

Department of Health Care Finance (HTO)

Fiscal Year 2019 Schedule A

Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
Human Resources Officer II	14	1		0100	0111	Continuing Full Time	1000	1000	1010	M010	Active	Filled	0.55	128,262.11		128,262.11	27,063.31	155,325.42	85,428.98
Management Liaison Specialist	13	9		0100	0111	Continuing Full Time	1000	1000	1010	M010	Active	Filled	0.55	101,826.00	1,906.72	103,732.72	21,887.60	125,620.32	69,091.18
Management Liaison Specialist	13	7		0100	0111	Continuing Full Time	1000	1000	1010	M010	Active	Filled	0.55	96,632.00	1,010.23	97,642.23	20,602.51	118,244.74	65,034.61
Student Intern	04	1		0100	0123	Temporary Part-Time	1000	1000	1010	M010	Active	Vacant	0.55	29,417.00		29,417.00	6,206.99	35,623.99	19,593.19
Student Intern	04	1		0100	0121	Temporary Full Time	1000	1000	1010	M010	Active	Filled	0.55	29,417.00		29,417.00	6,206.99	35,623.99	19,593.19
Human Resource Specialist (Emp)	13	9		0100	0111	Continuing Full Time	1000	1000	1010	M010	Active	Filled	0.55	101,826.00	910.77	102,736.77	21,677.46	124,414.23	68,427.83
Human Resources Assistant	08	1		0100	0111	Continuing Full Time	1000	1000	1010	M010	Active	Vacant	0.55	42,897.00		42,897.00	9,051.27	51,948.27	28,571.55
Student Intern	04	2		0100	0121	Temporary Full Time	1000	1000	1010	M010	Active	Filled	0.55	30,417.00	120.50	30,537.50	6,443.41	36,980.91	20,339.50
Management Analyst	11	10		0100	0111	Continuing Full Time	1000	1000	1010	M010	Active	Filled	0.55	73,295.00		73,295.00	15,465.24	88,760.24	48,818.13
Student Intern	04	1		0100	0121	Temporary Full Time	1000	1000	1010	M010	Active	Vacant	0.55	29,417.00		29,417.00	6,206.99	35,623.99	19,593.19
Student Intern	04	1		0100	0121	Temporary Full Time	1000	1000	1010	M010	Active	Vacant	0.55	29,417.00		29,417.00	6,206.99	35,623.99	19,593.19
Student Intern	04	1		0100	0121	Temporary Full Time	1000	1000	1010	M010	Active	Vacant	0.55	29,417.00		29,417.00	6,206.99	35,623.99	19,593.19
Student Intern	04	1		0100	0121	Temporary Full Time	1000	1000	1010	M010	Active	Vacant	0.55	29,417.00		29,417.00	6,206.99	35,623.99	19,593.19
HR Specialist	13	5		0100	0111	Continuing Full Time	1000	1000	1010	M010	Active	Filled	0.55	91,438.00		91,438.00	19,293.42	110,731.42	60,902.28
Management Analyst	13	9		0100	0111	Continuing Full Time	1000	1000	1020	M060	Active	Filled	0.55	101,826.00		101,826.00	21,485.29	123,311.29	67,821.21
Management Analyst	11	2		0100	0125	Term Full-Time	1000	1000	1020	M060	Active	Filled	0.55	58,679.00	570.57	59,249.57	12,501.66	71,751.23	39,463.18
Program Support Assistant (OA)	07	1		0100	0111	Continuing Full Time	1000	1000	1020	M060	Active	Vacant	0.55	39,063.00		39,063.00	8,242.29	47,305.29	26,017.91
Operations Manager	14	1		0100	0111	Continuing Full Time	1000	1000	1020	M060	Active	Filled	0.55	139,521.08		139,521.08	29,438.95	168,960.03	92,928.02
Program Support Asst (OA)	08	3		0100	0111	Continuing Full Time	1000	1000	1030	M080	Active	Filled	0.55	49,355.00	64.74	49,419.74	10,427.56	59,847.30	32,916.02
Support Services Manager	13	1		0100	0111	Continuing Full Time	1000	1000	1030	M080	Active	Filled	0.55	95,325.13		95,325.13	20,113.60	115,438.73	63,491.30
Program Support Asst (OA)	08	10		0100	0111	Continuing Full Time	1000	1000	1030	M080	Active	Filled	0.55	59,701.00		59,701.00	12,596.91	72,297.91	39,763.85
Staff Assistant	12	8		0100	0111	Continuing Full Time	1000	1000	1030	M080	Active	Filled	0.55	85,626.00	1,267.89	86,893.89	18,334.61	105,228.50	57,875.68
Records Support Specialist	09	10		0100	0111	Continuing Full Time	1000	1000	1030	M080	Active	Filled	0.55	60,757.00		60,757.00	12,819.73	73,576.73	40,467.20
Statistician	14	10		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	123,403.00		123,403.00	26,038.03	149,441.03	82,192.57
Information Technology Spec.	14	7		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	123,519.00		123,519.00	26,062.51	149,581.51	82,269.83
Management Analyst	12	8		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	85,626.00	598.14	86,224.14	18,193.29	104,417.43	57,429.59
Information & Privacy Officer	14	10		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	133,476.00		133,476.00	28,163.44	161,639.44	88,901.69
Chief Information Officer	16	1		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	171,849.90		171,849.90	36,260.33	208,110.23	114,460.63
Information Technology Spec.	12	7		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	90,254.00	1,009.52	91,263.52	19,256.60	110,520.12	60,786.07
Supervisory IT Specialist	14	1		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	127,000.00		127,000.00	26,797.00	153,797.00	84,588.35
Program Analyst	12	2		0100	0125	Term Full-Time	1000	1000	1040	M100	Active	Filled	0.55	72,528.00	1,184.28	73,712.28	15,553.29	89,265.57	49,096.06
IT Specialist (Network Svcs.)	13	5		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	98,901.00	1,201.42	100,102.42	21,121.61	121,224.03	66,673.22
Program Manager	15	1		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	147,300.00		147,300.00	31,080.30	178,380.30	98,109.17
IT Specialist	12	3		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	80,806.00		80,806.00	17,050.07	97,856.07	53,820.84
IT Specialist	11	3		0100	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.55	65,443.00		65,443.00	13,808.47	79,251.47	43,588.31
Attorney Advisor	13	8		0100	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.55	117,056.00		117,056.00	24,698.82	141,754.82	77,965.15
ATTORNEY ADVISOR	13	5		0100	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.55	107,567.00		107,567.00	22,696.64	130,263.64	71,645.00
Attorney Advisor	12	5		0100	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.55	90,458.00		90,458.00	19,086.64	109,544.64	60,249.55
SUPERVISORY ATTORNEY ADVISOR	02	1		0100	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.55	163,690.51		163,690.51	34,538.70	198,229.21	109,026.07
ATTORNEY ADVISOR	13	8		0100	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.55	117,056.00		117,056.00	24,698.82	141,754.82	77,965.15
Attorney Advisor	14	4		0100	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.55	123,375.00		123,375.00	26,032.12	149,407.12	82,173.92
Paralegal Specialist	11	1		0100	0111	Continuing Full Time	1000	1000	1060	M160	Active	Vacant	0.55	61,491.00		61,491.00	12,974.60	74,465.60	40,956.08
Attorney Advisor	13	3		0100	0111	Continuing Full Time	1000	1000	1060	M160	Active	Vacant	0.55	93,279.00		93,279.00	19,681.87	112,960.87	62,128.48
Attorney Advisor	11	2		0100	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.55	63,467.00		63,467.00	13,391.54	76,858.54	42,272.20
Public Affairs Specialist	14	8		0100	0111	Continuing Full Time	1000	1000	1080	M200	Active	Filled	0.55	117,267.00	958.14	118,225.14	24,945.50	143,170.64	78,743.85
Special Projects Officer	14	2		0100	0111	Continuing Full Time	1000	1000	1080	M200	Active	Filled	0.55	98,859.00	1,429.07	100,288.07	21,160.78	121,448.85	66,796.87
Nurse Specialist II	12	10		0100	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.25	111,860.00		111,860.00	23,602.46	135,462.46	33,865.62
Management Analyst	14	4		0100	0111	Continuing Full Time	1000	1000	1085	M220	Active	Vacant	0.55	113,562.00		113,562.00	23,961.58	137,523.58	75,637.97
Utilization Review Specialist	13	5		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	98,901.00		98,901.00	20,868.11	119,769.11	65,873.01
Nurse Specialist II	12	10		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.25	111,860.00		111,860.00	23,602.46	135,462.46	33,865.62
Nurse Specialist I	11	10		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.25	106,534.00		106,534.00	22,478.67	129,012.67	32,253.17
Nurse Specialist I	11	8		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.25	99,660.00		99,660.00	21,028.26	120,688.26	30,172.07
Investigator	13	6		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	101,712.00		101,712.00	21,461.23	123,173.23	67,745.28
Utilization Review Specialist	12	5		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	85,530.00		85,530.00	18,046.83	103,576.83	56,967.26
Chief Investigator	14	1		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	118,066.53		118,066.53	24,912.04	142,978.57	78,638.21
Executive Assistant	13	8		0100	0111	Continuing Full Time	1000	1000	1090	M260	Active	Filled	0.55	99,229.00		99,229.00	20,937.32	120,166.32	66,091.48
Medical Officer	17	1		0100	0122	Continuing Part-Time	1000	1000	1090	M260	Active	Filled	0.25						

