

Position Number	Title	Fund	Hire Date	Vac Stat	Fund Code	F/P Time	Reg/Temp/Term	Grade & Step	FY2019 Proposed Salary	FY2019 Proposed Fringe 20.80%	FTE
00005831	EXECUTIVE ASSISTANT	0100 - Local	10/2/2017	F	0100	F	Reg	11-8	\$ 71,740.58	\$ 14,922.04	1
00009300	Human Resources Specialist	0100 - Local	6/14/2004	F	0100	F	Reg	14-1	\$ 117,624.97	\$ 24,465.99	1
00010661	Records Management Specialist	0100 - Local	1/22/2008	F	0100	F	Reg	11-6	\$ 67,966.61	\$ 14,137.05	1
00011823	HR ASST (INFO SYS)	0100 - Local	9/22/2014	F	0100	F	Reg	5-4	\$ 36,900.62	\$ 7,675.33	1
00013887	Program Analyst	0100 - Local	10/30/2006	F	0100	F	Reg	13-1	\$ 83,481.50	\$ 17,364.15	1
00015210	Resource Allocation Analyst	0100 - Local	5/20/2002	F	0100	F	Reg	13-9	\$ 104,880.78	\$ 21,815.20	1
00016777	Program Analyst	0100 - Local	11/19/2012	F	0100	F	Reg	11-6	\$ 69,637.09	\$ 14,484.52	1
00033032	Director, Dept of Human Res.	0100 - Local	8/3/2015	F	0100	F	Reg	5-1	\$ 203,247.22	\$ 42,275.42	1
00035025	RECORDS MGMT SUPV	0100 - Local	4/21/2008	F	0100	F	Reg	12-1	\$ 82,172.01	\$ 17,091.78	1
00047234	Administrative Officer	0100 - Local	1/8/2007	F	0100	F	Reg	14-1	\$ 143,707.39	\$ 29,891.14	1
00047286	Support Services Assistant	0100 - Local	6/27/2016	F	0100	F	Reg	7-5	\$ 45,825.73	\$ 9,531.75	1
00077599	HR Spec (Recruit & Placement)	DCHBX MOU - SPR	4/3/2017	F	0639	P	Temp	12-10	\$ 45,420.31	\$ 9,447.42	0.5
00087376	Chief of Staff	FHBAS - Intra District	9/8/2015	F	1615	F	Reg	10-1	\$ 169,744.00	\$ 35,306.75	1
<b>Program 1000 - Agency Management (AMP) - Activity - 10100 - Personnel (Office of the Director)</b>									<b>\$ 1,242,348.82</b>	<b>\$ 258,408.55</b>	<b>12.5</b>
00070185	Public Information Officer	0100 - Local	1/4/2016	F	0100	F	Reg	14-7	\$ 117,624.97	\$ 24,465.99	1
00085462	Public Affairs Specialist	DCHBX MOU - SPR	10/20/2014	F	0639	P	Term	11-2	\$ 40,679.08	\$ 8,461.25	1
<b>Program 1000 - Agency Management (AMP) - Activity - 10800 - Communication</b>									<b>\$ 158,304.05</b>	<b>\$ 32,927.24</b>	<b>2</b>
00025493	Supv HR Spec (HR Dev)	0100 - Local	11/3/2014	F	0100	F	Reg	14-1	\$ 128,941.79	\$ 26,819.89	1
00039860	Customer Svcs Communicat Spec	0100 - Local	3/21/2016	F	0100	F	Reg	9-10	\$ 62,579.71	\$ 13,016.58	1
00043710	Customer Svcs Communicat Spec	0100 - Local	8/10/2015	F	0100	F	Reg	7-3	\$ 43,037.99	\$ 8,951.90	1
00044251	Customer Svcs Communicat Spec	0100 - Local	4/13/2015	F	0100	F	Reg	7-4	\$ 44,435.70	\$ 9,242.63	1
00047526	Customer Svcs Communicat Spec	0100 - Local	8/9/2011	F	0100	F	Reg	7-5	\$ 45,825.73	\$ 9,531.75	1
