

| Attachment II-Intra-Districts | | | | | |
|--------------------------------------|--------------------|---|--|------------------------------------|---|
| Agency Name: | | Department of Insurance, Securities and Banking (SR0) | | | |
| A | Amount | FTEs | Sending Agency | Service | |
| | \$44,000 | | Department of Employment Services | Summer Youth Employment Program | |
| | \$81,000 | | Department of Healthcare Finance | Insurers Assessment Services | |
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| Total | \$125,000 | | | | |
| B | Amount | FTEs | Receiving Agency | Service | Account Code Where This is Funded in Agency FY 2018 Budget |
| | \$1,149 | | Department of Public Works | Fleet Management Services | CSG 40: Other Services and Charges |
| | \$112,320 | | Office of the Chief Technology Officer | OCTO IT Assessment | CSG 40: Other Services and Charges |
| | \$97,804 | | Office of Financial Resources Management | Telecommunications | CSG 31: Telephone, Telegraph, Telegram, Etc |
| | \$2,213,652 | | Department of General Services | Rent | CSG 32: Rentals |
| | \$2,615 | | Department of General Services | Security Services | CSG 34: Security Services |
| | \$26,929 | | Department of General Services | Occupancy Costs | CSG 35: Occupancy Fixed Costs |
| | \$20,000 | | Metropolitan Police Department | Fingerprinting / Background Checks | CSG 40: Other Services and Charges |
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| Total | \$2,474,469 | | | | |