

Attachment I

\$ 32,883,181.09**Contracts**

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Janitorial Services	\$ 150,000.00	10/1/2016	9/30/2017	OY1	Local	Competitive	To Support Clean Team Janitorial Services Contract
NAMI Washington	National Alliance on Mental Health Illness (NAMI-DC)/	\$ 142,150.00	10/1/2016	9/30/2017	SS	Local	SS	
MBI	Our Door	\$ 287,157.47	10/1/2016	9/30/2017	OY1	Local	SS	
Vendor TBD	Rate Study	\$ 115,511.00	10/1/2016	9/30/2017	BASE	Local	Competitive	
Aramark Correctional Services	Food Service Workers	\$ 209,123.72	10/1/2017	9/30/2018		Local	Competitive	
Aramark Correctional Services	Food Service Workers	\$ 269,720.86	10/1/2017	9/30/2018		Federal	Competitive	
PROVIDENCE HOSPITAL	ACUTE INPATIENT CARE	\$ 91,350.00	10/1/2017	9/30/2018	OY4	Local	Competitive	
PSYCHIATRIC INST OF WASH	ACUTE INPATIENT CARE	\$ 111,700.00	10/1/2017	9/30/2018	OY4	Local	Competitive	
UNITED MEDICAL CENTER	ACUTE INPATIENT CARE	\$ 287,923.00	10/1/2017	9/30/2018	OY4	Local	Competitive	
WASHINGTON HOSPITAL CENTER	ACUTE INPATIENT CARE	\$ 61,702.00	10/1/2017	9/30/2018	OY4	Local	Competitive	
New Solicitation Vendor TBD	Mobile Crisis _Children	\$ 2,056,098.00	10/1/2017	9/30/2018	Base	Local	Competitive	
New Solicitation Vendor TBD	Jail Diversion	\$ 260,000.00	10/1/2017	9/30/2018	Base	Local	Competitive	
MBI	Jail Diversion	\$ 95,000.00	10/1/2017	9/30/2018	SS	Local	Competitive	
N STREET VILLAGE	Jail Diversion	\$ 270,100.00	10/1/2017	9/30/2018	SS	Local	Competitive	
New Solicitation Vendor TBD	Court Urgent Care	\$ 679,124.26	10/1/2017	9/30/2018	SS	Local	Competitive	
Benesh & Yeaw	Forensic Psychologist	\$ 40,000.00	10/1/2017	9/30/2018	SS	Local	Competitive	
Elizabeth Teegarden	Forensic Psychologist	\$ 29,300.00	10/1/2017	9/30/2018	SS	Local	Competitive	
New Solicitation Vendor TBD	Psychiatry & Behavioral Pre-Admission Screening and Reviews	\$ 18,014.24	10/1/2017	9/30/2018	Base	Local	Competitive	
Xerox		\$ 14,833.00	10/1/2017	9/30/2018		Local	competitive	
Ability Network	ABILITY CHOICE-Medicare Claims.Remits	\$ 9,700.00	10/1/2017	9/30/2018		Local	sole source	
DEERFIELD BEHAVIORAL HEALTH	Annual software support LOCUS	\$ 5,000.00	10/1/2017	9/30/2018		Local	sole source	
Carnevale and Associates	Evaluation Services	\$ 220,877.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Octane LLC	Media/Marketing Campaign Services	\$ 295,000.00	10/1/2017	9/30/2018	OY2	Local/Federal	Competitive	
V-Tech Staffing	Staffing Services	\$ 456,597.00	10/1/2017	9/30/2018		Local	Competitive	
Promesa	Publishing	\$ 20,000.00	10/1/2017	9/30/2018	OY2/3	Local	Competitive	
Walten and Green	Technical review services	\$ 86,362.50	10/1/2017	9/30/2018	OY3	Local	Competitive	
Chestnut	Software Licensing and Training	\$ 82,580.00	10/1/2017	9/30/2018	OY3	Local	Competitive	
PIW	Detoxification and Stabilization	\$ 540,000.00	10/1/2017	9/30/2018		Local	Competitive	
TBD	Linkage and Assessment Contracts	\$ 3,141,552.01	10/1/2017	9/30/2018		Local	Competitive	
VARIOUS	Crisis Beds	\$ 1,556,290.00	10/1/2017	9/30/2018	OY4	Local	Competitive	
VARIOUS	Intensive Residential Service	\$ 550,000.00	10/1/2017	9/30/2018	OY1	Local	Competitive	
VARIOUS	Rep Payee Service	\$ 915,000.00	10/1/2017	9/30/2018	OY4	Local	Competitive	
