



## Agency List of Budgeted Positions

### Grouped by Fund Detail

Total # of Positions = 179  
Formulation Year = 2019

### DB0 - DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Position No	Position Title	Status	Fund Detail	Comp Object	Org Code	Program Code	Grant No	Grant Phase	Fringe Benefits	Cur Year Budget	Cur Year FTE
<b>0100 - LOCAL FUNDS</b>											
00000757	ATTORNEY ADVISOR	Active	0100	0111	0100	1060			35,144.71	162,707.00	1.00
00000780	Economic Dev Program Spec	Active	0100	0111	0300	3010			567.69	2,628.18	0.03
00002122	STAFF ASST	Active	0100	0111	0100	3030			2,430.20	11,250.92	0.23
00002541	Management Liaison Specialist	Active	0100	0125	0100	1010			13,768.82	63,744.54	1.00
00002556	COMMUNITY DEV RESOURCE SPEC	Active	0100	0111	0100	1080			24,398.50	112,956.00	1.00
00004562	Program Analyst	Active	0100	0111	0100	7010			2,141.22	9,913.05	0.09
00005210	AGENCY FISCAL OFFICER	Active	0100	0111	0100	130F			5,376.45	24,890.99	0.15
00008552	EXECUTIVE ASST	Active	0100	0111	0100	1090			3,248.58	15,039.70	0.15
00008958	Chief Administrative Officer	Active	0100	0111	0100	1090			4,744.21	21,963.91	0.15
00009517	Homeownership Program Speciali	Active	0100	0111	0300	3030			4,722.33	21,862.65	0.23
00009994	Train. and Dev. Mgr.	Active	0100	0111	0100	1015			27,170.94	125,791.37	1.00
00010038	FINANCIAL PGM SPEC	Active	0100	0111	0100	120F			2,529.13	11,708.92	0.15
00011400	ECONOMIC DEV PGM SPEC	Active	0100	0111	0300	3010			567.69	2,628.18	0.03
00011430	STAFF ASSISTANT	Active	0100	0111	0100	9110			17,123.40	79,275.00	1.00
00011541	Paralegal Specialist	Active	0100	0111	0100	1060			14,193.14	65,709.00	1.00
00011564	ATTORNEY ADVISOR	Active	0100	0111	0100	1060			29,072.52	134,595.00	1.00
00011703	Director Housing & Community D	Active	0100	0111	0100	1090			5,347.69	24,757.80	0.15
00011811	COMPUTER SPECIALIST	Active	0100	0111	0100	1040			22,298.73	103,234.87	1.00
00012618	ATTORNEY ADVISOR	Active	0100	0111	0100	1060			35,144.71	162,707.00	1.00
00013084	COMM SRVS PGM MGR	Active	0100	0111	0300	3010			611.79	2,832.35	0.03
00013908	Attorney Advisor	Active	0100	0111	0100	1060			23,578.88	109,161.47	1.00
00015825	STAFF ASST	Active	0100	0111	0100	1030			11,139.73	51,572.83	1.00
00016338	SUPVY COMPUTER SPEC	Active	0100	0111	0100	1040			28,925.94	133,916.41	1.00
00016872	Attorney Advisor	Active	0100	0111	0100	1060			19,538.93	90,458.00	1.00
00017809	AUDITOR	Active	0100	0111	0100	120F			3,603.56	16,683.16	0.15



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00018088	BUDGET ANALYST	Active	0100	0111	0100	110F			1,961.70	9,081.93	0.15
00019986	Public Affairs Specialist	Active	0100	0111	0100	1080			19,750.61	91,438.00	1.00
00020406	Strategic Program Spec	Active	0100	0111	0100	1040			22,083.55	102,238.66	1.00
00021401	STAFF ASSISTANT	Active	0100	0111	0100	1060			11,376.50	52,669.00	1.00
00021963	FISCAL ACCOUNTING SPEC	Active	0100	0111	0100	120F			2,096.33	9,705.22	0.15
00023178	HOME PURCHASE ASST PGM SPEC	Active	0100	0111	0300	3030			4,796.47	22,205.86	0.23
00023459	Program Analyst	Active	0100	0111	0100	1090			17,454.10	80,806.00	1.00
00024215	ADMIN SUPPORT SRVS MGR	Active	0100	0111	0100	1030			25,206.12	116,695.00	1.00
00025092	Housing Regulations Specialist	Active	0100	0125	0100	8130			17,338.08	80,268.88	1.00
00025397	Rental Conversion Specialist	Active	0100	0125	0100	8110			18,474.48	85,530.00	1.00
00025718	Staff Assistant	Active	0100	0125	0100	1080			11,420.80	52,874.08	1.00
00026470	Accounts Payable Specialist	Active	0100	0111	0100	120F			2,299.14	10,644.15	0.15
00027078	Program Specialist	Active	0100	0111	0100	3010			341.21	1,579.65	0.03
00027524	Home Purchase Asst Prog Mgr	Active	0100	0111	0300	3030			5,149.57	23,840.59	0.23
00028493	BUDGET ANALYST	Active	0100	0111	0100	110F			3,062.21	14,176.91	0.15
00028496	Staff Assistant	Active	0100	0111	0100	1080			15,575.33	72,108.00	1.00
00034070	BUDGET OFFICER	Active	0100	0111	0100	110F			4,046.60	18,734.27	0.15
00034071	BUDGET ANALYST	Active	0100	0111	0100	110F			3,603.56	16,683.16	0.15
00036050	Public Affairs Specialist	Active	0100	0111	0100	1080			22,678.94	104,995.11	1.00
00036737	Supvy Public Affairs Spec	Active	0100	0111	0100	1080			24,917.76	115,360.00	1.00
00036899	LEGISLATIVE AFFAIRS SPEC	Active	0100	0111	0100	1090			25,992.36	120,335.00	1.00
00037512	ATTORNEY ADVISOR	Active	0100	0111	0100	1060			36,375.05	168,403.00	1.00
00038684	Chief Program Officer	Active	0100	0111	0100	1090			5,009.22	23,190.85	0.15
00038715	Human Resources Specialist	Active	0100	0111	0100	1010			24,666.98	114,199.00	1.00
00038716	Management Liaison Specialist	Active	0100	0111	0100	1010			20,311.56	94,035.00	1.00
00039034	ATTORNEY ADVISOR	Active	0100	0111	0100	1060			27,456.84	127,115.00	1.00



