

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	All-World Language Consultant	CW51240	Oral Translation Services - Oral Translation Services (4/7/2018 - 4/6/2019)	Competitive	Indefinite Delivery Indefinite Quantity	\$102,800.00	4/7/2018	4/7/2018	Option Year 1	104,780.00	104,780.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	All World Language Consultant	CW51240	Oral Translation Services - Oral Translation Services (4/7/2019 - 4/6/2020)	Competitive	Indefinite Delivery Indefinite Quantity	\$102,800.00	4/7/2019	4/7/2020	Option Year 1	98,020.00	98,020.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	App River, LLC	N/A	Secure Email - Secure Email	Competitive	Single Quote	\$5,000.00	10/11/2018	10/10/2019	Option Year 1	20,000.00	20,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avanti	CW38485	Document Tagging - Bar-coding documents for the document tracking sys	Competitive	Single Quote	\$77,777.00	10/1/2018	3/31/2019	Option Year 1	39,000.00	39,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avid Systems	CW14154	Senior Consultant - Senior Consultant (CCMS) -- Acie Slade - 10/1/18-9/30/19	Competitive	Single Quote	\$275,196.00	10/25/2018	10/24/2019	Option Year 2	315,000.00	315,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avid Systems	CW14154	Senior Consultant - Senior Consultant (MMIS) -- Fran Coury - 10/1/18-9/30/19	Competitive	Single Quote	\$275,196.00	10/25/2018	10/24/2019	Option Year 2	315,000.00	315,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avid Systems	CW14154	Senior Consultant - Senior Consultant (PBM) -- Patty Lynn - 10/1/18-9/30/19	Competitive	Single Quote	\$275,196.00	10/25/2018	10/24/2019	Option Year 2	315,000.00	315,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avid Systems	CW14154	Senior Consultant - Senior Consultant (PDMS) -- Keenan Bynum - 10/1/18-9/30/19	Competitive	Single Quote	\$275,196.00	10/25/2018	10/24/2019	Option Year 2	315,000.00	315,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avid Systems	CW14154	Subject Matter Expert 1 - Subject Matter Expert 1 (CCMS) -- Sam Walker - 10/1/18-9/30/19	Competitive	Single Quote	\$330,657.00	10/25/2018	10/24/2019	Option Year 2	362,000.00	362,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	BDA Global	CW45454	Risk Assessment - Overall Agency Risk Assessment - Option Year 3,	Competitive	Firm Fixed Price	\$122,988.08	10/1/2018	7/28/2019	Option Year 2	186,670.52	186,670.52	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	BDA Global	CW45454	Risk Assessment - Overall Agency Risk Assessment - Option Year 3,	Competitive	Firm Fixed Price	\$122,988.08	7/29/2019	9/30/2019	Option Year 2	46,887.20	46,887.20	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Change and Innovation Agency	CW49194	LTC Support Svcs - LTC Support Svcs-Restructure, develop and implement	Competitive	Firm Fixed Price	\$630,000.00	10/1/2018	9/30/2019	Option Year 1	450,000.00	450,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Conduent	CW26966	ACS - ACS - Maintain the operation of the existing MMIS	Non-Competitive/Sole Source	Firm Fixed Price	20,318,721.00	10/1/2018	9/30/2019	Option Year 3	20,318,721.00	20,318,721.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Conduent	CW26966	MITA: MMIS Upgrade - MITA: MMIS Upgrade - 10/1/18-9/30/19	Non-Competitive/Sole Source	Firm Fixed Price	600,000.00	10/1/2018	9/30/2019	Option Year 3	600,000.00	600,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Conduent	CW26966	MMIS Upgrade - MMIS Upgrade - Operating cost for Capital project	Non-Competitive/Sole Source	Firm Fixed Price	4,000,000.00	10/1/2018	9/30/2019	Option Year 3	4,000,000.00	4,000,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Conduent	CW26966	TMSIS: MMIS Upgrade - TMSIS: MMIS Upgrade - 10/1/18-9/30/19	Non-Competitive/Sole Source	Firm Fixed Price	800,000.00	10/1/2018	9/30/2019	Option Year 3	800,000.00	800,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Consumer Direct	CW41201	PDS Consulting Services Contract - PDS Consulting Services Contract (Enrollment Broke)	Competitive	Firm Fixed Price	1,354,838.71	10/1/2018	1/19/2019	Option Year 3	1,354,838.71	1,354,838.71	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Consumer Direct	CW41201	PDS Consulting Services Contract - PDS Consulting Services Contract (Enrollment Broke)	Competitive	Firm Fixed Price	3,145,161.29	1/20/2019	9/30/2019	Option Year 3	3,145,161.29	3,145,161.29	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Customer Expressions	CW51270	PI Management System - PI Management System	Competitive	Firm Fixed Price	\$138,000.00	4/12/2018	4/11/2019	Option Year 1	60,000.00	60,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	DC Primary Care Associates	CW51012	HER Incentive Program Outreach/Implementation - EHR Outreach	Competitive	Firm Fixed Price	\$998,017.00	10/1/2018	9/30/2019	Option Year 2	1,506,842.00	1,506,842.