

Attachment II-Intra-Districts					
Agency Name: Office of Cable Television, Film, Music & Entertainment (CI0)					
A	Amount	FTEs	Sending Agency	Service	
NONE					
Total	\$0				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$97,000.00	1	CAH	Funding for Chief of Staff Salary and Fringe	0600/1090/40/0408
	\$150,000.00	1	OCFO/AT0	Funding for Fiscal Support	0600/1050/40/0408
	\$90,673.00	1	OCTO	Funding for Dedicated IT Support	0600/1040/40/0494
	\$38,233.00		DPW	Fleet	0600/1070/40/0404
	\$273,546.00		DGS	Energy, Comm & Bldg Rentals	0600/1030/30
	\$160,193.00		OCTO	Telecom	0600/1040/31/0308
	\$222,150.00		DGS	Security Costs	0600/1030/34/0440
	\$600,000.00		DGS	Occupancy Fixed Costs	0600/1030/35/0310
Total	\$1,294,122				