

Question 5
Schedule A

Funding Agency: Office of People's Counsel (D10)
As Of: 28-Mar-18

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Fringe		FTE x	Prog Code	Fund Code	Activity /Term	Reg/Temp
						(Estimated Rate)	Dist %					
A	00001504	DEPUTY PEOPLES COUNSEL	9/18/2006	F	177,031	18%	0.05	20000	0631	2020	Reg	
A	00001504	DEPUTY PEOPLES COUNSEL	9/18/2006	F	177,031	18%	0.95	20000	0631	2010	Reg	
A	00001649	PEOPLE'S COUNSEL	10/1/1984	F	187,662	18%	0.75	20000	0631	2010	Reg	
A	00001649	PEOPLE'S COUNSEL	10/1/1984	F	187,662	18%	0.25	20000	0631	2020	Reg	
A	00008409	ASST PEOPLES COUNSEL	7/25/1993	F	150,188	18%	0.05	20000	0631	2010	Reg	
A	00008409	ASST PEOPLES COUNSEL	7/25/1993	F	150,188	18%	0.95	20000	0631	2020	Reg	
A	00008414	POLICY ANALYST	6/11/1995	F	129,585	18%	0.7	20000	0631	2020	Reg	
A	00008414	POLICY ANALYST	6/11/1995	F	129,585	18%	0.3	20000	0631	2010	Reg	
A	00011385	ADMINISTRATIVE OFFICER	8/20/1990	F	120,785	18%	0.65	10000	0631	1020	Reg	
A	00011385	ADMINISTRATIVE OFFICER	8/20/1990	F	120,785	18%	0.35	10000	0631	1010	Reg	
A	00012034	ACCOUNT/RATE CASE MANAGER	4/26/1987	F	165,315	18%	0.95	20000	0631	2010	Reg	
A	00012034	ACCOUNT/RATE CASE MANAGER	4/26/1987	F	165,315	18%	0.05	20000	0631	2020	Reg	
A	00016149	FINANCIAL SPECIALIST	10/22/1990	F	95,392	18%	1	10000	0631	110F	Reg	
A	00021335	PUBLIC INFORMATION OFFICER	1/4/2016	F	123,600	18%	0.9	20000	0631	2020	Reg	
A	00021335	PUBLIC INFORMATION OFFICER	1/4/2016	F	123,600	18%	0.1	20000	0631	2010	Reg	
A	00021350	CONSUMER OUTREACH SPECIALIST	10/29/1984	F	107,556	18%	0.75	20000	0631	2010	Reg	
A	00021350	CONSUMER OUTREACH SPECIALIST	10/29/1984	F	107,556	18%	0.25	20000	0631	2020	Reg	
A	00045655	BUDGET OFFICER	2/9/1998	F	134,065	18%	1	10000	0631	110F	Reg	
A	00046360	COMPUTER SPECIALIST	5/16/1994	F	133,317	18%	1	10000	0631	1040	Reg	
A	00046365	ASSISTANT PEOPLES COUNSEL	9/23/2013	F	173,455	18%	0.95	20000	0631	2010	Reg	
A	00046365	ASSISTANT PEOPLES COUNSEL	9/23/2013	F	173,455	18%	0.05	20000	0631	2020	Reg	
A	00064883	CONSUMER OUTREACH SPECIALIST	12/17/2012	F	60,439	18%	0.05	20000	0631	2020	Reg	
A	00064883	CONSUMER OUTREACH SPECIALIST	12/17/2012	F	60,439	18%	0.95	20000	0631	2010	Reg	
A	00071651	MANAGER, CONSUMER SERVICES	6/4/2017	F	139,050	18%	1	10000	0631	1040	Reg	
A	00071943	CONSUMER OUTREACH SPECIALIST	6/20/2010	F	75,495	18%	0.3	20000	0631	2010	Reg	
A	00071943	CONSUMER OUTREACH SPECIALIST	6/20/2010	F	75,495	18%	0.7	20000	0631	2020	Reg	
A	00072177	CONSUMER OUTREACH SPECIALIST	5/29/2007	F	111,305	18%	0.3	20000	0631	2010	Reg	
A	00072177	CONSUMER OUTREACH SPECIALIST	5/29/2007	F	111,305	18%	0.7	20000	0631	2020	Reg	
A	00073160	COMMUNITY OUTREACH SPECIALIST	8/10/2015	F	54,814	18%	1	10000	0631	1085	Reg	

