

Agency-Wide Roll Up

Comp Source Group	Program Code	Agency	Total
41	1090	Department of Human Resources	\$ 15,750.00
41	1050	Economic Development and Regulation Cluster	\$ 115,000.00
41	2010	Office of Administrative Hearings	\$ 25,000.00
Total			155,750.00

Agency Name: Department of Small and Local Business Development					
A	Amount	FTEs	Sending Agency	Service	
Total	\$0				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$ 15,750.00		Department of Human Resources	Human Resources support	1090\0409
	\$ 115,000.00		Economic Development and Regulation Cluster	OCFO fiscal support	1050\0409
	\$ 25,000.00		Office of Administrative Hearings	OAH Support	2010\0409
Total	\$0				