

Question 2 In Attachment II list all Intra-Districts for your agency for FY'19. The list must include the sending (i.e. Buyer) and receiving (i.e. Seller) agencies and the service to be provided with the funds.

- a. In Section A, list all Intra-Districts (FTEs and dollars) you are receiving from other agencies.
- b. In Section B, list all funds your agency is sending to other agencies. Also please identify the program and activity in your agency budget that includes the Intra-district funds.
- c. If this attachment does not match the proposed FY'19 Budget and Financial Plan for Intra-District transfers within your agency, please explain the differences.
- d. Attachment II must have a tab that includes an agency-wide roll up of the required data. You are welcome to provide data for each agency division on separate tabs, but you must provide a tab with agency-wide data.
- e. Your submission must be in Excel. **Please also submit the a PDF document.**
- f. Please include your Agency Code in file name (e.g., [AB0 FY19 AttachmentII.xlsx](#))



Response:

Attachment II-Intra-Districts - O-TYPE

Agency Name: DC PUBLIC SERVICE COMMISSION (DHO)

A	Amount	FTEs	None	None	Sending Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
Total	\$0						

B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	\$1,578	- Department of Public Works (DPW)	Auto Fuel for the agency fleet-FY 2019	Fund 0631: Activity 1070: Ag Object: 0301
	\$74,026	- Office of the Chief Technology Officer (OCTO)	Funds for telecommunication cost for FY 2019	Fund 0631: Activity 1030: Ag Object: 0308
	\$1,633,775	- Department of General Services (DGS)	Building Rent-1325 G Street, NW	Fund 0631: Activity 1030: Ag Object: 0309
	\$986	- Department of General Services (DGS)	Funds for Occupancy cost for FY 2019	Fund 0631: Activity 1030: Ag Object: 0310
	\$47	- Department of General Services (DGS)	Sustainable Energy	Fund 0631: Activity 1070: Ag Object: 0310
	\$815	- Department of Public Works (DPW)	Auto Maintenance and Repair	Fund 0631: Activity 1070: Ag Object: 0404
	\$10,000	- Office of the Chief Procurement Officer	Funds for Supplies/Purchase Card Advances	Fund 0631: Activity 1030: Ag Object: 0201
	\$40,000	- Office of the Chief Procurement Officer	Funds for Other Services (Local and Out-of-Town Travel etc./ Purchase Card Advances)	Fund 0631: Activity 1015: Ag Object: 0402
	\$30,000	- Office of the Chief Procurement Officer	Funds for Other Services (Office Support/ Purchase Card Advances)	Fund 0631: Activity 1015: Ag Object: 0410
	\$5,000	Office of the Chief Procurement Officer	Funds for IT Equipment/ Purchase Card Advances	Fund 0631: Activity 1040: Ag Object: 0702
Total	\$1,796,227			