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							Estimated	FTE x	Prog Code		
							Dist %	Code	Code	Activity /Term	
A	00073336	LITIGATION ASSISTANT	1/23/2017	F	60,439	18%	0.2	20000	0631	2010 Reg	
A	00073336	LITIGATION ASSISTANT	1/23/2017	F	60,439	18%	0.8	20000	0631	2020 Reg	
A	00073617	CONSUMER COMPLAINT SPEC	9/17/2006	F	99,531	18%	0.2	20000	0631	2010 Reg	
A	00073617	CONSUMER COMPLAINT SPEC	9/17/2006	F	99,531	18%	0.8	20000	0631	2020 Reg	
A	00073618	PARALEGAL SPECIALIST	6/27/2004	F	61,030	18%	0.8	20000	0631	2020 Reg	
A	00073618	PARALEGAL SPECIALIST	6/27/2004	F	61,030	18%	0.2	20000	0631	2010 Reg	
A	00074777	ASST PEOPLES COUNSEL	4/21/2013	F	120,568	18%	0.8	20000	0631	2020 Reg	
A	00074777	ASST PEOPLES COUNSEL	4/21/2013	F	120,568	18%	0.2	20000	0631	2010 Reg	
A	00075541	CONSUMER OUTREACH SPECIALIST	12/20/1993	F	104,881	18%	0.7	20000	0631	2020 Reg	
A	00075541	CONSUMER OUTREACH SPECIALIST	12/20/1993	F	104,881	18%	0.3	20000	0631	2010 Reg	
A	00075543	CONSUMER OUTREACH SPECIALIST	4/3/2000	F	117,625	18%	0.7	20000	0631	2020 Reg	
A	00075543	CONSUMER OUTREACH SPECIALIST	4/3/2000	F	117,625	18%	0.3	20000	0631	2010 Reg	
A	00075552	ASSISTANT PEOPLES COUNSEL		V	135,893	18%	0.05	20000	0631	2020 Reg	
A	00075552	ASSISTANT PEOPLES COUNSEL		V	135,893	18%	0.95	20000	0631	2010 Reg	
A	00076963	HR SPECIALIST	10/5/2009	F	96,856	18%	1	10000	0631	1020 Reg	
A	00077366	ASSISTANT PEOPLES COUNSEL	12/6/2010	F	138,632	18%	0.05	20000	0631	2010 Reg	
A	00077366	ASSISTANT PEOPLES COUNSEL	12/6/2010	F	138,632	18%	0.95	20000	0631	2020 Reg	
A	00077774	ASSISTANT PEOPLES COUNSEL	1/30/2000	F	173,455	18%	1	20000	0631	2010 Reg	
A	00077832	POLICY ANALYST	12/1/1997	F	133,317	18%	0.8	20000	0631	2020 Reg	
A	00077832	POLICY ANALYST	12/1/1997	F	133,317	18%	0.2	20000	0631	2010 Reg	
A	00077851	SENIOR ECONOMIST	8/6/2007	F	132,870	18%	0.05	20000	0631	2020 Reg	
A	00077851	SENIOR ECONOMIST	8/6/2007	F	132,870	18%	0.95	20000	0631	2010 Reg	
A	00082405	ELECTRICAL ENGINEER	9/8/2014	F	102,206	18%	0.5	20000	0631	2020 Reg	
A	00082405	ELECTRICAL ENGINEER	9/8/2014	F	102,206	18%	0.5	20000	0631	2010 Reg	
A	00082644	ADMINISTRATIVE SPECIALIST	9/17/2006	F	76,953	18%	0.65	10000	0631	1010 Reg	
A	00082644	ADMINISTRATIVE SPECIALIST	9/17/2006	F	76,953	18%	0.35	10000	0631	1020 Reg	
A	00082769	CONSUMER EDUCATION OUTREACH CO	4/7/2014	F	107,556	18%	0.8	20000	0631	2020 Reg	
A	00082769	CONSUMER EDUCATION OUTREACH CO	4/7/2014	F	107,556	18%	0.2	10000	0631	1085 Reg	
A	00083128	ASSISTANT PEOPLES COUNSEL		V	127,076	18%	0.05	20000	0631	2010 Reg	