00070157	Lead Customer Svc Comm Spec	0100 - Local	4/14/2008	F	0100	F	Reg	11-3	\$ 63,342.06	\$ 13,175.15	1
<b>Program 1000 - Agency Management (AMP) - Activity - 10850 - Customer Service</b>									<b>\$ 388,162.99</b>	<b>\$ 80,737.90</b>	<b>6</b>
00041740	General Counsel	0100 - Local	9/23/2013	F	0100	F	Reg	2-1	\$ 149,556.00	\$ 31,107.65	1
00043137	Attorney Advisor	FHBAS - Intra District	12/17/2012	F	1615	F	Reg	13.5	\$ 110,794.01	\$ 23,045.15	1
00044557	PARALEGAL SPEC	FHBAS - Intra District	4/19/1999	F	1615	F	Reg	12-9	\$ 97,827.34	\$ 20,348.09	1
00045500	Deputy General Counsel	0100 - Local	6/4/2012	F	0100	F	Reg	1-1	\$ 139,050.00	\$ 28,922.40	1
00045986	Staff Assistant	0100 - Local	4/9/2012	F	0100	F	Reg	11-3	\$ 62,475.87	\$ 12,994.98	1
00077595	Attorney Advisor	FHBAS - Intra District	1/28/2013	F	1615	F	Reg	13-2	\$ 101,913.00	\$ 21,197.90	1
<b>Program 2100 - General Counsel - Activity - 21200 - Legal Service</b>									<b>\$ 661,616.22</b>	<b>\$ 137,616.17</b>	<b>6</b>
00006074	Supvy HR Spec (Empl Benefits)	FHBAS - Intra District	6/11/1994	F	1615	F	Reg	13-1	\$ 112,683.49	\$ 23,438.17	1
00013624	Lead HR Specialist (Retirement)	FHBAS - Intra District	10/7/1991	F	1615	F	Reg	13-5	\$ 94,181.14	\$ 19,589.68	1
00013902	Associate Director for Benefit	FHBAS - Intra District	12/2/2013	F	1615	F	Reg	15-1	\$ 153,830.50	\$ 31,996.74	1
00017461	Program Analyst	FHBAS - Intra District	5/4/2009	F	1615	F	Reg	12-10	\$ 92,691.76	\$ 19,279.89	1
00020790	HR Spec. (Employee Benefits)	FHBAS - Intra District	6/2/2014	F	1615	F	Reg	11-3	\$ 64,064.76	\$ 13,325.47	1
00021720	HR Specialist (PFFRB)	FHBAS - Intra District	2/3/2014	F	1615	F	Reg	11-2	\$ 60,594.06	\$ 12,603.56	1
00021722	HR Spec. (Employee Benefits)	FHBAS - Intra District	6/23/1997	F	1615	F	Reg	11-5	\$ 66,672.49	\$ 13,867.88	1
00022056	HR Specialist (Emp. Benefits)	FHBAS - Intra District	7/21/2014	F	1615	F	Reg	12-2	\$ 74,974.78	\$ 15,594.75	1

00022859	HR Specialist (Emp. Benefits)	FHBAS - Intra District	8/8/2016	F	1615	F	Reg	12-5	\$ 81,547.80	\$ 16,961.94	1	
00025631	Supvy HR Spec (Empl Benefits)	FHBAS - Intra District	4/4/2016	F	1615	F	Reg	13-1	\$ 98,880.00	\$ 20,567.04	1	
00026074	Benefits Finance Analyst	FHBAS - Intra District	7/27/2015	F	1615	F	Reg	12-5	\$ 81,449.31	\$ 16,941.46	1	
00036371	HR Spec (Employee Benefits)	FHBAS - Intra District	11/19/2012	F	1615	F	Reg	9-3	\$ 52,251.76	\$ 10,868.37	1	
00043651	Human Resources Officer (Recru	FHBAS - Intra District	11/30/2015	F	1615	F	Reg	14-0	\$ 102,648.77	\$ 21,350.94	1	
