needle Exchange Sub Grants	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	721,500.00	721,500.00	Local
Grant	TBD	TBD	Latino Navigator Program	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	200,000.00	200,000.00	Local
Grant	TBD	TBD	Drop In Center	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	150,000.00	150,000.00	Local
Grant	TBD	TBD	Faith Based Initiatives	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	150,000.00	150,000.00	Local
Grant	TBD	TBD	Pre - Risk Youth Prevention	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	75,000.00	75,000.00	Local
Grant	TBD	TBD	Couples Testing Program	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	154,747.00	154,747.00	Local
Grant	TBD	TBD	Sub - grants for HIV Emergency Relief programs under the Ryan White Care Act	Competitive	NOGA	TBD	10/1/2018	2/28/2019	Not Applicable	14,717,249.00	14,717,249.00	Federal
Grant	TBD	TBD	Sub - grants for HIV Emergency Relief programs under the Ryan White Care Act	Competitive	NOGA	TBD	3/1/2019	9/30/2019	Not Applicable	14,717,249.00	14,717,249.00	Federal
Grant	TBD	TBD	Sub - grants for the AIDS Drug Assistance Program and treatment services under the Ryan White Care Act Title II	Competitive	NOGA	TBD	10/1/2018	3/30/2019	Not Applicable	2,393,964.00	2,393,964.00	Federal
Grant	TBD	TBD	Sub - grants for the AIDS Drug Assistance Program and treatment services under the Ryan White Care Act Title II	Competitive	NOGA	TBD	4/1/2019	9/30/2019	Not Applicable	2,393,964.00	2,393,964.00	Federal
Grant	TBD	TBD	Sub - grants for Comprehensive HIV Prevention programs	Competitive	NOGA	TBD	10/1/2018	12/31/2018	Not Applicable	169,774.00	169,774.00	Federal
Grant	TBD	TBD	Sub - grants for Comprehensive HIV Prevention programs	Competitive	NOGA	TBD	1/1/2019	9/30/2019	Not Applicable	509,321.00	509,321.00	Federal
Grant	TBD	TBD	Housing Sub grants for Programs to support people with HIV/AIDS	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	900,000.00	900,000.00	Federal
Grant	TBD	TBD	Housing Sub grants for Programs to support people with HIV/AIDS	Competitive	NOGA	TBD	10/1/2018	9/30/2019	Not Applicable	11,016,874.00	11,016,874.00	Federal
Grant	TBD	TBD	Ebola PPE, Ebola Training, and build out of infrastructure to facility to be better prepared for Ebola patients in the District should there be any Ebola incidents.	TBD	TBD	TBD	TBD	TBD	TBD	TBD	1,512,992.00	Federal
Grant	United Medical Center	CHA2016-000064	Access to care initiatives	Competitive	NOGA	1,942,890.00	10/1/2018	9/30/2019	Not Applicable	1,942,890	1,942,890	Local
Grant	Unity Health Care	CHA2016-000087	School-Based Health Centers	Competitive	NOGA	650,000.00	8/15/2016	9/30/2020	Option Year 2	2,275,000	2,217,892	Local
Contract/Procurement	Various - TBD	Various	Health Professional Loan Repayment Program - Matching funds	Competitive	Firm Fixed Price	226,123.00	10/1/2018	9/30/2019	Not Applicable	226,123	226,123	Local
Grant	Various sub-grants - TBD	Various	Sexual violence education and prevention	Competitive	Cost Reimbursement	136,981.00	TBD	TBD	TBD	136,981.00	136,981.00	Federal
Grant	Various sub-grants - TBD	Various	Preventive health services	Competitive	Cost Reimbursement	TBD	TBD	TBD	TBD	TBD	402,989.00	Federal
Grant	Various sub-grants - TBD	Various	Preventive health services	Competitive	Cost Reimbursement	TBD	TBD	TBD	TBD	TBD	399,530.00	Federal
Grant	Various sub-grants - TBD	Various	Maternal and child health services	TBD	Cost Reimbursement	1,386,837.00	TBD	TBD	TBD	1,386,837.00	1,386,837.00	Federal
Grant	Washington Hospital Center	CHA2016-000031	Million Hearts Campaign	Competitive	NOGA	45,104.00	6/8/2015	9/30/2018	Option Year 3	45,104	45,104	Local
Grant	WIC Banking Services		Food Subsidies for Farmer's Market participants	TBD	Cost Reimbursement	236,887.00	10/1/2018	9/30/2019	Not Applicable	236,887.00	236,887.00	Federal
Grant	WIC Banking Services	Not Applicable	Food Subsidies for WIC participants	TBD	Cost Reimbursement	10,499,354.00	10/1/2018	9/30/2019	Option Year 1	10,499,354.00	10,499,354.00	Federal
												Federal
Total										115,792,883	92,181,218	