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Fiscal Year 2019 Schedule A

Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
Utilization Review Specialist	12	8		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	92,616.00	0.00	92,616.00	19,541.98	112,157.98	61,686.89
Special Assistant	15	1		0100	0111	Continuing Full Time	1000	1000	1090	M260	Active	Filled	0.55	143,467.00	0.00	143,467.00	30,271.54	173,738.54	95,556.20
Investigator	12	4		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	83,168.00	918.82	84,086.82	17,742.32	101,829.14	56,006.03
Associate Director (Medicaid F	15	1		0100	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.55	154,868.74	0.00	154,868.74	32,677.30	187,546.04	103,150.32
Associate Director (Reimburseme	15	1		0100	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.55	122,534.00	0.00	122,534.00	25,854.67	148,388.67	81,613.77
Senior Financial Management An	14	6		0100	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.55	111,131.00	0.00	111,131.00	23,448.64	134,579.64	74,018.80
Financial Management Analyst	13	5		0100	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.55	91,438.00	0.00	91,438.00	19,293.42	110,731.42	60,902.28
Executive Assistant	13	8		0100	0111	Continuing Full Time	1000	1000	1090	M260	Active	Filled	0.55	99,229.00	2,006.44	101,235.44	21,360.68	122,596.12	67,427.87
Reimbursement Analyst	14	5		0100	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.55	108,063.00	958.14	109,021.14	23,003.46	132,024.60	72,613.53
Reimbursement Analyst	14	6		0100	0111	Continuing Full Time	1000	1000	1090	M260	Active	Filled	0.55	111,131.00	1,664.39	112,795.39	23,799.83	136,595.22	75,127.37
Reimbursement Analyst	14	2		0100	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.55	98,859.00	2,135.02	100,994.02	21,309.74	122,303.76	67,267.07
Chief Surveillance Utilization	14	1		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	117,998.40	0.00	117,998.40	24,897.66	142,896.06	78,592.83
INVESTIGATOR	13	3		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	93,279.00	2,171.78	95,450.78	20,140.11	115,590.89	63,574.99
INVESTIGATOR	13	4		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	96,090.00	2,495.32	98,585.32	20,801.50	119,386.82	65,662.75
Financial Management Analyst	13	7		0100	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.55	96,632.00	412.66	97,044.66	20,476.42	117,521.08	64,636.59
Senior Fraud Data Surveillance	14	5		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	116,881.00	0.00	116,881.00	24,661.89	141,542.89	77,848.59
Surveillance Analyst	13	3		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	93,279.00	662.27	93,941.27	19,821.61	113,762.88	62,569.58
Nurse Specialist II	12	9		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.25	108,251.00	0.00	108,251.00	22,840.96	131,091.96	32,772.99
Financial Management Analyst	13	9		0100	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.10	101,826.00	213.47	102,039.47	21,530.33	123,569.80	12,356.98
Management Analyst	12	5		0100	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.55	85,530.00	0.00	85,530.00	18,046.83	103,576.83	56,967.26
Reimbursement Analyst	14	8		0110	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.55	117,267.00	0.00	117,267.00	24,743.34	142,010.34	78,105.69
Executive Assistant	13	8		0112	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.55	99,229.00	0.00	99,229.00	20,937.32	120,166.32	66,091.48
Reimbursement Analyst	14	4		0112	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.55	104,995.00	1,429.07	106,424.07	22,455.48	128,879.55	70,883.75
MANAGEMENT ANALYST	13	7		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	104,523.00	0.00	104,523.00	22,054.35	126,577.35	69,617.54
Program Analyst	09	1		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Vacant	0.55	51,039.00	0.00	51,039.00	10,769.23	61,808.23	33,994.53
Management Analyst	12	3		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	80,806.00	284.62	81,090.62	17,110.12	98,200.74	54,010.41
Student Intern	04	1		0632	0121	Temporary Full Time	1000	1000	1085	M220	Active	Filled	0.55	29,417.00	0.00	29,417.00	6,206.99	35,623.99	19,593.19
Program Manager	16	1		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	170,355.82	0.00	170,355.82	35,945.08	206,300.90	113,465.50
Management Analyst	12	2		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	78,444.00	737.65	79,181.65	16,707.33	95,888.98	52,738.94
Clinical Case Worker	14	1		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.25	103,605.00	0.00	103,605.00	21,860.66	125,465.66	31,366.42
Management Analyst	13	5		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	98,901.00	1,740.57	100,641.57	21,235.37	121,876.94	67,032.32
Nurse Specialist II	12	10		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.25	111,860.00	0.00	111,860.00	23,602.46	135,462.46	33,865.62
Clinical Case Worker	13	10		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.25	112,956.00	0.00	112,956.00	23,833.72	136,789.72	34,197.43
Clinical Case Worker	13	9		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	110,145.00	1,524.97	111,669.97	23,562.36	135,232.33	74,377.78
Management Analyst	11	1		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Vacant	0.55	61,491.00	0.00	61,491.00	12,974.60	74,465.60	40,956.08
Management Analyst	11	1		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Vacant	0.55	61,491.00	0.00	61,491.00	12,974.60	74,465.60	40,956.08
Student Intern	04	1		0632	0121	Temporary Full Time	1000	1000	1085	M220	Active	Filled	0.55	29,417.00	0.00	29,417.00	6,206.99	35,623.99	19,593.19
Student Intern	04	1		0632	0121	Temporary Full Time	1000	1000	1085	M220	Active	Filled	0.55	29,417.00	0.00	29,417.00	6,206.99	35,623.99	19,593.19
Student Intern	04	1		0632	0121	Temporary Full Time	1000	1000	1085	M220	Active	Filled	0.55	29,417.00	0.00	29,417.00	6,206.99	35,623.99	19,593.19
Management Analyst	11	2		0632	0125	Term Full-Time	1000	1000	1085	M220	Active	Filled	0.55	63,467.00	0.00	63,467.00	13,391.54	76,858.54	42,272.20
Management Analyst	11	3		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	65,443.00	238.11	65,681.11	13,858.71	79,539.82	43,746.90
Management Analyst	12	1		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Vacant	0.55	76,082.00	0.00	76,082.00	16,053.30	92,135.30	50,674.42
Program Analyst	09	6		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	59,188.00	759.25	59,947.25	12,649.08	72,596.33	39,928.53
Program Manager	15	1		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	132,745.00	0.00	132,745.00	28,009.20	160,754.20	88,414.81
Compliance Officer	13	5		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	116,881.00	0.00	116,881.00	24,661.89	141,542.89	77,848.59
Management Assistant	09	5		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	57,559.00	0.00	57,559.00	12,144.95	69,703.95	38,337.17
Management Analyst	09	4		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	55,929.00	0.00	55,929.00	11,801.02	67,730.02	37,251.51
Program Manager	15	0		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	131,767.00	0.00	131,767.00	27,802.84	159,569.84	87,763.41
Management Analyst	07	4		0632	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.55	43,134.00	0.00	43,134.00	9,101.27	52,235.27	28,729.40
Human Resources Officer II	14	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1010	M010	Active	Filled	0.45	128,262.11	0.00	128,262.11	27,063.31	155,325.42	69,896.44
Management Liaison Specialist	13	9	91MMAD	8250	0111	Continuing Full Time	1000	1000	1010	M010	Active	Filled	0.45	101,826.00	1,906.72	103,732.72	21,887.60	125,620.32	56,529.14
Management Liaison Specialist	13	7	91MMAD	8250	0111	Continuing Full Time	1000	1000	1010	M010	Active	Filled	0.45	96,632.00	1,010.23	97,642.23	20,602.51	118,244.74	53,210.13
Student Intern	04	1	91MMAD	8250	0123	Temporary Part-Time	1000	1000	1010	M010	Active	Vacant	0.45	29,417.00	0.00	29,417.00	6,206.99	35,623.99	16,030.80
Student Intern	04	1	91MMAD	8250	0121	Temporary Full Time	1000	1000	1010	M010	Active	Filled	0.45	29,417.00	0.00	29,417.00	6,206.99	35,623.99	16,030.80
Human Resource Specialist (Emp	13	9	91MMAD	8250	0111	Continuing Full Time	1000	1000	1010	M010	Active	Filled	0.45	101,826.00	910.77	102,736.77	21,677.46	124,414.23	55,986.40
Human Resources Assistant	08	1	91MMAD	8250	0111	Continuing Full Time	1000	1000											

Department of Health Care Finance (HTO)

Fiscal Year 2019 Schedule A

Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
Program Support Asst (OA)	08	10	91MMAD	8250	0111	Continuing Full Time	1000	1000	1030	M080	Active	Filled	0.45	59,701.00	0.00	59,701.00	12,596.91	72,297.91	32,534.06
Staff Assistant	12	8	91MMAD	8250	0111	Continuing Full Time	1000	1000	1030	M080	Active	Filled	0.45	85,626.00	1,267.89	86,893.89	18,334.61	105,228.50	47,352.83
Records Support Specialist	09	10	91MMAD	8250	0111	Continuing Full Time	1000	1000	1030	M080	Active	Filled	0.45	60,757.00	0.00	60,757.00	12,819.73	73,576.73	33,109.53
Statistician	14	10	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	123,403.00	0.00	123,403.00	26,038.03	149,441.03	67,248.46
Information Technology Spec.	14	7	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	123,519.00	0.00	123,519.00	26,062.51	149,581.51	67,311.68
Management Analyst	12	8	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	85,626.00	598.14	86,224.14	18,193.29	104,417.43	46,987.84
Information & Privacy Officer	14	10	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	133,476.00	0.00	133,476.00	28,163.44	161,639.44	72,737.75
Chief Information Officer	16	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	171,849.00	0.00	171,849.00	36,260.33	208,110.23	93,649.60
Information Technology Spec.	12	7	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	90,254.00	1,009.52	91,263.52	19,256.60	110,520.12	49,734.05
Supervisory IT Specialist	14	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	127,000.00	0.00	127,000.00	26,797.00	153,797.00	69,208.65
Program Analyst	12	2	91MMAD	8250	0125	Term Full-Time	1000	1000	1040	M100	Active	Filled	0.45	72,528.00	1,184.28	73,712.28	15,553.29	89,265.57	40,169.51
IT Specialist (Network Svcs.)	13	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	98,901.00	1,201.42	100,102.42	21,121.61	121,224.03	54,550.81
Program Manager	15	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	147,300.00	0.00	147,300.00	31,080.30	178,380.30	80,271.14
IT Specialist	12	3	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	80,806.00	0.00	80,806.00	17,050.07	97,856.07	44,036.23
IT Specialist	11	3	91MMAD	8250	0111	Continuing Full Time	1000	1000	1040	M100	Active	Filled	0.45	65,443.00	0.00	65,443.00	13,808.47	79,251.47	35,663.16
Attorney Advisor	13	8	91MMAD	8250	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.45	117,056.00	0.00	117,056.00	24,698.82	141,754.82	63,789.67
ATTORNEY ADVISOR	13	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.45	107,567.00	0.00	107,567.00	22,696.64	130,263.64	58,618.64
Attorney Advisor	12	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.45	90,458.00	0.00	90,458.00	19,086.64	109,544.64	49,295.09
SUPERVISORY ATTORNEY ADVISOR	02	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.45	163,690.51	0.00	163,690.51	34,538.70	198,229.21	89,203.14
ATTORNEY ADVISOR	13	8	91MMAD	8250	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.45	117,056.00	0.00	117,056.00	24,698.82	141,754.82	63,789.67
Attorney Advisor	14	4	91MMAD	8250	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.45	123,375.00	0.00	123,375.00	26,032.12	149,407.12	67,233.20
Paralegal Specialist	11	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1060	M160	Active	Vacant	0.45	61,491.00	0.00	61,491.00	12,974.60	74,465.60	33,509.52
Attorney Advisor	13	3	91MMAD	8250	0111	Continuing Full Time	1000	1000	1060	M160	Active	Vacant	0.45	93,279.00	0.00	93,279.00	19,681.87	112,960.87	50,832.39
Attorney Advisor	11	2	91MMAD	8250	0111	Continuing Full Time	1000	1000	1060	M160	Active	Filled	0.45	63,467.00	0.00	63,467.00	13,391.54	76,858.54	34,586.34
Public Affairs Specialist	14	8	91MMAD	8250	0111	Continuing Full Time	1000	1000	1080	M200	Active	Filled	0.45	117,267.00	958.14	118,225.14	24,945.50	143,170.64	64,426.79
Special Projects Officer	14	2	91MMAD	8250	0111	Continuing Full Time	1000	1000	1080	M200	Active	Filled	0.45	98,858.00	1,429.07	100,287.07	21,160.78	121,447.85	54,651.98
MANAGEMENT ANALYST	13	7	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	104,523.00	0.00	104,523.00	22,064.35	126,587.35	56,959.81
Program Analyst	09	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Vacant	0.45	51,039.00	0.00	51,039.00	10,769.23	61,808.23	27,813.70
Management Analyst	12	3	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	80,806.00	284.62	81,090.62	17,110.12	98,200.74	44,190.33
Student Intern	04	1	91MMAD	8250	0121	Temporary Full Time	1000	1000	1085	M220	Active	Filled	0.45	29,417.00	0.00	29,417.00	6,206.99	35,623.99	16,030.80
Nurse Specialist II	12	10	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.75	111,860.00	0.00	111,860.00	23,602.46	135,462.46	101,596.85
Program Manager	16	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	170,355.82	0.00	170,355.82	35,945.08	206,300.90	92,835.41
Management Analyst	12	2	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	78,444.00	737.65	79,181.65	16,707.33	95,888.98	43,150.04
Clinical Case Worker	14	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.75	103,605.00	0.00	103,605.00	21,860.66	125,465.66	94,099.25
Management Analyst	14	4	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Vacant	0.45	113,562.00	0.00	113,562.00	23,361.58	136,923.58	61,885.61
Management Analyst	13	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	98,901.00	1,740.57	100,641.57	21,235.37	121,876.94	54,844.62
Nurse Specialist II	12	10	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.75	111,860.00	0.00	111,860.00	23,602.46	135,462.46	101,596.85
Clinical Case Worker	13	10	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.75	112,956.00	0.00	112,956.00	23,833.72	136,789.72	102,592.29
Clinical Case Worker	13	9	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	110,145.00	1,524.97	111,669.97	23,562.36	135,232.33	60,854.55
Management Analyst	11	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Vacant	0.45	61,491.00	0.00	61,491.00	12,974.60	74,465.60	33,509.52
Student Intern	04	1	91MMAD	8250	0121	Temporary Full Time	1000	1000	1085	M220	Active	Filled	0.45	29,417.00	0.00	29,417.00	6,206.99	35,623.99	16,030.80
Student Intern	04	1	91MMAD	8250	0121	Temporary Full Time	1000	1000	1085	M220	Active	Filled	0.45	29,417.00	0.00	29,417.00	6,206.99	35,623.99	16,030.80
Student Intern	04	1	91MMAD	8250	0121	Temporary Full Time	1000	1000	1085	M220	Active	Filled	0.45	29,417.00	0.00	29,417.00	6,206.99	35,623.99	16,030.80
Management Analyst	11	2	91MMAD	8250	0125	Term Full-Time	1000	1000	1085	M220	Active	Filled	0.45	63,467.00	0.00	63,467.00	13,391.54	76,858.54	34,586.34
Management Analyst	11	3	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	65,443.00	238.11	65,681.11	13,858.71	79,539.82	35,792.92
Management Analyst	12	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Vacant	0.45	76,082.00	0.00	76,082.00	16,053.30	92,135.30	41,460.89
Program Analyst	09	6	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	59,189.00	759.25	59,948.25	12,649.08	72,597.33	32,668.80
Program Manager	15	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	132,745.00	0.00	132,745.00	28,009.20	160,754.20	72,339.39
Compliance Officer	13	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	116,881.00	0.00	116,881.00	24,661.89	141,542.89	63,694.30
Management Assistant	09	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	57,558.00	0.00	57,558.00	12,144.95	69,702.95	31,366.78
Management Analyst	09	4	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	55,929.00	0.00	55,929.00	11,801.02	67,730.02	30,478.51
Program Manager	15	0	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	131,767.00	0.00	131,767.00	27,802.84	159,569.84	71,806.43
Management Analyst	07	4	91MMAD	8250	0111	Continuing Full Time	1000	1000	1085	M220	Active	Filled	0.45	43,134.00	0.00	43,134.00	9,101.27	52,235.27	23,505.87
Utilization Review Specialist	13	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	98,901.00	0.00	98,901.00	20,868.11	119,769.11	53,896.10
Nurse Specialist II	12	10	91MMAD	8250	0111	Continuing Full Time	1000												