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00039757	INFO TECH SPEC	Active	0100	0111	0100	1040			18,933.91	87,657.00	1.00
00041017	Economic Development Program S	Active	0100	0111	0300	3010			642.37	2,973.92	0.03
00041018	Economic Development Program S	Active	0100	0111	0300	3010			642.46	2,974.33	0.03
00041317	INFORMATION TECHNOLOGY SPECIAL	Active	0100	0111	0100	1040			17,083.70	79,091.19	1.00
00042037	STAFF ASST	Active	0100	0111	0100	1030			10,394.35	48,122.00	1.00
00042054	Housing Financial Analyst	Active	0100	0111	0100	4510			1,704.05	7,889.13	0.09
00042058	Economic Dev Program Spec	Active	0100	0111	0300	3010			471.86	2,184.56	0.03
00042954	Supervisory Realty Specialist	Active	0100	0111	0300	4120			25,963.20	120,200.00	1.00
00043077	INFO TECH SPEC	Active	0100	0111	0100	1040			21,692.01	100,425.97	1.00
00043095	Housing Development Advisor	Active	0100	0111	0100	1090			4,025.39	18,636.05	0.15
00045703	Rental Conversion Specialist	Active	0100	0111	0100	8110			19,378.85	89,716.88	1.00
00045704	Contact Representative	Active	0100	0111	0100	8140			11,024.42	51,039.00	1.00
00045705	Contact Representative	Active	0100	0111	0100	8140			14,193.14	65,709.00	1.00
00045707	Contact Representative	Active	0100	0111	0100	8140			14,193.14	65,709.00	1.00
00045708	Contact Representative	Active	0100	0111	0100	8140			14,193.14	65,709.00	1.00
00045710	Program Specialist	Active	0100	0111	0100	8140			12,784.82	59,189.00	1.00
00045711	Program Specialist	Active	0100	0111	0100	8110			12,784.82	59,189.00	1.00
00045712	Program Support Specialist	Active	0100	0111	0100	8140			16,269.77	75,323.00	1.00
00045713	Program Specialist	Active	0100	0111	0100	8110			13,488.98	62,449.00	1.00
00045714	Rental Conversion Specialist	Active	0100	0111	0100	8110			19,494.86	90,254.00	1.00
00045715	Inclusionary Zoning Compliance	Active	0100	0125	0100	8130			14,038.63	64,993.66	1.00
00045716	Rental Housing Comm/Atty Adv.	Active	0100	0125	0100	9110			29,256.12	135,445.00	1.00
00045717	Rental Housing Comm/Atty Adv.	Active	0100	0125	0100	9110			29,256.12	135,445.00	1.00
00045735	Inclus. Zoning Program Mgr.	Active	0100	0111	0100	8130			26,252.64	121,540.00	1.00
00045736	Community Development Resource	Active	0100	0125	0100	1090			2,871.03	13,291.82	0.15
00045753	Rent Administrator	Active	0100	0111	0100	8140			28,366.20	131,325.00	1.00



