

FY 19 Position Number	FY 19 Title	FY 19 Employee	FY 19 FTE	FY 19 Proposed Grade	FY 19 Proposed Step	FY 19 Proposed Salary	FY 19 Proposed Step Increases	FY 19 Proposed Salary + Increases	FY 19 Proposed Fringe Benefits	FY 19 Total Proposed	Reg/Temp/ Term	Sal Plan	CBU	SERV CD	SCHED ID
00013752	MEDIATION SPECIALIST	Fletcher, LaVerne	1.00	13	7	104,523.00	2,171.78	106,694.78	22,725.99	129,420.77	Reg	DS0077	ANA	A01	X01
00022846	ADJUDICATION SPECIALIST	Moreland, Imani	1.00	11	2	63,467.00		63,467.00	13,772.34	77,239.34	Term	DS0077	ANA	A01	X01
10031504	LEGAL ADMINISTRATIVE SPECIALIST	Walker, Danette	1.00	12	2	78,444.00		78,444.00	17,022.35	95,466.35	Reg	DS0077	ANA	A01	X01
00041738	SUPERVISORY ATTORNEY ADVISOR	Jenkins, Martha	1.00	1	0	157,771.00		157,771.00	34,236.31	192,007.31	Reg	LX0001	XAA	A34	A34
00041739	ATTORNEY ADVISOR	Berman, Jonathan	1.00	14	5	127,115.00		127,115.00	27,075.50	154,190.50	Reg	LA0002	BQA	A35	A35
00043314	ATTORNEY ADVISOR	Randall, April	1.00	14	4	123,375.00		123,375.00	26,772.38	150,147.38	Reg	LA0002	BQA	A35	A35
00092139	PARALEGAL SPECIALIST	Delgado Sanchez, Yazmin	1.00	13	5	98,901.00		98,901.00	21,461.52	120,362.52	Reg	DS0077	ANA	A01	X01
			7.00			753,596.00	2,171.78	755,767.78	163,066.39	918,834.17					
COMMUNICATIONS															
10010741	COMMUNITY OUTREACH SPECIALIST	Fashbaugh, Sarah	1.00	13	1	87,657.00		87,657.00	19,021.57	106,678.57	Reg	DS0077	ANA	A01	X01
00092068	PUBLIC INFORMATION OFFICER	Cornelius, Jessie	1.00	13	0	112,000.00		112,000.00	24,304.00	136,304.00	Reg	DS0086	XAA	A51	A51
10031508	PUBLIC AFFAIRS SPECIALIST	Bluestein, Phillip	1.00	13	5	91,438.00		91,438.00	19,842.05	111,280.05	Reg	DS0087	XAA	A01	A01
			3.00			291,095.00	0.00	291,095.00	63,167.62	354,262.62					
CUSTOMER SERVICE															
00031512	CONTACT REPRESENTATIVE	Anthony, Sandra	1.00	9	9	64,079.00		64,079.00	13,905.14	77,984.14	Reg	DS0078	ANA	A01	X02
			1.00			64,079.00	0.00	64,079.00	13,905.14	77,984.14					
PERFORMANCE MANAGEMENT															
00000382	DIRECTOR, ABRA	Moosally, Frederick	1.00	11	0	182,891.00		182,891.00	38,955.78	221,846.78	Term	XS0001	XAA	A80	A80
00013529	ADMINISTRATIVE OFFICER	Robinson, Camille	1.00	15	0	149,523.00		149,523.00	32,446.49	181,969.49	Reg	DS0086	MSS	A51	A51
00021204	OPERATIONS MGR	Richardson, Jacqueline	1.00	13	10	112,956.00		112,956.00	24,511.45	137,467.45	Reg	DS0077	ANA	A01	X01
00021501	STAFF ASSISTANT	Campbell, Kelly	1.00	12	5	85,530.00		85,530.00	18,560.01	104,090.01	Term	DS0077	ANA	A01	X01
00031499	CONTACT REPRESENTATIVE	Paz, Juanita	1.00	8	1	46,399.00		46,399.00	10,068.58	56,467.58	Term	DS0086	MSS	A51	A51
10088521	INFORMATION TECHNOLOGY SPECIAL	Andrews, Simone	1.00	13	2	83,647.00		83,647.00	18,151.40	101,798.40	Term	DS0087	XAA	A01	A01