VARIOUS	Supported Independent Living	\$ 1,900,000.00	10/1/2017	9/30/2018	OY4	Local	Competitive	
VARIOUS	Supported Rehabilitative Residence	\$ 6,714,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
VARIOUS	Supported Residence Services	\$ 7,136,955.00	10/1/2017	9/30/2018	OY3	Local	Competitive	
VARIOUS	Transitional Residential Services	\$ 608,907.87	10/1/2017	9/30/2018	OY1	Local	Competitive	
B & W STAT LAB	Urinalysis Screening	\$ 500,000.00	10/1/2017	9/30/2018		Local	Competitive	
Chestnut Associates	Software Licensing and Training	\$ 46,000.00	10/1/2017	9/30/2018		Local	Competitive	

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Community Connections	Vocation Training	\$ 176,582.00	10/1/2017	9/30/2018		Federal	Competitive	
VARIOUS	SUD Recovery Support Services	\$ 342,111.79	10/1/2017	9/30/2018		Local	Competitive	
VARIOUS	TAY Subgrants	\$ 667,640.00	10/1/2017	9/30/2018		Federal	Competitive	
Community Partnership	Shelter Plus grant services	\$ 200,000.00	10/1/2017	9/30/2018		Federal	Competitive	
TBD	DBH-DYRS HIGH FIDELITY WRAPAROUND	\$ 415,000.00	10/1/2017	9/30/2018		Intra District	Competitive	
VARIOUS	CFSA CHOICE Program	\$ 181,212.87	10/1/2017	9/30/2018		Intra District	Competitive	
TBD	DBH-CFSA WRAP AROUND Services	\$ -	10/1/2017	9/30/2018		Intra District	Competitive	
TBD	Prevention & Early Intervention Services	\$ 28,496.44	10/1/2017	9/30/2018		Local	Competitive	
TBD	Early Childhood Services	\$ 844,000.00	10/1/2017	9/30/2018		Local	Competitive	
TBD	Contract for Indirect Cost and Random Moment Sampling for Medicaid	\$54,509.06	10/1/2017	9/30/2018		Local	Competitive	

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Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Critical Link Assoc. Inc.	Respiratory Care Services	\$ 550,000.00	10/1/2017	9/30/2018		Local	Competitive	
MOTIR Services Inc	Physical Therapy Services	\$ 135,200.00	10/1/2017	9/30/2018		Local	Competitive	
Quest Diagnostics	Laboratory Service	\$ 420,000.00	10/1/2017	9/30/2018		Local	Competitive	
Symphony Diagnostic Svcs dba Mobilex USA	Radiology Services	\$ 174,000.00	10/1/2017	9/30/2018		Local	Competitive	
Various Providers	Outside Medical Services	\$ 757,759.60	10/1/2017	9/30/2018		Local		
Multiple Sub-Grant Awards	MHBG	\$ 896,250.00	10/1/2017	9/30/2018		Federal	Various	
Andromeda Transcultural	Levels I and II Treatement	\$ 360,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
RAP Inc	Level III Residential Treatment	\$ 340,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Andromeda Transcultural	Recovery support services	\$ 460,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
DC Recovery Community Alliance	Recovery support services	\$ 169,844.94	10/1/2017	9/30/2018	OY2	Local	Competitive	
Salvation Army	Recovery support services	\$ 200,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Samaritan Inns Inc.	Recovery support services	\$ 200,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Total Family Care Coalition (TFCC)	Recovery support services	\$ 5,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Hill Crest Children's Center	Youth Levels I, II and EBP Treatment services	\$ 75,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Latin American Youth Center	Youth Levels I, II and EBP Treatment services	\$ 75,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
