

**TC0 - Department of For-Hire Vehicles**

**Schedule A**

**Budget Formulation Year 2019**

Program	Program Title	Position Status	Activity Code	Position No	Position Title	Hire Date	Vac Stat	Position Type	Funding Source	FTEs	Annual Salary	Fringe Benefits
1000	AGENCY MANAGEMENT	Active	1010	00082577	Management Liaison Specialist	6/9/2014	Filled	Regular	Special Purpose Revenue Funds	1	104,423.00	23,181.91
1000	AGENCY MANAGEMENT	Active	1030	00085280	Facility Operations Specialist	12/15/2014	Filled	Regular	Special Purpose Revenue Funds	1	63,814.70	14,166.86
1000	AGENCY MANAGEMENT	Active	1040	00084826	Info. Technology Specialist		Vacant	Regular	Special Purpose Revenue Funds	1	95,791.00	21,265.60
1000	AGENCY MANAGEMENT	Active	1040	00085251	STAFF ASST	10/14/2014	Filled	Term	Special Purpose Revenue Funds	1	45,855.46	10,179.91
1000	AGENCY MANAGEMENT	Active	1040	00085295	Chief Information Officer	5/15/2017	Filled	Regular	Special Purpose Revenue Funds	1	154,869.00	34,380.92
1000	AGENCY MANAGEMENT	Active	1040	00086034	IT Spec(Applications Software)	8/10/2015	Filled	Regular	Special Purpose Revenue Funds	1	89,992.00	19,978.22
1000	AGENCY MANAGEMENT	Active	1060	00041848	General Counsel		Vacant	Regular	Special Purpose Revenue Funds	1	153,915.00	34,169.13
1000	AGENCY MANAGEMENT	Active	1060	00083656	TRIAL ATTORNEY	1/14/2002	Filled	Regular	Special Purpose Revenue Funds	1	134,595.00	29,880.09
1000	AGENCY MANAGEMENT	Active	1060	00085763	ATTORNEY ADVISOR	6/15/2015	Filled	Regular	Special Purpose Revenue Funds	1	103,728.00	23,027.62
1000	AGENCY MANAGEMENT	Active	1090	00001132	Administrative Officer	10/20/2014	Filled	Regular	Special Purpose Revenue Funds	1	109,000.00	24,198.00
1000	AGENCY MANAGEMENT	Active	1090	00002376	Director, Department For-Hire	4/28/2008	Filled	Regular	Special Purpose Revenue Funds	1	172,131.03	38,213.09
1000	AGENCY MANAGEMENT	Active	1090	00076702	Chief of Staff	10/1/2007	Filled	Regular	Special Purpose Revenue Funds	1	144,612.00	32,103.86
1000	AGENCY MANAGEMENT	Active	1090	00084834	Program Analyst	9/6/2005	Filled	Regular	Special Purpose Revenue Funds	1	104,423.00	23,181.91
1000	AGENCY MANAGEMENT	Active	1090	00084843	EXECUTIVE ASST	8/31/2011	Filled	Regular	Special Purpose Revenue Funds	1	79,077.00	17,555.09
1000	AGENCY MANAGEMENT	Active	1090	00085316	Procurement Analyst	7/17/2000	Filled	Regular	Special Purpose Revenue Funds	1	69,481.55	15,424.90
1000	AGENCY MANAGEMENT	Active	1090	00085682	ADMIN SUPPORT SPEC	5/4/2015	Filled	Regular	Special Purpose Revenue Funds	1	79,077.00	17,555.09
1000	AGENCY MANAGEMENT	Active	1090	00086163	Senior Policy Advisor	12/10/2007	Filled	Regular	Special Purpose Revenue Funds	1	154,869.00	34,380.92
1000	AGENCY MANAGEMENT	Active	1090	00086261	Special Assistant	10/10/2017	Filled	Regular	Special Purpose Revenue Funds	1	94,049.28	20,878.94
1000	AGENCY MANAGEMENT	Active	1090	00093445	Program Analyst		Vacant	Regular	Special Purpose Revenue Funds	1	70,345.00	15,616.59
1000	AGENCY MANAGEMENT	Active	1090	00093446	Program Analyst		Vacant	Regular	Special Purpose Revenue Funds	1	70,345.00	15,616.59
1000	AGENCY MANAGEMENT	Proposed	1090	10008725	Program Manager		Proposed	Regular	Special Purpose Revenue Funds	1	96,632.00	21,452.30
<b>1000 Total</b>										<b>21</b>	<b>2,191,025.02</b>	<b>486,407.54</b>
100F	AGENCY FINANCIAL OPERATIONS	Active	110F	00075235	FINANCIAL MANAGER	11/5/2012	Filled	Regular	Special Purpose Revenue Funds	1	110,642.06	24,562.54
<b>100F Total</b>										<b>1</b>	<b>110,642.06</b>	<b>24,562.54</b>
2000	OPERATIONS	Active	2010	00084851	Complaints Support Specialist	1/23/2006	Filled	Regular	Special Purpose Revenue Funds	1	70,982.38	15,758.09
2000	OPERATIONS	Active	2010	00084857	Complaints Manager	9/8/2015	Filled	Regular	Special Purpose Revenue Funds	1	88,580.00	19,664.76
2000	OPERATIONS	Active	2010	00085798	STAFF ASSISTANT	3/10/2015	Filled	Term	Special Purpose Revenue Funds	1	65,987.00	14,649.11