Department of Health Care Finance (HTO)

Fiscal Year 2019 Schedule A

Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget	
COMPLIANCE MONITOR	14	8	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M260	Active	Filled	0.45	117,267.00		2,370.34	119,637.34	25,243.48	144,880.82	65,196.37
Program Manager	16	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	157,340.74	0.00	157,340.74	33,198.90	190,539.64	85,742.84	
Management Assistant	09	10	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	65,709.00	0.00	65,709.00	13,864.60	79,573.60	35,808.12	
Utilization Review Specialist	13	6	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	101,712.00	0.00	101,712.00	21,461.23	123,173.23	55,427.95	
Investigator	11	4	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	67,419.00	10.87	67,429.87	14,227.70	81,657.57	36,745.91	
Investigator	12	3	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	80,806.00	1,009.52	81,815.52	17,263.07	99,078.59	44,585.37	
INVESTIGATOR	13	8	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	107,334.00	0.00	107,334.00	22,647.47	129,981.47	58,491.66	
Utilization Review Specialist	12	8	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	92,616.00	0.00	92,616.00	19,541.98	112,157.98	50,471.09	
Special Assistant	15	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M260	Active	Filled	0.45	143,467.00	0.00	143,467.00	30,271.54	173,738.54	78,182.34	
Investigator	12	4	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	83,168.00	918.82	84,086.82	17,742.32	101,829.14	45,823.11	
Associate Director (Medicaid F	15	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.45	154,868.74	0.00	154,868.74	32,677.30	187,546.04	84,395.72	
Associate Director (Reimburseme	15	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.45	122,534.00	0.00	122,534.00	25,854.67	148,388.67	66,774.90	
Senior Financial Management An	14	6	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M281	Active	Filled	0.45	111,131.00	0.00	111,131.00	23,448.64	134,579.64	60,560.84	
Financial Management Analyst	13	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M281	Active	Filled	0.45	91,438.00	0.00	91,438.00	19,293.42	110,731.42	49,829.14	
Executive Assistant	13	8	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M260	Active	Filled	0.45	99,229.00	2,006.44	101,235.44	21,360.68	122,596.12	55,168.25	
Reimbursement Analyst	14	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.45	108,063.00	958.14	109,021.14	23,003.46	132,024.60	59,411.07	
Reimbursement Analyst	14	4	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.45	104,995.00	1,429.07	106,424.07	22,455.48	128,879.55	57,995.80	
Reimbursement Analyst	14	6	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.45	111,131.00	1,664.39	112,795.39	23,799.83	136,595.22	61,467.85	
Reimbursement Analyst	14	2	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.45	98,659.00	2,135.02	100,794.02	21,309.74	122,103.76	55,036.69	
Reimbursement Analyst	14	8	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.45	117,267.00	0.00	117,267.00	24,743.34	142,010.34	63,904.65	
Chief Surveillance Utilization	14	1	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	117,998.40	0.00	117,998.40	24,897.66	142,896.06	64,303.23	
INVESTIGATOR	13	3	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	93,279.00	2,171.78	95,450.78	20,140.11	115,590.89	52,015.90	
INVESTIGATOR	13	4	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	96,090.00	2,495.32	98,585.32	20,801.50	119,386.82	53,724.07	
Financial Management Analyst	13	7	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.45	96,632.00	412.66	97,044.66	20,476.42	117,521.08	52,884.49	
Senior Fraud Data Surveillance	14	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	116,881.00	0.00	116,881.00	24,661.89	141,542.89	63,694.30	
Surveillance Analyst	13	3	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	93,279.00	662.27	93,941.27	19,821.61	113,762.88	51,193.30	
Nurse Specialist II	12	9	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.75	108,251.00	0.00	108,251.00	22,840.96	131,091.96	98,318.97	
Financial Management Analyst	13	9	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M261	Active	Filled	0.90	101,826.00	213.47	102,039.47	21,530.33	123,569.80	111,212.82	
Management Analyst	12	5	91MMAD	8250	0111	Continuing Full Time	1000	1000	1090	M262	Active	Filled	0.45	85,530.00	0.00	85,530.00	18,046.83	103,576.83	46,609.57	
1000 Subtotal													118.00	22,239,529.98	71,950.54	22,311,480.52	4,707,722.42	27,019,202.94	13,509,601.47	
BUDGET ANALYST	12	10		0100	0111	Continuing Full Time	100F	100F	110F	C140	Active	Filled	0.55	97,337.00	0.00	97,337.00	20,538.11	117,875.11	64,831.31	
BUDGET OFFICER	14	5		0100	0111	Continuing Full Time	100F	100F	110F	C140	Active	Filled	0.55	116,881.00	2,692.52	119,573.52	25,230.01	144,803.53	79,641.94	
SENIOR BUDGET ANALYST	13	10		0100	0111	Continuing Full Time	100F	100F	110F	C140	Active	Filled	0.55	112,953.00	0.00	112,953.00	23,833.08	136,786.08	75,232.34	
SENIOR BUDGET ANALYST	13	9		0100	0111	Continuing Full Time	100F	100F	110F	C140	Active	Filled	0.55	110,142.00	0.00	110,142.00	23,239.96	133,381.96	73,380.08	
Reimbursement Supervisor	15	9		0100	0111	Continuing Full Time	100F	100F	120F	C141	Active	Filled	0.55	152,789.00	0.00	152,789.00	32,238.48	185,027.48	101,765.11	
Reimbursement Specialist	14	10		0100	0111	Continuing Full Time	100F	100F	120F	C141	Active	Filled	0.55	133,480.00	0.00	133,480.00	28,164.28	161,644.28	88,904.35	
Chief Management Operations Officer	15	10		0100	0111	Continuing Full Time	100F	100F	120F	C141	Active	Filled	0.55	156,681.00	0.00	156,681.00	33,059.69	189,740.69	104,387.38	
AGENCY FISCAL OFFICER	16	10		0100	0111	Continuing Full Time	100F	100F	140F	C143	Active	Filled	0.55	176,296.00	0.00	176,296.00	37,198.46	213,494.46	117,421.95	
STAFF ASSISTANT	11	6		0100	0111	Continuing Full Time	100F	100F	140F	C143	Active	Filled	0.55	71,373.00	465.55	71,838.55	15,157.93	86,996.48	47,848.06	
BUDGET ANALYST	12	10	91MMAD	8250	0111	Continuing Full Time	100F	100F	110F	C140	Active	Filled	0.55	97,337.00	0.00	97,337.00	20,538.11	117,875.11	53,043.80	
BUDGET OFFICER	14	5	91MMAD	8250	0111	Continuing Full Time	100F	100F	110F	C140	Active	Filled	0.55	116,881.00	2,692.52	119,573.52	25,230.01	144,803.53	65,161.59	
SENIOR BUDGET ANALYST	13	10	91MMAD	8250	0111	Continuing Full Time	100F	100F	110F	C140	Active	Filled	0.45	112,953.00	0.00	112,953.00	23,833.08	136,786.08	61,553.74	
SENIOR BUDGET ANALYST	13	9	91MMAD	8250	0111	Continuing Full Time	100F	100F	110F	C140	Active	Filled	0.45	110,142.00	0.00	110,142.00	23,239.96	133,381.96	60,021.88	
Reimbursement Supervisor	15	9	91MMAD	8250	0111	Continuing Full Time	100F	100F	120F	C141	Active	Filled	0.45	152,789.00	0.00	152,789.00	32,238.48	185,027.48	83,262.37	
Reimbursement Specialist	14	10	91MMAD	8250	0111	Continuing Full Time	100F	100F	120F	C141	Active	Filled	0.45	133,480.00	0.00	133,480.00	28,164.28	161,644.28	72,739.93	
Chief Management Operations Officer	15	10	91MMAD	8250	0111	Continuing Full Time	100F	100F	120F	C141	Active	Filled	0.45	156,681.00	0.00	156,681.00	33,059.69	189,740.69	86,383.31	
AGENCY FISCAL OFFICER	16	10	91MMAD	8250	0111	Continuing Full Time	100F	100F	140F	C143	Active	Filled	0.45	176,296.00	0.00	176,296.00	37,198.46	213,494.46	96,072.51	
STAFF ASSISTANT	11	6	91MMAD	8250	0111	Continuing Full Time	100F	100F	140F	C143	Active	Filled	0.45	71,373.00	465.55	71,838.55	15,157.93	86,996.48	39,148.42	
100F Subtotal													9.00	2,255,864.00	6,316.14	2,262,180.14	477,320.00	2,739,500.14	1,389,750.07	
MANAGEMENT ANALYST	13	9		0100	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.55	110,145.00	0.00	110,145.00	23,240.59	133,385.59	73,362.07	
Program Analyst	14	8		0100	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.55	126,838.00	0.00	126,838.00	26,762.82	153,600.82	84,480.45	
Program Manager	15	1		0100	0111	Continuing Full Time	2000	2000	2002	D020	Active	Vacant	0.55	132,745.00	0.00	132,745.00	28,009.20	160,754.20	88,414.81	
Project Manager	13	1		0100	0111	Continuing Full Time	2000	2000	2002	D020	Active	Vacant	0.55	87,657.00	0.00	87,657.00	18,495.63	106,152.63	58,383.95	
Project Manager	13	8		0100	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.55	107,334.00	1,524.97	108,858.97	22,969.24	131,828.21	72,505.52	