La Clinica Del Pueblo	Recovery support services	\$ 75,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Riverside Treatment	Youth Levels I, II and EBP Treatment services	\$ 75,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Calvary Healthcare Inc	Levels I and II Treatement	\$ 140,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Clean and Sober Streets	Levels I, II and III Treatment	\$ 900,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Community Connections	Levels I and II Treatement	\$ 50,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Family Medical Counseling	Levels I and II Treatement	\$ 189,020.75	10/1/2017	9/30/2018	OY2	Local	Competitive	
Federal City Recovery	Levels I, II, III and Youth Outpatient Treatment programs	\$ 1,200,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Good Hope Institute	Methodone Treatment	\$ 676,269.75	10/1/2017	9/30/2018	OY2	Local	Competitive	
PIDARC/Next Step	Level I, II and Methodone Treatment	\$ 793,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Holy Comforter St. Cyprian (CAG)	Levels I, II and III Treatment	\$ 1,007,620.41	10/1/2017	9/30/2018	OY2	Local	Competitive	
La Clinica Del Pueblo	Level I Treatment	\$ 110,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Life Stride	Level I Treatment	\$ 120,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Maryland Treatment	Level III Residential Treatment	\$ 381,880.00	10/1/2017	9/30/2018	N/A	Local	Sole Source	
Pilgram Rest Baptist Church	Level I Treatment	\$ 256,880.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Safe Haven Outreach Ministries	Level III Residential Treatment	\$ 350,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Salvation Army	Level III Residential Treatment	\$ 1,182,765.00	10/1/2017	9/30/2018	OY2	Local	Competitive	

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Samaritan Inns Inc.	Level III Residential Treatment	\$ 1,321,986.30	10/1/2017	9/30/2018	OY2	Local	Competitive	
So Others Might Eat (SOME)	Levels I, II and Women and Children Residential	\$ 1,050,000.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
So Others Might Eat (SOME)	Recovery support services	\$ 201,632.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
United Planning Orgranization (UPO)	Methodone Treatment	\$ 948,014.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
Federal City Recovery	SUD Recovery support services	\$ 360,016.50	10/1/2017	9/30/2018	OY2	Local	Competitive	
VARIOUS (TANF SUD MOU)	SUD Treatment Svcs Reimbursment for TANF Beneficiaries	\$ 284,600.00	10/1/2017	9/30/2018	OY2	Local	Competitive	
VARIOUS Coummunity Subgrantees	SUD Prevention Centers	\$ 600,000.00	10/1/2017	9/30/2018	N/A	Federal	Competitive	
VARIOUS Coummunity Subgrantees	Partnership for Success SUD Prevention Subgrants	\$ 1,864,940.08	10/1/2017	9/30/2018	N/A	Federal	Competitive	
VARIOUS Coummunity Subgrantees	CABHI Homeless subgrants	\$ 2,335,804.00	10/1/2017	9/30/2018	N/A	Federal	Competitive	
DC Housing Authority-MOU	Housing Services	\$ 8,315,602.29	10/1/2017	9/30/2018	N/A	Local	N/A	