2000	OPERATIONS	Active	2010	00093444	Compliance Specialist		Vacant	Regular	Special Purpose Revenue Funds	1	81,050.00	17,993.10
2000	OPERATIONS	Active	2040	00008841	Account Manager	1/2/2015	Filled	Term	Special Purpose Revenue Funds	1	79,089.01	17,557.76
2000	OPERATIONS	Active	2040	00084825	Program Manager	7/28/2014	Filled	Regular	Special Purpose Revenue Funds	1	104,423.00	23,181.91
2000	OPERATIONS	Active	2040	00084852	Program Manager (Consumer Serv	2/25/2013	Filled	Term	Special Purpose Revenue Funds	1	123,403.00	27,395.47
2000	OPERATIONS	Active	2050	00085689	Senior Hearing Examiner		Vacant	Regular	Special Purpose Revenue Funds	1	95,791.00	21,265.60
2000	OPERATIONS	Active	2050	00086035	HEARING EXAMINER	10/17/2016	Filled	Regular	Special Purpose Revenue Funds	1	86,151.55	19,125.64
<b>2000 Total</b>										<b>9</b>	<b>795,456.94</b>	<b>176,591.44</b>
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00014528	Lead Vehicle Inspection Office	6/1/1999	Filled	Regular	Special Purpose Revenue Funds	1	69,097.22	15,339.58
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00014703	Supv Mgmt and Program Analyst	1/22/2006	Filled	Regular	Special Purpose Revenue Funds	1	120,000.00	26,640.00
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00020238	Vehicle Inspection Officer	7/25/2016	Filled	Regular	Special Purpose Revenue Funds	1	45,475.64	10,095.59
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00022000	Vehicle Inspection Officer	3/26/2012	Filled	Regular	Special Purpose Revenue Funds	1	49,590.00	11,008.98
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00026266	Vehicle Inspection Officer	3/17/2008	Filled	Regular	Special Purpose Revenue Funds	1	58,505.70	12,988.27
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00031838	Vehicle Inspection Officer		Vacant	Regular	Special Purpose Revenue Funds	1	42,250.00	9,379.50
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00070215	Lead Public Veh Enf Inspector	9/8/2003	Filled	Regular	Special Purpose Revenue Funds	1	72,746.10	16,149.63
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00070216	Vehicle Inspection Officer	9/5/2017	Filled	Regular	Special Purpose Revenue Funds	1	45,306.67	10,058.08
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00070923	Program Analyst	8/7/2017	Filled	Regular	Special Purpose Revenue Funds	1	86,656.66	19,237.78
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00070924	Vehicle Inspection Officer	3/24/2014	Filled	Regular	Special Purpose Revenue Funds	1	55,462.00	12,312.56
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00070925	Vehicle Inspection Officer	12/28/2015	Filled	Regular	Special Purpose Revenue Funds	1	49,256.18	10,934.87
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00075186	Vehicle Inspection Officer	7/25/2016	Filled	Regular	Special Purpose Revenue Funds	1	45,475.64	10,095.59
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00082578	Supervisory Vehicle Inspection	12/2/2013	Filled	Regular	Special Purpose Revenue Funds	1	108,179.97	24,015.95
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00084827	Assistant Supervisory Vehicle	10/20/2014	Filled	Regular	Special Purpose Revenue Funds	1	83,168.19	18,463.34
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085275	Vehicle Inspection Officer	9/23/2013	Filled	Regular	Special Purpose Revenue Funds	1	55,462.00	12,312.56
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085277	Vehicle Inspection Officer	11/23/2009	Filled	Regular	Special Purpose Revenue Funds	1	57,313.36	12,723.57
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085279	Lead Vehicle Inspection Office	6/19/1991	Filled	Regular	Special Purpose Revenue Funds	1	68,718.22	15,255.44
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085282	Vehicle Inspection Officer	4/13/2009	Filled	Regular	Special Purpose Revenue Funds	1	60,510.93	13,433.43
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085292	Vehicle Inspection Officer	2/24/2014	Filled	Regular	Special Purpose Revenue Funds	1	53,097.05	11,787.55

