

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD		Maintenance - Machinery	Competitive	Firm Fixed Price						\$ 4,703.95	Local	
Contract/Procurement	TBD		Professional Svc	Competitive							\$ 6,370.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD		Postage	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity						\$ 1,500.00	Local	
Contract/Procurement	TBD		Office supplies	Competitive	Indefinite Delivery Indefinite Quantity						\$ 3,000.00	Local	
Contract/Procurement	TBD		IT Software & Hardware	Competitive	Indefinite Delivery Indefinite Quantity						\$ 1,000.00	Local	
Total										\$ -	\$ 16,573.95		

Note: The difference between the contacts above and budget under other CSGs includes MOUs, Board Members Cmp. & Local travel