VARIOUS	MHRS Services Reimbursement	\$ 4,300,000.00	10/1/2017	9/30/2018	VARIOUS	Local	Competitive	
DBH-HCFA MOU	MHRS Local Match-MOU	\$ 18,244,363.91	10/1/2017	9/30/2018	N/A	Local	N/A	
VARIOUS	MHRS Serices Local	\$ 8,601,300.81	10/1/2017	9/30/2018	VARIOUS	Local	Competitive	
VARIOUS Coummunity Subgrantees	SUD Treatment Svcs-Block grant	\$ 500,000.00	10/1/2017	9/30/2018	N/A	Federal	Competitive	
VARIOUS Coummunity Subgrantees	DC SEED Grant	\$ 310,556.00	10/1/2017	9/30/2018	N/A	Federal	Competitive	
TBD	Agency Indirect Cost	\$24,500.00	10/1/2017	9/30/2018	No	Local		

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Contracts (All Other CSGs)

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
ALS Office Products	Supplies	\$ 102,226.16	10/1/2016	9/30/2017	OY3	Local	Competitive	
CAPITAL SERVICE AND SUPPLY	SUPPLIES	\$ 25,000.00	10/1/2016	9/30/2017		Local		
Premier	Office & Medical Supply	\$ 88,276.94	10/1/2016	9/30/2017	OY4	Local	Competitive	
JP Morgan Chase	PCARD	\$ 32,500.00	10/1/2016	9/30/2017		Local		
PITNEY BOWES	Pitney Bowes lease	\$ 18,000.00	10/1/2016	9/30/2017		Local		multiple offices
JP Morgan Chase	PCARD	\$ 30,000.00	10/1/2016	9/30/2017		Local		
GREENSCAPE ENVIRONMENTAL	General maintenance service	\$ 33,014.00	10/1/2016	9/30/2017		Local		
ARJ GROUP INC	Roof Replacement Services	\$ 4,268.96	10/1/2016	9/30/2017	OY4	Local	Competitive	
ALARAM SECURITY GROUP	Alarm system	\$ 44,270.20	10/1/2016	9/30/2017	OY4	Local	Competitive	
ATLAS Glass	Glass repair	\$ 4,900.00	10/1/2016	9/30/2017		Local		
Bayline Lift		\$ 1,384.75	10/1/2016	9/30/2017		Local		
CENTURY ELEVATOR	Elevator Repair	\$ 18,673.28	10/1/2016	9/30/2017		Local		
CLAFLIN EQUIPMENT		\$ 5,765.00	10/1/2016	9/30/2017		Local		
CLEAN TEAM JANITORIAL	Janitorial Services	\$ 189,769.40	10/1/2016	9/30/2017	SS	Local	SS	
COMMUNITY BRIDGE	Snow & Ice Removal	\$ 5,000.00	10/1/2016	9/30/2017		Local		
NATIONAL SERVICE CONTRACTORS	Lawn Service	\$ 4,000.00	10/1/2016	9/30/2017		Local		
PEST CONTROL SERVICE	Pest service	\$ 2,628.00	10/1/2016	9/30/2017	SS	Local	SS	
STERICYCLE INC	Municipal Solid Waste Removal	\$ 18,000.00	10/1/2016	9/30/2017		Local		
RSC ELECTRICAL & MECHANICAL CO	ELECTRICAL & MECHANICAL	\$ 48,000.00	10/1/2016	9/30/2017		Local		
GIBBS CONTRACTING, INC.	Moving Services - Realignment	\$ 18,500.00	10/1/2016	9/30/2017		Local		
FEDERAL EXPRESS	Blanket Purchase Agreement	\$ 800.00	10/1/2016	9/30/2017	SS	Local	SS	
21ST CENTURY SECURITY, LLC	PROSHRED SHREDDING	\$ 25,000.00	10/1/2016	9/30/2017	OY2	Local		
EMERGENCY 911 SECURITY	SECURITY MONITORING SYSTEM	\$ 76,125.00	10/1/2016	9/30/2017	SS	Local	SS	
FRY PLUMBING & HEATING	Non- Emergency Licensed Plumber	\$ 14,500.00	10/1/2016	9/30/2017		Local		
GENERAL SERVICE ADMINISTRATION	lease,repairs, mileage for vehicles assigned BHA	\$ 33,429.00	10/1/2016	9/30/2017		Local		
District Supply	Housekeeping/Food Related Services	\$ 35,000.00	10/1/2016	9/30/2017	OY3	Local	Competitive	
Pitney Bowes	Equipment Lease	\$ 10,000.00	10/1/2016	9/30/2017	OY3	Local	Competitive	
JP Morgan Chase	PCARD	\$ 25,000.00	10/1/2016	9/30/2017		Local		
Capital Services and Supplies	Office Equipment	\$ 40,000.00	10/1/2016	9/30/2017	OY3	Local	Competitive	
