

| Position Number   | Title                           | Name                     | Hourly Rate | Hire Date  | Vac Stat | Grade | Step | FY2018 Salary          | FY2018 Fringe 21.10% | FTE x Dist % | Appr Year | F/P Time | Reg/Temp/Term | WA E | Fund                   |
|---|---------------------------------|--------------------------|-------------|------------|----------|-------|------|------------------------|----------------------|--------------|-----------|----------|---------------|------|------------------------|
| 00005831  | Executive Assistant             | Dunbar,Pamela            | 36.9966     | 10/2/2017  | F        | 12    | 3    | \$ 76,953.00           | \$ 16,237.08         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00009300  | Human Resources Specialist      | Pedroso,Tashima S        | 59.5889     | 6/14/2004  | F        | 14    | 9    | \$ 123,945.00          | \$ 26,152.40         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00010661  | Records Management Specialist   | Venson,Millicent R       | 32.6764     | 1/22/2008  | F        | 11    | 6    | \$ 67,967.00           | \$ 14,341.04         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00011823  | HR ASST (INFO SYS)              | Young,Darius Nico        | 17.4014     | 9/22/2014  | F        | 5     | 4    | \$ 36,195.00           | \$ 7,637.15          | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00013887  | Program Analyst                 | Smith-Mathis,Ledesma     | 40.1351     | 10/30/2006 | F        | 13    | 1    | \$ 83,481.00           | \$ 17,614.49         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00015210  | Resource Allocation Analyst     | Moore,Latasha A          | 49.1375     | 5/20/2002  | F        | 13    | 8    | \$ 102,206.00          | \$ 21,565.47         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00016777  | Program Analyst                 | Ebron,Dianne F           | 32.6764     | 11/19/2012 | F        | 11    | 6    | \$ 67,967.00           | \$ 14,341.04         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00033032  | Director, Dept of Human Res.    | Gibson,Ventris C         | 97.715      | 8/3/2015   | F        | E5    | 0    | \$ 203,247.22          | \$ 42,885.16         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00035025  | RECORDS MGMT SUPV               | Anderson,Mildred J       | 39.5058     | 4/21/2008  | F        | 12    | 0    | \$ 82,172.01           | \$ 17,338.29         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00047234  | Administrative Officer          | Harvey,Laverne Elizabeth | 69.0901     | 1/8/2007   | F        | 14    | 0    | \$ 143,707.39          | \$ 30,322.26         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00047286  | Support Services Assistant      | Moore,Jamar              | 22.0317     | 6/27/2016  | F        | 7     | 5    | \$ 45,826.00           | \$ 9,669.29          | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00077599  | HR Spec (Recruit & Placement)   | Jerry,Lumisha R.         | 44.562      | 4/3/2017   | F        | 12    | 10   | \$ 55,613.40           | \$ 11,734.43         | 1            | 18        | P        | Temp          | N    | DCHBX MOU - SPR        |
| 00087376  | Chief of Staff                  | Williams,Ronald A        | 81.6077     | 9/8/2015   | F        | 10    | 0    | \$ 169,744.00          | \$ 35,815.98         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| <b>Program 1000 - Agency Management (AMP) - Activity - 10100 - Personnel (Office of the Director)</b> |                                 |                          |             |            |          |       |      | <b>\$ 1,259,024.02</b> | <b>\$ 265,654.07</b> | <b>13</b>    |           |          |               |      |                        |
| 00070185  | Public Information Officer      | Rucker,Clarissa          | 56.5505     | 1/4/2016   | F        | 14    | 7    | \$ 117,625.00          | \$ 24,818.88         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00085462  | Public Affairs Specialist       | Ball,Courtney            | 28.1524     | 10/20/2014 | F        | 11    | 1    | \$ 58,557.00           | \$ 12,355.53         | 1            | 18        | F        | Term          | N    | DCHBX MOU - SPR        |
| <b>Program 1000 - Agency Management (AMP) - Activity - 10800 - Communication</b>                      |                                 |                          |             |            |          |       |      | <b>\$ 176,182.00</b>   | <b>\$ 37,174.40</b>  | <b>2</b>     |           |          |               |      |                        |
| 00025493  | Program Analyst                 | Anderson,Kennedi M       | 55.0313     | 2/20/2018  | F        | 14    | 6    | \$ 114,465.00          | \$ 24,152.12         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00039860  | HRIS Specialist                 | Lemon,Anthony            | 30.8668     | 3/21/2016  | F        | 11    | 4    | \$ 64,203.00           | \$ 13,546.83         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00043710  | Customer Svcs Communicat Spec   | Hogue,Joi L              | 20.0154     | 8/10/2015  | F        | 7     | 2    | \$ 41,632.00           | \$ 8,784.35          | 1            | 18        | F        | Term          | N    | 0100 - Local           |
| 00044251  | Customer Svcs Communicat Spec   | Crowder,Sharon D         | 20.6875     | 4/13/2015  | F        | 7     | 3    | \$ 43,030.00           | \$ 9,079.33          | 1            | 18        | F        | Term          | N    | 0100 - Local           |
| 00047526  | Customer Svcs Communicat Spec   | Ferguson,Ebony G.        | 22.0317     | 8/9/2011   | F        | 7     | 5    | \$ 45,826.00           | \$ 9,669.29          | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00070157  | Lead Customer Svc Comm Spec     | Allen,Keith              | 29.962      | 4/14/2008  | F        | 11    | 3    | \$ 62,321.00           | \$ 13,149.73         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| <b>Program 1000 - Agency Management (AMP) - Activity - 10850 - Customer Service</b>                   |                                 |                          |             |            |          |       |      | <b>\$ 371,477.00</b>   | <b>\$ 78,381.65</b>  | <b>6</b>     |           |          |               |      |                        |