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4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085293	Vehicle Inspection Officer	3/24/2014	Filled	Regular	Special Purpose Revenue Funds	1	55,462.00	12,312.56
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085294	PUBLIC VEHICLE ENFORCE INSPEC		Vacant	Regular	Special Purpose Revenue Funds	1	42,250.00	9,379.50
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085297	PUBLIC VEHICLE ENFORCE INSPEC		Vacant	Regular	Special Purpose Revenue Funds	1	42,250.00	9,379.50
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085298	Vehicle Inspection Officer	5/18/2015	Filled	Regular	Special Purpose Revenue Funds	1	47,225.05	10,483.96
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085452	Assistant Supervisory Vehicle	12/11/1996	Filled	Regular	Special Purpose Revenue Funds	1	76,083.50	16,890.54
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085453	Assistant Supervisory Vehicle	10/20/2014	Filled	Regular	Special Purpose Revenue Funds	1	83,168.19	18,463.34
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085454	Assistant Supervisory Vehicle	8/16/1999	Filled	Regular	Special Purpose Revenue Funds	1	76,083.50	16,890.54
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00085497	Vehicle Inspection Officer	1/14/2012	Filled	Regular	Special Purpose Revenue Funds	1	62,078.34	13,781.39
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00093447	Program Analyst		Vacant	Regular	Special Purpose Revenue Funds	1	70,345.00	15,616.59
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00093448	Program Analyst		Vacant	Regular	Special Purpose Revenue Funds	1	70,345.00	15,616.59
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00093449	Program Analyst		Vacant	Regular	Special Purpose Revenue Funds	1	56,852.00	12,621.14
4000	FIELD COMPLIANCE AND ENFORCEMENT	Active	4010	00093450	Program Analyst		Vacant	Regular	Special Purpose Revenue Funds	1	56,852.00	12,621.14
<b>4000 Total</b>										<b>31</b>	<b>1,965,266.11</b>	<b>436,289.06</b>
7000	MARKETING AND OUTREACH	Active	7010	00075712	Public Affairs Specialist	8/6/2012	Filled	Regular	Special Purpose Revenue Funds	1	122,234.71	27,136.10
7000	MARKETING AND OUTREACH	Active	7010	00086289	Assist. Supervisory Public Veh		Vacant	Regular	Special Purpose Revenue Funds	1	91,438.00	20,299.24
<b>7000 Total</b>										<b>2</b>	<b>213,672.71</b>	<b>47,435.34</b>
8000	CLIENT SERVICES	Active	8010	00023061	PGM SUPPORT SPEC	6/29/1987	Filled	Regular	Special Purpose Revenue Funds	1	64,079.00	14,225.54
8000	CLIENT SERVICES	Active	8010	00031839	PGM SUPPORT SPEC	12/31/2012	Filled	Regular	Special Purpose Revenue Funds	1	53,217.00	11,814.17
8000	CLIENT SERVICES	Active	8010	00051375	Client Relations Manager	10/25/2010	Filled	Regular	Special Purpose Revenue Funds	1	123,403.00	27,395.47
8000	CLIENT SERVICES	Active	8010	00075210	PGM SUPPORT SPEC	1/30/2012	Filled	Regular	Special Purpose Revenue Funds	1	60,757.00	13,488.05
8000	CLIENT SERVICES	Active	8010	00083625	STAFF ASSISTANT	8/7/2017	Filled	Regular	Special Purpose Revenue Funds	1	48,932.62	10,863.04
8000	CLIENT SERVICES	Active	8010	00084850	Program Manager (Driver Servic	8/20/1979	Filled	Regular	Special Purpose Revenue Funds	1	83,443.00	18,524.35
8000	CLIENT SERVICES	Active	8010	00084853	PGM SUPPORT SPEC	11/17/2014	Filled	Regular	Special Purpose Revenue Funds	1	59,189.00	13,139.96
8000	CLIENT SERVICES	Active	8020	00084854	I T Project Manager	10/21/2013	Filled	Regular	Special Purpose Revenue Funds	1	108,063.00	23,989.99
8000	CLIENT SERVICES	Proposed	8020	10008724	Lead Customer Service Specialist		Proposed	Regular	Special Purpose Revenue Funds	1	67,814.00	15,054.71
<b>8000 Total</b>										<b>9</b>	<b>668,897.62</b>	<b>148,495.28</b>
<b>Grand Total</b>										<b>73</b>	<b>5,944,960.46</b>	<b>1,319,781.20</b>