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00045847	Rental Conversion Specialist	Active	0100	0111	0100	8110			19,967.30	92,441.21	1.00
00045906	Rental Property Program Spec	Active	0100	0111	0100	9110			24,330.31	112,640.32	1.00
00045907	Rental Property Program Spec	Active	0100	0111	0100	8140			18,933.91	87,657.00	1.00
00045947	Housing Provider Ombudsman	Active	0100	0111	0100	8130			21,433.46	99,229.00	1.00
00045967	Program Support Assistant (OA)	Active	0100	0111	0100	1030			11,345.62	52,526.00	1.00
00045968	Program Support Assistant (OA)	Active	0100	0125	0100	8130			9,675.89	44,795.81	1.00
00045970	Housing Regulations Specialist	Active	0100	0111	0100	8130			18,770.80	86,901.85	1.00
00046034	Rental Property Program Spec	Active	0100	0111	0100	8140			23,791.32	110,145.00	1.00
00046637	Rental Housing Comm/Atty Adv.	Active	0100	0111	0100	9110			32,032.89	148,300.42	1.00
00046685	Paralegal Specialist	Active	0100	0111	0100	1060			15,418.48	71,381.87	1.00
00051360	Legislative Affairs Specialist	Active	0100	0111	0100	1090			24,666.98	114,199.00	1.00
00051361	Supervisory Program Manager	Active	0100	0111	0100	1090			4,014.44	18,585.37	0.15
00065475	Inclusionary Zoning Compliance	Active	0100	0125	0100	8130			15,842.95	73,347.00	1.00
00067592	Chief of Staff	Active	0100	0111	0100	1090			4,337.56	20,081.29	0.15
00068364	Deputy General Counsel	Active	0100	0111	0100	1060			29,631.20	137,181.50	1.00
00070773	SUPERVISORY ATTORNEY ADVISOR	Active	0100	0111	0100	1060			36,979.20	171,200.00	1.00
00071402	Deputy Director	Active	0100	0111	0100	1090			5,244.79	24,281.44	0.15
00072951	Program Analyst	Active	0100	0125	0100	1090			2,335.63	10,813.08	0.15
00075162	Support Services Specialist	Active	0100	0111	0100	1030			18,984.67	87,892.00	1.00
00075163	STAFF ASST	Active	0100	0125	0100	1030			10,285.75	47,619.21	1.00
00075598	Attorney Advisor	Active	0100	0111	0100	1060			14,862.96	68,810.00	1.00
00075892	Legal Assistant	Active	0100	0123	0100	1060			10,022.18	46,399.00	1.00
00076843	Accounting Manager	Active	0100	0123	0100	120F			3,305.27	15,302.16	0.15
00077697	Clerk of the Court	Active	0100	0111	0100	9110			15,842.95	73,347.00	1.00
00083101	FINANCIAL MGR	Active	0100	0111	0100	110F			3,366.21	15,584.28	0.15
00084830	Staff Assistant	Active	0100	0111	0100	1090			2,859.36	13,237.79	0.15



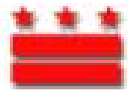
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00093973	Housing Financial Analyst	Active	0100	0111	0100	4510			1,704.05	7,889.13	0.09
00093974	Housing Inspector	Active	0100	0111	0100	4510			992.20	4,593.51	0.09
00093975	COMPLIANCE SPECIALIST	Active	0100	0111	0100	4510			1,479.03	6,847.38	0.09
00094074	Housing Inspector	Active	0100	0111	0100	4510			1,195.39	5,534.19	0.09
00094087	Supervisory Housing Financial Analyst	Active	0100	0111	0100	4510			2,324.85	10,763.19	0.09
00094088	Compliance Specialist	Active	0100	0111	0100	4510			1,704.05	7,889.13	0.09
00094092	Supervisory Housing Inspector	Active	0100	0111	0100	4510			2,021.60	9,359.28	0.09
00094108	Preservation Officer	Active	0100	0111	0100	2025			28,170.50	130,419.00	1.00
<b>0700 - INTRA-DISTRICT</b>											
00000225	HOUSING & DEV PROJECT MGR	Active	0700	0111	0300	2010			18,964.65	87,799.32	0.84
00003060	HOUSING & DEV PROJECT MGR	Active	0700	0111	0300	2010			22,576.97	104,523.00	1.00
00003270	PROJECT MGR	Active	0700	0111	0300	2010			24,398.50	112,956.00	1.00
00003767	ARCHITECT	Active	0700	0111	0300	2010			24,398.50	112,956.00	1.00
00004289	Residential Rehabilitation Speci	Active	0700	0111	0300	3050			20,792.03	96,259.39	1.00
00004298	Fair Housing Prog Coord (Bil.)	Active	0700	0111	0100	7010			24,236.41	112,205.58	1.00
00004562	Program Analyst	Active	0700	0111	0100	7010			12,133.57	56,173.95	0.51
00005210	AGENCY FISCAL OFFICER	Active	0700	0111	0100	130F			20,515.71	94,980.13	0.56
00005602	STAFF ASSISTANT	Active	0700	0111	0100	7010			21,025.44	97,340.00	1.00
00006012	Construction Analyst	Active	0700	0111	0300	3050			13,136.90	60,819.00	1.00
00007287	COMPLIANCE SPECIALIST	Active	0700	0125	0100	4510			20,263.62	93,813.06	1.00
00007319	HOUSING & DEV PROJECT MGR	Active	0700	0111	0300	2010			24,398.50	112,956.00	1.00
00008029	LOAN SPECIALIST	Active	0700	0111	0300	3060			21,025.44	97,340.00	1.00
00008286	Loan Specialist	Active	0700	0125	0300	3060			17,005.38	78,728.62	1.00
00008552	EXECUTIVE ASST	Active	0700	0111	0100	1090			18,745.84	86,786.30	0.85
00008958	Chief Administrative Officer	Active	0700	0111	0100	1090			27,376.34	126,742.34	0.85
00010025	Rental Conversion & Sales Admi	Active	0700	0111	0100	7010			27,565.27	127,617.00	1.00