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						(Estimated Rate)						
A	00083128	ASSISTANT PEOPLES COUNSEL		V	127,076	18%	0.95	20000	0631	2020	Reg	
A	00083535	ADMINISTRATIVE SPECIALIST	1/17/2012	F	73,613	18%	0.35	10000	0631	1020	Reg	
A	00083535	ADMINISTRATIVE SPECIALIST	1/17/2012	F	73,613	18%	0.65	10000	0631	1010	Reg	
A	00084807	CHIEF OPERATING OFFICER	11/17/2014	F	167,890	18%	0.5	20000	0631	2020	Reg	
A	00084807	CHIEF OPERATING OFFICER	11/17/2014	F	167,890	18%	0.5	20000	0631	2010	Reg	
A	00085317	CONSUMER OUTREACH SPECIALIST	1/25/2016	F	73,613	18%	0.5	20000	0631	2010	Reg	
A	00085317	CONSUMER OUTREACH SPECIALIST	1/25/2016	F	73,613	18%	0.5	20000	0631	2020	Reg	
A	00085511	PROGRAM COORDINATOR III	2/9/2015	F	104,881	18%	0.2	20000	0631	2010	Reg	
A	00085511	PROGRAM COORDINATOR III	2/9/2015	F	104,881	18%	0.8	20000	0631	2020	Reg	
A	00091994	ASSISTANT PEOPLES COUNSEL	7/24/2017	F	158,532	18%	0.95	20000	0631	2010	Reg	
A	00091994	ASSISTANT PEOPLES COUNSEL	7/24/2017	F	158,532	18%	0.05	20000	0631	2020	Reg	
A	00093243	ASSISTANT PEOPLES COUNSEL	7/24/2017	F	140,421	18%	0.05	20000	0631	2020	Reg	
A	00093243	ASSISTANT PEOPLES COUNSEL	7/24/2017	F	140,421	18%	0.95	20000	0631	2010	Reg	
A	00094090	EXECUTIVE ASSISTANT		V	72,457	18%	0.5	20000	0631	2020	Reg	
A	00094090	EXECUTIVE ASSISTANT		V	72,457	18%	0.5	20000	0631	2010	Reg	
A	00094097	CONSUMER SERVICES SPECIALIST		V	83,481	18%	0.65	10000	0631	1020	Reg	
A	00094097	CONSUMER SERVICES SPECIALIST		V	83,481	18%	0.35	10000	0631	1010	Reg	
A	00094193	ADMINISTRATIVE ASSISTANT	12/24/2017	F	54,814	18%	0.7	20000	0631	2020	Reg	
A	00094193	ADMINISTRATIVE ASSISTANT	12/24/2017	F	54,814	18%	0.3	20000	0631	2010	Reg	
A	0007857	AGENCY FISCAL OFFICER	5/11/2011	F	161,380	18%	0.4	100F	0631	110F	Reg	
A	00044185	COMPUTER SPECIALIST		V	48,598	18%	1.0	10000	0631	1040	Reg	
A	10007392	BUDGET ANALYST		V	96,856	18%	1.0	100F	0631	110F	Reg	
P	40000000	CONSUMER SERVICES SPECIALIST		Proposed	72,457	18%	0.65	10000	0631	1020	Reg	
P	40000000	CONSUMER SERVICES SPECIALIST		Proposed	72,457	18%	0.35	10000	0631	1010	Reg	
TOTAL AGENCY											45.4	