JP Morgan Chase	PCARD	\$ 18,500.00	10/1/2016	9/30/2017		Local		Educational Supplies
ROSSENE MINARD	Peer Specialist Contractor	\$ 30,000.00	10/1/2016	9/30/2017	SS	Local	SS	
ADVANCED DISPUTE RES SYS LLC	Grievance Process Support	\$ 25,000.00	10/1/2016	9/30/2017	SS	Local	SS	
TIMOTHY VAUGHN ROBINSON	Peer Specialist Contractor	\$ 4,480.00	10/1/2016	9/30/2017	SS	Local	SS	
JP Morgan	PCARD	\$ 80,000.00	10/1/2016	9/30/2017		Local		Consumer Travel/Certifications
REYHAN REID	Staff Development	\$ 9,500.00	10/1/2016	9/30/2017	SS	Local	SS	
JILL SHEPPARD DAVENPORT	Suicide Prevention Curriculum Development	\$ 2,495.00	10/1/2016	9/30/2017	SS	Local	SS	
GALLAUDET UNIVERSITY	Kellogg Conference Hotel	\$ 5,000.00	10/1/2016	9/30/2017		Local		Peer Specialist Graduation
TBD	Peer Specialist Students	\$ 15,000.00	10/1/2016	9/30/2017		Local		
TBD	Peer Specialist Contractors	\$ 100,000.00	10/1/2016	9/30/2017		Local		
CONSUMER ACTION NETWORK	Family Focus Center	\$ 403,663.01	10/1/2016	9/30/2017	OY2	Local	Competitive	

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MICHELLE FAUNTROY	Administrative Support	\$ 50,000.00	10/1/2016	9/30/2017	SS	Local	SS	
PAUL WASHINGTON	Grievance Process Support	\$ 25,440.00	10/1/2016	9/30/2017	SS	Local	SS	
JANICE BUIE	External Reviewer	\$ 5,400.00	10/1/2016	9/30/2017	SS	Local	SS	
STAFF Travel & Training	Physicians/Clinicians/Social Workers	\$ 70,000.00	10/1/2016	9/30/2017		Local/Federal		
MCMURRAY DISPUTE RESOLUTION	External Reviewer	\$ 5,400.00	10/1/2016	9/30/2017	SS	Local	SS	
Ad Astra Inc.	Language Interpretation Services	\$85,000	10/1/2016	9/30/2017	OY3	Local	Competitive	
Language Line Service, Inc	Language Translation	\$42,482	10/1/2016	9/30/2017	OY3	Local	Competitive	
Vendor TBD	Temporary Services	\$ 32,585.63	10/1/2016	9/30/2017		Local		
Cardinal Health	Pharmaceuticals, Aids, & Specialty Items	\$ 1,658,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Medical Supply Systems, Inc.	Dental Supplies	\$ 56,255.00	10/1/2017	9/30/2018		Multiple	Competitive	
NCS Pearson, Inc.	Assessment Tools & Materials	\$ 18,500.00	10/1/2017	9/30/2018		Multiple	Competitive	
Premiere Office & Medical Suppliers	Pharmacy Labeling & Dispensing Products	\$ 25,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Psychological Assessment Resources, Inc.	Assessment Tools & Materials	\$ 18,500.00	10/1/2017	9/30/2018		Multiple	Competitive	
Vendor (TBA)	Maintenance Supplies	\$ 127,961.36	10/1/2017	9/30/2018		Multiple	Competitive	
Sherwin Williams-Duron Paint	Paint Supplies	\$ 20,000.00	10/1/2017	9/30/2018		Local	Competitive	
District Supply, Inc.	Housekeeping Supplies	\$ 161,482.79	10/1/2017	9/30/2018		Multiple	Competitive	
Abbott Laboratories	Medical Supplies	\$ 68,224.60	10/1/2017	9/30/2018		Multiple	Competitive	
Al's Office Products	Office Supplies	\$ 98,628.70	10/1/2017	9/30/2018		Multiple	Competitive	
Medical Supply Systems, Inc.	Medical Supplies	\$ 224,500.00	10/1/2017	9/30/2018		Multiple	Competitive	
Morgan's T/A Muscatello's	Uniforms	\$ 28,500.00	10/1/2017	9/30/2018		Multiple	Competitive	
Nestle Waters North American, Inc.	Drinking Water	\$ 15,000.00	10/1/2017	9/30/2018		Local	Competitive	
