Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	N/A	Supplies	Competitive	Definite Quantity	$77,500	10/1/2018	9/30/2019	Not Applicable	$ 77,500.00	$ 77,500.00	Special Purpose Revenue	
Contract/Procurement	OFRM	N/A	Telecommunications	Sole Source	TBD	$97,804	10/1/2018	9/30/2019	Not Applicable	$ 97,804.00	$ 97,804.00	Special Purpose Revenue	
Contract/Procurement	DGS	N/A	Rent	Sole Source	TBD	$2,213,652	10/1/2018	9/30/2019	Not Applicable	$ 2,213,652.00	$ 2,213,652.00	Special Purpose Revenue	
Contract/Procurement	DGS	N/A	Security Services	Sole Source	Firm Fixed Price	$2,615	10/1/2018	9/30/2019	Not Applicable	$ 2,615.00	$ 2,615.00	Special Purpose Revenue	
Contract/Procurement	DGS	N/A	Occupancy Fixed Costs	Sole Source	TBD	$26,929	10/1/2018	9/30/2019	Not Applicable	$ 26,929.00	$ 26,929.00	Special Purpose Revenue	
Contract/Procurement	TBD	N/A	Other Services and Charges	Competitive	TBD	$1,391,800	10/1/2018	9/30/2019	Not Applicable	$ 1,391,800.00	$ 1,391,800.00	Special Purpose Revenue	
Contract/Procurement	TBD	N/A	Equipment	Competitive	Blanket Purchase Agreement	$557,100	10/1/2018	9/30/2019	Not Applicable	$ 557,100.00	$ 557,100.00	Special Purpose Revenue	
Contract/Procurement	TBD	N/A	Supplies	Competitive	Definite Quantity	$16,000	10/1/2018	9/30/2019	Not Applicable	$ 16,000.00	$ 16,000.00	Intra-District	
Contract/Procurement	OFRM	N/A	Telecommunications	Sole Source	Single Quote	$500	10/1/2018	9/30/2019	Not Applicable	$ 500.00	$ 500.00	Intra-District	
Contract/Procurement	TBD	N/A	Other Services and Charges	Competitive	TBD	$88,500	10/1/2018	9/30/2019	Not Applicable	$ 88,500.00	$ 88,500.00	Intra-District	
Contract/Procurement	TBD	N/A	Equipment	Competitive	Blanket Purchase Agreement	$20,000	10/1/2018	9/30/2019	Not Applicable	$ 20,000.00	$ 20,000.00	Intra-District	
									Total	**$ 4,492,400.00**	**$ 4,492,400.00**		