

Attachment II-Intra-Districts

Agency Name: DEPARTMENT OF EMPLOYMENT SERVICES (DOES) AGENCY (CF0)

A	Amount	FTEs	Sending Agency	Service	Project Reference
	\$ 495,719.97	6	Department of Health – Partnership for Project Empowerment Home Visits -	Department of Health – Partnership for Project Empowerment Home Visits -	DOEDOH/19
	\$ 2,362,986.00	24	Department of Human Services – DHS FSET program for participants in the TEP, MBSYEP, and Year-Round -	Department of Human Services – DHS FSET program for participants in the TEP, MBSYEP, and Year-Round -	FSET91/16 = \$893,420.00; FSET92/19 = \$755,373.00; FSET93/19 = \$357,096; CCCFST/19 = \$357,097.00.
	\$ 990,000.00	0	Department of Human Services – FY 2019 DOES-DHS LEAD Participants -	Department of Human Services – FY 2019 DOES-DHS LEAD Participants -	DHSLEA/91
	\$ 80,077.71	1	Department of Corrections – FY 2019 DOES-DOC Provision of services to support the pre-release program.	Department of Corrections – FY 2019 DOES-DOC Provision of services to support the pre-release program.	DOEDOC/19
Total	\$3,928,784		Difference due to the COLA cost which were not included in the Letters of Intent for FY 2019.		
	85,175				
TOTAL	4,013,959				

B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$ 68,000.00		D.C. Commission on the Arts and Humanities	MBSYEP Placement in Non-Profit Arts Organizations.	PROG 4820; INDEX: CAH81; PCA 48200
	\$ 50,850.00		Department of Insurance, Securities and Banking – SYEP Training and Placement within DISB -	Department of Insurance, Securities and Banking – SYEP Training and Placement within DISB -	PROG 4820; INDEX: 482SU; PCA 48200
	\$ 1,000,000.00		Department of Human Resources – L.E.A.P. Academy Employment Services -	Department of Human Resources – L.E.A.P. Academy Employment Services -	PROG 5300; INDEX: LEA18; PCA 53000
	\$ 96,641.00		Department of Human Resources – Criminal Background/Drug & Alcohol Testing -	Department of Human Resources – Criminal Background/Drug & Alcohol Testing -	PROG 4820; INDEX: 482SU; PCA 48200
	\$ 1,500,000.00		The Deputy Mayor for Greater Economic Opportunity – Adult Career Pathway -	The Deputy Mayor for Greater Economic Opportunity – Adult Career Pathway -	PROG 4900; INDEX: 8DMGE, 8OSSE; PCA 49000
	\$ 900,000.00		The Deputy Mayor for Greater Economic Opportunity –Workforce Development Services	The Deputy Mayor for Greater Economic Opportunity –Workforce Development Services	PROG 4900; INDEX: DMGEO; PCA 49000
	\$ 150,000.00		District Department of the Environment – Solar Photovoltaic – SYEP -	District Department of the Environment – Solar Photovoltaic – SYEP -	PROG 4250; INDEX: DOE82; PCA 42500
	\$ 343,711.00		District Department of the Environment – Youth Green Zone Employment Program – SYEP -	District Department of the Environment – Youth Green Zone Employment Program – SYEP -	PROG 4820; INDEX: DOE81; PCA 48200
	\$ 375,000.00		Department of Parks and Recreation – SYEP Youth Work Placement -	Department of Parks and Recreation – SYEP Youth Work Placement -	PROG 4820; INDEX: 482SU; PCA 48200

B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$ 68,281.15		Serve DC, the Executive Office of the Mayor – SYEP Youth introduction to STEM -	Serve DC, the Executive Office of the Mayor – SYEP Youth introduction to STEM -	PROG 4820; INDEX: SRV81; PCA 48200
	\$ 100,000.00		D.C. Fire and Emergency Medical Services – Emergency Medical Technician Instruction -	D.C. Fire and Emergency Medical Services – Emergency Medical Technician Instruction -	PROG 4250; INDEX: FCP18; PCA 42500
	\$ 60,000.00		Office of Asian and Pacific Islander Affairs – Developing Culturally-competent services in Asian American, and Pacific Islander Community -	Office of Asian and Pacific Islander Affairs – Developing Culturally-competent services in Asian American, and Pacific Islander Community -	PROG 3200; INDEX: APO81; PCA 32000
	\$ 195,575.00		Office of Latino Affairs – SYEP Placement Program for Youths -	Office of Latino Affairs – SYEP Placement Program for Youths -	PROG 4820; INDEX: OLA82; PCA 48200
	\$ 778,224.73		Office of Contracts and Procurement – Transfer of PS and NPS costs to the OCP -	Office of Contracts and Procurement – Transfer of PS and NPS costs to the OCP -	PROG 1020; INDEX: OCP81, OCP82; PCA 10200
	\$ 80,000.00		Office of Human Rights – Protecting Pregnant Workers Fairness Act of 2014 -	Office of Human Rights – Protecting Pregnant Workers Fairness Act of 2014 -	PROG 3200; INDEX: AP320; PCA 32000
	\$ 1,538,936.00		Office of Administrative Hearings – Lower Authority Administrative Unemployment Compensation -	Office of Administrative Hearings – Lower Authority Administrative Unemployment Compensation -	PROG 2200; INDEX: UCA18; PCA 22000
	\$ 250,000.00		Office of Administrative Hearings – Public Sector Workers' Compensation Hearings -	Office of Administrative Hearings – Public Sector Workers' Compensation Hearings -	PROG 3500; INDEX: APHA0; PCA 35000
	\$ 200,000.00		Office of Administrative Hearings – Wage and Hour Hearings -	Office of Administrative Hearings – Wage and Hour Hearings -	PROG 3200; INDEX: AP320; PCA 32000
Total	\$ 7,755,218.88				