Premiere Office & Medical Suppliers	Copier Paper	\$ 94,593.39	10/1/2017	9/30/2018		Multiple	Competitive	
Roberts Oxygen	Oxygens	\$ 8,000.00	10/1/2017	9/30/2018		Local	Competitive	
Safgard	Safety Shoes	\$ 15,000.00	10/1/2017	9/30/2018		Local	Competitive	
Star Office Product	Printer Toner Cartridges	\$ 25,000.00	10/1/2017	9/30/2018		Local	Competitive	
Dairy Maid Dairy	Food Provisions	\$ 18,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
District Supply	Food Serving Supplies	\$ 55,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
District Supply, Inc.	Food Serving Supplies	\$ 88,442.26	10/1/2017	9/30/2018		Multiple	Competitive	
Ecolab	Specialized Cleaning Solutions	\$ 10,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Lancaster Food	Food Provisions	\$ 25,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Schmidt Bakery	Food Provisions	\$ 15,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Sysco	Food Provisions	\$ 750,537.52	10/1/2017	9/30/2018		Multiple	Competitive	
Morgan's T/A Muscatello's	Security Supplies	\$ 10,841.01	10/1/2017	9/30/2018		Multiple	Competitive	
Rescue One	Rescue One - CPR certification/training materials)	\$ 7,592.07	10/1/2017	9/30/2018		Local	Competitive	
One Source	Custom Nursing Credential Badges	\$ 10,000.00	10/1/2017	9/30/2018		Local	Competitive	
Benco Dental Co.	M&R service to Dental Clinic equipment	\$ 9,500.00	10/1/2017	9/30/2018		Local	Competitive	
Dr. Anil Hinnaria, MD	Board Certified Psychiatric Services for IVMP Panels and Training	\$ 75,000.00	10/1/2017	9/30/2018		Local	Competitive	
Dr. Phillip Scrofani	Board Certified Psychiatry Services for CBT	\$ 80,000.00	10/1/2017	9/30/2018		Local	Competitive	
Fairfax Psychiatry & Behavioral Health Co	Board Certified Psychiatric Services for IVMP Panels and Training	\$ 75,000.00	10/1/2017	9/30/2018		Local	Competitive	
Friendship Dental Laboratories, Inc.	Dental Prosthetic and Laboratory Services	\$ 40,000.00	10/1/2017	9/30/2018		Local	Competitive	
Great American Corporation T/A Dutch Mill Company	Comprehensive Catering Services	\$ 40,000.00	10/1/2017	9/30/2018		Local	Competitive	

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HealthLine Systems, Inc.	Professional Credentialing & Verification Services	\$ 9,500.00	10/1/2017	9/30/2018		Local	Competitive	
Lex-Comp, Inc.	Pharmacy Online/Mobile APP Subscription Services	\$ 9,800.00	10/1/2017	9/30/2018		Local	Competitive	
LifeStar Ambulance	Ambulance Service	\$ 3,500.00	10/1/2017	9/30/2018		Local	Competitive	
Maria Garcia Steiger	Board Certified Psychiatric Services	\$ 4,400.00	10/1/2017	9/30/2018		Local	Competitive	
Stephen M. Perlitsh, PC Law Offices	Immigration Law Services for DBH	\$ 48,000.00	10/1/2017	9/30/2018		Local	Competitive	
TBA	Board Certified Psychodynamic Services (Supervisor)	\$ 95,000.00	10/1/2017	9/30/2018		Local	Competitive	
Tuning Inc.	Board Certified Psychiatry Services	\$ 78,000.00	10/1/2017	9/30/2018		Local	Competitive	
American Combustion Industries	Emissions Testing and Title V Reporting	\$ 40,000.00	10/1/2017	9/30/2018		Local	Competitive	
C&E Services Inc. of Wash	Chemical Analysis of Water (cooling and boilers systems)	\$ 30,500.00	10/1/2017	9/30/2018		Local	Competitive	