Department of Health Care Finance (HTO)

Fiscal Year 2019 Schedule A

Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
Management Analyst	12	1		0100	0111	Continuing Full Time	2000	2000	2007	D030	Active	Vacant	0.55	76,082.00	0.00	76,082.00	16,053.30	92,135.30	50,674.42
PHARMACIST	14	10		0100	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.25	133,476.00	0.00	133,476.00	28,163.44	161,639.44	40,409.86
PHARMACIST	14	10		0100	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.25	133,476.00	0.00	133,476.00	28,163.44	161,639.44	40,409.86
Program Analyst	14	10		0100	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.25	133,476.00	0.00	133,476.00	28,163.44	161,639.44	40,409.86
Management Analyst	14	5		0100	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.25	116,881.00	0.00	116,881.00	24,661.89	141,542.89	36,385.72
Program Manager	15	1		0100	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.55	136,186.57	0.00	136,186.57	28,735.37	164,921.94	90,707.07
PHARMACIST	14	9		0100	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.25	130,157.00	0.00	130,157.00	27,463.13	157,620.13	39,405.03
Management Assistant	09	6		0100	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.28	59,189.00	0.00	59,189.00	12,488.88	71,677.88	19,711.42
Healthcare Program Mgr	16	1		0100	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.55	163,638.00	0.00	163,638.00	34,527.62	198,165.62	108,991.09
STAFF ASSISTANT	11	1		0100	0111	Continuing Full Time	2000	2000	2010	D000	Active	Vacant	0.55	56,852.00	0.00	56,852.00	11,995.77	68,847.77	37,866.27
Behavioral Health Coordinator	13	10		0100	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.55	112,956.00	0.00	112,956.00	23,833.72	136,789.72	75,234.35
Special Projects Coordinator	13	7		0100	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.55	104,523.00	0.00	104,523.00	22,054.35	126,577.35	69,617.54
Clinical Care Specialist	14	2		0100	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.55	106,924.00	909.41	107,833.41	22,752.85	130,586.26	71,822.44
Clinical Care Specialist	13	1		0100	0111	Continuing Full Time	2000	2000	2010	D000	Active	Vacant	0.55	87,657.00	0.00	87,657.00	18,495.63	106,152.63	58,383.95
Project Manager	13	5		0100	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.55	98,901.00	0.00	98,901.00	20,868.11	119,769.11	65,873.01
Program Manager	14	4		0100	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.55	113,562.00	0.00	113,562.00	23,961.58	137,523.58	75,637.97
Clinical Care Specialist	13	1		0100	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.55	87,657.00	0.00	87,657.00	18,495.63	106,152.63	58,383.95
MANAGEMENT ANALYST	13	9	91MMAD	8250	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.45	110,145.00	0.00	110,145.00	23,240.59	133,385.59	60,023.52
Program Analyst	14	8	91MMAD	8250	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.45	126,838.00	0.00	126,838.00	26,762.82	153,600.82	69,120.37
Program Manager	15	1	91MMAD	8250	0111	Continuing Full Time	2000	2000	2002	D020	Active	Vacant	0.45	132,745.00	0.00	132,745.00	28,009.20	160,754.20	72,339.39
Project Manager	13	1	91MMAD	8250	0111	Continuing Full Time	2000	2000	2002	D020	Active	Vacant	0.45	87,657.00	0.00	87,657.00	18,495.63	106,152.63	47,768.68
Project Manager	13	8	91MMAD	8250	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.45	107,334.00	1,524.97	108,858.97	22,969.24	131,828.21	59,322.69
Project Manager	13	6	91MMAD	8250	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.45	101,712.00	0.00	101,712.00	21,461.23	123,173.23	55,427.95
Management Assistant	09	3	91MMAD	8250	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.45	54,299.00	634.07	54,933.07	11,590.88	66,523.95	29,325.78
Management Analyst	14	6	91MMAD	8250	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.45	120,200.00	0.00	120,200.00	25,362.20	145,562.20	69,502.99
Managed Care Coordinator	13	2	91MMAD	8250	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.45	90,468.00	2,171.78	92,639.78	19,546.99	112,186.77	50,484.05
Management Analyst	14	5	91MMAD	8250	0111	Continuing Full Time	2000	2000	2002	D020	Active	Filled	0.45	116,881.00	0.00	116,881.00	24,661.89	141,542.89	63,694.30
Program Manager	15	0	91MMAD	8250	0111	Continuing Full Time	2000	2000	2003	D050	Active	Filled	0.45	137,312.07	0.00	137,312.07	28,972.85	166,284.92	74,828.21
Program Analyst	13	10	91MMAD	8250	0111	Continuing Full Time	2000	2000	2003	D050	Active	Filled	0.45	112,956.00	0.00	112,956.00	23,833.72	136,789.72	61,555.37
Management Assistant	09	6	91MMAD	8250	0111	Continuing Full Time	2000	2000	2003	D050	Active	Filled	0.23	59,189.00	0.00	59,189.00	12,488.88	71,677.88	16,127.52
Management Analyst	12	3	91MMAD	8250	0111	Continuing Full Time	2000	2000	2003	D050	Active	Filled	0.45	80,806.00	0.00	80,806.00	17,050.07	97,856.07	44,035.23
Management Analyst	12	1	91MMAD	8250	0111	Continuing Full Time	2000	2000	2003	D050	Active	Vacant	0.45	76,082.00	0.00	76,082.00	16,053.30	92,135.30	41,460.89
Management Analyst	14	6	91MMAD	8250	0111	Continuing Full Time	2000	2000	2004	D040	Active	Filled	0.45	120,200.00	0.00	120,200.00	25,362.20	145,562.20	65,502.99
Program Manager	15	1	91MMAD	8250	0111	Continuing Full Time	2000	2000	2004	D040	Active	Filled	0.45	134,255.83	0.00	134,255.83	28,327.98	162,583.81	73,162.71
Management Analyst	14	8	91MMAD	8250	0111	Continuing Full Time	2000	2000	2004	D040	Active	Filled	0.45	126,838.00	0.00	126,838.00	26,762.82	153,600.82	69,120.37
Compliance Officer	13	10	91MMAD	8250	0111	Continuing Full Time	2000	2000	2004	D040	Active	Filled	0.45	112,956.00	0.00	112,956.00	23,833.72	136,789.72	61,555.37
Data Programmer	13	5	91MMAD	8250	0111	Continuing Full Time	2000	2000	2004	D040	Active	Filled	0.45	98,901.00	0.00	98,901.00	20,868.11	119,769.11	53,896.10
Management Analyst	12	1	91MMAD	8250	0111	Continuing Full Time	2000	2000	2007	D030	Active	Vacant	0.45	76,082.00	0.00	76,082.00	16,053.30	92,135.30	41,460.89
PHARMACIST	14	10	91MMAD	8250	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.75	133,476.00	0.00	133,476.00	28,163.44	161,639.44	121,229.58
PHARMACIST	14	10	91MMAD	8250	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.75	133,476.00	0.00	133,476.00	28,163.44	161,639.44	121,229.58
Program Analyst	14	10	91MMAD	8250	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.75	133,476.00	0.00	133,476.00	28,163.44	161,639.44	121,229.58
Management Analyst	14	5	91MMAD	8250	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.75	116,881.00	0.00	116,881.00	24,661.89	141,542.89	106,157.17
Program Manager	15	1	91MMAD	8250	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.45	136,186.57	0.00	136,186.57	28,735.37	164,921.94	74,214.87
PHARMACIST	14	9	91MMAD	8250	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.75	130,157.00	0.00	130,157.00	27,463.13	157,620.13	118,215.10
Management Assistant	09	6	91MMAD	8250	0111	Continuing Full Time	2000	2000	2007	D030	Active	Filled	0.23	59,189.00	0.00	59,189.00	12,488.88	71,677.88	16,127.52
Healthcare Program Mgr	16	1	91MMAD	8250	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.45	163,638.00	0.00	163,638.00	34,527.62	198,165.62	89,174.53
STAFF ASSISTANT	11	1	91MMAD	8250	0111	Continuing Full Time	2000	2000	2010	D000	Active	Vacant	0.45	56,852.00	0.00	56,852.00	11,995.77	68,847.77	30,981.50
Behavioral Health Coordinator	13	10	91MMAD	8250	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.45	112,956.00	0.00	112,956.00	23,833.72	136,789.72	61,555.37
Special Projects Coordinator	13	7	91MMAD	8250	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.45	104,523.00	0.00	104,523.00	22,054.35	126,577.35	56,959.81
Clinical Care Specialist	14	2	91MMAD	8250	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.45	106,924.00	909.41	107,833.41	22,752.85	130,586.26	59,763.82
Clinical Care Specialist	13	1	91MMAD	8250	0111	Continuing Full Time	2000	2000	2010	D000	Active	Vacant	0.45	87,657.00	0.00	87,657.00	18,495.63	106,152.63	47,768.68
Project Manager	13	5	91MMAD	8250	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.45	98,901.00	0.00	98,901.00	20,868.11	119,769.11	53,896.10
Program Manager	14	4	91MMAD	8250	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.45	113,562.00	0.00	113,562.00	23,961.58	137,523.58	61,885.61
Clinical Care Specialist	13	1	91MMAD	8250	0111	Continuing Full Time	2000	2000	2010	D000	Active	Filled	0.45	87,657.00	0.00	87,657.00	18,495.63	106,152.63	47,768.68
100F Subtotal													36.00	7,918,736.94	10,480.46	7,929,217.40	1,673,064.94	9,602,282.34	4,729,463.29
Healthcare Program Manager	16	1		0100	0111	Continuing Full Time	200L	200L	201L	L000	Active	Filled	0.55	160,329.00	0.00	160,329.00	33,829.42	194,158.42	106,787.13
Management Assistant	08	4		0100	0111	Continuing Full Time	200L	200L	201L	L000	Active	Filled	0.55	50,833.00	121.49	50,954.49	10,751.40	61,705.89	33,938.24
Special Projects Officer	14	3		0100	0111	Continuing Full Time	200L	200L	201L	L000	Active	Filled	0.55	110,243.00	1,036.52	111,279.52	23,479.98	134,759.50	74,117.73
Program Specialist	12	6		0100	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.55	87,892.00	0.00	87,892.00	18,545.21	106,437.21	58,540.47
Program Specialist	11	3		0100	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.55	65,443.00	844.54	66,287.54	13,986.67	80,274.21	44,150.82
MANAGEMENT ANALYST	13	1		0100	0111	Continuing Full Time	200L	200L	210L	L210	Active	Vacant	0.55	87,657.00	0.00	87,657.00	18,495.		