00085639	HR Spec (Employee Benefits)	FHBAS - Intra District	1/23/2017	F	1615	F	Reg	9-4	\$ 54,341.17	\$ 11,302.96	1	
00077598	HR Spec. (Employee Benefits)	FHBAS - Intra District	12/31/2012	F	1615	F	Reg	11-10	\$ 75,493.85	\$ 15,702.72	1	
00044496	HR Spec. (Employee Benefits)	FHBAS - Intra District	7/25/2016	F	1615	F	Reg	11-2	\$ 60,810.65	\$ 12,648.62	1	
00077773	HR Spec (Recruitment/Placement	FHBAS - Intra District	8/11/2014	F	1615	F	Reg	11-2	\$ 60,738.39	\$ 12,633.58	1	
00078162	HR Specialist (Emp. Benefits)	FHBAS - Intra District	3/16/1998	F	1615	F	Reg	12-5	\$ 82,323.98	\$ 17,123.39	1	
00093458	HR Specialist (Emp. Benefits)	FHBAS - Intra District	8/7/2017	F	1615	F	Reg	12-5	\$ 81,449.31	\$ 16,941.46	1	
00091312	HR Specialist (Emp. Benefits)	FHBAS - Intra District	8/11/2014	F	1615	F	Reg	12-5	\$ 60,439.37	\$ 12,571.39	1	
00091313	HR Specialist (Emp. Benefits)	FHBAS - Intra District	8/11/2014	F	1615	F	Reg	12-9	\$ 91,506.23	\$ 19,033.30	1	
00091318	Wellness Program Coordinator	FHBAS - Intra District	9/19/2017	F	1615	F	Reg	12-7	\$ 85,946.29	\$ 17,876.83	1	
<b>Program 2200 - Benefits &amp; Retirement - Activity - 22100 - Benefits Operation Unit</b>									<b>\$ 1,789,519.86</b>	<b>\$ 372,220.13</b>	<b>22</b>	
00002821	RETIREMENT BOARD MEMBER	FEDS MOU - SPR	6/15/2009	F	0615	P	Temp	0.1	\$ 2,730.79	\$ 568.00	0.15	
00003106	RETIREMENT BOARD MEMBER	FEDS MOU - SPR	5/21/2015	F	0615	P	Temp	0.1	\$ 2,730.79	\$ 568.00	0.15	
00003288	HR Specialist (PFFRB)	FEDS MOU - SPR	9/2/2008	F	1555	F	Reg	12-9	\$ 22,610.82	\$ 4,703.05	0.25	
00003288	HR Specialist (PFFRB)	FEDS MOU - SPR	9/2/2008	F	0615	F	Reg	12-9	\$ 67,832.45	\$ 14,109.15	0.75	
00021754	HR Specialist (PFFRB)	FEDS MOU - SPR	8/17/1981	F	1555	F	Reg	11-6	\$ 16,991.65	\$ 3,534.26	0.25	
00021754	HR Specialist (PFFRB)	FEDS MOU - SPR	8/17/1981	F	0615	F	Reg	11-6	\$ 50,974.96	\$ 10,602.79	0.75	
00021929	Supvy HR Spec (Police/Fire Bd)	FEDS MOU - SPR	4/25/1980	F	1555	F	Reg	13-1	\$ 27,609.15	\$ 5,742.70	0.25	
00021929	Supvy HR Spec (Police/Fire Bd)	FEDS MOU - SPR	4/25/1980	F	0615	F	Reg	13-1	\$ 82,827.45	\$ 17,228.11	0.75	
00073513	Attorney Advisor	FEDS MOU - SPR	1/28/2013	F	0615	F	Reg	13-2	\$ 78,503.10	\$ 16,328.64	0.25	
00073513	Attorney Advisor	FEDS MOU - SPR	1/28/2013	F	1555	F	Reg	13-2	\$ 26,167.71	\$ 5,442.88	0.75	
<b>Program 2200 - Benefits &amp; Retirement - Activity - 22200 - Police &amp; Fire Retirement Relief Board</b>									<b>\$ 378,978.86</b>	<b>\$ 78,827.60</b>	<b>4.3</b>	
