

BX0 - COMMISSION ON THE ARTS AND HUMANITIES

Schedule A

Budget Formulation Year 2019

Program	Program Title	Position Status	Activity Code	Position No	Position Title	Hire Date	Vac Stat	Position Type	Funding Source	FTEs	Annual Salary	Fringe Benefits
1000	AGENCY MANAGEMENT	Active	1010	00077409	Graphic Designer	7/25/2017	Filled	Regular	Local Funds	1	64,160.00	14,179.36
1000	AGENCY MANAGEMENT	Active	1010	00091475	Executive Assistant	11/7/2016	Filled	Term	Local Funds	1	64,160.00	14,179.36
1000	AGENCY MANAGEMENT	Active	1010	00091479	Events Assistant	11/14/2016	Filled	Term	Local Funds	1	54,555.65	12,056.80
1000	AGENCY MANAGEMENT	Active	1010	00091480	Program Support Assistant	11/7/2016	Filled	Term	Local Funds	1	42,897.00	9,480.24
1000	AGENCY MANAGEMENT	Active	1050	00035167	Program Analyst	9/27/2010	Filled	Regular	Local Funds	1	89,992.00	19,888.23
1000	AGENCY MANAGEMENT	Active	1050	00046128	STAFF ASSISTANT	5/5/2014	Filled	Term	Local Funds	1	53,803.61	11,890.60
1000	AGENCY MANAGEMENT	Active	1060	00047461	General Counsel	12/10/2001	Filled	Regular	Local Funds	1	145,520.00	32,159.92
1000	AGENCY MANAGEMENT	Active	1060	00091906	Program Support Specialist	3/20/2017	Filled	Term	Local Funds	1	52,527.09	11,608.49
1000	AGENCY MANAGEMENT	Active	1080	00065415	Arts Communications Specialist	7/11/2016	Filled	Regular	Local Funds	1	96,632.00	21,355.67
1000	AGENCY MANAGEMENT	Active	1080	00091523	Community Outreach Specialist	1/23/2017	Filled	Regular	Local Funds	1	79,077.00	17,476.02
1000	AGENCY MANAGEMENT	Active	1085	00043380	Office Manager	11/26/2007	Filled	Regular	Local Funds	1	68,945.28	15,236.91
1000	AGENCY MANAGEMENT	Active	1090	00000711	Executive Director, Commission	11/9/2015	Filled	Regular	Local Funds	1	153,985.00	34,030.68
1000	AGENCY MANAGEMENT	Active	1090	00015450	Asst Dir for Arts & Humanities	3/28/2016	Filled	Regular	Local Funds	1	114,330.00	25,266.93
1000 Total										13	1,080,584.63	238,809.21
2000	ARTS BUILDING COMMUNITIES	Active	2010	00046132	Community Outreach Coord	7/30/2012	Filled	Term	Local Funds	1	61,847.38	13,668.27
2000	ARTS BUILDING COMMUNITIES	Active	2010	00046632	Arts Program Coordinator	3/3/2008	Filled	Term	Local Funds	1	71,758.31	15,858.59
2000	ARTS BUILDING COMMUNITIES	Active	2010	00047460	Arts Program Coordinator	3/21/2016	Filled	Term	Local Funds	1	65,151.15	14,398.40
2000	ARTS BUILDING COMMUNITIES	Active	2010	00091476	Grants Coordinator	11/7/2016	Filled	Term	Local Funds	1	62,157.79	13,736.87
2000	ARTS BUILDING COMMUNITIES	Active	2010	00091481	Social Media Specialist	11/7/2016	Filled	Term	Local Funds	1	62,157.79	13,736.87
2000 Total										5	323,072.42	71,399.00
3000	DC CREATES PUBLIC ART	Active	3010	00008454	ART IN PUBLIC PLACES PGM MGR	2/6/2017	Filled	Regular	Local Funds	1	89,992.00	19,888.23
3000	DC CREATES PUBLIC ART	Active	3010	00047562	Arts Program Coordinator	10/13/2009	Filled	Regular	Local Funds	1	65,987.00	14,583.13
3000	DC CREATES PUBLIC ART	Active	3010	00071940	Arts Program Coordinator	9/2/2007	Filled	Regular	Local Funds	1	68,665.02	15,174.97
3000	DC CREATES PUBLIC ART	Active	3010	00091511	Program Support Specialist	11/7/2016	Filled	Term	Local Funds	1	50,056.38	11,062.46
3000 Total										4	274,700.40	60,708.79
4000	ARTS LEARNING AND OUTREACH	Active	4010	00091474	Arts Education Specialist		Vacant	Regular	Local Funds	1	53,217.00	11,760.96
4000	ARTS LEARNING AND OUTREACH	Active	4020	00020020	Arts Education Coordinator	12/16/2013	Filled	Term	Local Funds	1	85,626.00	18,923.35
4000	ARTS LEARNING AND OUTREACH	Active	4020	00071939	Arts Program Assistant	5/16/2016	Filled	Term	Local Funds	1	54,725.00	12,094.22
4000	ARTS LEARNING AND OUTREACH	Active	4020	00071941	Legislative Comm Affs Advisor	12/27/2016	Filled	Regular	Local Funds	1	74,214.59	16,401.42
4000 Total										4	267,782.59	59,179.95
5000	ADMINISTRATION	Active	5010	00026523	LEGISLATIVE & GRANTS MGR	2/10/2014	Filled	Term	Local Funds	1	77,324.71	17,088.76
5000 Total										1	77,324.71	17,088.76
Grand Total										27	2,023,464.75	447,185.71