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Delmarva	CW54436	External Quality Review of MCO - EQRO (10/1/2018 - 8/6/2019)	Competitive	Firm Fixed Price	\$1,539,186.61	10/1/2018	8/6/2019	Option Year 1	1,307,481.09	1,307,481.09	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Delmarva	CW54436	External Quality Review of MCO - EQRO (8/7/2019 - 9/30/2019)	Competitive	Firm Fixed Price	\$1,539,186.61	8/7/2019	9/30/2019	Option Year 1	231,705.51	231,705.51	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	DiqIDoc	CW22659	Document Management - Document Management - OY2	Competitive	Firm Fixed Price	\$96,890.81	10/1/2018	9/30/2019	Option Year 1	125,000.00	125,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	DiqIDoc	CW22659	Document Management - Document Management - OY3	Competitive	Firm Fixed Price	\$96,890.81	10/1/2018	9/30/2019	Option Year 1	125,000.00	125,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	FEI Systems	CW54290	Client Case Management System - Client Case Management System - CCMS - 10/1/18-9/3	Competitive	Firm Fixed Price	\$3,811,052.94	8/7/2017	8/6/2019	Option Year 1	794,710.70	794,710.70	Several (Include fund types in Notes)	Local / Medicaid (OM)
Contract/Procurement	Geneva Worldwide	N/A	Sign Language Services - Sign Language Services (10/1/2018 - 9/30/2019)	TBD	Combined with All-World Language Consultant Contract	\$0.00	Contract Expired	Contract Expired	Not Applicable	25,000.00	25,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	George Washington University	DCHT-2014-C-0023	Primary Care Provider Education - Primary Care Provider (PCP) Education (10/1/2018	Non-Competitive/Sole Source	Firm Fixed Price	\$101,000.55	10/1/2018	9/30/2019	Base Year	101,000.55	101,000.55	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	HMS	CW31140	TPL Contract - Third Party Liability Contract - 10/1/18-10/21/18	Competitive	Cost Plus Fixed Fee	\$992,000.00	10/1/2018	10/21/2018	Option Year 4	56,000.00	56,000.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	HMS	CW31140	TPL Contract - Third Party Liability Contract - 10/22/18-9/30/19	Competitive	Cost Plus Fixed Fee	\$992,000.00	10/22/2018	9/30/2019	Option Year 4	936,000.00	936,000.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	Avanti	CW38485	Annual Charges for Record Data Base - Kwik Tag Document Tracking System	Non-Competitive/Sole Source	Firm Fixed Price	\$77,777.00	10/1/2018	9/30/2019	Option Year 1	75,000.00	75,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Lexis Nexis	N/A	Lexis Nexis Subscription - Lexis Nexis Subscription	Not Applicable	Not Applicable	\$21,200.00	10/1/2018	9/30/2019	Not Applicable	21,200.00	21,200.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Magellan	CW39948	Pharmacy Benefit Manager - PBM - Pharmacy Benefit Manager - 10/1/18-7/19/19	Competitive	Firm Fixed Price	\$3,839,055.99	10/1/2018	7/19/2019	Option Year 2	3,167,630.82	3,167,630.82	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Magellan	CW39948	Pharmacy Benefit Manager - PBM - Pharmacy Benefit Manager - 7/20/18-9/30/19	Competitive	Firm Fixed Price	\$3,839,055.99	7/20/2019	9/30/2019	Option Year 2	786,592.89	786,592.89	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Mathematica	N/A	Court Monitor - Salazar Contract - Court Monitor (10/1/2018 - 9/3	TBD	No Contract	\$0.00	10/1/2018	9/30/2019	Not Applicable	100,000.00	100,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Maximus	CW43442	Brokerage Services - Brokerage Services (10/1/2018 - 8/11/2019)	Competitive	Firm Fixed Price	3,000,069.60	10/1/2018	8/11/2019	Option Year 3	3,000,069.60	3,000,069.60	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Maximus	CW43442	Brokerage Services - Brokerage Services (8/12/2019 - 9/30/2019)	Competitive	Firm Fixed Price	459,674.61	8/12/2019	9/30/2019	Option Year 3	459,674.61	459,674.61	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Maximus	CW40300	Provider Data Manager System - Provider Data Manager System - PDMS - 10/1/18-9/30	Competitive	Firm Fixed Price	\$3,251,254.08	10/1/2018	9/30/2019	Option Year 1	3,036,161.76	3,036,161.76	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	MB Staffing	CW12313	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56)	Competitive	Single Quote	\$50,000.00	10/1/2018	9/30/2019	Option Year 1	98,240.00	98,240.