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00010038	FINANCIAL PGM SPEC	Active	0700	0111	0100	120F			9,650.75	44,679.39	0.56
00010223	SPECIAL PROJECT COOR	Active	0700	0111	0300	2010			28,830.82	133,476.00	1.00
00010969	COMPLIANCE SPEC LIHTC	Active	0700	0111	0100	4510			12,199.25	56,478.00	0.50
00011703	Director Housing & Community D	Active	0700	0111	0100	1090			20,405.93	94,471.87	0.56
00012884	Residential Rehab. Specialist	Active	0700	0111	0300	3050			14,989.32	69,395.00	1.00
00013694	Grants Analyst	Active	0700	0111	0100	110F			609.63	2,822.35	0.05
00015784	CONTRACT SPECIALIST	Active	0700	0111	0100	7010			20,987.69	97,165.21	1.00
00015932	Housing Financial Anal	Active	0700	0125	0100	4510			10,131.81	46,906.53	0.50
00016082	Program Specialist	Active	0700	0111	0100	4120			16,661.58	77,136.94	0.99
00016083	PGM SPEC	Active	0700	0111	0100	2010			11,024.42	51,039.00	1.00
00017583	HOUSING & DEV PGM SPEC	Active	0700	0111	0300	2010			21,025.44	97,340.00	1.00
00017809	AUDITOR	Active	0700	0111	0100	120F			13,750.63	63,660.31	0.56
00018088	BUDGET ANALYST	Active	0700	0111	0100	110F			7,485.52	34,655.20	0.56
00018852	Grants Management Specialist	Active	0700	0111	0100	7020			13,990.05	64,768.77	0.75
00019828	Realty Project Manager	Active	0700	0111	0300	4120			18,744.57	86,780.43	0.99
00020180	HOUSING & DEV PROJECT MGR	Active	0700	0111	0300	2010			10,915.86	50,536.39	0.50
00020349	STAFF ASSISTANT	Active	0700	0111	0100	3060			16,696.58	77,299.00	1.00
00020534	HOUSING & DEV PROJECT MGR	Active	0700	0111	0300	2010			15,904.48	73,631.88	0.84
00020889	Supervisory Contract and Loan	Active	0700	0111	0300	2010			24,843.24	115,015.00	1.00
00021837	Housing Development Advisor	Active	0700	0111	0100	1090			30,211.72	139,869.06	1.00
00021963	FISCAL ACCOUNTING SPEC	Active	0700	0111	0100	120F			7,999.25	37,033.59	0.56
00022794	Housing Inspector	Active	0700	0111	0100	4510			15,845.30	73,357.87	1.00
00022884	Program Specialist	Active	0700	0111	0100	7020			10,116.74	46,836.75	0.75
00023065	Program Support Assistant (OA)	Active	0700	0111	0100	4510			10,394.35	48,122.00	1.00
00023409	Program Specialist	Active	0700	0111	0100	2010			15,795.02	73,125.10	1.00
00024203	Grants Management Specialist	Active	0700	0111	0100	3010			946.27	4,380.88	0.05



