Attachment II-Intra-Districts

Agency Name: Alcoholic Beverage Regulation Administration (LQ0)

A	Amount	FTEs	Sending Agency	Service
	None Applicable			
Total	**$0**			

B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	$ 84,851.22		Office of the Chief Technology Of	Telephone	Program 1000/Activity 1030 - Property Management
	$ 84,615.31		Office of the Chief Technology Of	IT Servus and Network Support	Program 1000/Activity 1040 - Information Technology
	$ 70,000.00		Office of Finance and Treasury	Merchant Fees	Program 1000/Activity 1050 - Financial Management
	$ 20,136.80		Department of Public Works	Fleet Maintenance	Program 1000/Activity 1070 - Fleet Management
	$ 2,000.00		Office of Unified Communications	Radio/telecommunication	Program 3000/Activity 3010 - Investigations
	$ 1,292,000.00		Metropolitan Police Department	MPD Reimbursable Detail Program	Program 3000/Activity 3010 - Investigations
Total	**$1,292,000**				