| 00041740  | General Counsel                 | Liu,Kathleen J.          | 71.9019     | 9/23/2013  | F        | 2     | 0    | \$ 149,556.00          | \$ 31,556.32         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00043137  | Attorney Advisor                | Cheek,John J.            | 53.2663     | 12/17/2012 | F        | 13    | 5    | \$ 110,794.00          | \$ 23,377.53         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00044557  | PARALEGAL SPEC                  | Grey,Jeremy E            | 47.0327     | 4/19/1999  | F        | 12    | 9    | \$ 97,828.00           | \$ 20,641.71         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00045500  | Deputy General Counsel          | Thomas,Zoe Cooper        | 66.851      | 6/4/2012   | F        | 1     | 0    | \$ 139,050.00          | \$ 29,339.55         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00045986  | Staff Assistant                 | Holt,Ruth E              | 29.0572     | 4/9/2012   | F        | 11    | 2    | \$ 60,439.00           | \$ 12,752.63         | 1            | 18        | F        | Reg           | N    | 0100 - Local           |
| 00077595  | Attorney Advisor                | Farhangi,Amir            | 48.5673     | 4/21/2014  | F        | 13    | 2    | \$ 101,020.00          | \$ 21,315.22         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00073485  | Attorney Advisor                | Harris,Tiffany           | 42.1577     | 10/5/2015  | F        | 12    | 3    | \$ 87,688.00           | \$ 18,502.17         | 1            | 18        | F        | Term          | N    | PFRB MOU               |
| <b>Program 2100 - General Counsel - Activity - 21200 - Legal Service</b>                              |                                 |                          |             |            |          |       |      | <b>\$ 679,026.00</b>   | <b>\$ 157,485.13</b> | <b>7</b>     |           |          |               |      |                        |
| 00006074  | Supvy HR Spec (Empl Benefits)   | Miller,Milton L          | 54.1748     | 6/11/1994  | F        | 13    | 0    | \$ 112,683.50          | \$ 23,776.22         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00013624  | Lead HR Specialist (Retirement) | Brown,Robin E            | 43.9933     | 10/7/1991  | F        | 13    | 4    | \$ 91,506.00           | \$ 19,307.77         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00013902  | Associate Director for Benefit  | Shaw,Paul D              | 73.957      | 12/2/2013  | F        | 15    | 0    | \$ 153,830.50          | \$ 32,458.24         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00017461  | Program Analyst                 | Batchelder,Emily Ann     | 44.562      | 5/4/2009   | F        | 12    | 10   | \$ 92,689.00           | \$ 19,557.38         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00020790  | HR Spec. (Employee Benefits)    | Argueta,Evelin           | 29.962      | 6/2/2014   | F        | 11    | 3    | \$ 62,321.00           | \$ 13,149.73         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00021720  | HR Specialist (PFRB)            | Ghebreyohannes,Siye      | 28.1524     | 2/3/2014   | F        | 11    | 1    | \$ 58,557.00           | \$ 12,355.53         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00021722  | HR Spec. (Employee Benefits)    | Winslow,Gail M           | 31.7716     | 6/23/1997  | F        | 11    | 5    | \$ 66,085.00           | \$ 13,943.94         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00022056  | HR Specialist (Emp. Benefits)   | Gill,Danna K             | 34.8351     | 7/21/2014  | F        | 12    | 1    | \$ 72,457.00           | \$ 15,288.43         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00022859  | HR Specialist (Emp. Benefits)   | Prescott,Maria           | 39.1582     | 8/8/2016   | F        | 12    | 5    | \$ 81,449.00           | \$ 17,185.74         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00025631  | Supvy HR Spec (Empl Benefits)   | Rooker,Wendy             | 47.5385     | 4/4/2016   | F        | 13    | 0    | \$ 98,880.00           | \$ 20,863.68         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00026074  | Benefits Finance Analyst        | Mwangi,David             | 29.962      | 7/25/2016  | F        | 11    | 3    | \$ 62,321.00           | \$ 13,149.73         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00036371  | HR Spec (Employee Benefits)     | Clayton,Chad J           | 24.1115     | 11/19/2012 | F        | 9     | 2    | \$ 50,152.00           | \$ 10,582.07         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00043651  | Human Resources Officer (Recru  | Bradley,Julia            | 49.3504     | 11/30/2015 | F        | 14    | 0    | \$ 102,648.77          | \$ 21,658.89         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00085639  | HR Spec (Employee Benefits)     | Canales,Leslie J         | 24.8601     | 1/23/2017  | F        | 9     | 4    | \$ 51,709.00           | \$ 10,910.60         | 1            | 18        | F        | Term          | N    | FHBAS - Intra District |
| 00077598  | HR Spec. (Employee Benefits)    | Morris,Shannon N         | 35.238      | 12/31/2012 | F        | 11    | 10   | \$ 73,295.00           | \$ 15,465.25         | 1            | 18        | F        | Reg           | N    | FHBAS - Intra District |
| 00044496  | Human Resources Specialist (CI  | Saydee,Alice             | 25.6058     | 6/2/2014   | F        | 9     | 4    | \$ 53,260.00           | \$ 11,237.86         | 1            | 18        | F        | Term          | N    | FHBAS - Intra District |
| 00043650  | HR Spec (Recruitment/Placement) | Zemui,Rodhas T           | 24.8587     | 12/4/2017  | F        | 9     | 3    | \$ 51,706.00           | \$ 10,909.97         | 1            | 18        | F        | Term          | N    | MOU - Intra District   |
| 00044577  | Program Analyst                 | Willie-Bonglo,Mamei M    | 28.1524     | 5/30/2017  | F        | 11    | 1    | \$ 58,557.00           | \$ 12,355.53         | 1            | 18        | F        | Term          | N    | MOU - Intra District   |

|  |                                 |                          |         |            |   |    |    |    |            |                     |           |                   |            |   |      |   |                      |  |
