

Attachment IV - Spending Plan							
Office of the Deputy Mayor for Greater Economic Opportunity (EM0)							
PROGRAM NAME							
GENERAL FUNDS		Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$ 2,310,979.00	\$577,745	\$577,744	\$577,745	\$577,745	\$2,310,979
Total Non-Personal Services (NPS)		\$ 1,401,000.00	\$350,250	\$350,250	\$350,250	\$350,250	\$1,401,000
Budget Total for FY19			\$927,995	\$927,994	\$927,995	\$927,995	\$3,711,979
FEDERAL RESOURCES		Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)							\$0
Total Non-Personal Services (NPS)							\$0
Budget Total for FY19			\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS		Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$ 561,096.00	\$140,274	\$140,274	\$140,274	\$140,274	\$561,096
Total Non-Personal Services (NPS)		\$ 355,246.00	\$88,812	\$88,812	\$88,811	\$88,811	\$355,246
Budget Total for FY19			\$229,086	\$229,086	\$229,085	\$229,085	\$916,342
ENTERPRISE AND OTHER 0600		Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)							\$0
Total Non-Personal Services (NPS)							\$0
Budget Total for FY19			\$0	\$0	\$0	\$0	\$0