

5. Deputy Mayor for Health and Human Services (HG0) - FY 2019 Proposed Position Listing

Position Title	Position Status	Position Vacancy Status	Position Number	Salary FY19	Fringe 2019	Total	Position Type	Fund	FY19 Proposed FTEs	Program	Activity
Dep Mayor for Hlth & Hum Svcs	Active	F	75188	\$207,618	\$37,371	\$244,989	Regular	Local	1.00	1100 - Agency Management	1090
Executive Assistant	Active	V	75189	\$92,692	\$16,685	\$109,376	Regular	Local	1.00	1100 - Agency Management	1090
Public Information Officer	Active	F	75190	\$104,334	\$18,780	\$123,114	Regular	Local	1.00	1100 - Agency Management	1090
Chief of Staff	Active	F	75191	\$152,440	\$27,439	\$179,879	Regular	Local	1.00	1100 - Agency Management	1090
Policy Advisor	Active	F	75208	\$114,465	\$20,604	\$135,069	Regular	Local	1.00	1100 - Agency Management	1090
Policy Advisor	Active	F	82772	\$147,771	\$26,599	\$174,370	Regular	Local	1.00	1100 - Agency Management	1090
Program Analyst	Active	F	85589	\$72,455	\$13,042	\$85,497	Regular	Local	1.00	1100 - Agency Management	1090
Age-Friendly City Program Offi	Active	F	87522	\$71,730	\$12,911	\$84,642	Regular	Local	0.75	1100 - Agency Management	1090
Outreach and Service Specialis	Active	F	88473	\$72,455	\$13,042	\$85,497	Regular	Local	1.00	1100 - Agency Management	1090
Administrative Support Special	Active	F	88595	\$48,601	\$8,748	\$57,349	Regular	Local	1.00	1100 - Agency Management	1090
Executive Director (Interagenc	Active	F	90861	\$180,081	\$32,415	\$212,496	Regular	Local	1.00	1100 - Agency Management	1090
Deputy Chief of Staff	Active	V	92302	\$123,179	\$22,172	\$145,351	Regular	Local	1.00	1100 - Agency Management	1090
1100 - Agency Management				\$1,387,821	\$249,808	\$1,637,629			11.75		

Summary - Fiscal Year 2019 BFA					
1100 - Agency Management		11.75	\$1,387,821	\$249,808	\$1,637,629
Total		11.75	\$1,387,821	\$249,808	\$1,637,629