|--|---------------------------------|--------------------------|---------|------------|---|----|----|----|------------|---------------------|-----------|-------------------|------------|---|------|---|----------------------|--|
| 00044584   | Program Manager                 | Mengestab,Absala         | 40.6008 | 11/14/2016 | F | 12 | 0  | \$ | 84,449.70  | \$                  | 17,818.89 | 1                 | 18         | F | Term | N | MOU - Intra District |  |
| 00077773   | HR Spec (Recruitment/Placement) | Allen,MiKeisha S         | 28.1524 | 8/11/2014  | F | 11 | 1  | \$ | 58,557.00  | \$                  | 12,355.53 | 1                 | 18         | F | Term | N | MOU - Intra District |  |
| 00077896   | HR Specialist (Emp. Benefits)   | GARY,PAMELA D            | 41.3197 | 5/20/2013  | F | 12 | 7  | \$ | 85,945.00  | \$                  | 18,134.40 | 1                 | 18         | F | Term | N | MOU - Intra District |  |
| 00078162   | HR Specialist (Emp. Benefits)   | Murdock,Michelle A       | 39.1582 | 3/16/1998  | F | 12 | 5  | \$ | 81,449.00  | \$                  | 17,185.74 | 1                 | 18         | F | Reg  | N | MOU - Intra District |  |
| 00084796   | Compliance Specialist           | Dowe,Shalontia F         | 29.0572 | 10/16/2017 | F | 11 | 2  | \$ | 60,439.00  | \$                  | 12,752.63 | 1                 | 18         | F | Term | N | MOU - Intra District |  |
| 00087401   | Disability Employment Speciali  | Aybar-Morales,Miriam     | 34.8351 | 9/18/2017  | F | 12 | 1  | \$ | 72,457.00  | \$                  | 15,288.43 | 1                 | 18         | F | Term | N | MOU - Intra District |  |
| 00092440   | Compliance Specialist           | Chambers,Rayna           | 23.3644 | 5/30/2017  | F | 9  | 1  | \$ | 48,598.00  | \$                  | 10,254.18 | 1                 | 18         | F | Term | N | MOU - Intra District |  |
| 00093458   | HR Specialist (Emp. Benefits)   | Stradford,Anthony        | 38.0774 | 8/7/2017   | F | 12 | 4  | \$ | 79,201.00  | \$                  | 16,711.41 | 1                 | 18         | F | Term | N | MOU - Intra District |  |
| 00094096   | Wellness Program Coordinator    | Johnson,Jill             | 41.3197 | 9/19/2017  | F | 12 | 7  | \$ | 85,945.00  | \$                  | 18,134.40 | 1                 | 18         | F | Term | N | MOU - Intra District |  |
| 00094997   | HR Assistant (Emp. Benefits)    | Escalante,Laura L        | 20.6875 | 3/5/2018   | F | 7  | 3  | \$ | 43,030.00  | \$                  | 9,079.33  | 1                 | 18         | F | Term | N | MOU - Intra District |  |
| <b>Program 2200 - Benefits &amp; Retirement - Activity - 22100 - Benefits Operation Unit</b>                   |                                 |                          |         |            |   |    |    |    | <b>\$</b>  | <b>1,965,202.47</b> | <b>\$</b> | <b>441,871.45</b> | <b>26</b>  |   |      |   |                      |  |
| 00002821   | RETIREMENT BOARD MEMBER         | Epps Jr.,Charles         | 25      | 6/15/2009  | F | 0  | 0  | \$ | 13,000.00  | \$                  | 2,743.00  | 0.15              | 18         | P | Temp | Y | FEDS MOU - SPR       |  |
| 00003106   | RETIREMENT BOARD MEMBER         | Wyatt,Henry J            | 25      | 5/21/2015  | F | 0  | 0  | \$ | 13,000.00  | \$                  | 2,743.00  | 0.15              | 18         | P | Temp | Y | FEDS MOU - SPR       |  |
| 00003288   | HR Specialist (PFFRB)           | Cooper,Alicia D          | 42.4005 | 9/2/2008   | F | 12 | 8  | \$ | 88,193.00  | \$                  | 18,608.72 | 0.25              | 18         | F | Reg  | N | FEDS MOU - SPR       |  |
| 00003288   | HR Specialist (PFFRB)           | Cooper,Alicia D          |         | 9/2/2008   | F | 12 | 8  | \$ |            | \$                  |           | 0.75              | 18         | F | Reg  | N | FEDS MOU - SPR       |  |
| 00021754   | HR Specialist (PFFRB)           | Gardner,Denise Sinkfield | 31.7716 | 8/17/1981  | F | 11 | 5  | \$ | 66,085.00  | \$                  | 13,943.94 | 0.75              | 18         | F | Reg  | N | FEDS MOU - SPR       |  |
| 00021754   | HR Specialist (PFFRB)           | Gardner,Denise Sinkfield |         | 8/17/1981  | F | 11 | 5  | \$ |            | \$                  |           | 0.75              | 18         | F | Reg  | N | FEDS MOU - SPR       |  |
| 00021929   | Supvy HR Spec (Police/Fire Bd)  | Jones,Lela R             | 53.0945 | 4/25/1980  | F | 13 | 0  | \$ | 110,436.60 | \$                  | 23,302.12 | 0.25              | 18         | F | Reg  | N | FEDS MOU - SPR       |  |
| 00021929   | Supvy HR Spec (Police/Fire Bd)  | Jones,Lela R             |         | 4/25/1980  | F | 13 | 0  | \$ |            | \$                  |           | 0.25              | 18         | F | Reg  | N | FEDS MOU - SPR       |  |
| <b>Program 2200 - Benefits &amp; Retirement - Activity - 22200 - Police &amp; Fire Retirement Relief Board</b> |                                 |                          |         |            |   |    |    |    | <b>\$</b>  | <b>290,714.60</b>   | <b>\$</b> | <b>61,340.78</b>  | <b>3.3</b> |   |      |   |                      |  |
| 00005517   | HR Spec (Recruitment/Placement) | Carter,Shaquana Shari    | 30.8668 | 5/5/2014   | F | 11 | 4  | \$ | 64,203.00  | \$                  | 13,546.83 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00006283   | HR Spec (Recruitment/Placement) | Flanagan,Lango W.        | 30.8668 | 6/19/2017  | F | 11 | 4  | \$ | 64,203.00  | \$                  | 13,546.83 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00008900   | HR Spec (Recruit & Placement)   | Armstrong,Jennifer A     | 35.9159 | 2/23/2006  | F | 12 | 2  | \$ | 74,705.00  | \$                  | 15,762.76 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00008905   | HR Spec (Recruit & Placement)   | Brown,Tenika C           | 35.9159 | 12/16/2014 | F | 12 | 2  | \$ | 74,705.00  | \$                  | 15,762.76 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00010023   | HR Spec (Recruit & Placement)   | Fields,Brittany A        | 36.9966 | 12/8/2008  | F | 12 | 3  | \$ | 76,953.00  | \$                  | 16,237.08 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00024813   | HR Specialist (Comp./Class.)    | Dease,Francine           | 34.8351 | 10/14/2008 | F | 12 | 1  | \$ | 72,457.00  | \$                  | 15,288.43 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00026680   | Staff Assistant                 | Gadsden,Carla D          | 31.7716 | 1/20/1987  | F | 11 | 5  | \$ | 66,085.00  | \$                  | 13,943.94 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00032863   | Lead HR Spec. (Recruit/Place.)  | Chow,Justin              | 43.9933 | 3/20/2017  | F | 13 | 4  | \$ | 91,506.00  | \$                  | 19,307.77 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00033615   | HR Spec (Recruit & Placement)   | Smith,Antwain L          | 36.9966 | 5/9/2011   | F | 12 | 3  | \$ | 76,953.00  | \$                  | 16,237.08 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00043632   | HR Spec (Recruit & Placement)   | Walker,Cecilia C.        | 35.9159 | 1/22/2008  | F | 12 | 2  | \$ | 74,705.00  | \$                  | 15,762.76 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00044154   | Associate Director for Recruit  | Cofield Jones,Kena M     | 71.4067 | 3/28/2011  | F | 15 | 0  | \$ | 148,526.00 | \$                  | 31,338.99 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00047331   | Supvy HR Spec. (Recruit/Place)  | Hardy,Milton             | 56.9471 | 3/6/2017   | F | 14 | 0  | \$ | 118,450.00 | \$                  | 24,992.95 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00047347   | HR Spec (Recruit & Placement)   | Kibunja,Michelle         | 39.1582 | 8/26/2013  | F | 12 | 5  | \$ | 81,449.00  | \$                  | 17,185.74 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00044489   | HR Specialist (Class)           | Smith,Christopher N.     | 35.9153 | 10/30/2017 | F | 12 | 2  | \$ | 74,703.84  | \$                  | 15,762.51 | 1                 | 18         | F | Reg  | N | MOU - Intra District |  |
| <b>Program 2700 - HR Solutions - Activity - 27100 - Recruiting and Staffing</b>                                |                                 |                          |         |            |   |    |    |    | <b>\$</b>  | <b>1,003,451.00</b> | <b>\$</b> | <b>244,676.41</b> | <b>14</b>  |   |      |   |                      |  |
| 00020532   | HR Specialist (Comp./Class.)    | Calhoun,Michelle Deneen  | 35.9159 | 6/16/2014  | F | 12 | 2  | \$ | 74,705.00  | \$                  | 15,762.76 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00028216   | HR Specialist (Comp./Class.)    | Constantino,Eliseo L.    | 39.1582 | 1/13/2014  | F | 12 | 5  | \$ | 81,449.00  | \$                  | 17,185.74 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00045911   | HUMAN RESOURCES SPEC CLASS      | Green,Dana               | 51.7096 | 1/7/2008   | F | 13 | 10 | \$ | 107,556.00 | \$                  | 22,694.32 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00046349   | HUMAN RESOURCES SPEC CLASS      | McNair,Angela D          | 51.7096 | 2/4/2008   | F | 13 | 10 | \$ | 107,556.00 | \$                  | 22,694.32 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00046651   | Supvy HR Specialist (Class)     | Green,L. Lorraine        | 67.3263 | 4/8/2013   | F | 14 | 0  | \$ | 140,038.80 | \$                  | 29,548.19 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| <b>Program 2700 - HR Solutions - Activity - 27200 - Classification</b>   |                                 |                          |         |            |   |    |    |    | <b>\$</b>  | <b>511,304.80</b>   | <b>\$</b> | <b>107,885.31</b> | <b>5</b>   |   |      |   |                      |  |
| 00012279   | IT Specialist (Internet)        | Nunez-Smith,Anita E      | 47.8514 | 3/17/2008  | F | 13 | 7  | \$ | 99,531.00  | \$                  | 21,001.04 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00013769   | IT Spec. (Customer Support)     | Williams,Lamont D        | 38.0774 | 11/2/2007  | F | 12 | 4  | \$ | 79,201.00  | \$                  | 16,711.41 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00014162   | IT Spec. (Customer Support)     | Cleveland,Henry E        | 39.1582 | 4/29/1985  | F | 12 | 5  | \$ | 81,449.00  | \$                  | 17,185.74 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00031896   | Supervisory IT Specialist       | Holland,Jamaal           | 61.4038 | 7/15/2013  | F | 14 | 0  | \$ | 127,720.00 | \$                  | 26,948.92 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00046639   | Info. Technology Specialist     | Perkins,Tremayne D       | 53.512  | 3/20/2005  | F | 14 | 5  | \$ | 111,305.00 | \$                  | 23,485.36 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00047287   | IT Spec. (Customer Support)     | Drummond,Jamon T         | 38.0774 | 6/1/2015   | F | 12 | 4  | \$ | 79,201.00  | \$                  | 16,711.41 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00070143   | IT Specialist                   | Young,Wanda              | 59.5889 | 6/2/2014   | F | 14 | 9  | \$ | 123,945.00 | \$                  | 26,152.40 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00070202   | IT SPEC. (CUSTOMER SUPPORT)     | Hayes,Anthony J          | 25.6058 | 5/18/2009  | F | 9  | 4  | \$ | 53,260.00  | \$                  | 11,237.86 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| <b>Program 2700 - HR Solutions - Activity - 27300 - Information Technology</b>                                 |                                 |                          |         |            |   |    |    |    | <b>\$</b>  | <b>755,612.00</b>   | <b>\$</b> | <b>159,434.13</b> | <b>8</b>   |   |      |   |                      |  |
| 00024981   | Meas., Anal. & Plan. Spec (HR)  | Myers,Nicole             | 28.1524 | 6/6/2016   | F | 11 | 1  | \$ | 58,557.00  | \$                  | 12,355.53 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00036683   | Customer Service Supervisor     | Jones,Carlos A.          | 42.9134 | 10/14/2012 | F | 13 | 0  | \$ | 89,259.80  | \$                  | 18,833.82 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| 00047244   | Associate Director for Busines  | Cholewa,Agnes J          | 68.5505 | 9/4/2012   | F | 15 | 0  | \$ | 142,584.96 | \$                  | 30,085.43 | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |
| <b>Program 2700 - HR Solutions - Activity - 27400 - Analytics</b>  |                                 |                          |         |            |   |    |    |    | <b>\$</b>  | <b>290,401.76</b>   | <b>\$</b> | <b>61,274.77</b>  | <b>3</b>   |   |      |   |                      |  |
| 00000490   | Training Technician             | Lewis,Muriel L           | 22.0317 | 4/4/2016   | F | 7  | 5  | \$ | 45,826.00  | \$                  | 9,669.29  | 1                 | 18         | F | Reg  | N | 0100 - Local         |  |

|  |                                |                           |         |            |   |    |    |    |            |                     |           |                   |           |   |      |   |                      |
|--|--------------------------------|---------------------------|---------|------------|---|----|----|----|------------|---------------------|-----------|-------------------|-----------|---|------|---|----------------------|
| 00006410   | Lead HR Specialist (Quality As | Crawford,Nigel C.         | 43.9933 | 9/8/2008   | F | 13 | 4  | \$ | 91,506.00  | \$                  | 19,307.77 | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| 00009554   | Training Technician            | Douglas,Adrienne M        | 20.0154 | 9/18/2017  | F | 7  | 2  | \$ | 41,632.00  | \$                  | 8,784.35  | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| 00009947   | Assoc. Direct for Workforce De | Vacant                    | 65.73   |            | V | 15 | 0  | \$ | 136,728.00 | \$                  | 28,849.61 | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| 00010582   | HR Spec (Recruit & Placement)  | Assefa,Menbere            | 38.0774 | 5/6/2013   | F | 12 | 4  | \$ | 79,201.00  | \$                  | 16,711.41 | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| 00014865   | HR Specialist                  | Weaver,Makeda K           | 36.9966 | 4/6/2015   | F | 12 | 3  | \$ | 76,953.00  | \$                  | 16,237.08 | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| 00016830   | HR Spec (HR Dev)               | Conley,Steven M.          | 49.1375 | 5/15/2006  | F | 13 | 8  | \$ | 102,206.00 | \$                  | 21,565.47 | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| 00020264   | Lead Human Resources Specialis | St. Vil,Willair           | 51.7096 | 3/5/2012   | F | 13 | 10 | \$ | 107,556.00 | \$                  | 22,694.32 | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| 00030237   | HR Spec (Human Resource Dev)   | Hawkins,James             | 35.9159 | 2/10/2014  | F | 12 | 2  | \$ | 74,705.00  | \$                  | 15,762.76 | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| 00043709   | Visual Information Specialist  | Casey,Herbert D           | 34.4861 | 3/17/2008  | F | 11 | 8  | \$ | 71,731.00  | \$                  | 15,135.24 | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| 00070178   | Supv HR Spec (HR Dev)          | Robertson,Cheryl T        | 54.9984 | 1/22/2008  | F | 14 | 0  | \$ | 114,396.75 | \$                  | 24,137.71 | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| 00093756   | HR Spec (Human Resource Dev)   | Liu,Jia                   | 34.8351 | 10/13/2015 | F | 12 | 1  | \$ | 72,457.00  | \$                  | 15,288.43 | 1                 | 18        | F | Reg  | N | 0100 - Local         |
| <b>Program 3000 - Learning &amp; Development - Activity - 31000 - Training &amp; Development</b> |                                |                           |         |            |   |    |    |    | <b>\$</b>  | <b>1,014,897.75</b> | <b>\$</b> | <b>214,143.43</b> | <b>12</b> |   |      |   |                      |
| 00044498   | CAPITAL CITY FELLOW            | McNeil,Steven C           | 28.0288 | 3/6/2017   | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | 0100 - Local         |
| 00044504   | CAPITAL CITY FELLOW            | Crespo,Sandra N           | 28.0288 | 3/19/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | 0100 - Local         |
| 00091282   | CAPITAL CITY FELLOW            | Strasmore,Sharada A       | 28.0288 | 3/26/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | 0100 - Local         |
| 00091288   | CAPITAL CITY FELLOW            | Battle,Taylor G           | 28.0288 | 3/19/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | MOU - Intra District |
| 00091289   | CAPITAL CITY FELLOW            | Corinaldi,Aima S          | 28.0288 | 3/19/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | MOU - Intra District |
| 00091290   | CAPITAL CITY FELLOW            | Johnson,Jayla A           | 28.0288 | 3/26/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | MOU - Intra District |
| 00091291   | CAPITAL CITY FELLOW            | Ferguson,Lisa A           | 28.0288 | 3/19/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | MOU - Intra District |
| 00091292   | CAPITAL CITY FELLOW            | Kvandal,Karie             | 28.0288 | 3/19/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | MOU - Intra District |
| 00091307   | CAPITAL CITY FELLOW            | Green,Thaddeaus W         | 28.0288 | 3/19/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | MOU - Intra District |
| 00091314   | CAPITAL CITY FELLOW            | Patterson,Diane L         | 28.0288 | 3/19/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | MOU - Intra District |
| 00091315   | CAPITAL CITY FELLOW            | Gerima,Zelalem H          | 28.0288 | 3/19/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | MOU - Intra District |
| 00091318   | CAPITAL CITY FELLOW            | Swift-Taylor,Patrice A    | 28.0288 | 3/19/2018  | F | 4  | 0  | \$ | 58,300.00  | \$                  | 12,301.30 | 1                 | 18        | F | Term | N | MOU - Intra District |
| <b>Program 3000 - Learning &amp; Development - Activity - 32000 - Capital City Fellows</b>       |                                |                           |         |            |   |    |    |    | <b>\$</b>  | <b>699,600.00</b>   | <b>\$</b> | <b>147,615.60</b> | <b>12</b> |   |      |   |                      |