00005517	HR Spec (Recruitment/Placement	0100 - Local	10/3/2016	F	0100	F	Reg	11-5	\$ 66,095.15	\$ 13,747.79	1	
00006283	HR Spec (Recruitment/Placement	0100 - Local	6/19/2017	F	0100	F	Reg	11-5	\$ 66,084.80	\$ 13,745.64	1	
00008900	HR Spec (Recruit & Placement)	0100 - Local	2/23/2006	F	0100	F	Reg	12-3	\$ 77,913.33	\$ 16,205.97	1	
00008905	HR Spec (Recruit & Placement)	0100 - Local	12/16/2014	F	0100	F	Reg	12-3	\$ 77,050.82	\$ 16,026.57	1	
00010023	HR Spec (Recruit & Placement)	0100 - Local	12/8/2008	F	0100	F	Reg	12-4	\$ 79,213.19	\$ 16,476.34	1	
00024813	HUMAN RESOURCES SPEC	0100 - Local	7/2/1990	F	0100	F	Reg	12-5	\$ 81,449.31	\$ 16,941.46	1	
00026680	Staff Assistant	0100 - Local	1/20/1987	F	0100	F	Reg	11-6	\$ 67,966.61	\$ 14,137.05	1	
00032863	Lead HR Spec. (Recruit/Place.)	0100 - Local	3/20/2017	F	0100	F	Reg	13-4	\$ 92,957.37	\$ 19,335.13	1	
00033615	HR Spec (Recruit & Placement)	0100 - Local	5/9/2011	F	0100	F	Reg	12-4	\$ 79,299.31	\$ 16,494.26	1	
00043632	HR Spec (Recruit & Placement)	0100 - Local	1/22/2008	F	0100	F	Reg	12-3	\$ 77,913.33	\$ 16,205.97	1	
00044154	Associate Director for Recruit	0100 - Local	3/28/2011	F	0100	F	Reg	15-1	\$ 148,526.00	\$ 30,893.41	1	
00047331	Supvy HR Spec. (Recruit/Place)	0100 - Local	3/6/2017	F	0100	F	Reg	14-1	\$ 118,450.00	\$ 24,637.60	1	
00047347	HR Spec (Recruit & Placement)	0100 - Local	8/26/2013	F	0100	F	Reg	12-5	\$ 81,449.31	\$ 16,941.46	1	
<b>Program 2700 - HR Solutions - Activity - 27100 - Recruiting and Staffing</b>									<b>0</b>	<b>\$ 1,114,368.53</b>	<b>\$ 231,788.65</b>	<b>13</b>
00020532	HR Specialist (Comp./Class.)	0100 - Local	6/16/2014	F	0100	F	Reg	12-2	\$ 76,182.22	\$ 15,845.90	1	
00028216	HR Specialist (Comp./Class.)	0100 - Local	1/13/2014	F	0100	F	Reg	12-5	\$ 81,449.31	\$ 16,941.46	1	
00045911	HUMAN RESOURCES SPEC CLASS	0100 - Local	1/7/2008	F	0100	F	Reg	13-10	\$ 107,555.69	\$ 22,371.58	1	

00046349	HUMAN RESOURCES SPEC CLASS	0100 - Local	2/4/2008	F	0100	F	Reg	13-10	\$ 107,555.69	\$ 22,371.58	1	
00046651	Supvy HR Specialist (Class)	0100 - Local	4/8/2013	F	0100	F	Reg	14-1	\$ 140,038.80	\$ 29,128.07	1	
<b>NEW Positions</b>	HR Specialist (Class)	0100 - Local		F	0100	F	Reg	12 - 1	\$ -	\$ -	3	
<b>Program 2700 - HR Solutions - Activity - 27200 - Classification</b>									<b>0</b>	<b>\$ 512,781.71</b>	<b>\$ 106,658.60</b>	<b>8</b>
00012279	IT Specialist (Internet)	0100 - Local	3/17/2008	F	0100	F	Reg	13-7	\$ 101,084.55	\$ 21,025.59	1	
00013769	IT Spec. (Customer Support)	0100 - Local	11/2/2007	F	0100	F	Reg	12-5	\$ 81,449.31	\$ 16,941.46	1	
