

Question 2 Attachment II:



Response: Please see below:

Attachment II-Intra-Districts - GROSS SUMMARY

Agency Name: Office of the People's Counsel (DU0)

A	Amount	FTEs	Sending Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	None	None			
Total	\$0				
B	Amount		Receiving Agency	Service	
	\$473	-	Department of Public Works (DPW)	Auto Fuel for the agency fleet-FY 2019	Fund 0631: Activity 1070: Ag Object: 0301
	\$46,198	-	Office of the Chief Technology Officer (OCTO)	Funds for telecommunication cost for FY 2019	Fund 0631: Activity 1030: Ag Object: 0308
	\$959,413	-	Department of General Services (DGS)	Building Rent-1133 15th. St. NW	Fund 0631: Activity 1030: Ag Object: 0309
	\$613	-	Department of General Services (DGS)	Funds for Occupancy cost for FY 2019	Fund 0631: Activity 1030: Ag Object: 0310
	\$14	-	Department of General Services (DGS)	Sustainable Energy	Fund 0631: Activity 1030: Ag Object: 0330
	\$205	-	Department of Public Works (DPW)	Auto maintenance and repair	Fund 0631: Activity 1070: Ag Object: 0404
	\$10,798	-	Office of the Chief Technology Officer (OCTO)	OCTO Assessment	Fund 0631: Activity 1040: Ag Object: 0494
	\$5,000	-	Office of the Chief Procurement Officer	Funds for Supplies/Purchase Card Advances	Fund 0631: Activity 2010: Ag Object: 0201
	\$40,000	-	Office of the Chief Procurement Officer	Funds for Other Services -Purchase Card Advances)	Fund 0631: Activity 1030: Ag Object: 0408
	\$10,000	-	Office of the Chief Procurement Officer	Funds for Other Services (Office Support/ Purchase Card Advances)	Fund 0631: Activity 1030: Ag Object: 0410
	\$5,000	-	Office of the Chief Procurement Officer	Funds for IT Equipment/ Purchase Card Advances	Fund 0631: Activity 1040: Ag Object: 0702
Total	\$1,077,714				

Question 2 Attachment II:



Response: Please see below:

Attachment II-Intra-Districts - O-TYPE

Agency Name: Office of the People's Counsel (DJO)

A	Amount	FTEs	Sending Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
None	None	None			
Total	\$0				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	\$473	-	Department of Public Works (DPW)	Auto Fuel for the agency fleet-FY 2019	Fund 0631: Activity 1070: Ag Object: 0301
	\$46,198	-	Office of the Chief Technology Officer (OCTO)	Funds for Telecommunication cost for FY 2019	Fund 0631, Activity 1030: Ag Object: 0308
	\$959,413	-	Department of General Services (DGS)	Building Rent-1133 15th. St. NW	Fund 0631, Activity 1030: Ag Object: 0309
	\$613	-	Department of General Services (DGS)	Funds for Occupancy cost for FY 2019	Fund 0631: Activity 1030: Ag Object: 0310
	\$14	-	Department of General Services (DGS)	Sustainable Energy	Fund 0631: Activity 1030: Ag Object: 0330
	\$205	-	Department of Public Works (DPW)	Auto Maintenance and Repair	Fund 0631: Activity 1070: Ag Object: 0404
	\$10,798	-	Office of the Chief Technology Officer (OCTO)	OCTO Assessment	Fund 0631: Activity 1040: Ag Object: 0494
	\$5,000	-	Office of the Chief Procurement Officer	Funds for Supplies/Purchase Card Advances	Fund 0631: Activity 2010: Ag Object: 0201
	\$40,000	-	Office of the Chief Procurement Officer	Funds for Other Services (Local and Out-of-Town Travel etc./ Purchase Card Advances)	Fund 0631: Activity 1030: Ag Object: 0408
	\$10,000	-	Office of the Chief Procurement Officer	Funds for Other Services (Office Support/ Purchase Card Advances)	Fund 0631: Activity 1030: Ag Object: 0410
Total	\$5,000		Office of the Chief Procurement Officer	Funds for IT Equipment/ Purchase Card Advances	Fund 0631: Activity 1030: Ag Object: 0702
Total	\$1,077,714				