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	McKesson	N/A	MCKESSON - Clinical Data Lookup	TBD	No Contract	\$0.00	No Contract	No Contract	Not Applicable	5,000.00	5,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Meqellan	CW40528	PDL - PDL (10/1/2018 - 9/30/2019)	Competitive	Firm Fixed Price	\$875,243.00	10/1/2018	12/31/2018	Option Year 4	218,752.00	218,752.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Meqellan	CW40528	PDL - PDL (1/1/2019 - 9/30/2019)	Competitive	Firm Fixed Price	\$875,243.00	1/1/2019	9/30/2019	Option Year 4	656,250.00	656,250.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Mercer Consulting	CW40699	Mercer Consulting - Actuarial Services Medicaid and alliance *Medicaid	Competitive	Firm Fixed Price	\$1,849,825.00	10/1/2018	1/31/2019	Option Year 3	805,000.00	805,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Mercer Consulting	CW40699	Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid	Competitive	Firm Fixed Price	\$1,849,825.00	2/1/2019	9/30/2019	Option Year 3	1,610,000.00	1,610,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Mind finders	CW12293-V4	Temporary Staffing - Data Entry Clerks (2)	Competitive	Single Quote	\$165,808.56	10/1/2018	9/30/2019	Option Year 1	300,000.00	300,000.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	MITACC	CW48326	LTC Temp Staffing Nursing - LTC Temp Staffing Nursing (3 staff) 11/4/17-11/3/1	Competitive	Labor Hour	\$276,681.60	10/1/2018	11/3/2018	Option Year 2	25,362.48	25,362.48	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	MITACC	CW48326	LTC Temp Staffing Nursing - LTC Temp Staffing -Nursing (3 staff) 11/4/18-11/3/	Competitive	Labor Hour	\$276,681.60	11/4/2018	9/30/2019	Option Year 2	251,319.12	251,319.12	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	NAPHISIS	N/A	EVVE - Electronic Verification of Vital Events (EVVE)	Non-Competitive/Sole Source	Single Quote	\$2,500.00	10/1/2018	9/30/2019	Not Applicable	2,500.00	2,500.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	North Capitol Partners	CW35889	Medical Records Storage/Retrieval - Medical Records Storage/Retrieval	Competitive	Single Quote	\$80,416.90	10/1/2018	9/30/2019	Option Year 1	77,765.00	77,765.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	PCG	CW51625	ASO Contract - ASO Contract Admin - 10/1/18-9/12/19	Non-Competitive/Sole Source	Firm Fixed Price	1,484,484.60	10/1/2018	9/12/2019	Option Year 1	1,484,484.60	1,484,484.60	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	PCG	CW51625	ASO Contract - ASO Contract Admin - 9/13/19-9/30/19	Non-Competitive/Sole Source	Firm Fixed Price	78,130.77	9/13/2019	9/30/2019	Option Year 1	78,130.77	78,130.77	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Prizm	CW52464	Health Home - Home Health Planning 10/1/18 to 6/13/19	Competitive	Single Quote	\$172,000.00	10/1/2018	6/13/2019	Option Year 1	70,277.75	70,277.75	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Prizm	CW52464	Health Home - Home Health Planning 6/14/2019 to 9/30/2019	Competitive	Single Quote	\$172,000.00	6/14/2019	9/30/2019	Option Year 1	29,722.25	29,722.25	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Qualis	CW26025	QIO - QIO (10/31/2018 - 9/30/2019)	Competitive	Requirements	\$3,800,356.13	10/1/2018	10/30/2018	Base Year	392,409.28	392,409.28	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Qualis	CW26025	QIO - QIO (10/31/2018 - 10/30/2019)	Competitive	Requirements	\$3,800,356.13	10/31/2018	9/30/2019	Base Year	3,242,406.24	3,242,406.24	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Quality Plan Administrators (OPA)	CW42476	Dental Services - Dental Services FFS (10/1/2018 - 3/31/2019)	Competitive	Human Care Agreement	\$330,000.00	10/1/2018	3/10/2019	Option Year 3	210,000.00	210,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Quality Plan Administrators (OPA)	CW42476	Dental Services - Dental Services FFS (4/1/2019 - 9/30/2019)	Competitive	Human Care Agreement	\$330,000.00	3/11/2019	9/30/2019	Option Year 3	210,000.00	210,000.00	Several (Include fund types in Notes)	Local / Medicaid