10086644	ADMINISTRATIVE SUPPORT SPEC.	Gordon, Kim	1.00	13	2	83,647.00		83,647.00	18,151.40	101,798.40	Term	DS0087	XAA	A01	A01
			7.00			744,593.00	0.00	744,593.00	160,845.11	905,438.11					
LICENSING															
10008074	LICENSING SPEC	Edwards, Mechellelee	1.00	12	1	76,082.00		76,082.00	16,509.79	92,591.79	Term	DS0077	ANA	A01	X01
00012097	LICENSING OFFICER	Jackson, Karen D	1.00	13	0	105,468.00		105,468.00	22,886.56	128,354.56	Reg	DS0086	XAA	A51	A51
10016930	LICENSING SPEC	Fowler, Margaret	1.00	12	2	78,444.00		78,444.00	17,022.35	95,466.35	Reg	DS0077	ANA	A01	X01
10019864	LICENSING SPEC	Boyd, Jewell	1.00	11	1	61,491.00		61,491.00	13,343.55	74,834.55	Term	DS0077	ANA	A01	X01
10091968	LICENSING SPEC	Stewart, Michael	1.00	12	1	76,082.00		76,082.00	16,509.79	92,591.79	Reg	DS0077	ANA	A01	X02
10025384	LICENSING SPEC	Cullings, Tasha	1.00	12	1	76,082.00		76,082.00	16,509.79	92,591.79	Term	DS0077	ANA	A01	X01
00031505	FREEDOM OF INFO SPEC	Gibbs, Paula	1.00	12	2	72,528.00	263.05	72,791.05	15,795.66	88,586.71	Term	DS0087	ANA	A01	X02
00077044	LICENSING MANAGER	Gordy, Sean	1.00	15	0	149,523.00		149,523.00	32,446.49	181,969.49	Reg	DS0086	XAA	A51	A51
00077054	CONTACT REPRESENTATIVE	Guevara, Reina	1.00	9	4	55,929.00		55,929.00	12,136.59	68,065.59	Term	DS0078	ANA	A01	X02
10091275	CONTACT REPRESENTATIVE	Sullivan, Charnel	1.00	8	1	46,399.00		46,399.00	10,068.58	56,467.58	Term	DS0077	ANA	A01	X01
00091418	LICENSING SPEC	Vacant	1.00	11	1	61,491.00		61,491.00	13,343.55	74,834.55	Reg	DS0078	ANA	A01	X02
			11.00			859,519.00	263.05	859,782.05	186,572.71	1,046,354.76					
INVESTIGATIONS															
00003368	INVESTIGATOR	Butler, Donnell	1.00	13	4	96,090.00		96,090.00	20,851.53	116,941.53	Reg	DS0077	ANA	A01	X01
10005244	INVESTIGATOR	Brashears, Mark	1.00	13	2	90,468.00		90,468.00	19,631.56	110,099.56	Term	DS0077	ANA	A01	X01
00010731	COMPLIANCE ANALYST	Adejunmobi, Neal	1.00	13	7	104,523.00		104,523.00	22,681.49	127,204.49	Reg	DS0077	ANA	A01	X01
00019748	INVESTIGATOR	Dantzler, Felicia	1.00	13	7	104,523.00		104,523.00	22,681.49	127,204.49	Reg	DS0077	ANA	A01	X01
10021798	INVESTIGATOR II	Townsend, Shawn	1.00	13	1	87,657.00		87,657.00	19,021.57	106,678.57	Term	DS0077	ANA	A01	X01
10022254	INVESTIGATOR	Wilkinson, Mark	1.00	11	1	61,491.00		61,491.00	13,343.55	74,834.55	Term	DS0077	ANA	A01	X01
00024962	INVESTIGATOR	Pleitez, Vanessa	1.00	12	1	76,082.00		76,082.00	16,509.79	92,591.79	Term	DS0077	ANA	A01	X01
00093189	INVESTIGATOR	Vacant	1.00	11	1	61,491.00		61,491.00	13,343.55	74,834.55	Term	DS0077	ANA	A01	X01
00031511	SUPERVISORY INVESTIGATOR	Gethers, Keith	1.00	13	0	100,325.00		100,325.00	21,770.52	122,095.52	Reg	DS0086	XAA	A51	A51
