

| Attachment II-Intra-Districts | | | | | |
|-------------------------------|----------------|---|---|------------------------------------|--|
| Agency Name: | | Department of Housing & Community Development | | | |
| A | Amount | FTEs | Sending Agency | Service | |
| | \$13,392 | | Department of Housing & Community Development | ELECTRICITY | |
| | \$3,172 | | Department of Housing & Community Development | FUEL AUTOMOTIVE | |
| | \$548 | | Department of Housing & Community Development | SUSTAINABLE ENERGY | |
| | \$1,706 | | Department of Housing & Community Development | WATER | |
| | \$175,471 | | Department of Housing & Community Development | TELEPHONE, TELETYPE, TELEGRAM, ETC | |
| | \$2,522,882 | | Department of Housing & Community Development | RENTALS - LAND AND STRUCTURES | |
| | \$202,897 | | Department of Housing & Community Development | SECURITY SERVICES | |
| | \$129,234 | | Department of Housing & Community Development | OCCUPANCY FIXED COSTS | |
| | \$8,543 | | Department of Housing & Community Development | MAINTENANCE AND REPAIRS - AUTO | |
| | \$157,998 | | Department of Housing & Community Development | OCTO IT ASSESSMENT | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | \$3,215,844 | | | | |
| | | | | | |
| B | Amount | FTEs | Receiving Agency | Service | Account Code Where This is Funded in Agency FY 2019 Budget |
| | \$ 100,000,000 | 80.00 | Department of Housing & Community Development | Housing Production Trust Program | FUND 0700 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | \$ 100,000,000 | | | | |