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Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
Program Specialist	12	5		0100	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.55	85,530.00	1,643.72	87,173.72	18,933.65	105,567.37	58,062.05
Program Support Assistant	08	5		0100	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.55	52,311.00	0.00	52,311.00	11,037.62	63,348.62	34,841.74
Nurse Specialist I	11	5		0100	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.25	89,351.00	0.00	89,351.00	18,863.06	108,204.06	27,051.02
Program Manager	14	1		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	118,043.00	0.00	118,043.00	24,907.07	142,950.07	78,622.54
Program Specialist	12	2		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	78,444.00	737.65	79,181.65	16,707.33	95,888.98	52,738.94
Program Specialist	11	7		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	73,347.00	0.00	73,347.00	15,476.22	88,823.22	48,852.77
Program Specialist	12	5		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	85,530.00	1,371.85	86,901.85	18,336.29	105,238.14	57,880.98
Program Specialist	12	7		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	90,254.00	0.00	90,254.00	19,043.59	109,297.59	60,113.67
MANAGEMENT ANALYST	13	7		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	104,523.00	0.00	104,523.00	22,054.35	126,577.35	69,617.54
Program Specialist	12	2		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	78,444.00	1,281.39	79,725.39	16,822.06	96,547.45	53,101.10
Management Assistant	08	2		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	47,877.00	1,196.66	49,073.66	10,354.96	59,430.62	32,686.84
Project Coordinator	13	8		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	107,334.00	1,740.57	109,074.57	23,014.73	132,089.30	72,649.12
Program Specialist	12	5		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	85,530.00	1,281.38	86,811.38	18,317.20	105,128.58	57,820.72
Program Specialist	11	3		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	65,443.00	313.99	65,756.99	13,874.72	79,631.71	43,797.44
Program Analyst	13	6		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	101,712.00	0.00	101,712.00	21,461.23	123,173.23	67,745.28
Program Analyst	13	1		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Vacant	0.55	87,657.00	0.00	87,657.00	18,495.63	106,152.63	58,383.95
Program Specialist	12	5		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.55	85,530.00	0.00	85,530.00	18,046.83	103,576.83	56,967.26
Special Projects Officer	14	1		0100	0111	Continuing Full Time	200L	200L	220L	L220	Active	Vacant	0.55	103,605.00	0.00	103,605.00	21,860.66	125,465.66	69,006.11
Management Assistant	09	7		0100	0111	Continuing Full Time	200L	200L	230L	L230	Active	Filled	0.55	60,819.00	0.00	60,819.00	12,832.81	73,651.81	40,508.50
Program Analyst	13	10		0100	0111	Continuing Full Time	200L	200L	230L	L230	Active	Filled	0.55	112,956.00	0.00	112,956.00	23,833.72	136,789.72	75,234.35
MANAGEMENT ANALYST	13	2		0100	0111	Continuing Full Time	200L	200L	230L	L230	Active	Filled	0.55	90,468.00	1,956.17	92,424.17	19,501.50	111,925.67	61,599.12
Nurse Specialist I	11	7		0100	0111	Continuing Full Time	200L	200L	230L	L230	Active	Filled	0.25	96,223.00	2,655.43	98,878.43	20,863.35	119,741.78	29,936.45
Nurse Specialist I	11	10		0100	0111	Continuing Full Time	200L	200L	230L	L230	Active	Filled	0.25	106,534.00	0.00	106,534.00	22,478.67	129,012.67	32,253.17
Program Analyst	13	10		0100	0111	Continuing Full Time	200L	200L	230L	L230	Active	Filled	0.55	112,956.00	0.00	112,956.00	23,833.72	136,789.72	75,234.35
Supervisory Nurse Specialist	14	1		0100	0111	Continuing Full Time	200L	200L	230L	L230	Active	Filled	0.25	121,000.00	0.00	121,000.00	25,531.00	146,531.00	36,632.75
Healthcare Program Manager	16	1	91MMAD	8250	0111	Continuing Full Time	200L	200L	201L	L000	Active	Filled	0.45	160,329.00	0.00	160,329.00	33,829.42	194,158.42	87,371.29
Management Assistant	08	4	91MMAD	8250	0111	Continuing Full Time	200L	200L	201L	L000	Active	Filled	0.45	50,833.00	121.49	50,954.49	10,751.40	61,705.89	27,767.65
Special Projects Officer	14	3	91MMAD	8250	0111	Continuing Full Time	200L	200L	201L	L000	Active	Filled	0.45	110,243.00	1,036.52	111,279.52	23,479.98	134,759.50	60,641.78
Program Specialist	12	6	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.45	87,892.00	0.00	87,892.00	18,545.21	106,437.21	47,896.74
Program Specialist	11	3	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.45	65,443.00	844.54	66,287.54	13,986.67	80,274.21	36,123.39
MANAGEMENT ANALYST	13	1	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Vacant	0.45	87,657.00	0.00	87,657.00	18,495.63	106,152.63	47,788.68
PROJECT MANAGER	14	7	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.45	114,199.00	0.00	114,199.00	24,095.99	138,294.99	62,232.75
Program Specialist	11	3	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.45	65,443.00	541.42	65,984.42	13,922.71	79,907.13	35,958.21
Nurse Specialist I	11	10	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.75	106,534.00	0.00	106,534.00	22,478.67	129,012.67	96,759.50
Program Specialist	12	6	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.45	87,892.00	0.00	87,892.00	18,545.21	106,437.21	47,896.74
Nurse Specialist I	11	10	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.75	106,534.00	0.00	106,534.00	22,478.67	129,012.67	96,759.50
Program Analyst	14	5	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.45	116,881.00	0.00	116,881.00	24,661.89	141,542.89	63,694.30
MANAGEMENT ANALYST	13	6	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.45	101,712.00	1,740.57	103,452.57	21,828.49	125,281.06	56,376.48
Program Manager	14	1	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.45	127,152.00	0.00	127,152.00	26,829.07	153,981.07	69,291.49
Program Specialist	12	5	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.45	85,530.00	1,643.72	87,173.72	18,933.65	105,567.37	47,505.32
Program Support Assistant	08	5	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.45	52,311.00	0.00	52,311.00	11,037.62	63,348.62	28,506.88
Nurse Specialist I	11	5	91MMAD	8250	0111	Continuing Full Time	200L	200L	210L	L210	Active	Filled	0.75	89,351.00	0.00	89,351.00	18,853.06	108,204.06	81,153.05
Program Manager	14	1	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	118,043.00	0.00	118,043.00	24,907.07	142,950.07	64,327.53
Program Specialist	12	2	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	78,444.00	737.65	79,181.65	16,707.33	95,888.98	43,150.04
Program Specialist	11	7	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	73,347.00	0.00	73,347.00	15,476.22	88,823.22	39,970.45
Program Specialist	12	5	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	85,530.00	1,371.85	86,901.85	18,336.29	105,238.14	47,357.16
Program Specialist	12	7	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	90,254.00	0.00	90,254.00	19,043.59	109,297.59	49,183.92
MANAGEMENT ANALYST	13	7	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	104,523.00	0.00	104,523.00	22,054.35	126,577.35	56,959.81
Program Specialist	12	2	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	78,444.00	1,281.39	79,725.39	16,822.06	96,547.45	43,446.35
Management Assistant	08	2	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	47,877.00	1,196.66	49,073.66	10,354.96	59,430.62	26,743.78
Project Coordinator	13	8	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	107,334.00	1,740.57	109,074.57	23,014.73	132,089.30	59,440.19
Program Specialist	12	5	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	85,530.00	1,281.38	86,811.38	18,317.20	105,128.58	47,307.86
Program Specialist	11	3	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	65,443.00	313.99	65,756.99	13,874.72	79,631.71	35,834.27
Program Analyst	13	6	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Filled	0.45	101,712.00	0.00	101,712.00	21,461.23	123,173.23	55,427.95
Program Analyst	13	1	91MMAD	8250	0111	Continuing Full Time	200L	200L	220L	L220	Active	Vacant	0.45	87,657.00	0.00	87,657.00	18,495.63	106,	

Department of Health Care Finance (HTO)