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Quench	N/A	Water Filter Service - Water filtration	Non-Competitive/Sole Source	Single Quote	\$5,000.00	10/1/2018	9/30/2019	Option Year 1	5,000.00	5,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Robert Bob	CW38485	DC General Project - Clinical Data Lookup	Competitive	Firm Fixed Price	\$699,999.50	10/1/2018	9/30/2019	Option Year 4	400,000.00	400,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Sivic Solutions Group, LLC	CW39252	Public Assistance Cost Allocation Plan - Cost Allocation Plan	Competitive	Firm Fixed Price	\$38,895.00	10/1/2018	9/30/2019	Option Year 4	38,895.00	38,895.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Sivic Solutions Group, LLC	CFOPD-17-C-008A	RMTS - Random moment time study contract.	TBD	Firm Fixed Price	\$74,160.00	10/1/2018	9/30/2019		74,160.00	74,160.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	V-Care	CW54211	EPD Community Transition Services - EPD Community Transition Services 10/1/18-8/21/19	Competitive	Firm Fixed Price	53,098.21	10/1/2018	8/21/2019	Option Year 1	53,098.21	53,098.21	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	V-Care	CW54211	EPD Community Transition Services - EPD Community Transition Services 8/22/19-8/21/20	Competitive	Firm Fixed Price	6,577.42	8/22/2019	9/30/2019	Option Year 1	6,577.42	6,577.42	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Xerox State Health Care	CW26966 - Mod00023	Xerox 1095B - Conduent 1095B	Non-Competitive/Sole Source	Firm Fixed Price	\$335,720.00	10/1/2018	9/30/2019	Option Year 3	335,720.00	335,720.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	The Aquiline Group	CW12585	Community Outreach - Community Outreach (10/1/2018 - 9/30/2019)	Non-Competitive/Sole Source	Single Quote	\$10,000.00	10/1/2018	9/30/2019	Option Year 1	10,000.00	10,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Thomas Reuters	N/A	West Law Subscription - West Law Subscription (10/1/2018 - 9/30/2019)	Non-Competitive/Sole Source	Single Quote	\$15,000.00	10/1/2018	9/30/2019	Option Year 1	15,000.00	15,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Access Analysis - Access Analysis - Review plan for CMS	TBD	TBD	TBD	TBD	TBD	TBD	100,000.00	100,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Advertising Contractor - Advertising Contractor	TBD	TBD	TBD	TBD	TBD	TBD	40,000.00	40,000.00	Severall (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Alliance Program Contract - Alliance Program Contract - Evaluation Contract Of	TBD	TBD	TBD	TBD	TBD	TBD	125,000.00	125,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	AUDIT - Annual Contractual Audit. This includes SSAE-16,	TBD	TBD	TBD	CFD Contract	CFD Contract	TBD	2,491,921.30	2,491,921.30	Severall (Include fund types in Notes)	Local / Dedicated Tax / Medicaid
Contract/Procurement	TBD	TBD	Contract - Annual Report	TBD	TBD	TBD	TBD	TBD	TBD	8,400.00	8,400.00	Severall (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Nursing Home Audits - Auditing of Nursing Homes	TBD	TBD	TBD	CFD Contract	CFD Contract	TBD	756,260.00	756,260.00	Severall (Include fund types in Notes)	Dedicated Tax / Medicaid
Contract/Procurement	TBD	TBD	Commercial Insurance Review - Commercial Insurance Review	TBD	TBD	TBD	TBD	TBD	TBD	250,000.00	250,000.00	Severall (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	LTC Contract - Medicare - Contract to assist individuals that qualify for Me	TBD	TBD	TBD	TBD	TBD	TBD	1,650,000.00	1,650,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Copier Leasing - Copier Leasing	TBD	TBD	TBD	TBD	TBD	TBD	200,000.00	200,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	EVV - Electronic Visit Verification (EVV) - TBD	TBD	TBD	TBD	TBD	TBD	TBD	500,000.00	500,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Ombudsman Contract - Evaluation and Document Management System contract	TBD	TBD	TBD	TBD	TBD	TBD	145,000.00	145,000.00	Severall (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Executive Compensation - Executive Compensation	TBD	TBD	TBD	TBD	TBD	TBD	300,000.00	300,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	HIT/HIE Focused Management - HIT/HIE Contractor for focused managing	TBD	TBD	TBD	TBD	TBD	TBD	550,000.00	550,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	HIT/HIE Contractor for MEIP - HIT/HIE Contractor for MEIP	TBD	TBD	TBD	TBD	TBD	TBD	250,000.00	250,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Medicaid Health Home State Plan Evaluator - INDEPENDENT EVALUATOR OF MEDICAID HEALTH HOME STAT	TBD	TBD	TBD	TBD	TBD	TBD	1,000,000.00	1,000,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Independent Review