

**DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT
SCHEDULE A**

Program Code	Program Code Title	Position No	Position Title	Status	Values		
					Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
1001	AGENCY OVERSIGHT	00034109	Dep. Mayor, Plan. & Econ. Dev.	Active	201,571.00	41,926.77	1.00
		00039548	Executive Assistant	Active	79,507.71	16,537.60	1.00
		00044738	Staff Assistant	Active	59,599.99	12,396.80	1.00
		00044777	PROJECT MANAGER	Active	118,853.73	24,721.58	1.00
		00046806	Management Liaison Specialist	Active	103,832.44	21,597.15	1.00
		00077086	EXECUTIVE ASST	Active	116,687.15	24,270.93	1.00
		00087193	Administrative Officer	Active	108,063.00	22,477.10	1.00
		00091264	Program Analyst	Active	59,599.99	12,396.80	1.00
		10008575	Program Analyst	Active	70,345.00	14,631.76	1.00
		10008576	Program Analyst	Active	81,050.00	16,858.40	1.00
1001 Total					999,110.01	207,814.89	10.00
1005	POLICY	00013512	Deputy Chief of Staff	Active	116,699.00	24,273.39	1.00
		00042979	CHIEF OF STAFF	Active	154,500.00	32,136.00	1.00
		00044737	LEGISLATIVE AFFAIRS SPECIALIST	Active	79,077.00	16,448.02	1.00
		00075324	Program Analyst	Active	92,448.23	19,229.23	1.00
		00083300	PROJECT MANAGER	Active	72,528.00	15,085.82	1.00
		00087192	LEGISLATIVE AFFAIRS SPECIALIST	Active	87,154.77	18,128.19	1.00
1005 Total					602,407.00	125,300.65	6.00
1020	CONTRACTING AND PROCUREMENT	00047701	Contract Specialist	Active	83,860.47	17,442.98	1.00
		00075297	Program Analyst	Active	104,423.00	21,719.98	1.00
		00077670	Program Analyst	Active	80,261.28	16,694.35	1.00
		00077674	Staff Assistant	Active	65,987.00	13,725.30	1.00
		00083527	Contract Compliance Officer	Active	147,081.05	30,592.86	1.00
1020 Total					481,612.80	100,175.47	5.00
1060	LEGAL	00013090	Deputy General Counsel	Active	159,804.50	33,239.34	1.00
		00047021	Attorney Advisor	Active	153,915.00	32,014.32	1.00
		00048017	Attorney Advisor	Active	168,403.00	35,027.82	1.00
		00075325	Attorney Advisor	Active	141,413.76	29,414.06	1.00
		00077672	General Counsel	Active	192,867.50	40,116.44	1.00
		00077681	Attorney Advisor	Active	142,868.62	29,716.67	1.00
		00083100	Attorney Advisor	Active	128,815.95	26,793.72	1.00
1060 Total					1,088,088.33	226,322.37	7.00
1080	COMMUNICATIONS	00045551	Public Information Officer	Active	118,178.43	24,581.11	1.00
		00046086	Communications Director	Active	115,928.00	24,113.02	1.00