Fiscal Year 2019 Schedule A

Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
Supervisory Policy Analyst	14	1		0100	0111	Continuing Full Time	3000	3000	3001	P210	Active	Vacant	0.55	119,591.00	0.00	119,591.00	25,233.70	144,824.70	79,653.59
Policy Analyst	13	1		0100	0111	Continuing Full Time	3000	3000	3001	P210	Active	Vacant	0.55	87,657.00	0.00	87,657.00	18,495.63	106,152.63	58,383.95
Policy Analyst	13	5		0100	0111	Continuing Full Time	3000	3000	3001	P210	Active	Filled	0.55	98,901.00	0.00	98,901.00	20,868.11	119,769.11	65,873.01
Data Analyst	12	2		0100	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.55	78,444.00	1,915.58	80,359.58	16,955.87	97,315.45	53,523.50
Data Analyst	12	7		0100	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.55	90,254.00	0.00	90,254.00	19,043.59	109,297.59	60,113.67
Data Analyst	13	3		0100	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.55	93,279.00	770.21	94,049.21	19,844.38	113,893.59	62,641.47
Supervisory Program Analyst	14	1		0100	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.55	113,300.00	0.00	113,300.00	23,906.30	137,206.30	75,463.47
Data Analyst	13	5		0100	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.55	98,901.00	1,524.97	100,425.97	21,189.88	121,615.85	66,888.72
Data Analyst	13	4		0100	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.55	96,090.00	0.00	96,090.00	20,274.99	116,364.99	64,000.74
Supervisory Management Analyst	14	1		0100	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.55	119,669.52	0.00	119,669.52	25,250.27	144,919.79	79,706.88
Management Analyst	13	5		0100	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.55	98,901.00	0.00	98,901.00	20,868.11	119,769.11	65,873.01
Management Analyst	12	5		0100	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.55	85,530.00	0.00	85,530.00	18,046.83	103,576.83	56,967.26
MANAGEMENT ANALYST	13	6		0100	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.55	101,712.00	0.00	101,712.00	21,461.23	123,173.23	67,745.28
MANAGEMENT ANALYST	13	4		0100	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.55	96,090.00	1,632.63	97,722.63	20,619.47	118,342.10	65,088.16
Program Analyst	12	3		0100	0125	Term Full-Time	3000	3000	3004	P230	Active	Filled	0.25	74,711.00	263.05	74,974.05	15,819.52	90,793.57	22,698.39
Program Analyst	13	2		0100	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.55	90,468.00	1,740.57	92,208.57	19,456.01	111,664.58	61,415.52
Program Analyst	11	5		0100	0125	Term Full-Time	3000	3000	3004	P230	Active	Filled	0.25	64,160.00	0.00	64,160.00	13,537.76	77,697.76	19,424.44
Program Analyst	13	4		0100	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.55	96,090.00	770.21	96,860.21	20,437.51	117,297.72	64,513.75
Program Analyst	11	3		0100	0125	Term Full-Time	3000	3000	3004	P230	Active	Filled	0.25	60,506.00	220.15	60,726.15	12,813.22	73,539.37	18,384.84
Program Analyst	11	3		0100	0125	Term Full-Time	3000	3000	3004	P230	Active	Filled	0.25	60,506.00	220.15	60,726.15	12,813.22	73,539.37	18,384.84
Program Analyst	11	3		0100	0125	Term Full-Time	3000	3000	3004	P230	Active	Filled	0.25	60,506.00	220.15	60,726.15	12,813.22	73,539.37	18,384.84
Supvy. Healthcare Program Mgr	16	1		0100	0111	Continuing Full Time	3000	3000	3010	P200	Active	Filled	0.55	162,225.00	0.00	162,225.00	34,229.47	196,454.47	108,049.96
Management Assistant	08	5		0100	0111	Continuing Full Time	3000	3000	3010	P200	Active	Filled	0.55	52,311.00	0.00	52,311.00	11,037.62	63,348.62	34,841.74
Project Manager	14	10		0100	0111	Continuing Full Time	3000	3000	3010	P200	Active	Vacant	0.55	133,476.00	0.00	133,476.00	28,163.44	161,639.44	88,901.69
Special Projects Officer	14	8		0100	0111	Continuing Full Time	3000	3000	3010	P200	Active	Filled	0.55	126,838.00	1,927.68	128,765.68	27,169.56	155,935.24	85,764.38
Program Analyst	13	1		0100	0111	Continuing Full Time	3000	3000	3010	P200	Active	Vacant	0.10	87,657.00	0.00	87,657.00	18,495.63	106,152.63	10,615.26
Program Analyst	13	1		0100	0111	Continuing Full Time	3000	3000	3010	P200	Active	Vacant	0.10	87,657.00	0.00	87,657.00	18,495.63	106,152.63	10,615.26
Policy Analyst	12	3	91MMAD	8250	0111	Continuing Full Time	3000	3000	3001	P210	Active	Filled	0.45	80,806.00	284.62	81,090.62	17,110.12	98,200.74	44,190.33
Policy Analyst	13	5	91MMAD	8250	0122	Continuing Part-Time	3000	3000	3001	P210	Active	Filled	0.45	98,901.00	338.73	99,239.73	20,939.58	120,179.31	54,080.69
Policy Analyst	11	1	91MMAD	8250	0111	Continuing Full Time	3000	3000	3001	P210	Active	Filled	0.45	87,657.00	0.00	87,657.00	18,495.63	106,152.63	47,788.68
Policy Analyst	12	6	91MMAD	8250	0111	Continuing Full Time	3000	3000	3001	P210	Active	Filled	0.45	87,892.00	0.00	87,892.00	18,545.21	106,437.21	47,896.74
Supervisory Policy Analyst	14	1	91MMAD	8250	0111	Continuing Full Time	3000	3000	3001	P210	Active	Vacant	0.45	119,591.00	0.00	119,591.00	25,233.70	144,824.70	79,653.59
Policy Analyst	13	1	91MMAD	8250	0111	Continuing Full Time	3000	3000	3001	P210	Active	Vacant	0.45	87,657.00	0.00	87,657.00	18,495.63	106,152.63	47,788.68
Policy Analyst	13	5	91MMAD	8250	0111	Continuing Full Time	3000	3000	3001	P210	Active	Filled	0.45	98,901.00	0.00	98,901.00	20,868.11	119,769.11	65,873.01
Data Analyst	12	2	91MMAD	8250	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.45	78,444.00	1,915.58	80,359.58	16,955.87	97,315.45	53,523.50
Data Analyst	12	7	91MMAD	8250	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.45	90,254.00	0.00	90,254.00	19,043.59	109,297.59	60,113.67
Data Analyst	13	3	91MMAD	8250	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.45	93,279.00	770.21	94,049.21	19,844.38	113,893.59	62,641.47
Supervisory Program Analyst	14	1	91MMAD	8250	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.45	113,300.00	0.00	113,300.00	23,906.30	137,206.30	75,463.47
Data Analyst	13	5	91MMAD	8250	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.45	98,901.00	1,524.97	100,425.97	21,189.88	121,615.85	66,888.72
Data Analyst	13	4	91MMAD	8250	0111	Continuing Full Time	3000	3000	3003	P220	Active	Filled	0.45	96,090.00	0.00	96,090.00	20,274.99	116,364.99	64,000.74
Supervisory Management Analyst	14	1	91MMAD	8250	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.45	119,669.52	0.00	119,669.52	25,250.27	144,919.79	79,706.88
Management Analyst	13	5	91MMAD	8250	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.45	98,901.00	0.00	98,901.00	20,868.11	119,769.11	65,213.91
Management Analyst	12	5	91MMAD	8250	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.45	85,530.00	0.00	85,530.00	18,046.83	103,576.83	56,967.26
MANAGEMENT ANALYST	13	6	91MMAD	8250	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.45	101,712.00	0.00	101,712.00	21,461.23	123,173.23	67,745.28
MANAGEMENT ANALYST	13	4	91MMAD	8250	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.45	96,090.00	1,632.63	97,722.63	20,619.47	118,342.10	65,088.16
Program Analyst	12	3	91MMAD	8250	0125	Term Full-Time	3000	3000	3004	P230	Active	Filled	0.75	74,711.00	263.05	74,974.05	15,819.52	90,793.57	22,698.39
Program Analyst	13	2	91MMAD	8250	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.45	90,468.00	1,740.57	92,208.57	19,456.01	111,664.58	61,415.52
Program Analyst	11	5	91MMAD	8250	0125	Term Full-Time	3000	3000	3004	P230	Active	Filled	0.75	64,160.00	0.00	64,160.00	13,537.76	77,697.76	19,424.44
Program Analyst	13	4	91MMAD	8250	0111	Continuing Full Time	3000	3000	3004	P230	Active	Filled	0.45	96,090.00	770.21	96,860.21	20,437.51	117,297.72	64,513.75
Program Analyst	11	3	91MMAD	8250	0125	Term Full-Time	3000	3000	3004	P230	Active	Filled	0.75	60,506.00	220.15	60,726.15	12,813.22	73,539.37	18,384.84
Program Analyst	11	3	91MMAD	8250	0125	Term Full-Time	3000	3000	3004	P230	Active	Filled	0.75	60,506.00	220.15	60,726.15	12,813.22	73,539.37	18,384.84
Program Analyst	11	3	91MMAD	8250	0125	Term Full-Time	3000	3000	3004	P230	Active	Filled	0.75	60,506.00	220.15	60,726.15	12,813.22	73,539.37	18,384.84
Supvy. Healthcare Program Mgr	16	1	91MMAD	8250	0111	Continuing Full Time	3000	3000	3010	P200	Active	Filled	0.45	162,225.00	0.00	162,225.00	34,229.47	196,454.47	108,049.96
Management Assistant	08	5	91MMAD	8250	0111	Continuing Full Time	3000	3000	3010	P200	Active	Filled	0.45	52,311.00	0.00	52,311.00	11,037.62	63,348.62	28,506.88
Project Manager	14	10	91MMAD	8250	0111	Continuing Full Time	3000	3000	3010	P200	Active	Vacant	0.45	133,476.00	0.00	133,476.00	28,163.44	161,639.44	72,737.75
Special Projects Officer	14	8	91MMAD	8250	0111	Continuing Full Time	3000	3000	3010	P200	Active	Filled	0.45	126,838.00	1,927.68	128,765.68	27,169.56	155,935.24	85,764.38
Program Analyst	13	1	91MMAD	8250	0111	Continuing Full Time	3000	3000	3010	P200	Active	Vacant	0.90	87,657.00	0.00	87,657.00	18,495.63	106,152.63	70,170.86
Program Analyst	13	1	91MMAD	8250	0111	Continuing Full Time	3000	3000	3010	P200	Active	Vacant	0.90	87,657.00	0.00	87,657.00	18,495.63	106,152.63	95,537.37
Program Analyst	13	1	91MMAD	8250	0111	Continuing Full Time	3000	3000	3010	P200	Active	Vacant	0.90	87,657.00	0.00	87,657.00	18,495.63	106,152.63	95,537.37
3000 Subtotal													32.00	5,902,385.04	24,097.70	5,926,482.74	1,250,487.86	7,176,970.60	3,588,485.30
Sup. Program Director	16	10		0100	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.05	171,849.00	0.00	171,849.00	36,260.14	208,109.14	10,405.46
Sup. Program Director	16	10																	