Org (IRO) - Independent Review	TBD	TBD	TBD	TBD	TBD	TBD	15,000.00	15,000.00	Severall (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Long Term Care Contract - LTC Assessment Contract (10/1/2018 - 7/15/2019)	TBD	TBD	TBD	TBD	TBD	TBD	5,339,771.13	5,339,771.13	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Long Term Care Contract - LTC Assessment Contract (7/16/2019 - 9/30/2019)	TBD	TBD	TBD	TBD	TBD	TBD	1,830,876.18	1,830,876.18	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Long Term Care Contract - LTC Contract - Amended	TBD	TBD	TBD	TBD	TBD	TBD	500,000.00	500,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	McKesson, Inc. - Medicaid-License agreement for InterQual	TBD	TBD	TBD	TBD	TBD	TBD	40,000.00	40,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	On-going Research Analysis - On-going Research Analysis (Secret Shopper)	TBD	TBD	TBD	TBD	TBD	TBD	0.00	0.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Data Warehouse (Operating) - Operating activities related to the Data Warehouse	TBD	TBD	TBD	TBD	TBD	TBD	2,982,000.00	2,982,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Operations Support Services Contract - HCOA Operations Support Services Contract	TBD	TBD	TBD	TBD	TBD	TBD	40,577.21	40,577.21	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Operations Support Services Contract - Operations Support Services Contract	TBD	TBD	TBD	TBD	TBD	TBD	87,679.32	87,679.32	Severall (Include fund types in Notes)	Local / Otype / Medicaid
Contract/Procurement	TBD	TBD	Operations Support Services Contract - Health Care Policy and Research	TBD	TBD	TBD	TBD	TBD	TBD	31,862.47	31,862.47	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Outreach/Communication Contractor - Outreach/Communication Contractor	TBD	TBD	TBD	TBD	TBD	TBD	250,000.00	250,000.00	Severall (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Agency Wide Printing - Printing services for the agency	TBD	TBD	TBD	TBD	TBD	TBD	100,000.00	100,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Private Insurance Payment Data - Private Insurance Payment Data	TBD	TBD	TBD	TBD	TBD	TBD	150,000.00	150,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Project Management Contractor - Project Management Contractor	TBD	TBD	TBD	TBD	TBD	TBD	350,000.00	350,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Provider Analysis & Review - Provider Analysis & Review	TBD	TBD	TBD	TBD	TBD	TBD	350,000.00	350,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Provider Performance - Provider Performance Evaluation & Technical Assist	TBD	TBD	TBD	TBD	TBD	TBD	1,500,000.00	1,500,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Quality Monitoring & Performance Evaluation - Quality Monitoring & Performance Evaluation	TBD	TBD	TBD	TBD	TBD	TBD	1,000,000.00	1,000,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	RAC Contract - Recovery Audit Contractor - RAC	TBD	TBD	TBD	TBD	TBD	TBD	500,000.00	500,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Research Contract ACA Impact - Research Contract ACA Impact	TBD	TBD	TBD	TBD	TBD	TBD	118,181.82	118,181.82	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Legal and Policy Support Review - Services will support short term initiatives to co	TBD	TBD	TBD	TBD	TBD	TBD	160,000.00	160,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	SS Admin Verification System - Social Security Admin Verification System	TBD	TBD	TBD	TBD	TBD	TBD	20,000.00	20,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Software Integration - Software Integration	TBD	TBD	TBD	TBD	TBD	TBD	250,000.00	250,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	IT Support - Software/Hardware Network Engineers	TBD	TBD	TBD	TBD	TBD	TBD	350,000.00	350,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Grant Writer - TBD	TBD	TBD	TBD	TBD	TBD	TBD	40,000.00	40,000.00	Severall (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Technical Advising - Technical Advising & Consulting	TBD	TBD	TBD	TBD	TBD	TBD	250,000.00	250,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Temporary Staffing - Temporary Services for the Agency	TBD	TBD	TBD	TBD	TBD	TBD	525,862.00	525,862.