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00024918	CONSTRUCTION ANALYST	Active	0700	0111	0300	4120			20,156.50	93,317.12	0.99
00025280	CONTRACT SPECIALIST	Active	0700	0111	0100	7010			21,025.44	97,340.00	1.00
00025545	SUPV HOUSING & DEV	Active	0700	0111	0300	2010			27,082.83	125,383.45	1.00
00026470	Accounts Payable Specialist	Active	0700	0111	0100	120F			8,773.14	40,616.39	0.56
00028493	BUDGET ANALYST	Active	0700	0111	0100	110F			11,684.93	54,096.88	0.56
00028505	STAFF ASST	Active	0700	0111	0300	2010			10,394.35	48,122.00	1.00
00034070	BUDGET OFFICER	Active	0700	0111	0100	110F			15,441.20	71,487.02	0.56
00034071	BUDGET ANALYST	Active	0700	0111	0100	110F			13,750.63	63,660.31	0.56
00034074	CONSTRUCTION ANALYST	Active	0700	0111	0300	3060			20,515.25	94,978.00	1.00
00035901	STAFF ASST	Active	0700	0111	0300	3050			10,394.35	48,122.00	1.00
00036400	Lead Paint Program Sup	Active	0700	0111	0300	3050			20,023.20	92,700.00	1.00
00036659	Residential Rehabilitation Speci	Active	0700	0111	0300	3050			21,025.44	97,340.00	1.00
00036897	HOUSING & DEV PROJECT MGR	Active	0700	0111	0300	2010			23,466.97	108,643.36	1.00
00037137	Program Specialist	Active	0700	0125	0100	4120			11,880.59	55,002.76	0.99
00037508	Program Analyst	Active	0700	0111	0100	1090			17,506.80	81,050.00	1.00
00038684	Chief Program Officer	Active	0700	0111	0100	1090			19,114.41	88,492.64	0.56
00041314	Real Estate Delinquent Special	Active	0700	0111	0100	4510			23,184.14	107,334.00	1.00
00042054	Housing Financial Analyst	Active	0700	0111	0100	4510			9,656.29	44,705.07	0.51
00042355	Construction Analyst	Active	0700	0111	0300	3060			13,760.30	63,705.11	1.00
00042955	Realty Project Manager	Active	0700	0111	0300	4120			24,154.52	111,826.44	0.99
00043094	Environmental Compliance Spec	Active	0700	0111	0100	7010			15,769.08	73,005.00	0.75
00043095	Housing Development Advisor	Active	0700	0111	0100	1090			23,228.41	107,538.95	0.85
00043096	Housing Projects Coordinator	Active	0700	0111	0300	2010			27,397.01	126,838.00	1.00
00043113	HOUSING & DEV PROJECT MGR	Active	0700	0111	0300	2010			16,724.38	77,427.73	0.75
00044605	Program Analyst	Active	0700	0111	0100	7020			16,111.81	74,591.71	0.75
00044606	Realty Project Manager	Active	0700	0111	0300	4120			24,154.52	111,826.44	0.99



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### DB0 - DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Position No	Position Title	Status	Fund Detail	Comp Object	Org Code	Program Code	Grant No	Grant Phase	Fringe Benefits	Cur Year Budget	Cur Year FTE
00044666	Supervisory Contract and Loan	Active	0700	0111	0100	4510			27,082.83	125,383.45	1.00
00045218	Realty Project Manager	Active	0700	0111	0300	4120			21,567.30	99,848.60	0.99
00045709	Construction Analyst	Active	0700	0111	0300	3060			11,024.42	51,039.00	1.00
00045736	Community Development Resource	Active	0700	0125	0100	1090			10,955.41	50,719.49	0.56
00046971	Loan Specialist	Active	0700	0125	0300	3060			18,474.48	85,530.00	1.00
00047081	Compliance Specialist	Active	0700	0111	0100	4510			21,969.79	101,712.00	1.00
00051359	Asset Manager	Active	0700	0111	0100	4510			25,585.20	118,450.00	1.00
00051361	Supervisory Program Manager	Active	0700	0111	0100	1090			23,165.25	107,246.52	0.85
00067592	Chief of Staff	Active	0700	0111	0100	1090			25,029.80	115,878.71	0.85
00071402	Deputy Director	Active	0700	0111	0100	1090			20,013.30	92,654.15	0.56
00071403	Construction Analyst	Active	0700	0111	0300	3060			13,282.06	61,491.00	1.00
00071897	Housing Inspector	Active	0700	0125	0100	4510			12,150.13	56,250.60	1.00
00072951	Program Analyst	Active	0700	0125	0100	1090			13,477.68	62,396.67	0.85
00074851	Residential Rehab. Programs Ma	Active	0700	0111	0300	3060			26,179.42	121,201.00	1.00
00076710	Housing Compliance Officer	Active	0700	0111	0100	7020			19,764.57	91,502.62	0.75
00076843	Accounting Manager	Active	0700	0123	0100	120F			12,612.38	58,390.65	0.56
00078204	Program Analyst	Active	0700	0111	0100	7020			16,881.58	78,155.49	0.75
00083101	FINANCIAL MGR	Active	0700	0111	0100	110F			12,844.91	59,467.17	0.56
00083745	Grants Management Specialist	Active	0700	0111	0100	110F			1,165.30	5,394.90	0.05
00084828	Environmental Compliance Spec	Active	0700	0111	0100	7010			14,299.30	66,200.49	0.75
00084829	Grants Management Officer	Active	0700	0111	0100	7020			18,045.91	83,545.88	0.75
00084830	Staff Assistant	Active	0700	0111	0100	1090			16,499.89	76,388.39	0.85
00084831	STAFF ASSISTANT	Active	0700	0111	0100	2010			18,162.75	84,086.82	1.00
00093973	Housing Financial Analyst	Active	0700	0111	0100	4510			9,656.29	44,705.07	0.51
00093974	Housing Inspector	Active	0700	0111	0100	4510			5,622.45	26,029.89	0.51
00093975	COMPLIANCE SPECIALIST	Active	0700	0111	0100	4510			8,381.19	38,801.82	0.51





