

Attachment I - Contracts

Contracts (CSG 41)

Office of Cable Television, Film, Music & Entertainment (C10)

Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY19)	Contract Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes	
AEI Staffing	Administrative and Production Staffing	Competitive	\$200,000	10/1/2018	9/30/2019	Option Year 3	\$200,000.00	\$200,000.00	Special Purpose Revenue (O-Type)		
Sylver Rain Consulting, LLC	Administrative and Production Staffing	Competitive	\$100,000	10/1/2018	9/30/2019	Option Year 2	\$100,000.00	\$100,000.00	Special Purpose Revenue (O-Type)		
Malsow Media Group, Inc	Production Staffing	Competitive	\$125,000	10/1/2018	9/30/2019	Option Year 4	\$125,000.00	\$125,000.00	Special Purpose Revenue (O-Type)		
All Pro All Services	Administrative Staffing	Competitive	\$35,000	10/1/2018	9/30/2019	Option Year 2	\$35,000.00	\$35,000.00	Special Purpose Revenue (O-Type)		
Human Circuit	Installation of Production	Competitive	\$190,245	10/1/2018	9/30/2019	Base Year	\$190,245.00	\$190,245.00	Special Purpose Revenue (O-Type)		
Best Best & Krieger (BB&K)	Legal Support for Franchise Negotiations	Competitive	\$125,000	10/1/2018	9/30/2019	Option Year 4	\$125,000.00	\$125,000.00	Special Purpose Revenue (O-Type)		
Closed Captioning	Captioning of Television Broadcasting	Competitive	\$117,000	10/1/2018	9/30/2019	Base Year	\$117,000.00	\$117,000.00	Special Purpose Revenue (O-Type)		
			\$892,245								
Total								\$892,245.00	\$892,245.00		

Attachment I -
Contracts
Contracts (All
Other CSGs)

Office of Cable Television, Film, Music & Entertainment (C10)

Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY19)	Contract Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
TBD	Supplies	Competitive	\$80,000	10/1/2018	9/30/2018	Not Applicable	\$ 80,000.00	\$ 80,000.00	Special Purpose Revenue (O-Type)	
DGS	Energy, Comm and Bldg Rentals	Non-Competitive/Sole Source	\$273,546	10/1/2018	9/30/2018	Not Applicable	\$ 273,546.35	\$ 273,546.35	Special Purpose Revenue (O-Type)	Intra-District
OCTO	Telecom	Non-Competitive/Sole Source	\$160,193	10/1/2018	9/30/2018	Not Applicable	\$ 160,193.31	\$ 160,193.31	Special Purpose Revenue (O-Type)	Intra-District
DGS	Security Services	Non-Competitive/Sole Source	\$222,150	10/1/2018	9/30/2018	Not Applicable	\$ 222,150.00	\$ 222,150.00	Special Purpose Revenue (O-Type)	Intra-District
DGS	Occupancy Fixed Costs	Non-Competitive/Sole Source	\$600,000	10/1/2018	9/30/2018	Not Applicable	\$ 600,000.00	\$ 600,000.00	Special Purpose Revenue (O-Type)	Intra-District
DPW	Fleet	Non-Competitive/Sole Source	\$38,233	10/1/2018	9/30/2018	Not Applicable	\$ 38,232.91	\$ 38,232.91	Special Purpose Revenue (O-Type)	Intra-District
CAH	Chief of Staff MOU	Non-Competitive/Sole Source	\$97,000	10/1/2018	9/30/2018	Not Applicable	\$ 97,000.00	\$ 97,000.00	Special Purpose Revenue (O-Type)	Intra-District
OCFO	Fiscal Support	Non-Competitive/Sole Source	\$150,000	10/1/2018	9/30/2018	Not Applicable	\$ 150,000.00	\$ 150,000.00	Special Purpose Revenue (O-Type)	Intra-District
OCTO	IT Support	Non-Competitive/Sole Source	\$90,673	10/1/2018	9/30/2018	Not Applicable	\$ 90,673.00	\$ 90,673.00	Special Purpose Revenue (O-Type)	Intra-District
Various	Maintenance Agreements	Competitive	\$437,000	10/1/2018	9/30/2018	Not Applicable	\$ 437,000.00	\$ 437,000.00	Special Purpose Revenue (O-Type)	
TBD	IT Support Services	Competitive	\$120,000	10/1/2018	9/30/2018	Not Applicable	\$ 120,000.00	\$ 120,000.00	Special Purpose Revenue (O-Type)	
TBD	Travel & Training	Non-Competitive/Sole Source	\$35,000	10/1/2018	9/30/2018	Not Applicable	\$ 35,000.00	\$ 35,000.00	Special Purpose Revenue (O-Type)	
TBD	Memberships	Non-Competitive/Sole Source	\$20,000	10/1/2018	9/30/2018	Not Applicable	\$ 20,000.00	\$ 20,000.00	Special Purpose Revenue (O-Type)	
Various	Television and Radio Broadcast Support Contracts	Competitive	\$164,495	10/1/2018	9/30/2018	Not Applicable	\$ 164,494.50	\$ 164,494.50	Special Purpose Revenue (O-Type)	EarthChannel, Tecknomics, Reel Scout, Baseline, Reel Music, RCN, Etc.
Various	Office Support and Small Purchases	Competitive	\$41,930	10/1/2018	9/30/2018	Not Applicable	\$ 41,930.00	\$ 41,930.00	Special Purpose Revenue (O-Type)	
Various	Sponsorships and Marketing	Competitive	\$290,000	10/1/2018	9/30/2018	Not Applicable	\$ 290,000.00	\$ 290,000.00	Special Purpose Revenue (O-Type)	
TBD	Inspection Equipment	Competitive	\$25,000	10/1/2018	9/30/2018	Not Applicable	\$ 25,000.00	\$ 25,000.00	Special Purpose Revenue (O-Type)	
TBD	Computers and AV Equipment and Cameras	Competitive	\$300,000	10/1/2018	9/30/2018	Not Applicable	\$ 300,000.00	\$ 300,000.00	Special Purpose Revenue (O-Type)	
TBD	Equipment and Rental Equipment	Competitive	\$1,210,941	10/1/2018	9/30/2018	Not Applicable	\$ 1,210,941.03	\$ 1,210,941.03	Special Purpose Revenue (O-Type)	
			\$4,356,161							
							Total	\$ 4,356,161.10	\$ 4,356,161.10	

CSG	
0020, 0030, 0031, 0034, 0035	\$1,335,889.66
0040 - Other Svcs & Charges	\$1,484,330.41
0070 - Equipmt & Rental	\$1,535,941.03
Total Other CSGs	\$4,356,161.10