00033545	SUPERVISORY INVESTIGATOR	Jackson, Jr., Johnnie	1.00	15	0	147,710.00		147,710.00	32,053.07	179,763.07	Reg	DS0086	MSS	A51	A51
10045489	INVESTIGATOR	Puente, Kevin	1.00	12	1	76,082.00		76,082.00	16,509.79	92,591.79	Term	DS0077	ANA	A01	X01
10045490	INVESTIGATOR	Jones, Earl	1.00	13	2	90,468.00		90,468.00	19,631.56	110,099.56	Reg	DS0077	ANA	A01	X01
10092367	COMPLIANCE MONITOR	Clark, Monica Denise	1.00	12	1	76,082.00		76,082.00	16,509.79	92,591.79	Reg	DS0077	ANA	A01	X02
00085658	SUPERVISORY, INVESTIGATOR I	Hargrave, Kevin	1.00	13	0	100,325.00		100,325.00	21,770.52	122,095.52	Reg	DS0086	XAA	A51	A51
10087322	INVESTIGATOR	Langway, Nicole	1.00	11	1	61,491.00		61,491.00	13,343.55	74,834.55	Term	DS0077	ANA	A01	X01
10087784	INVESTIGATOR	Peru, Jason	1.00	13	2	90,468.00		90,468.00	19,631.56	110,099.56	Term	DS0077	ANA	A01	X01
00087786	INVESTIGATOR	Todd, Davon A	1.00	11	1	61,491.00		61,491.00	13,343.55	74,834.55	Reg	DS0077	ANA	A01	X01
00088458	INVESTIGATOR	Demby, Dorshae	1.00	13	2	90,468.00		90,468.00	19,631.56	110,099.56	Term	DS0077	ANA	A01	X01
00090690	INVESTIGATOR	Suero, John	1.00	13	0	95,326.00		95,326.00	20,685.74	116,011.74	Reg	DS0086	MSS	A65	A65
00091083	INVESTIGATOR	Gilliam, Countee	1.00	12	1	76,082.00		76,082.00	16,509.79	92,591.79	Term	DS0077	ANA	A01	X01

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00091084	INVESTIGATOR	Leftwich, Vernon	1.00	12	1	76,082.00		76,082.00	16,509.79	92,591.79	Term	DS0077	ANA	A01	X01
00091085	INVESTIGATOR	Vacant	1.00	11	1	61,491.00		61,491.00	13,343.55	74,834.55	Term	DS0077	ANA	A01	X01
00091086	INVESTIGATOR	Howze, Anthony	1.00	12	1	76,082.00		76,082.00	16,509.79	92,591.79	Term	DS0077	ANA	A01	X01
10091467	STAFF ASSISTANT	Johnson, Constance	1.00	12	1	76,082.00		76,082.00	16,509.79	92,591.79	Term	DS0077	ANA	A01	X01
RECORDS MANAGEMENT			24.00			2,038,380.00	0.00	2,038,380.00	442,328.44	2,480,708.44		30100 Total			
10075317	RECORDS MANAGEMENT SPECIALIST	Brown, Joseph	1.00	11	1	61,491.00		61,491.00	13,343.55	74,834.55	Term	DS0078	ANA	A01	X02
00091087	RECORDS MANAGEMENT SPECIALIST	Jones, Ariana	1.00	11	1	61,491.00		61,491.00	13,343.55	74,834.55	Term	DS0078	ANA	A01	X02
00091213	RECORDS MANAGEMENT SPECIALIST	Vacant	1.00	11	1	61,491.00		61,491.00	13,343.55	74,834.55	Term	DS0077	ANA	A01	X01
00091915	RECORDS OFFICER	Price-Butler, Kwanee	1.00	12	0	91,660.00		91,660.00	19,890.22	111,550.22	Reg	DS0086	MSS	A51	A51
			4.00			276,133.00	0.00	276,133.00	59,920.86	336,053.86		50100 Total			
			57.00			5,027,395.00	2,434.83	5,029,829.83	1,089,806.27	6,119,636.10		Grand Total			
										Additional Gross Pay	100,000.00				
										Overtime	175,000.00				
										COLA adjustment	261,711.94				
										Total Personnel Services	6,656,348.04				