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Temporary Staffing - Temporary Staff for PARIS Eligibility	TBD	TBD	TBD	TBD	TBD	TBD	500,000.00	500,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	UPL Contract - UPL Calculation for the Rates and Reimbursement Un	TBD	TBD	TBD	TBD	TBD	TBD	200,000.00	200,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Unknown Vendor	TBD	Administer MEIP/SLR Contract - Administer MEIP/SLR Contract	TBD	TBD	TBD	TBD	TBD	TBD	554,000.00	554,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Unknown Vendor	TBD	CAPHS Survey - CAPHS Survey TBD	TBD	TBD	TBD	TBD	TBD	TBD	150,000.00	150,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	O & M Vendor (Medicaid) - DCAS O & M Vendor for Medicaid	TBD	TBD	TBD	TBD	TBD	TBD	11,360,259.58	11,360,259.58	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	MCO Quality Monitoring - MCO Quality Monitoring 10/1/2018 to 9/30/2019	TBD	TBD	TBD	TBD	TBD	TBD	1,500,000.00	1,500,000.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Operations Support Services - HCDMA Operations Support Services FY19	TBD	TBD	TBD	TBD	TBD	TBD	34,200.00	34,200.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	LTC Operations Support Services Contract - LTC Operations Support Services Contract FY19	TBD	TBD	TBD	TBD	TBD	TBD	5,681.00	5,681.00	Severall (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	IT Staff Augmentation	DCAS API Developer - API Developer FY19	Competitive		416,640.00				416,640.00	416,640.00	Severall (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	CIA Change & Innovation Agency	CW47840	DCAS BPR Contract Expansion - BPR Contract Expansion - Change and Innovation	Competitive	Firm Fixed Price	300,000.00	10/31/2018	10/30/2019	Option Year 2	300,000.00	300,000.00	Severall (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	CIA Change & Innovation Agency	CW46211	DCAS BPR Contract Maintenance - BPR Contract Maintenance - Change and Innovation	Competitive	Firm Fixed Price	375,000.00	10/31/2018	10/30/2019	Option Year 2	375,000.00	375,000.00	Severall (Include fund types in Notes)	Local / Medicaid / Intra-District

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Curam SME - Curam SME FY19	Competitive	Single Quote	297,600.00	10/31/2018	10/30/2019		297,600.00	297,600.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Data/Security Architect - Data/Security Architect FY19	Competitive	Single Quote	1,433,043.20	10/31/2018	10/30/2019		1,433,043.20	1,433,043.20	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Data/Security Architect - Data/Security Architect - FY19	Competitive	Single Quote	286,608.64	10/31/2018	10/30/2019		286,608.64	286,608.64	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Database Administrator - Database Administrator FY19	Competitive	Single Quote	508,975.36	10/31/2018	10/30/2019		508,975.36	508,975.36	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Software Developer - DCAS - Software Developer FY19	Competitive	Single Quote	235,262.72	10/31/2018	10/30/2019		235,262.72	235,262.72	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Sr. Business Analyst - DCAS - Sr. Business Analyst FY19	Competitive	Single Quote	778,680.32	10/31/2018	10/30/2019		778,680.32	778,680.32	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Sr. Enterprise Architect - DCAS - Sr. Enterprise Architect FY19	Competitive	Single Quote	286,608.64	10/31/2018	10/30/2019		286,608.64	286,608.64	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Sr. Program Manager - DCAS - Sr. Program Manager FY19	Competitive	Single Quote	595,457.92	10/31/2018	10/30/2019		595,457.92	595,457.92	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS WebLogic Engineer - DCAS - WebLogic Engineer FY19	Competitive	Single Quote	508,975.36	10/31/2018	10/30/2019		508,975.36	508,975.36	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Business Analyst - DCAS Business Analyst FY19	Competitive	Single Quote	341,248.00	10/31/2018	10/30/2019		341,248.00	341,248.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Business Systems Analyst - DCAS Business Systems Analyst v1/3 Senior FY19	Competitive	Single Quote	211,811.84	10/31/2018	10/30/2019		211,811.84	211,811.84	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Certified Coram BA - DCAS Certified Coram BA FY19	Competitive	Single Quote	299,861.76	10/31/2018	10/30/2019		299,861.76	299,861.76	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Computer Systems Analyst - DCAS Computer Systems Analyst FY19	Competitive	Single Quote	296,588.16	10/31/2018	10/30/2019		296,588.16	296,588.16	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS CURAM DEVELOPER - DCAS CURAM DEVELOPER FY19 (2 contracts)	Competitive	Single Quote	611,072.00	10/31/2018	10/30/2019		611,072.00	611,072.