

Question 1.
 Attachment I - Contracts & Grants
 Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	NA	Language Translation	Non-Competitive/Sole Source	Labor Hour	\$ 24,000.00	10/1/2018	9/30/2019	Base Year	\$ 24,000.00	\$ 24,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	NA	Interpretation Services	Non-Competitive/Sole Source	Labor Hour	\$ 4,000.00	10/1/2018	9/30/2019	Base Year	\$ 4,000.00	\$ 4,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	NA	Temporary Staffing	Non-Competitive/Sole Source	Labor Hour	\$ 50,000.00	10/1/2018	9/30/2019	Base Year	\$ 50,000.00	\$ 50,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	NA	Legal Consultation	Competitive	Labor Hour	\$ 130,000.00	10/1/2018	9/30/2019	Base Year	\$ 130,000.00	\$ 130,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	NA	Legal Research	Competitive	Labor Hour	\$ 27,000.00	10/1/2018	9/30/2019	Base Year	\$ 27,000.00	\$ 27,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	Colonial Parking	NA	Vehicle Parking	Non-Competitive/Sole Source	Firm Fixed Price	\$ 6,000.00	10/1/2018	9/30/2019	Base Year	\$ 6,000.00	\$ 6,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	NA	Copier Lease & Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$ 90,000.00	10/1/2018	9/30/2019	Base Year	\$ 90,000.00	\$ 90,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	NA	Courier Services	Competitive	Firm Fixed Price	\$ 15,000.00	10/1/2018	9/30/2019	Base Year	\$ 15,000.00	\$ 15,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	NA	Technical Services (Energy, Gas, Regulatory Accounting)	Competitive	Labor Hour	\$ 80,000.00	10/1/2018	9/30/2019	Base Year	\$ 80,000.00	\$ 80,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	Lexus-Nexus	NA	Legal Research Site	Non-Competitive/Sole Source	Firm Fixed Price	\$ 26,000.00	10/1/2018	9/30/2019	Base Year	\$ 26,000.00	\$ 26,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	DataNet	NA	Website Hosting and Maintenance/E-Invoice System Maintenance	TBD	Labor Hour	\$ 35,000.00	10/1/2018	9/30/2019	Base Year	\$ 35,000.00	\$ 35,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	NA	IT Security/Service & Maintenance	Competitive	Labor Hour	\$ 35,000.00	10/1/2018	9/30/2019	Base Year	\$ 35,000.00	\$ 35,000.00	Special Purpose Revenue (O-Type)	
Total										\$ 522,000.00	\$ 522,000.00		

Question 1.
 Attachment I - Contracts & Grants
 Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
None													
Total										\$	-	\$	-