## Agency List of Budgeted Positions

### Grouped by Fund Detail

Total # of Positions = 179  
Formulation Year = 2019

### DB0 - DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Position No	Position Title	Status	Fund Detail	Comp Object	Org Code	Program Code	Grant No	Grant Phase	Fringe Benefits	Cur Year Budget	Cur Year FTE
00094074	Housing Inspector	Active	0700	0111	0100	4510			6,773.85	31,360.41	0.51
00094087	Supervisory Housing Financial Analyst	Active	0700	0111	0100	4510			13,174.15	60,991.41	0.51
00094088	Compliance Specialist	Active	0700	0111	0100	4510			9,656.29	44,705.07	0.51
00094092	Supervisory Housing Inspector	Active	0700	0111	0100	4510			11,455.76	53,035.92	0.51
<b>8201 - CDBG GRANT</b>											
00000225	HOUSING & DEV PROJECT MGR	Active	8201	0111	0300	2010	CDBGEG	18	1,580.39	7,316.61	0.07
00000780	Economic Dev Program Spec	Active	8201	0111	0300	3010	CDBGEG	18	20,457.75	94,711.82	0.97
00002122	STAFF ASST	Active	8201	0111	0100	3030	CDBGEG	18	6,093.17	28,209.12	0.59
00004562	Program Analyst	Active	8201	0111	0100	7010	CDBGEG	18	6,899.48	31,942.05	0.29
00005210	AGENCY FISCAL OFFICER	Active	8201	0111	0100	130F	CDBGEG	18	8,292.19	38,389.77	0.23
00009517	Homeownership Program Speciali	Active	8201	0111	0300	3030	CDBGEG	18	11,937.12	55,264.45	0.59
00010038	FINANCIAL PGM SPEC	Active	8201	0111	0100	120F	CDBGEG	18	3,900.71	18,058.84	0.23
00010969	COMPLIANCE SPEC LIHTC	Active	8201	0111	0100	4510	CDBGEG	18	12,199.25	56,478.00	0.50
00011400	ECONOMIC DEV PGM SPEC	Active	8201	0111	0300	3010	CDBGEG	18	20,457.75	94,711.82	0.97
00011703	Director Housing & Community D	Active	8201	0111	0100	1090	CDBGEG	18	8,247.82	38,184.34	0.23
00013084	COMM SRVS PGM MGR	Active	8201	0111	0300	3010	CDBGEG	18	22,047.00	102,069.44	0.97
00013694	Grants Analyst	Active	8201	0111	0100	110F	CDBGEG	18	9,961.22	46,288.91	0.75
00015932	Housing Financial Anal	Active	8201	0125	0100	4510	CDBGEG	18	10,131.81	46,906.53	0.50
00016082	Program Specialist	Active	8201	0111	0100	4120	CDBGEG	18	168.30	779.16	0.01
00017809	AUDITOR	Active	8201	0111	0100	120F	CDBGEG	18	5,557.83	25,730.69	0.23
00018088	BUDGET ANALYST	Active	8201	0111	0100	110F	CDBGEG	18	3,025.55	14,007.19	0.23
00018852	Grants Management Specialist	Active	8201	0111	0100	7020	CDBGEG	18	2,331.68	10,794.79	0.12
00019828	Realty Project Manager	Active	8201	0111	0300	4120	CDBGEG	18	189.34	876.57	0.01
00020180	HOUSING & DEV PROJECT MGR	Active	8201	0111	0300	2010	CDBGEG	18	10,915.86	50,536.39	0.50
00020534	HOUSING & DEV PROJECT MGR	Active	8201	0111	0300	2010	CDBGEG	18	1,325.37	6,135.99	0.07
00021963	FISCAL ACCOUNTING SPEC	Active	8201	0111	0100	120F	CDBGEG	18	3,233.20	14,968.51	0.23