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS CURAM QA - DCAS CURAM QA FY19	Competitive	Single Quote	508,757.12	10/31/2018	10/30/2019		508,757.12	508,757.12	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Data Architect III - DCAS Data Architect III FY19	Competitive	Single Quote	239,865.60	10/31/2018	10/30/2019		239,865.60	239,865.60	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Database Engineer II - DCAS Database Engineer II FY19 (2 contracts)	Competitive	Single Quote	530,323.20	10/31/2018	10/30/2019		530,323.20	530,323.20	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Developer - DCAS Developer FY19	Competitive	Single Quote	235,600.00	10/31/2018	10/30/2019		235,600.00	235,600.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Developer V - DCAS Developer V FY19	Competitive	Single Quote	235,600.00	10/31/2018	10/30/2019		235,600.00	235,600.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS ESB Application Lead - DCAS ESB Application Lead FY19	Competitive	Single Quote	357,120.00	10/31/2018	10/30/2019		357,120.00	357,120.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Executive Assistant - DCAS Executive Assistant FY19	Competitive	Single Quote	107,889.92	10/31/2018	10/30/2019		107,889.92	107,889.92	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS HP Coram - DCAS HP Coram FY19	Competitive	Single Quote	227,485.44	10/31/2018	10/30/2019		227,485.44	227,485.44	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS HP Extreme Developer and Administrator - DCAS HP Extreme Developer and Administrator FY19	Competitive	Single Quote	311,488.00	10/31/2018	10/30/2019		311,488.00	311,488.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Informatica Data Warehouse Lead - DCAS Informatica Data Warehouse Lead FY19	Competitive	Single Quote	351,168.00	10/31/2018	10/30/2019		351,168.00	351,168.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Interfaces Lead/ Architect ESB & ETL - DCAS Interfaces Lead/ Architect ESB & ETL FY19 DCA	Competitive	Single Quote	238,080.00	10/31/2018	10/30/2019		238,080.00	238,080.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS IT Senior - DCAS IT Senior FY19	Competitive	Single Quote	218,438.40	10/31/2018	10/30/2019		218,438.40	218,438.40	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Linux Administrator - DCAS Linux Administrator FY19	Competitive	Single Quote	454,891.52	10/31/2018	10/30/2019		454,891.52	454,891.52	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Notices - DCAS Notices FY19	Competitive	Single Quote	2,000,000.00	10/31/2018	10/30/2019		2,000,000.00	2,000,000.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Principal Consultant - DCAS Principal Consultant FY19	Competitive	Single Quote	767,212.80	10/31/2018	10/30/2019		767,212.80	767,212.80	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS QA Lead - DCAS QA Lead FY19	Competitive	Single Quote	374,579.20	10/31/2018	10/30/2019		374,579.20	374,579.20	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Senior Consultant B - DCAS Senior Consultant B FY19	Competitive	Single Quote	285,200.00	10/31/2018	10/30/2019		285,200.00	285,200.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS SME Master Oracle DBA - DCAS SME Master Oracle DBA FY19	Competitive	Single Quote	227,445.76	10/31/2018	10/30/2019		227,445.76	227,445.76	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS SME/ Consultant A - DCAS SME/ Consultant A FY19	Competitive	Single Quote	266,669.44	10/31/2018	10/30/2019		266,669.44	266,669.44	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS SME/ Consultant B - DCAS SME/ Consultant B	Competitive	Single Quote	272,601.60	10/31/2018	10/30/2019		272,601.60	272,601.60	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Sr. Coram BA - DCAS Sr. Coram BA FY19	Competitive	Single Quote	355,136.00	10/31/2018	10/30/2019		355,136.00	355,136.