00014162	IT Spec. (Customer Support)	0100 - Local	4/29/1985	F	0100	F	Reg	12-6	\$ 83,697.80	\$ 17,409.14	1	
00031896	Supervisory IT Specialist	0100 - Local	7/15/2013	F	0100	F	Reg	14-1	\$ 127,720.00	\$ 26,565.76	1	
00046639	IT Specialist (DataMgmt)	0100 - Local	3/20/2005	F	0100	F	Reg	13-10	\$ 107,555.69	\$ 22,371.58	1	
00047287	IT Spec. (Customer Support)	0100 - Local	6/1/2015	F	0100	F	Reg	12-5	\$ 81,449.31	\$ 16,941.46	1	
00070143	IT Specialist	0100 - Local	6/2/2014	F	0100	F	Reg	14-10	\$ 127,105.09	\$ 26,437.86	1	
00070202	IT SPEC. (CUSTOMER SUPPORT)	0100 - Local	5/18/2009	F	0100	F	Reg	9-4	\$ 54,460.30	\$ 11,327.74	1	
<b>Program 2700 - HR Solutions - Activity - 27300 - Information Technology</b>									<b>\$ 764,522.05</b>	<b>\$ 159,020.59</b>	<b>8</b>	
00024981	Meas., Anal. & Plan. Spec (HR)	0100 - Local	6/6/2016	F	0100	F	Reg	11-1	\$ 58,557.56	\$ 12,179.97	1	
00036683	Meas., Anal. & Plan. Spec (HR)	0100 - Local	10/14/2012	F	0100	F	Reg	12-3	\$ 77,568.41	\$ 16,134.23	1	
00047244	Associate Director for Busines	0100 - Local	9/4/2012	F	0100	F	Reg	15-1	\$ 135,795.20	\$ 28,245.40	1	
<b>Program 2700 - HR Solutions - Activity - 27400 - Analytics</b>									<b>\$ 271,921.17</b>	<b>\$ 56,559.60</b>	<b>3</b>	
00000490	Training Technician	0100 - Local	4/4/2016	F	0100	F	Reg	7-5	\$ 46,526.54	\$ 9,677.52	1	
00006410	HR Spec (HR Dev)	0100 - Local	2/9/2015	F	0100	F	Reg	13-6	\$ 96,856.05	\$ 20,146.06	1	
00009554	Training Specialist	0100 - Local		V	0100	F	Reg	9-1	\$ 48,600.55	\$ 10,108.91	1	
00009947	Assoc. Direct for Workforce De	0100 - Local	8/1/2005	F	0100	F	Reg	15-1	\$ 139,243.64	\$ 28,962.68	1	
00010582	HR Spec (Recruit & Placement)	0100 - Local	5/6/2013	F	0100	F	Reg	1	\$ 79,200.82	\$ 16,473.77	1	
00014865	HR Specialist	0100 - Local	4/6/2015	F	0100	F	Reg	12-4	\$ 80,161.82	\$ 16,673.66	1	
00016830	HR Spec (HR Dev)	0100 - Local	5/15/2006	F	0100	F	Reg	13-9	\$ 104,880.78	\$ 21,815.20	1	
00020264	HR Spec (HR Dev)	0100 - Local	3/5/2012	F	0100	F	Reg	13-10	\$ 107,555.69	\$ 22,371.58	1	
00030237	HR Spec (Human Resource Dev)	0100 - Local	2/10/2014	F	0100	F	Reg	12-3	\$ 78,085.79	\$ 16,241.85	1	
00043709	Visual Information Specialist	0100 - Local	3/17/2008	F	0100	F	Reg	11-9	\$ 73,612.04	\$ 15,311.30	1	
00070178	Supv HR Spec (HR Dev)	0100 - Local	1/22/2008	F	0100	F	Reg	14-1	\$ 114,396.74	\$ 23,794.52	1	
00093756	HR Spec (Human Resource Dev)	0100 - Local	10/13/2015	F	0100	F	Reg	12-2	\$ 74,716.21	\$ 15,540.97	1	