## Agency List of Budgeted Positions

### Grouped by Fund Detail

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### DB0 - DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Position No	Position Title	Status	Fund Detail	Comp Object	Org Code	Program Code	Grant No	Grant Phase	Fringe Benefits	Cur Year Budget	Cur Year FTE
00022884	Program Specialist	Active	8201	0111	0100	7020	CDBGEG	18	3,372.24	15,612.25	0.25
00023178	HOME PURCHASE ASST PGM SPEC	Active	8201	0111	0300	3030	CDBGEG	18	12,124.51	56,132.00	0.59
00024203	Grants Management Specialist	Active	8201	0111	0100	3010	CDBGEG	18	15,519.66	71,850.26	0.75
00024918	CONSTRUCTION ANALYST	Active	8201	0111	0300	4120	CDBGEG	18	203.60	942.60	0.01
00026470	Accounts Payable Specialist	Active	8201	0111	0100	120F	CDBGEG	18	3,580.24	16,416.63	0.23
00027078	Program Specialist	Active	8201	0111	0100	3010	CDBGEG	18	12,296.02	56,926.05	0.97
00027524	Home Purchase Asst Prog Mgr	Active	8201	0111	0300	3030	CDBGEG	18	13,017.08	60,264.27	0.59
00028493	BUDGET ANALYST	Active	8201	0111	0100	110F	CDBGEG	18	4,722.90	21,865.27	0.23
00034070	BUDGET OFFICER	Active	8201	0111	0100	110F	CDBGEG	18	6,241.14	28,894.15	0.23
00034071	BUDGET ANALYST	Active	8201	0111	0100	110F	CDBGEG	18	5,557.83	25,730.69	0.23
00037137	Program Specialist	Active	8201	0125	0100	4120	CDBGEG	18	120.01	555.58	0.01
00038684	Chief Program Officer	Active	8201	0111	0100	1090	CDBGEG	18	7,725.80	35,767.61	0.23
00041017	Economic Development Program S	Active	8201	0111	0300	3010	CDBGEG	18	23,077.58	107,171.08	0.97
00041018	Economic Development Program S	Active	8201	0111	0300	3010	CDBGEG	18	23,152.20	107,186.13	0.97
00042054	Housing Financial Analyst	Active	8201	0111	0100	4510	CDBGEG	18	5,490.83	25,420.53	0.29
00042058	Economic Dev Program Spec	Active	8201	0111	0300	3010	CDBGEG	18	17,004.58	78,724.90	0.97
00042955	Realty Project Manager	Active	8201	0111	0300	4120	CDBGEG	18	243.98	1,129.56	0.01
00043094	Environmental Compliance Spec	Active	8201	0111	0100	7010	CDBGEG	18	5,256.36	24,335.00	0.25
00043113	HOUSING & DEV PROJECT MGR	Active	8201	0111	0300	2010	CDBGEG	18	5,574.80	25,809.24	0.25
00044605	Program Analyst	Active	8201	0111	0100	7020	CDBGEG	18	2,685.30	12,431.95	0.12
00044606	Realty Project Manager	Active	8201	0111	0300	4120	CDBGEG	18	243.98	1,129.56	0.01
00045218	Realty Project Manager	Active	8201	0111	0300	4120	CDBGEG	18	217.85	1,008.57	0.01
00045736	Community Development Resource	Active	8201	0125	0100	1090	CDBGEG	18	4,428.04	20,500.18	0.23
00071402	Deputy Director	Active	8201	0111	0100	1090	CDBGEG	18	8,167.24	37,449.63	0.23
00076710	Housing Compliance Officer	Active	8201	0111	0100	7020	CDBGEG	18	3,294.10	15,250.44	0.12
00076843	Accounting Manager	Active	8201	0123	0100	120F	CDBGEG	18	5,097.77	23,600.76	0.23



## Agency List of Budgeted Positions

### Grouped by Fund Detail

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### DB0 - DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

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00078204	Program Analyst	Active	8201	0111	0100	7020	CDBGEG	18	2,813.60	13,025.92	0.12
00083101	FINANCIAL MGR	Active	8201	0111	0100	110F	CDBGEG	18	5,191.75	24,035.88	0.23
00083745	Grants Management Specialist	Active	8201	0111	0100	110F	CDBGEG	18	19,040.84	88,481.13	0.75
00084828	Environmental Compliance Spec	Active	8201	0111	0100	7010	CDBGEG	18	4,766.44	22,066.83	0.25
00084829	Grants Management Officer	Active	8201	0111	0100	7020	CDBGEG	18	3,007.65	13,924.31	0.12
00093973	Housing Financial Analyst	Active	8201	0111	0100	4510	CDBGEG	18	5,490.83	25,420.53	0.29
00093974	Housing Inspector	Active	8201	0111	0100	4510	CDBGEG	18	3,197.08	14,801.31	0.29
00093975	COMPLIANCE SPECIALIST	Active	8201	0111	0100	4510	CDBGEG	18	4,765.78	22,063.78	0.29
00094074	Housing Inspector	Active	8201	0111	0100	4510	CDBGEG	18	3,851.80	17,832.39	0.29
00094087	Supervisory Housing Financial Analyst	Active	8201	0111	0100	4510	CDBGEG	18	7,491.18	34,681.39	0.29
00094088	Compliance Specialist	Active	8201	0111	0100	4510	CDBGEG	18	5,490.83	25,420.53	0.29
00094092	Supervisory Housing Inspector	Active	8201	0111	0100	4510	CDBGEG	18	6,514.06	30,157.68	0.29
<b>8202 - HUD GRANT - HOME</b>											
00000225	HOUSING & DEV PROJECT MGR	Active	8202	0111	0300	2010	HOMEIP	18	2,031.93	9,407.07	0.09
00002122	STAFF ASST	Active	8202	0111	0300	3030	HOMEIP	18	1,870.98	8,661.96	0.18
00004562	Program Analyst	Active	8202	0111	0100	7010	HOMEIP	18	2,617.05	12,115.95	0.11
00005210	AGENCY FISCAL OFFICER	Active	8202	0111	0100	130F	HOMEIP	18	2,216.83	10,263.11	0.06
00009517	Homeownership Program Speciali	Active	8202	0111	0300	3030	HOMEIP	18	3,538.72	16,382.96	0.18
00010038	FINANCIAL PGM SPEC	Active	8202	0111	0100	120F	HOMEIP	18	1,042.82	4,827.85	0.06
00011703	Director Housing & Community D	Active	8202	0111	0100	1090	HOMEIP	18	2,204.97	10,208.19	0.06
00013694	Grants Analyst	Active	8202	0111	0100	110F	HOMEIP	18	2,673.59	12,377.74	0.20
00017809	AUDITOR	Active	8202	0111	0100	120F	HOMEIP	18	1,485.83	6,878.84	0.06
00018088	BUDGET ANALYST	Active	8202	0111	0100	110F	HOMEIP	18	808.85	3,744.68	0.06
00018852	Grants Management Specialist	Active	8202	0111	0100	7020	HOMEIP	18	2,331.68	10,794.79	0.12
00020534	HOUSING & DEV PROJECT MGR	Active	8202	0111	0300	2010	HOMEIP	18	1,704.05	7,889.13	0.09
00021963	FISCAL ACCOUNTING SPEC	Active	8202	0111	0100	120F	HOMEIP	18	864.36	4,001.68	0.06