| 00047185   | District Leadershp Program Int | Petrovic,Niciah T         | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047186   | District Leadershp Program Int | Wilhite,Theodore J        | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047187   | District Leadershp Program Int | Wilson,Sherita T          | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047188   | District Leadershp Program Int | Sow,Aissatou A            | 15.7587 | 11/27/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047189   | District Leadershp Program Int | Johnson,Khari Eyen Zame   | 15.7587 | 11/27/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047190   | District Leadershp Program Int | Jones,Jessica E           | 15.7587 | 11/27/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047193   | District Leadershp Program Int | Draughn,Torey M           | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047194   | District Leadershp Program Int | Steckler,Bryan A          | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047196   | District Leadershp Program Int | Hernandez,Angela N        | 15.7587 | 11/27/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047197   | District Leadershp Program Int | Folley,Mkai               | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047210   | District Leadershp Program Int | Smith,Genevera A          | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047211   | District Leadershp Program Int | Bilal,Ayesha R            | 15.7587 | 11/27/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047212   | District Leadershp Program Int | Campbell,Jade             | 15.7585 | 11/27/2017 | F | 5  | 1  | \$ | 32,777.69  | \$                  | 6,916.09  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047213   | District Leadershp Program Int | Cagney,Erin M             | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047214   | District Leadershp Program Int | Harris,Krista M           | 15.7587 | 11/27/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047215   | District Leadershp Program Int | Leonard,Alexandria D      | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047216   | District Leadershp Program Int | Peterson,Devonte J        | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047219   | District Leadershp Program Int | Stephenson,Robert         | 15.7587 | 11/27/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047220   | District Leadershp Program Int | Harrison,Deja Dionne      | 15.7587 | 11/27/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047221   | District Leadershp Program Int | Nushi,Enis                | 15.7587 | 11/27/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047222   | District Leadershp Program Int | Tope,Alyssa               | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00047224   | District Leadershp Program Int | Campbell,Darren L         | 15.7587 | 12/11/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00082588   | District Leadershp Program Int | Nepal,Mahesh              | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00083549   | District Leadershp Program Int | Castleberry,Elenami Marie | 19.3433 | 1/9/2018   | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00083554   | District Leadershp Program Int | Irungu,John Gatambia      | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00083556   | District Leadershp Program Int | Wise,Connell              | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00084789   | District Leadershp Program Int | Burdick,William           | 15.7587 | 11/27/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00084790   | District Leadershp Program Int | Fofung,Ngamdab Magaret    | 19.3433 | 11/27/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00084797   | District Leadershp Program Int | Herrera,Luis J            | 15.7587 | 11/29/2017 | F | 5  | 1  | \$ | 32,778.00  | \$                  | 6,916.16  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00085538   | District Leadershp Program Int | Harris,De'yan             | 19.3433 | 11/29/2017 | F | 7  | 1  | \$ | 40,234.00  | \$                  | 8,489.37  | 0.77              | 18        | F | Temp | N | 0100 - Local         |
| 00085950   | LEAP Trainee                   | Minor,Deyona S.           | 14.5673 | 2/5/2018   | F | 4  | 1  | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18        | F | Temp | N | DOES MOU - ID        |
| 00085951   | LEAP Trainee                   | McKnight,Annie B.         | 14.5673 | 2/5/2018   | F | 4  | 1  | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18        | F | Temp | N | DOES MOU - ID        |
| 00085952   | LEAP Trainee                   | Johnson,Andrea R.         | 14.5673 | 2/5/2018   | F | 4  | 1  | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18        | F | Temp | N | DOES MOU - ID        |

|  |                                |                         |         |            |   |    |   |    |            |                     |           |                   |             |   |      |   |                      |
|--|--------------------------------|-------------------------|---------|------------|---|----|---|----|------------|---------------------|-----------|-------------------|-------------|---|------|---|----------------------|
| 00085953   | LEAP Trainee                   | Tutt,Tricia A           | 14.5673 | 9/18/2017  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | F | Temp | N | DOES MOU - ID        |
| 00085955   | LEAP Trainee                   | Johnson,Kevina          | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | F | Temp | N | DOES MOU - ID        |
| 00085956   | LEAP Trainee                   | Tompkins,Briyana M      | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00085958   | LEAP Trainee                   | Gilchrist,Tyrita        | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00085959   | LEAP Trainee                   | Shackelford,Tol W       | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00085960   | LEAP Trainee                   | Wynne,Richetta C        | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | F | Temp | N | DOES MOU - ID        |