<b>Program 3000 - Learning &amp; Development - Activity - 31000 - Training &amp; Development</b>									<b>\$ 1,043,836.68</b>	<b>\$ 217,118.03</b>	<b>12</b>	
<b>NEW Positions</b>	CAPITAL CITY FELLOW	0100 - Local		F	0100	F	Term	4/0	\$ 60,049.00	\$ 12,490.19	1	
<b>NEW Positions</b>	CAPITAL CITY FELLOW	0100 - Local		F	0100	F	Term	4/0	\$ 60,049.00	\$ 12,490.19	1	
<b>NEW Positions</b>	CAPITAL CITY FELLOW	0100 - Local		F	0100	F	Term	4/0	\$ 60,049.00	\$ 12,490.19	1	
<b>Program 3000 - Learning &amp; Development - Activity - 32000 - Capital City Fellows</b>									<b>\$ 180,147.00</b>	<b>\$ 37,470.58</b>	<b>3</b>	
00086352	Program Analyst	DOES MOU - ID	6/29/2015	F	0700	F	Term	12-4	\$ 77,492.14	\$ 16,118.37	1	
00085950	LEAP Trainee	DOES MOU - ID	9/18/2017	F	0700	P	Temp	04-1	\$ 147,085.00	\$ 30,593.68	5	
00085951	LEAP Trainee	DOES MOU - ID	9/18/2017	F	0700	P	Temp	04-1	\$ 147,085.00	\$ 30,593.68	5	
00085952	LEAP Trainee	DOES MOU - ID	9/18/2017	F	0700	P	Temp	04-1	\$ 147,085.00	\$ 30,593.68	5	
00085953	LEAP Trainee	DOES MOU - ID	9/18/2017	F	0700	P	Temp	04-1	\$ 147,085.00	\$ 30,593.68	5	
00085954	LEAP Trainee	DOES MOU - ID	9/18/2017	F	0700	P	Temp	04-1	\$ 147,085.00	\$ 30,593.68	5	
<b>Program 3000 - Learning &amp; Development - Activity - 33000 - Special Programs</b>									<b>\$ 812,917.14</b>	<b>\$ 169,086.77</b>	<b>26</b>	
00014651	Human Resources Officer III	0100 - Local	8/1/2011	F	0100	F	Reg	15-1	\$ 162,988.14	\$ 33,901.53	1	
00042941	HR Specialist (Perf. Mgmt.)	0100 - Local	1/27/2014	F	0100	F	Reg	13-8	\$ 102,205.87	\$ 21,258.82	1	

00043523	Meas., Anal. & Plan. Spec (HR)	0100 - Local	4/18/2016	F	0100	F	Reg	13-2	\$ 87,299.67	\$ 18,158.33	1
00043650	Special Assistant	0100 - Local	4/8/2013	F	0100	F	Reg	1	\$ 117,624.97	\$ 24,465.99	1
00083553	HR ASST (INFO SYS)	DCRA MOU - ID	11/9/2015	F	0700	F	Term	9-8	\$ 59,473.23	\$ 12,370.43	1
<b>Program 4300 - Strategic Human Capital - Activity - 43100 - Performance Measurement</b>									<b>\$ 529,591.88</b>	<b>\$ 110,155.11</b>	<b>5</b>
00010083	Compliance Specialist	0100 - Local	9/6/2016	F	0100	F	Reg	11-1	\$ 58,557.56	\$ 12,179.97	1
00023434	Compliance Specialist	0100 - Local	3/3/2014	F	0100	F	Reg	12-5	\$ 81,449.31	\$ 16,941.46	1
00043852	Management Analyst (HR)	0100 - Local	6/2/2014	F	0100	F	Reg	11-5	\$ 67,033.42	\$ 13,942.95	1
00044475	Human Resources Specialist (Em	0100 - Local	6/2/2014	F	0100	F	Reg	11-2	\$ 60,882.72	\$ 12,663.61	1
00047243	Compliance Review Manager	0100 - Local	1/27/2014	F	0100	F	Reg	14-1	\$ 112,913.71	\$ 23,486.05	1
00083215	Compliance Specialist	MOU - Compliance	5/30/2017	F	0700	P	Term	9-1	\$ 48,600.55	\$ 10,108.91	1
