

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	TBD	Grants administration, staffing, verification system	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 217,829.00	\$ 217,829.00	Local	
Contract/Procurement	TBD	TBD	Equipment	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 97,835.69	\$ 97,835.69	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Uniforms for Enforcement Staff	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 30,000.00	\$ 30,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Office Supplies	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 40,000.00	\$ 40,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Management & Staff Training	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 15,000.00	\$ 15,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	CABCONNECT INC.	CW31520	Trip Management System, reporting and support	Competitive	Firm Fixed Price	\$203,996	10/1/2018	9/30/2019	Option Year 4	\$ 196,986.52	\$ 196,986.52	Special Purpose Revenue (O-Type)	
Contract/Procurement	Eastbanc Technologies	CW41928	Software Development, hosting service, maintenance and support	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$750K	10/1/2018	9/30/2019	Option Year 2	\$ 432,565.88	\$ 432,565.88	Special Purpose Revenue (O-Type)	
Contract/Procurement	COMPUTER AID, INC	CW46503	Continuation of technical support management support services	Competitive	Labor Hour	NTE \$50M	10/1/2018	9/30/2019	Option Year 2	\$ 400,000.00	\$ 400,000.00	Special Purpose Revenue (O-Type)	District wide contract
Contract/Procurement	TBD	N/A	Salesforce licenses	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 200,000.00	\$ 200,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Queuing System Software	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 5,000.00	\$ 5,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	JIRA & Confluence Collaboration Platform Annual License	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 300.00	\$ 300.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Implement Microtransit Initiative	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 102,000.00	\$ 102,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	issue tracking system	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 1,500.00	\$ 1,500.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Scanner Warranty	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 3,000.00	\$ 3,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Driver and company licensing system, taximeter and data reporting system	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 250,000.00	\$ 250,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Quickbase Licenses or Replacement	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 50,000.00	\$ 50,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Legal Database Licenses - Westlaw	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 4,000.00	\$ 4,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Court Reporter and Transcription Services for 10 hearings	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 12,500.00	\$ 12,500.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Mail and postage machine	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 10,000.00	\$ 10,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Travel and Conference Fees	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 25,000.00	\$ 25,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	Eastbanc Technologies	CW39379	Dashboard development, maintenance and support; licenses	Competitive	Indefinite Delivery Indefinite Quantity	\$55,000	10/1/2018	9/30/2019	Not Applicable	\$ 40,000.00	\$ 40,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	Codice	CW51133	Temp Services Contract	Competitive	Labor Hour	\$70,556	10/1/2018	9/30/2019	Option Year 2	\$ 100,255.50	\$ 100,255.50	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Staff learning/training Portal	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 55,000.00	\$ 55,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Professional Services	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 150,000.00	\$ 150,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	Sharing Cities Alliance	N/A	Sharing Cities Alliance membership Fee	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 6,000.00	\$ 6,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Voice recording and calling plans for call center	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 10,998.00	\$ 10,998.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Paralegal temp service	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 88,903.00	\$ 88,903.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	For-Hire industry Research	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 70,000.00	\$ 70,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	Federal Parking, Inc.	N/A	Agency parking	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 16,000.00	\$ 16,000.00	Special Purpose Revenue (O-Type)	

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Contract/Procurement	TBD	TBD	Citation management solution	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 275,000.00	\$ 275,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Branding & Marketing Support	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 55,000.00	\$ 55,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	Seaberry Design	CW39464	New Branding and Marketing Contract	Competitive	Labor Hour	\$108,888	10/1/2018	9/30/2019	Option Year 3	\$ 128,000.00	\$ 128,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Maintenance and tech support for the hearing Room equipment	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 12,000.00	\$ 12,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Hearing Room Live Stream	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 25,000.00	\$ 25,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	Iconlogic	CW45497	Learning Management System license and course development	Competitive	Firm Fixed Price	\$48,475	10/1/2018	9/30/2019	Option Year 2	\$ 104,305.20	\$ 104,305.20	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Vehicle Data Service - Autocheck	TBD	TBD	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 9,500.00	\$ 9,500.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Document Digitization - Driver records, Account Management records and others	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 40,649.00	\$ 40,649.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Client Services Prining: Permits, decals, rate sheets, FACE IDs and etc.	Competitive	TBD	N/A	10/1/2018	9/30/2019	TBD	\$ 20,000.00	\$ 20,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	DCHR	N/A	Background Checks	Non-Competitive/Sole Source	N/A	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 20,000.00	\$ 20,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	OFRM	N/A	Telecommunications	Non-Competitive/Sole Source	N/A	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 40,000.00	\$ 40,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	DCHR	N/A	staff training	Non-Competitive/Sole Source	N/A	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 12,000.00	\$ 12,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	OCTO	N/A	Microsoft Products for agency	Non-Competitive/Sole Source	N/A	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 120,000.00	\$ 120,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	DPW	N/A	Fleet Management	Non-Competitive/Sole Source	N/A	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 48,365.00	\$ 48,365.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Purchase card for small purchases	Non-Competitive/Sole Source	N/A	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 100,000.00	\$ 100,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Imprest Fund allocation	Non-Competitive/Sole Source	N/A	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 2,000.00	\$ 2,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	OUC	N/A	Call Center	Non-Competitive/Sole Source	N/A	N/A	10/1/2018	9/30/2019	Not Applicable	\$ 60,000.00	\$ 60,000.00	Special Purpose Revenue (O-Type)	
Total										\$ 3,702,492.79	\$ 3,702,492.79		