Attachment III- Grants Lapse (FY17)

Agency Name: Deputy Mayor for Planning and Economic Development

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY17 (Including IDCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY17 Approved Budget	FY17 Revised Budget (Year-end)	FY17 Year-end Cash, Accrued, and ID Expenditures	FY17 Unexpended Grant Award Amount	FY17 # Approved FTEs	FY17 # Year-end FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Market Pier Docs at the Wharf	Federal	Department of Interior	15.622	10/1/2014 - 09/30/2017	10/1/2014	$1,423,110.00					00BOAT	15	$1,423,110.00	$1,423,110.00	$0.00	$ 1,423,110.00			Latoyia Hampton	Grants Manager	market pier dock at the Wharf
Yards Marina Development	Federal	Department of Interior	15.622	5/1/2015 - 12/31/2017	5/1/2015	$1,167,586.00					MARINA	15	$1,167,586.00	$1,167,586.00	$0.00	$ 1,167,586.00	-	-	Latoyia Hampton	Grants Manager	construction of new boating facility on the Anacostia River
Washington Channel MF	Federal	Department of Interior	15.622	4/1/2015 - 3/31/2018	4/1/2015	$100,000.00					00WCMF	15	$100,000.00	$100,000.00	$0.00	$ 100,000.00			Latoyia Hampton	Grants Manager	washington channel mooring field-Phase 1
Walter Reed AMC	Federal	Department of Army	12.607	12/1/2015 - 11/30/2016	12/1/2015	$576,090.00	410915.88				CL0682	16	$576,090.00	$168,853.27	$119,648.21	$ 45,525.91	2.00	2.00	Randal Clarke	Project Manager	developer grant for Walter Reed
Walter Reed AMC	Federal	Department of Army	12.607	12/1/2016 - 11/30/2017	12/1/2016	$722,202.00					CL0682	17	$722,202.00	$722,202.00	$397,223.35	$ 324,978.65	2.00	2.00	Randal Clarke	Project Manager	developer grant for Walter Reed
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