00085637	Compliance Specialist	MOU - Compliance	3/6/2017	F	0700	F	Term	9-3	\$ 52,192.11	\$ 10,855.96	1
00085643	Compliance Specialist	MOU - Compliance		V	0700	F	Term	9-3	\$ 62,321.18	\$ 12,962.81	1
00085644	Compliance Specialist	MOU - Compliance		V	0700	F	Term	9-3	\$ 62,785.24	\$ 13,059.33	1
00092440	Compliance Specialist	MOU - Compliance	5/30/2017	F	0700	F	Term	9-1	\$ 50,221.82	\$ 10,446.14	1
00044584	Program Coordinator (SharePoin	MOU - Compliance	11/14/2016	F	0700	F	Term	12-2	\$ 76,699.83	\$ 15,953.56	1
<b>Program 4500 - Policy and Compliance - Activity - 45100 - Compliance</b>									<b>\$ 733,657.44</b>	<b>\$ 152,600.75</b>	<b>11</b>
00003332	Human Resources Specialist (Em	0100 - Local	5/30/2017	F	0100	F	Reg	9-4	\$ 53,447.43	\$ 11,117.07	1
00009222	Compliance Specialist	0100 - Local	6/2/2014	F	0100	F	Reg	13-6	\$ 97,281.09	\$ 20,234.47	1
00022379	HUMAN RESOURCES SPEC POLICY	0100 - Local	7/18/1984	F	0100	F	Reg	13-9	\$ 104,880.78	\$ 21,815.20	1
00022446	Human Resources Specialist (Po	0100 - Local	12/27/1983	F	0100	F	Reg	14-7	\$ 119,945.08	\$ 24,948.58	1
00024184	Supvy. HR Specialist (Policy)	0100 - Local	8/10/2015	F	0100	F	Reg	14-1	\$ 102,648.77	\$ 21,350.94	1
00027572	Associate Director for Policy	0100 - Local	10/15/2007	F	0100	F	Reg	2-1	\$ 156,065.53	\$ 32,461.63	1
00035726	HUMAN RESOURCES SPEC CLASS	0100 - Local	7/29/2013	F	0100	F	Reg	13-6	\$ 96,856.05	\$ 20,146.06	1
00047200	HR Spec (Recruit & Placement)	0100 - Local	2/13/2012	F	0100	F	Reg	12-3	\$ 77,913.33	\$ 16,205.97	1
00093453	Compliance Specialist	0100 - Local	9/19/2016	F	0100	F	Reg	12-1	\$ 72,455.35	\$ 15,070.71	1
00093454	Editor and Graphics Specialist	0100 - Local	10/30/2017	F	0100	F	Reg	12-1	\$ 72,455.35	\$ 15,070.71	1
<b>Program 4500 - Policy and Compliance - Activity - 45200 - Policy</b>									<b>\$ 953,948.76</b>	<b>\$ 198,421.34</b>	<b>10</b>
00010152	Human Resources Specialist (Co	0100 - Local	5/13/2007	F	0100	F	Reg	14-5	\$ 112,291.77	\$ 23,356.69	1
<b>Program 4500 - Policy and Compliance - Activity - 45300 - Compensation</b>									<b>\$ 112,291.77</b>	<b>\$ 23,356.69</b>	<b>1</b>
<b>Total Proposed FY2019 Salary &amp; FTE Count</b>									<b>\$ 11,648,914.92</b>	<b>\$ 2,422,974.30</b>	<b>152.8</b>
<b>Local</b>			<b>85</b>								
<b>SPR - MOU with Independent Agencies</b>			<b>1.5</b>								
<b>SPR - MOU with Feds</b>			<b>4.3</b>								
<b>Intra District - MOU</b>			<b>33</b>								
<b>Intra District - FHBAS</b>			<b>26</b>								