| 00085961   | LEAP Trainee                   | Swingon,Kamilah T       | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00085962   | LEAP Trainee                   | Thompson,Valencia B     | 14.5673 | 9/18/2017  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00085963   | LEAP Trainee                   | McEachern,Donna R.      | 14.5673 | 2/20/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00085964   | LEAP Trainee                   | Dickson,Marquisha L     | 14.5673 | 9/18/2017  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00085965   | LEAP Trainee                   | Brown,Sheila M.         | 14.5673 | 2/20/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00086074   | LEAP Trainee                   | English,Cheryl L        | 14.5673 | 9/18/2017  | F | 4  | 1 | \$ | 27,459.38  | \$                  | 5,793.93  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00086075   | LEAP Trainee                   | Chisley,Jacqueline M    | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00086076   | LEAP Trainee                   | Moorehead,Dazetta M     | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00086078   | LEAP Trainee                   | Jones-Cook,Shaneka D    | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00086079   | LEAP Trainee                   | Dudley,Alisha V         | 14.5673 | 9/18/2017  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00086080   | LEAP Trainee                   | Hill,LaToya R           | 14.5673 | 9/18/2017  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00086081   | LEAP Trainee                   | Quarterman,Iyanna M.    | 14.5673 | 2/20/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00086082   | LEAP Trainee                   | Collington,Nickesha N.  | 14.5673 | 1/22/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00086352   | Program Analyst                | Thornton,Daniel L.      | 36.9966 | 6/29/2015  | F | 12 | 3 | \$ | 76,953.00  | \$                  | 16,237.08 | 1                 | 18          | F | Term | N | DOES MOU - ID        |
| 00087380   | LEAP Trainee                   | Pardlow,Michia S.       | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | Y | DOES MOU - ID        |
| 00087389   | LEAP Trainee                   | Poe,Ellie F.            | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | Y | DOES MOU - ID        |
| 00087390   | LEAP Trainee                   | Williams,Amber L.       | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | Y | DOES MOU - ID        |
| 00087391   | LEAP Trainee                   | Spencer,Tiarra R.       | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | Y | DOES MOU - ID        |
| 00087392   | LEAP Trainee                   | Kinney,Jasmine R.       | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | Y | DOES MOU - ID        |
| 00087396   | LEAP Trainee                   | Thomas-Hawkins,Robin P. | 14.5673 | 3/19/2018  | F | 4  | 0 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | Y | DOES MOU - ID        |
| 00087400   | LEAP Trainee                   | Hermans,Andrea M.       | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | Y | DOES MOU - ID        |
| 00091271   | LEAP Trainee                   | Floyd,Khirey A.         | 14.5673 | 2/20/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091272   | LEAP Trainee                   | Fall,Louise M           | 14.5673 | 2/20/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091274   | LEAP Trainee                   | Smith,Norma E           | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091276   | LEAP Trainee                   | Anderson,Lachelle C     | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091277   | LEAP Trainee                   | Cato,Angela S           | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091278   | LEAP Trainee                   | Hall,LaChae N           | 14.5673 | 1/8/2018   | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091280   | LEAP Trainee                   | Bailey,Jennifer T.      | 14.5673 | 1/22/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091283   | LEAP Trainee                   | Gray,Fimiya C           | 14.5673 | 6/26/2017  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091284   | LEAP Trainee                   | Hawkins,Michelle E      | 14.5673 | 6/26/2017  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091285   | LEAP Trainee                   | Hinnant,Jada            | 14.5673 | 6/26/2017  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091286   | LEAP Trainee                   | Parker,Karen L          | 14.5673 | 6/26/2017  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091287   | LEAP Trainee                   | Carr,LaQuita L.         | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091293   | LEAP Trainee                   | Edelen,Kerry N          | 14.5673 | 10/30/2017 | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00091299   | LEAP Trainee                   | Zaki,Thuria O           | 14.5673 | 6/26/2017  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00095020   | LEAP Trainee                   | Latimore,Minnetti C.    | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00095021   | LEAP Trainee                   | Latney,Sharde M.        | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00095022   | LEAP Trainee                   | Littleton,LaNeasha T.   | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00095023   | LEAP Trainee                   | Marks,Brittany R.       | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00095024   | LEAP Trainee                   | Marshall,Tammy L.       | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 27,270.00  | \$                  | 5,753.97  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| 00095042   | LEAP Trainee                   | Johnson,Nicole Y.       | 14.5673 | 3/19/2018  | F | 4  | 1 | \$ | 30,300.00  | \$                  | 6,393.30  | 1                 | 18          | P | Temp | N | DOES MOU - ID        |
| <b>Program 3000 - Learning &amp; Development - Activity - 33000 - Special Programs</b>     |                                |                         |         |            |   |    |   |    | <b>\$</b>  | <b>2,223,494.07</b> | <b>\$</b> | <b>533,090.25</b> | <b>62.1</b> |   |      |   |                      |
| 00014651   | Supvy HR Spec. (Recruit/Place) | Daniels,Donnel          | 64.8702 | 2/6/2017   | F | 14 | 0 | \$ | 134,930.00 | \$                  | 28,470.23 | 1                 | 18          | F | Reg  | N | 0100 - Local         |
| 00042941   | HR Specialist (Perf. Mgmt.)    | Mancini,Philip J        | 49.1375 | 1/27/2014  | F | 13 | 8 | \$ | 102,206.00 | \$                  | 21,565.47 | 1                 | 18          | F | Reg  | N | 0100 - Local         |
| 00043523   | Meas., Anal. & Plan. Spec (HR) | Mann,Richard A          | 34.8351 | 3/5/2018   | F | 12 | 1 | \$ | 72,457.00  | \$                  | 15,288.43 | 1                 | 18          | F | Term | N | 0100 - Local         |