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Sr. Program Manager QA - DCAS Sr. Program Manager QA FY19	Competitive	Single Quote	279,009.92	10/31/2018	10/30/2019		279,009.92	279,009.92	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Subject Matter Expert 1 - DCAS Subject Matter Expert 1 FY19	Competitive	Single Quote	345,176.32	10/31/2018	10/30/2019		345,176.32	345,176.32	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS System Architect II - DCAS System Architect II FY19	Competitive	Single Quote	1,674,297.60	10/31/2018	10/30/2019		1,674,297.60	1,674,297.60	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Systems Engineer D - DCAS Systems Engineer D	Competitive	Single Quote	229,191.68	10/31/2018	10/30/2019		229,191.68	229,191.68	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Technology Specific v1/4 Master - DCAS Technology Specific v1/4 Master FY19	Competitive	Single Quote	226,056.96	10/31/2018	10/30/2019		226,056.96	226,056.96	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Test Director - DCAS Test Director FY19	Competitive	Single Quote	235,262.72	10/31/2018	10/30/2019		235,262.72	235,262.72	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Tester - DCAS Tester FY19	Competitive	Single Quote	478,322.56	10/31/2018	10/30/2019		478,322.56	478,322.56	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Training Manager - DCAS Training Manager FY19	Competitive	Single Quote	237,663.36	10/31/2018	10/30/2019		237,663.36	237,663.36	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Triage Lead - DCAS Triage Lead FY19	Competitive	Single Quote	357,120.00	10/31/2018	10/30/2019		357,120.00	357,120.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Triage Lead - DCAS Triage Lead FY19 (second of 2)	Competitive	Single Quote	357,120.00	10/31/2018	10/30/2019		357,120.00	357,120.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS IAM Security Engineer - IAM Security Engineer FY19	Competitive	Single Quote	323,392.00	10/31/2018	10/30/2019		323,392.00	323,392.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Lead Application Architect - Lead Application Architect FY19	Competitive	Single Quote	254,487.68	10/31/2018	10/30/2019		254,487.68	254,487.68	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	TBD	DCAS O&M Vendor - O&M Vendor FY19	Competitive	Single Quote	4,651,233.55	10/31/2018	10/30/2019		4,651,233.55	4,651,233.55	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Project Manager IV - Project Manager IV-FY19	Competitive	Single Quote	2,946,240.00	10/31/2018	10/30/2019		2,946,240.00	2,946,240.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	TBD	IT Staff Augmentation	DCAS Senior Identity/IAM Engineer - Senior Identity/IAM Engineer FY19	Competitive	Single Quote	345,216.00	10/31/2018	10/30/2019		345,216.00	345,216.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
										Total	\$ 128,238,526.65	\$ 128,238,526.65	

These items listed below are captured on the MOU Listing.

Contract/Procurement	TBD		DCAS HBX MOU FY19	Non-Competitive/Sole Source							5,003,388.63		MOU
Contract/Procurement	TBD		DCAS OCTO MOU FY19	Non-Competitive/Sole Source							4,998,459.35		MOU
Contract/Procurement	OAG		This MOU will be entered into to support the cost	Non-Competitive/Sole Source							274,465.79		MOU
Contract/Procurement	DCOA		MFP Contract with DCOA - MFP MOU Transition Staff	Non-Competitive/Sole Source							323,742.75		MOU
Contract/Procurement	DISB		DISB assesses and collects the insurance companies	Non-Competitive/Sole Source							81,000.00		MOU
Contract/Procurement	DOH		Medicaid Match for Linkage and Tracking MOU with D	Non-Competitive/Sole Source							280,846.00		MOU
Contract/Procurement	DCOA		MFP Rebalancing - MFP Rebalancing - Local Match On	Non-Competitive/Sole Source							250,000.00		MOU
Contract/Procurement	OCF		MOU with OCF for DHCF procurement staff	Non-Competitive/Sole Source							1,296,206.83		MOU
Contract/Procurement	DCOA		NHQC Ombudsman - Intake of complaints pertaining	Non-Competitive/Sole Source							100,000.00		MOU
Contract/Procurement	OAG		OAG expert witness MOU	Non-Competitive/Sole Source							40,144.46		MOU
Contract/Procurement	DGS		Parking for executive staff and government vehicle	Non-Competitive/Sole Source							40,000.00		MOU
Contract/Procurement	OAG		To review provider appeals on behalf of DHCF	Non-Competitive/Sole Source							14,832.00		MOU
Contract/Procurement	OTR		Collection of dedicated taxes on behalf of the age	Non-Competitive/Sole Source							170,466.00		MOU
Contract/Procurement	Unknown Vendor		IDCR Assessment - Indirect Cost Recovery Assessment	Non-Competitive/Sole Source							30,831.73	Federal	
Contract/Procurement	TBD		Interfaces Annual Fee (MOA) estimates only (FY19)	Non-Competitive/Sole Source							495,000.00		MOA
Contract/Procurement	TBD		Language Line - Office of Human Rights	Non-Competitive/Sole Source							10,000.00	Several (Include fund types in Notes)	Local / Medicaid
													13,409,383.54

Proposed Budget \$ 141,647,910.19

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
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