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Fiscal Year 2019 Schedule A

Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
IT Program Manager (IT Management Divis)	15	10		0100	0111	Continuing Full Time	300A	300A	310A	A312	Active	Filled	0.18	154,869.00	0.00	154,869.00	32,677.36	187,546.36	33,758.34
Program Manager (OCD)	15	10		0100	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.05	154,869.00	0.00	154,869.00	32,677.36	187,546.36	9,377.32
Program Manager (OCD)	15	10		0100	0111	Continuing Full Time	300A	300A	310A	A311	Active	Filled	0.03	154,869.00	0.00	154,869.00	32,677.36	187,546.36	5,626.39
Program Manager (OCD)	15	10		0100	0111	Continuing Full Time	300A	300A	310A	A312	Active	Filled	0.44	154,869.00	0.00	154,869.00	32,677.36	187,546.36	82,520.40
Sup. Program Analyst	14	10		0100	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.05	139,522.00	0.00	139,522.00	29,439.14	168,961.14	8,448.06
Sup. Program Analyst	14	10		0100	0111	Continuing Full Time	300A	300A	310A	A311	Active	Filled	0.03	139,522.00	0.00	139,522.00	29,439.14	168,961.14	5,068.83
Sup. Program Analyst	14	10		0100	0111	Continuing Full Time	300A	300A	310A	A312	Active	Filled	0.44	139,522.00	0.00	139,522.00	29,439.14	168,961.14	74,342.90
Sup Mgmt. Analyst (Functional)	13	0		0100	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.13	121,323.00	0.00	121,323.00	25,599.15	146,922.15	19,099.88
Sup Mgmt. Analyst (Functional)	13	0		0100	0111	Continuing Full Time	300A	300A	310A	A311	Active	Filled	0.15	121,323.00	0.00	121,323.00	25,599.15	146,922.15	21,303.71
Sup Mgmt. Analyst (Functional)	13	0		0100	0111	Continuing Full Time	300A	300A	310A	A312	Active	Filled	0.18	121,323.00	0.00	121,323.00	25,599.15	146,922.15	26,445.99
Sup. Mgmt Analyst (Operations)	13	0		0100	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.05	121,323.00	0.00	121,323.00	25,599.15	146,922.15	7,346.11
Sup. Mgmt Analyst (Operations)	13	0		0100	0111	Continuing Full Time	300A	300A	310A	A311	Active	Filled	0.03	121,323.00	0.00	121,323.00	25,599.15	146,922.15	4,407.66
Sup. Mgmt Analyst (Operations)	13	0		0100	0111	Continuing Full Time	300A	300A	310A	A312	Active	Filled	0.44	121,323.00	0.00	121,323.00	25,599.15	146,922.15	64,645.75
Mgmt Assistant	09	10		0100	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.05	65,709.00	0.00	65,709.00	13,864.60	79,573.60	3,978.68
Mgmt Assistant	09	10		0100	0111	Continuing Full Time	300A	300A	310A	A311	Active	Filled	0.03	65,709.00	0.00	65,709.00	13,864.60	79,573.60	2,387.21
Mgmt Assistant	09	10		0100	0111	Continuing Full Time	300A	300A	310A	A312	Active	Filled	0.44	65,709.00	0.00	65,709.00	13,864.60	79,573.60	35,012.38
Compliance Officer	14	10		0100	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.05	133,476.00	0.00	133,476.00	28,163.44	161,639.44	8,081.97
Compliance Officer	14	10		0100	0111	Continuing Full Time	300A	300A	310A	A311	Active	Filled	0.03	133,476.00	0.00	133,476.00	28,163.44	161,639.44	4,849.18
Compliance Officer	14	10		0100	0111	Continuing Full Time	300A	300A	310A	A312	Active	Filled	0.44	133,476.00	0.00	133,476.00	28,163.44	161,639.44	71,121.35
Special Projects Officer	14	10		0100	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.05	133,476.00	0.00	133,476.00	28,163.44	161,639.44	8,081.97
Special Projects Officer	14	10		0100	0111	Continuing Full Time	300A	300A	310A	A311	Active	Filled	0.03	133,476.00	0.00	133,476.00	28,163.44	161,639.44	4,849.18
Special Projects Officer	14	10		0100	0111	Continuing Full Time	300A	300A	310A	A312	Active	Filled	0.44	133,476.00	0.00	133,476.00	28,163.44	161,639.44	71,121.35
Management Analyst(Contract Admin.	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.05	112,956.00	0.00	112,956.00	23,833.72	136,789.72	6,839.49
Management Analyst(Contract Admin.	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst(Contract Admin.	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.44	112,956.00	0.00	112,956.00	23,833.72	136,789.72	60,187.48
Management Analyst (MOA+ MOU Lead)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.05	112,956.00	0.00	112,956.00	23,833.72	136,789.72	6,839.49
Management Analyst (MOA+ MOU Lead)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst (MOA+ MOU Lead)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.44	112,956.00	0.00	112,956.00	23,833.72	136,789.72	60,187.48
Management Analyst (MAGI Medicaid Lead)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.05	112,956.00	0.00	112,956.00	23,833.72	136,789.72	6,839.49
Management Analyst (MAGI Medicaid Lead)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst (MAGI Medicaid Lead)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.44	112,956.00	0.00	112,956.00	23,833.72	136,789.72	60,187.48
Attorney Advisor	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.05	133,476.00	0.00	133,476.00	28,163.44	161,639.44	8,081.97
Attorney Advisor	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.03	133,476.00	0.00	133,476.00	28,163.44	161,639.44	4,849.18
Attorney Advisor	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.44	133,476.00	0.00	133,476.00	28,163.44	161,639.44	71,121.35
Project Manager (Risk Manager)	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.05	133,476.00	0.00	133,476.00	28,163.44	161,639.44	8,081.97
Project Manager (Risk Manager)	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.03	133,476.00	0.00	133,476.00	28,163.44	161,639.44	4,849.18
Project Manager (Risk Manager)	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.44	133,476.00	0.00	133,476.00	28,163.44	161,639.44	71,121.35
Project Manager (Security)	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.13	133,476.00	0.00	133,476.00	28,163.44	161,639.44	21,013.13
Project Manager (Security)	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.15	133,476.00	0.00	133,476.00	28,163.44	161,639.44	23,437.72
Project Manager (Security)	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.18	133,476.00	0.00	133,476.00	28,163.44	161,639.44	29,095.10
Requirements Specialist	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.13	133,476.00	0.00	133,476.00	28,163.44	161,639.44	21,013.13
Requirements Specialist	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.15	133,476.00	0.00	133,476.00	28,163.44	161,639.44	23,437.72
Requirements Specialist	14	10		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.18	133,476.00	0.00	133,476.00	28,163.44	161,639.44	29,095.10
Management Analyst(Contracts Admin)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.05	112,956.00	0.00	112,956.00	23,833.72	136,789.72	6,839.49
Management Analyst(Contracts Admin)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst(Contracts Admin)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.44	112,956.00	0.00	112,956.00	23,833.72	136,789.72	60,187.48
Human Services Lead	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.05	112,956.00	0.00	112,956.00	23,833.72	136,789.72	6,839.49
Human Services Lead	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Human Services Lead	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.44	112,956.00	0.00	112,956.00	23,833.72	136,789.72	60,187.48
Management Analyst (MAGI SME)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.05	112,956.00	0.00	112,956.00	23,833.72	136,789.72	6,839.49
Management Analyst (MAGI SME)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst (MAGI SME)	13	10		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.44	112,956.00	0.00	112,956.00	23,833.72	136,789.72	60,187.48
Management Analyst (MAGI SME)	13	1		0100	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.05	87,657.00	0.00	87,657.00	18,495.63	106,152.63	5,307.63
Management Analyst (MAGI SME)	13	1		0100	0111	Continuing Full Time	300A	300A	320A	A321	Active	Filled	0.03	87,657.00	0.00	87,657.00	18,495.63	106,152.63	3,184.58
Management Analyst (MAGI SME)	13	1		0100	0111	Continuing Full Time	300A	300A	320A	A322	Active	Filled	0.44	87,657.00	0.00	87,657.00	18,495.63	106,152.63	46,

Department of Health Care Finance (HTO)

Fiscal Year 2019 Schedule A

Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
Compliance Officer	14	10		0711	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.03	133,476.00	0.00	133,476.00	28,163.44	161,639.44	4,849.18
Special Projects Officer	14	10		0711	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.03	133,476.00	0.00	133,476.00	28,163.44	161,639.44	4,849.18
Management Analyst(Contract Admin..)	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst (MOA+ MOU Lead)	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst(MAGI Medicaid Lead)	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Attorney Advisor	14	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	133,476.00	0.00	133,476.00	28,163.44	161,639.44	4,849.18
Project Manager (Risk Manager)	14	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	133,476.00	0.00	133,476.00	28,163.44	161,639.44	4,849.18
Project Manager (Security)	14	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.15	133,476.00	0.00	133,476.00	28,163.44	161,639.44	23,437.72
Requirements Specialist	14	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.15	133,476.00	0.00	133,476.00	28,163.44	161,639.44	23,437.72
Management Analyst(Contracts Admin)	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Human Services Lead	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst (MAGI SME)	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst (MAGI SME)	13	1		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	87,657.00	0.00	87,657.00	18,495.63	106,152.63	3,184.58
Management Analyst (MAGI SME)	13	1		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	87,657.00	0.00	87,657.00	18,495.63	106,152.63	3,184.58
Management Analyst (Grant Funding)	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
Management Analyst(Mon-MAGI Med. Lead	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst (Admin Div HR)	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Project Management (Communications)	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Project Manager (Stakeholder Manager)	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Quality Assurance Lead	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst (SNAP /TANF Lead)	13	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	112,956.00	0.00	112,956.00	23,833.72	136,789.72	4,103.69
Management Analyst (ESA SME)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst (ESA SME)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst (ESA SME)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst(EAS SME)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst (ESA SME)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst (ESA SME)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst (ESA SME)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst (Grant Funding)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.15	97,340.00	0.00	97,340.00	20,538.74	117,878.74	17,092.42
Management Analyst(Non MAGI Med SME)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst(Non MAGI Med SME)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst(Non MAGI Med SME)	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst (Non MAGI Medicaid §	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst (Non MAGI Medicaid §	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst (Non MAGI Medicaid §	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst (Non MAGI Medicaid §	12	10		0711	0111	Continuing Full Time	300A	300A	320A	A320	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
Management Analyst	13	10		0711	0111	Continuing Full Time	300A	300A	330A	A330	Active	Filled	0.03	97,340.00	0.00	97,340.00	20,538.74	117,878.74	3,536.36
IT Specialist (Customer Support)	13	10		0711	0111	Continuing Full Time	300A	300A	330A	A330	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
Program Specialist	12	10		0711	0111	Continuing Full Time	300A	300A	330A	A330	Active	Filled	0.15	97,340.00	0.00	97,340.00	20,538.74	117,878.74	17,092.42
Management Analyst	12	10		0711	0111	Continuing Full Time	300A	300A	330A	A330	Active	Filled	0.15	97,340.00	0.00	97,340.00	20,538.74	117,878.74	17,092.42
Management Analyst	12	10		0711	0111	Continuing Full Time	300A	300A	330A	A330	Active	Filled	0.15	97,340.00	0.00	97,340.00	20,538.74	117,878.74	17,092.42
Management Analyst	12	10		0711	0111	Continuing Full Time	300A	300A	330A	A330	Active	Filled	0.15	97,340.00	0.00	97,340.00	20,538.74	117,878.74	17,092.42
Management Analyst	12	10		0711	0111	Continuing Full Time	300A	300A	330A	A330	Active	Filled	0.15	97,340.00	0.00	97,340.00	20,538.74	117,878.74	17,092.42
Management Analyst	12	10		0711	0111	Continuing Full Time	300A	300A	330A	A330	Active	Filled	0.15	97,340.00	0.00	97,340.00	20,538.74	117,878.74	17,092.42
Management Analyst	12	10		0711	0111	Continuing Full Time	300A	300A	330A	A330	Active	Filled	0.15	97,340.00	0.00	97,340.00	20,538.74	117,878.74	17,092.42
Management Analyst	12	10		0711	0111	Continuing Full Time	300A	300A	330A	A330	Active	Filled	0.15	97,340.00	0.00	97,340.00	20,538.74	117,878.74	17,092.42
Sup. IT Specialist (Triage)	14	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	139,522.00	0.00	139,522.00	29,439.14	168,961.14	24,499.37
Compliance Specialist	14	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	133,476.00	0.00	133,476.00	28,163.44	161,639.44	23,437.72
IT Specialist (Networking Customer Support	13	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
IT Specialist (Networking Customer Support	13	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
IT Specialist (Networking Customer Support	13	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
IT Specialist	13	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
IT Specialist	13	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
IT Specialist	13	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
IT Specialist (Security)	13	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
IT Specialist	13	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
IT specialist (App. Software)	13	10		0711	0111	Continuing Full Time	300A	300A	340A	A340	Active	Filled	0.15	112,956.00	0.00	112,956.00	23,833.72	136,789.72	19,834.51
Sup. Program Director	16	10	91MMAD	8250	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.45	171,849.00	0.00	171,849.00	36,260.14	208,109.14	93,649.11
Program Manager (Project Mgmt Division)	14	10	91MMAD	8250	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.45	139,522.00	0.00	139,522.00	29,439.14	168,961.14	76,032.51
IT Program Manager (IT Management Divisi	15	10	91MMAD	8250	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.40	154,869.00	0.00	154,869.00	32,677.36	187,546.36	75,018.54
Program Manager (OCD)	15	10	91MMAD	8250	0111	Continuing Full Time	300A	300A	310A	A310	Active	Filled	0.45	154,869.00	0.00	154,869.00	32,677.36	187,546.36	84,395.86
Sup. Program Analyst	14																		

Department of Health Care Finance (HTO)