| 00082615   | Special Assistant              | Selman,David C.         | 47.2815 | 4/8/2013   | F | 6  | 0 | \$ | 98,345.43  | \$                  | 20,750.89 | 1                 | 18          | F | Reg  | N | 0100 - Local         |
| 00083553   | HR ASST (INFO SYS)             | Vincent,Sherley G       | 17.949  | 11/9/2015  | F | 5  | 5 | \$ | 37,334.00  | \$                  | 7,877.47  | 1                 | 18          | F | Term | Y | MOU - Intra District |
| <b>Program 4300 - Strategic Human Capital - Activity - 43100 - Performance Measurement</b> |                                |                         |         |            |   |    |   |    | <b>\$</b>  | <b>407,938.43</b>   | <b>\$</b> | <b>93,952.48</b>  | <b>5</b>    |   |      |   |                      |
| 00010083   | Compliance Specialist          | Egbarin,Henry Benjamin  | 28.1524 | 9/6/2016   | F | 11 | 1 | \$ | 58,557.00  | \$                  | 12,355.53 | 1                 | 18          | F | Reg  | N | 0100 - Local         |
| 00023434   | Compliance Specialist          | Reyes,Anthony           | 41.4212 | 3/3/2014   | F | 13 | 2 | \$ | 86,156.00  | \$                  | 18,178.92 | 1                 | 18          | F | Reg  | N | 0100 - Local         |
| 00043852   | Management Analyst (HR)        | Harris,David            | 31.7716 | 6/2/2014   | F | 11 | 5 | \$ | 66,085.00  | \$                  | 13,943.94 | 1                 | 18          | F | Reg  | N | 0100 - Local         |
| 00044475   | Human Resources Specialist (Em | Brennan,Ellen           | 28.1524 | 5/30/2017  | F | 11 | 1 | \$ | 58,557.00  | \$                  | 12,355.53 | 1                 | 18          | F | Reg  | N | 0100 - Local         |

|   |                                |                               |         |            |   |    |   |                         |                        |              |    |   |      |   |                      |
|---|--------------------------------|-------------------------------|---------|------------|---|----|---|-------------------------|------------------------|--------------|----|---|------|---|----------------------|
| 00044494  | Compliance Specialist          | Brock,Priscilla J             | 28.1524 | 5/15/2017  | F | 11 | 1 | \$ 58,557.00            | \$ 12,355.53           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| 00047243  | Compliance Review Manager      | Easley,Andre A                | 54.2854 | 1/27/2014  | F | 14 | 0 | \$ 112,913.71           | \$ 23,824.79           | 1            | 18 | F | Term | N | MOU - Intra District |
| 00083215  | Compliance Specialist          | Pierce,Darien                 | 23.3644 | 5/30/2017  | F | 9  | 1 | \$ 36,448.50            | \$ 7,690.63            | 1            | 18 | P | Temp | N | MOU - Intra District |
| <b>Program 4500 - Policy and Compliance - Activity - 45100 - Compliance</b>   |                                |                               |         |            |   |    |   | <b>\$ 327,912.00</b>    | <b>\$ 100,704.86</b>   | <b>7</b>     |    |   |      |   |                      |
| 00003332  | Human Resources Specialist (Em | Brennan,Ellen                 | 24.8587 | 5/30/2017  | F | 9  | 3 | \$ 51,706.00            | \$ 10,909.97           | 1            | 18 | F | Term | N | 0100 - Local         |
| 00009222  | Compliance Specialist          | Cambridge,Tamika              | 46.5654 | 6/2/2014   | F | 13 | 6 | \$ 96,856.00            | \$ 20,436.62           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| 00022379  | HUMAN RESOURCES SPEC POLICY    | Larue,Denise L                | 49.1375 | 7/18/1984  | F | 13 | 8 | \$ 102,206.00           | \$ 21,565.47           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| 00022446  | Human Resources Specialist (Po | Pendarvis,Zondie              | 56.5505 | 12/27/1983 | F | 14 | 7 | \$ 117,625.00           | \$ 24,818.88           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| 00024184  | Supvy. HR Specialist (Policy)  | Stancell,Gia L                | 49.3504 | 8/10/2015  | F | 14 | 0 | \$ 102,648.77           | \$ 21,658.89           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| 00027572  | Associate Director for Policy  | Zimmerman,Justin I            | 75.0315 | 10/15/2007 | F | 2  | 0 | \$ 156,065.53           | \$ 32,929.83           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| 00035726  | HUMAN RESOURCES SPEC CLASS     | Mbambo,McEwan Y               | 45.2793 | 7/29/2013  | F | 13 | 5 | \$ 94,181.00            | \$ 19,872.19           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| 00047200  | HR Spec (Recruit & Placement)  | Gardner,Ronald                | 35.9159 | 2/13/2012  | F | 12 | 2 | \$ 74,705.00            | \$ 15,762.76           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| 00093453  | Compliance Specialist          | Dangerfield-Harris,Jennifer S | 34.8351 | 9/19/2016  | F | 12 | 1 | \$ 72,457.00            | \$ 15,288.43           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| 00093454  | Editor and Graphics Specialist | Pham,Dan H                    | 36.9966 | 10/30/2017 | F | 12 | 3 | \$ 76,953.00            | \$ 16,237.08           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| <b>Program 4500 - Policy and Compliance - Activity - 45200 - Policy</b>       |                                |                               |         |            |   |    |   | <b>\$ 795,993.30</b>    | <b>\$ 199,480.10</b>   | <b>10</b>    |    |   |      |   |                      |
| 00010152  | Human Resources Specialist (Co | Sims,Parris R.                | 53.512  | 5/13/2007  | F | 14 | 5 | \$ 111,305.00           | \$ 23,485.36           | 1            | 18 | F | Reg  | N | 0100 - Local         |
| <b>Program 4500 - Policy and Compliance - Activity - 45300 - Compensation</b> |                                |                               |         |            |   |    |   | <b>\$ 111,305.00</b>    | <b>\$ 23,485.36</b>    | <b>1</b>     |    |   |      |   |                      |
| <b>Total Actual FY2018 Salary &amp; FTE Count</b>                             |                                |                               |         |            |   |    |   | <b>\$ 12,422,642.94</b> | <b>\$ 2,927,650.16</b> | <b>139.4</b> |    |   |      |   |                      |