

Attachment IV - Spending Plan						
<i>Department of Insurance, Securities and Banking (SR0)</i>						
GENERAL FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$ 18,976,407	\$4,744,102	\$4,744,102	\$4,744,102	\$4,744,102	\$18,976,407
Total Non-Personal Services (NPS)	\$ 9,589,070	\$2,397,268	\$2,397,268	\$2,397,268	\$2,397,268	\$9,589,070
Budget Total for FY19	\$ 28,565,477	\$7,141,369	\$7,141,369	\$7,141,369	\$7,141,369	\$28,565,477
FEDERAL RESOURCES	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$ -	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	\$ -	\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$ -	\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$ -	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	\$ 125,000	\$31,250	\$31,250	\$31,250	\$31,250	\$125,000
Budget Total for FY19	\$ 125,000	\$31,250	\$31,250	\$31,250	\$31,250	\$125,000
ENTERPRISE AND OTHER	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$ -	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	\$ -	\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$ -	\$0	\$0	\$0	\$0	\$0
Grand Total for FY19 - SR0	\$ 28,690,477	\$ 7,172,619	\$ 7,172,619	\$ 7,172,619	\$ 7,172,619	\$ 28,690,477