## Agency List of Budgeted Positions

### Grouped by Fund Detail

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### DB0 - DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Position No	Position Title	Status	Fund Detail	Comp Object	Org Code	Program Code	Grant No	Grant Phase	Fringe Benefits	Cur Year Budget	Cur Year FTE
00023178	HOME PURCHASE ASST PGM SPEC	Active	8202	0111	0300	3030	HOMEIP	18	3,692.74	16,640.14	0.18
00024203	Grants Management Specialist	Active	8202	0111	0300	3010	HOMEIP	18	4,149.98	19,212.88	0.20
00026470	Accounts Payable Specialist	Active	8202	0111	0100	120F	HOMEIP	18	933.98	4,388.81	0.06
00027524	Home Purchase Asst Prog Mgr	Active	8202	0111	0300	3030	HOMEIP	18	3,858.87	17,865.14	0.18
00028493	BUDGET ANALYST	Active	8202	0111	0100	110F	HOMEIP	18	1,262.62	5,845.46	0.06
00034070	BUDGET OFFICER	Active	8202	0111	0100	110F	HOMEIP	18	1,668.50	7,724.56	0.06
00034071	BUDGET ANALYST	Active	8202	0111	0100	110F	HOMEIP	18	1,485.83	6,878.84	0.06
00038684	Chief Program Officer	Active	8202	0111	0100	1090	HOMEIP	18	2,065.41	9,562.10	0.06
00042054	Housing Financial Analyst	Active	8202	0111	0100	4510	HOMEIP	18	2,082.73	9,642.27	0.11
00044605	Program Analyst	Active	8202	0111	0100	7020	HOMEIP	18	2,685.30	12,431.95	0.12
00045736	Community Development Resource	Active	8202	0125	0100	1090	HOMEIP	18	1,183.79	5,480.51	0.06
00071402	Deputy Director	Active	8202	0111	0100	1090	HOMEIP	18	2,162.54	10,011.78	0.06
00076710	Housing Compliance Officer	Active	8202	0111	0100	7020	HOMEIP	18	3,294.10	15,250.44	0.12
00076843	Accounting Manager	Active	8202	0123	0100	120F	HOMEIP	18	1,342.70	6,309.43	0.06
00078204	Program Analyst	Active	8202	0111	0100	7020	HOMEIP	18	2,701.05	13,025.91	0.12
00083101	FINANCIAL MGR	Active	8202	0111	0100	110F	HOMEIP	18	1,387.96	6,425.75	0.06
00083745	Grants Management Specialist	Active	8202	0111	0100	110F	HOMEIP	18	5,077.56	23,660.01	0.20
00084829	Grants Management Officer	Active	8202	0111	0100	7020	HOMEIP	18	3,007.65	13,924.31	0.12
00093973	Housing Financial Analyst	Active	8202	0111	0100	4510	HOMEIP	18	2,082.73	9,642.27	0.11
00093974	Housing Inspector	Active	8202	0111	0100	4510	HOMEIP	18	1,212.69	5,614.29	0.11
00093975	COMPLIANCE SPECIALIST	Active	8202	0111	0100	4510	HOMEIP	18	1,807.71	8,369.02	0.11
00094074	Housing Inspector	Active	8202	0111	0100	4510	HOMEIP	18	1,461.03	6,764.01	0.11
00094087	Supervisory Housing Financial Analyst	Active	8202	0111	0100	4510	HOMEIP	18	2,841.48	13,155.01	0.11
00094088	Compliance Specialist	Active	8202	0111	0100	4510	HOMEIP	18	2,082.73	9,642.27	0.11
00094092	Supervisory Housing Inspector	Active	8202	0111	0100	4510	HOMEIP	18	2,470.85	11,439.12	0.11
<b>Overall - Total</b>									<b>3,710,538.13</b>	<b>17,179,105.11</b>	<b>179.0</b>