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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
		Office Supplies	TBD		$69,872				$69,872	$69,872	Local	
		Equipment	TBD		$57,251				$57,251	$57,251	Local	
		FY19 Telecom estimates			$57,732				$57,732	$57,732	Local	
		FY17 Fleet			$5,462				$5,462	$5,462	Local	
		Travel Local			$6,000				$6,000	$6,000	Local	
		Travel to training			$12,730				$12,730	$12,730	Federal	
		Equipment maintenance			$25,000				$25,000	$25,000	Local	
		Professional service Fees			$13,826				$13,826	$13,826	Local	
		PTAP Office Support			$7,307				$7,307	$7,307	Federal	
		PTAP Match Support			$5,000				$5,000	$5,000	Local	
		Audit Support			$3,000				$3,000	$3,000	Local	
		Made in DC Pilot Program			$15,523				$15,523	$15,523	Local	
								Total	$ 278,701.67	$ 278,701.67		