Fiscal Year 2019 Schedule A

Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
INFORMATION TECHNOLOGY SPEC.	13	3		0100	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.25	93,279.00	2,387.38	95,666.38	20,185.61	115,851.99	28,963.00
MANAGEMENT ANALYST	13	6		0100	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.55	101,712.00	15.46	101,727.46	21,464.49	123,191.95	67,755.57
Management Analyst	14	7		0100	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.55	123,519.00	0.00	123,519.00	26,062.51	149,581.51	82,269.83
Management Analyst	11	6		0100	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.55	71,371.00	0.00	71,371.00	15,059.28	86,430.28	47,536.65
Management Analyst	12	5		0100	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.55	85,530.00	103.46	85,633.46	18,068.66	103,702.12	57,036.17
Management Analyst	12	6		0100	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.55	87,892.00	12.99	87,904.99	18,547.95	106,452.94	58,549.12
MANAGEMENT ANALYST	13	10		0100	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.55	112,956.00	0.00	112,956.00	23,833.72	136,789.72	75,234.35
MANAGEMENT ANALYST	13	7		0100	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.55	104,523.00	15.46	104,538.46	22,057.62	126,596.08	69,627.84
MANAGEMENT ANALYST	13	8		0100	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.55	107,334.00	0.00	107,334.00	22,647.47	129,981.47	71,489.81
Management Analyst	09	10		0100	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.55	65,709.00	0.00	65,709.00	13,864.60	79,573.60	43,765.48
Management Assistant	08	3		0100	0111	Continuing Full Time	6000	6000	6010	O300	Active	Filled	0.55	49,355.00	461.58	49,816.58	10,511.30	60,327.88	33,180.33
Supvy. Healthcare Program Mgr	16	1		0100	0111	Continuing Full Time	6000	6000	6010	O300	Active	Filled	0.55	165,449.80	0.00	165,449.80	34,909.91	200,359.71	110,197.84
PROJECT MANAGER	14	6		0100	0111	Continuing Full Time	6000	6000	6010	O300	Active	Filled	0.55	111,131.00	0.00	111,131.00	23,448.64	134,579.64	74,018.80
Lead Collection Specialist	13	5		0631	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.55	98,901.00	0.00	98,901.00	20,868.11	119,769.11	65,873.01
Collection Specialist	11	1		0631	0111	Continuing Full Time	6000	6000	6001	O310	Active	Vacant	0.55	61,491.00	0.00	61,491.00	12,974.60	74,465.60	40,968.08
Collection Specialist	12	6		0631	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.55	87,892.00	0.00	87,892.00	18,545.21	106,437.21	58,540.47
Program Support Assistant (OA)	07	1		0631	0123	Temporary Part-Time	6000	6000	6001	O310	Active	Filled	0.55	39,063.00	0.00	39,063.00	8,242.29	47,305.29	26,017.91
Collection Specialist	12	5		0631	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.55	85,530.00	0.00	85,530.00	18,046.83	103,576.83	56,967.26
Collection Specialist	12	5		0631	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.55	85,530.00	0.00	85,530.00	18,046.83	103,576.83	56,967.26
Supervisory Management Analyst	14	1		0634	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.55	104,500.00	0.00	104,500.00	22,049.50	126,549.50	69,602.23
Management Analyst	11	2		0634	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.55	63,467.00	1,754.10	65,221.10	13,761.65	78,982.75	43,440.51
Program Support Asst (OA)	08	3	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	49,355.00	64.74	49,419.74	10,427.56	59,847.30	26,931.29
MANAGEMENT ANALYST	13	5	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	98,901.00	0.00	98,901.00	20,868.11	119,769.11	53,896.10
Management Analyst	12	6	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	87,892.00	12.99	87,904.99	18,547.95	106,452.94	47,903.82
Management Analyst	12	6	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	87,892.00	12.99	87,904.99	18,547.95	106,452.94	47,903.82
Supervisory Program Analyst	14	1	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.75	128,364.29	0.00	128,364.29	27,084.87	155,449.16	116,586.87
Lead Collection Specialist	13	5	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	98,901.00	0.00	98,901.00	20,868.11	119,769.11	53,896.10
Collection Specialist	11	1	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Vacant	0.45	61,491.00	0.00	61,491.00	12,974.60	74,465.60	33,509.52
Reimbursement Analyst	11	5	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	69,395.00	1,071.98	70,466.98	14,866.53	85,333.51	38,400.98
Reimbursement Analyst	12	6	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	87,892.00	12.99	87,904.99	18,547.95	106,452.94	47,903.82
INFORMATION TECHNOLOGY SPEC.	13	3	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.75	93,279.00	2,387.38	95,666.38	20,185.61	115,851.99	86,888.99
MANAGEMENT ANALYST	13	6	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	101,712.00	15.46	101,727.46	21,464.49	123,191.95	55,436.38
Collection Specialist	12	6	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	87,892.00	0.00	87,892.00	18,545.21	106,437.21	47,896.74
Program Support Assistant (OA)	07	1	91MMAD	8250	0123	Temporary Part-Time	6000	6000	6001	O310	Active	Filled	0.45	39,063.00	0.00	39,063.00	8,242.29	47,305.29	21,287.38
Collection Specialist	12	5	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	85,530.00	0.00	85,530.00	18,046.83	103,576.83	46,609.57
Collection Specialist	12	5	91MMAD	8250	0111	Continuing Full Time	6000	6000	6001	O310	Active	Filled	0.45	85,530.00	0.00	85,530.00	18,046.83	103,576.83	46,609.57
Management Analyst	14	7	91MMAD	8250	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.45	123,519.00	0.00	123,519.00	26,062.51	149,581.51	67,311.68
Management Analyst	11	6	91MMAD	8250	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.45	71,371.00	0.00	71,371.00	15,059.28	86,430.28	38,893.63
Management Analyst	12	5	91MMAD	8250	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.45	85,530.00	103.46	85,633.46	18,068.66	103,702.12	46,665.95
Management Analyst	12	6	91MMAD	8250	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.45	87,892.00	12.99	87,904.99	18,547.95	106,452.94	47,903.82
Supervisory Management Analyst	14	1	91MMAD	8250	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.45	104,500.00	0.00	104,500.00	22,049.50	126,549.50	56,947.28
MANAGEMENT ANALYST	13	10	91MMAD	8250	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.45	112,956.00	0.00	112,956.00	23,833.72	136,789.72	61,555.37
MANAGEMENT ANALYST	13	7	91MMAD	8250	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.45	104,523.00	15.46	104,538.46	22,057.62	126,596.08	56,968.24
MANAGEMENT ANALYST	13	8	91MMAD	8250	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.45	107,334.00	0.00	107,334.00	22,647.47	129,981.47	58,491.66
Management Analyst	09	10	91MMAD	8250	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.45	65,709.00	0.00	65,709.00	13,864.60	79,573.60	35,808.12
Management Analyst	11	2	91MMAD	8250	0111	Continuing Full Time	6000	6000	6006	O330	Active	Filled	0.45	63,467.00	1,754.10	65,221.10	13,761.65	78,982.75	35,442.24
Management Assistant	08	3	91MMAD	8250	0111	Continuing Full Time	6000	6000	6010	O300	Active	Filled	0.45	49,355.00	461.58	49,816.58	10,511.30	60,327.88	27,147.55
Supvy. Healthcare Program Mgr	16	1	91MMAD	8250	0111	Continuing Full Time	6000	6000	6010	O300	Active	Filled	0.45	165,449.80	0.00	165,449.80	34,909.91	200,359.71	90,161.87
PROJECT MANAGER	14	6	91MMAD	8250	0111	Continuing Full Time	6000	6000	6010	O300	Active	Filled	0.45	111,131.00	0.00	111,131.00	23,448.64	134,579.64	60,580.84
Subtotal 6000													28.00	5,031,652.18	11,852.24	5,043,504.42	1,064,179.40	6,107,683.82	3,053,841.91
PROJECT MANAGER	14	2		0100	0111	Continuing Full Time	8000	8000	8002	R430	Active	Filled	0.10	98,859.00	1,193.45	100,052.45	21,111.07	121,163.52	12,116.35
Healthcare Program Manager	16	0		0100	0111	Continuing Full Time	8000	8000	8010	R400	Active	Filled	0.55	166,860.00	0.00	166,860.00	35,207.46	202,067.46	111,137.10
Program Manager	15	1		0111	0111	Continuing Full Time	8000	8000	8002	R430	Active	Filled	0.55	131,767.00	0.00	131,767.00	27,802.84	159,569.84	87,763.41
PROJECT MANAGER	14	5		0111	0111	Continuing Full Time	8000	8000	8002	R420	Active	Filled	0.55	108,063.00	0.00	108,063.00	22,801.29	130,864.29	71,975.36
PROJECT MANAGER	13	8		0111	0111	Continuing Full Time	8000	8000	8002	R430	Active	Filled	0.55	99,229.00	14.28	99,243.28	20,940.33	120,183.61	66,100.99
PROJECT MANAGER	13	1		0111	0111	Continuing Full Time	8000	8000	8002	R420	Active	Vacant	0.55	81,050.00	0.00	81,050.00	17,101.55	98,151.55	53,983.35
Staff Assistant	11	3		0111	0111	Continuing Full Time	8000	8000	8002	R430	Active	Filled	0.55	60,506.00	1,551.67	62,057.67	13,094.17	75,151.84	41,333.51
PROJECT MANAGER	14	8		0111	0111	Continuing Full Time	8000	8000	8002	R420	Active	Filled	0.55	117,267.00	0.00	117,267.00	24,743.34	142,010.34	63,904.65
MANAGEMENT ANALYST	13	1		0111	0111	Continuing Full Time	8000	8000	8002	R430	Active	Vacant	0.55	81,050.00	0.00	81,050.00	17,101.55	98,151.55	53,983.35
Program Manager	15	1	91MMAD	8250	0111	Continuing Full Time	8000	8000	8002	R430	Active	Filled	0.45	131,767.00	0.00	131,767.00	27,802.84	159,569.84	71,806.43
PROJECT MANAGER	14	5	91MMAD	8250	0111	Continuing Full Time	8000	8000	8002	R420	Active	Filled	0.45	108,063.00	0.00	108,063.00	22,801.29	130,864.29	58,888.93

Department of Health Care Finance (HTO)

Fiscal Year 2019 Schedule A

Question #5

Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Active/Inactive	Position Status	Cur Year FTE	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
Vacancy Savings Factor													340.00	90,693,865.14	167,146.58	90,861,011.72	19,171,674.08	110,032,685.80	41,068,034.43
FY19 COLA																			1,673,398.00
Additional Request - due to reduced Cost Allocation (12 FTEs) *													12.00						1,486,291.45
FY19 Proposed Budget													352.00						43,552,021.51

* 12 FTEs (The published budget has 11.1 FTE (6.6 FTE -Local and 4.5 FTE- Medicaid). The correct FTE count should be 12 FTEs (6.6 FTE -Local and 5.4 FTE- Medicaid)

Position Title	Grade	Step	Comp Object	Status	Org Code 2	Program Code2	Program Code3	Program Code4	Position Status
Director, Dept of Hlthcare Fin	E5	1	0111	Continuing Full Time	1000	1000	1090	M260	Filled
Senior Deputy Director	11	1	0111	Continuing Full Time	1000	1000	1090	M260	Filled
Executive Assistant	13	4	0111	Continuing Full Time	1000	1000	1090	M260	Filled
IT Specialist	12	2	0111	Continuing Full Time	1000	1000	1040	M100	Filled
Management Assistant	08	4	0111	Continuing Full Time	1000	1000	1040	M100	Filled
ACCOUNTANT	12	8	0111	Continuing Full Time	100F	100F	120F	C141	Filled
ACCOUNTANT	12	4	0111	Continuing Full Time	100F	100F	120F	C141	Filled
Accounts Payable Technician	07	4	0111	Continuing Full Time	100F	100F	120F	C141	Filled
ACCOUNTING OFFICER	15	9	0111	Continuing Full Time	100F	100F	120F	C141	Filled
BUDGET ANALYST	11	2	0111	Continuing Full Time	100F	100F	110F	C140	Filled
SENIOR ACCOUNTANT	13	7	0111	Continuing Full Time	100F	100F	120F	C141	Filled
ACCOUNTANT	12	3	0111	Continuing Full Time	100F	100F	120F	C141	Filled

** The published budget is showing 351.1 FTEs instead of the 352 FTEs reported on this file. Per OBP, this will be corrected before the FY19 budget is finalized.