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1080	COMMUNICATIONS	00083099	Public Affairs Specialist	Active	57,741.00	12,010.13	1.00
		00087627	Public Affairs Specialist	Active	62,413.02	12,981.91	1.00
1080 Total					354,260.45	73,686.17	4.00
3010	BUSINESS DEVELOPMENT	00015978	STAFF ASST	Active	88,407.14	18,388.69	1.00
		00040001	PROJECT MANAGER	Active	110,198.02	22,921.19	1.00
		00068437	Director of Business Developme	Active	130,810.00	27,208.48	1.00
		00077668	Supervisory Project Manager	Active	118,450.00	24,637.60	1.00
		00087474	Program Analyst	Active	66,067.02	13,741.94	1.00
		00087796	Program Analyst	Active	79,423.88	16,520.17	1.00
		00088625	PROJECT MANAGER	Active	95,791.00	19,924.53	1.00
		00091422	PROJECT MANAGER	Active	99,036.82	20,599.66	1.00
3010 Total					788,183.88	163,942.26	8.00
5035	INDUSTRIAL REVENUE BOND	00012012	Dir, Revenue Bond-Enterprise	Active	122,750.25	25,532.05	1.00
		00033374	PROJECT MANAGER	Active	123,403.00	25,667.82	1.00
		00047037	PROJECT MANAGER	Active	85,464.46	17,776.61	1.00
		00077967	Program Analyst	Active	64,380.15	13,391.07	1.00
		00082120	Program Analyst	Active	51,539.65	10,720.25	1.00
		00082122	Program Analyst	Active	71,468.00	14,865.34	1.00
		00082123	Program Analyst	Active	76,146.32	15,838.44	1.00
		00083567	PROJECT MANAGER	Active	88,155.88	18,336.42	1.00
		00093237	Program Analyst	Active	58,969.31	12,265.62	1.00
5035 Total					742,277.02	154,393.62	9.00
5080	GREAT STREETS INITIATIVE	00075327	PROJECT MANAGER	Active	114,215.87	23,756.90	1.00
5080 Total					114,215.87	23,756.90	1.00
5085	GRANTS	00046867	Staff Assistant	Active	47,185.00	9,814.48	1.00
		00046939	Staff Assistant	Active	54,725.00	11,382.80	1.00
		00075323	GRANTS MANAGEMENT SPECIALIST	Active	101,235.44	21,056.97	1.00
		10008577	PGM SUPPORT ASST	Active	39,063.00	8,125.10	1.00
		10008578	Staff Assistant	Active	59,249.00	12,323.79	1.00
		10008579	Staff Assistant	Active	47,185.00	9,814.48	1.00
		10008580	Administrative Liaison Special	Active	56,852.00	11,825.22	1.00
5085 Total					405,494.44	84,342.84	7.00
6020	DEVELOPMENT AND DISPOSITION	00008929	Special Assistant	Active	102,171.00	21,251.57	1.00
		00038374	Director, Real Estate	Active	151,815.00	31,577.52	1.00
		00046753	PROJECT MANAGER	Active	104,423.00	21,719.98	1.00
		00047110	Supervisory Project Manager	Active	125,620.24	26,129.01	1.00
		00047531	Program Analyst	Active	58,899.15	12,251.02	1.00
		00047702	PROJECT MANAGER	Active	104,423.00	21,719.98	1.00

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6020	DEVELOPMENT AND DISPOSITION	00070043	Supvy. Project Manager	Active	135,025.04	28,085.21	1.00
		00075326	PROJECT MANAGER	Active	81,050.00	16,858.40	1.00
		00075331	PROJECT MANAGER	Active	123,403.00	25,667.82	1.00
		00077671	Supervisory Project Manager	Active	125,000.00	26,000.00	1.00
		00077673	PROJECT MANAGER	Active	122,921.95	25,567.77	1.00
		00077677	OUTREACH COORDINATOR	Active	84,872.00	17,653.38	1.00
		00077678	PROJECT MANAGER	Active	120,335.00	25,029.68	1.00
		00077680	Executive Assistant	Active	89,992.00	18,718.34	1.00
		00084819	PROJECT MANAGER	Active	123,403.00	25,667.82	1.00
		00093259	Supervisory Project Manager	Active	130,681.25	27,181.70	1.00
6020 Total					1,784,034.63	371,079.20	16.00
6030	NEW COMMUNITIES INITIATIVE	00039493	Supervisory Project Manager	Active	130,490.70	27,142.07	1.00
		00072947	PROJECT MANAGER	Active	108,611.60	22,591.21	1.00
		00075330	PROJECT MANAGER	Active	86,559.01	18,004.27	1.00
		00087521	PROJECT MANAGER	Active	107,953.78	22,454.39	1.00
6030 Total					433,615.09	90,191.94	4.00
6040	ST ELIZABETHS	00047087	Special Assistant	Active	125,000.00	26,000.00	1.00
		00075328	Special Assistant	Active	131,325.00	27,315.60	1.00
		00089378	Program Analyst	Active	60,796.31	12,645.63	1.00
6040 Total					317,121.31	65,961.23	3.00
6050	WALTER REED	00009329	PROJECT MANAGER	Active	87,809.00	18,264.27	1.00
		00046378	Special Assistant	Active	128,941.79	26,819.89	1.00
		00077676	PROJECT MANAGER	Active	114,199.00	23,753.39	1.00
6050 Total					330,949.79	68,837.55	3.00
110F	BUDGET OPERATIONS	00034920	Agency Fiscal Officer	Active	168,524.00	35,052.99	1.00
		00038354	FINANCIAL MGR	Active	148,900.00	30,971.20	1.00
110F Total					317,424.00	66,024.19	2.00
Grand Total					8,758,794.62	1,821,829.28	85.00