Century Elevator	M&R - 8 Hydraulic Elevators	\$ 18,200.00	10/1/2017	9/30/2018		Local	Competitive	
			10/1/2017	9/30/2018				
Claflin Medical Equipment	Biomedical Equipment PM, testing, emergency repairs, and replacement parts	\$ 50,000.00				Local	Competitive	
			10/1/2017	9/30/2018				
Electric Motor Repair Company	PM and Repair services for kitchen equipment and Dinex machine/carts	\$ 80,341.00				Local	Competitive	
			10/1/2017	9/30/2018				
Emergency 911 Security, Inc.	Contractual service to provide Non-Emergency & Emergency Locksmith service	\$ 40,000.00				Local	Competitive	
Facilities Technology Group	SiteFM-4.0 Work Order Manager	\$ 18,200.00	10/1/2017	9/30/2018		Local	Competitive	
Federal Key LLC	M&R of Key Management System	\$ 15,000.00	10/1/2017	9/30/2018		Local	Competitive	
Flash Glass & Mirror Co., Inc.	Glass and Mirror Repair/Replacement Services	\$ 9,500.00	10/1/2017	9/30/2018		Local	Competitive	
Fry Plumbing & Heating Corp	non-emergency and emergency plumbing services.	\$ 50,000.00	10/1/2017	9/30/2018		Local	Competitive	
General Services, Inc.	High Voltage Service	\$ 95,000.00	10/1/2017	9/30/2018		Local	Competitive	
General Services, Inc.	Maintenance and Repair Services to Generator Systems	\$ 65,000.00	10/1/2017	9/30/2018		Local	Competitive	
Greenscape Environmental Svc Inc.	Green roof Maintenance & Repair	\$ 30,389.00	10/1/2017	9/30/2018		Local	Competitive	
Honeywell	Digital Control Application	\$ 75,693.00	10/1/2017	9/30/2018		Local	Competitive	
			10/1/2017	9/30/2018				
Jailcraft, Inc.	M&R Service to Sally Port Doors, High Security gate locks, and Gate Arms	\$ 7,917.00				Local	Competitive	
Mirion Technologies, Inc.	radiographic monitoring service for Radiographic badges.	\$ 6,000.00	10/1/2017	9/30/2018		Local	Competitive	
			10/1/2017	9/30/2018				
Robert Slye Inc.	PM and emergency services to include replacement of parts as needed for auditorium electronic equipment.	\$ 4,631.00				Local	Competitive	
			10/1/2017	9/30/2018				
RSC Electrical & Mechanical Co	non emergency/emergency electrical and HVAC services INCL. part/supplies for performance at Hospital	\$ 140,239.00				Multiple	Competitive	
			10/1/2017	9/30/2018				
Schneider Electric Building	Electronic Physical Security - diagnostic, M&R for proprietary physical security systems	\$ 113,958.00				Multiple	Competitive	
Siemens Industry, Inc.	M&R - Fire Alarm and Suppression Systems	\$ 92,705.00	10/1/2017	9/30/2018		Multiple	Competitive	
Preferred Temporary Services	Temporary Staffing Services (claims adjudication)	\$ 90,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Public Consulting Group	Financial Reporting Services (Cost/DSH Reports, etc.)	\$ 51,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
NASMHPD Research Institute Inc.	Data Services - IP QFR data reporting to CMS (NRI)	\$ 8,500.00	10/1/2017	9/30/2018		Local	Competitive	
National Supply	M&R housekeeping equipment; walk behinds and floor scrubbers etc.	\$ 30,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
			10/1/2017	9/30/2018				
21st Century Security, LLC. DBA Proshred Security	Secure on-site shredding services and information destruction and security console.	\$ 9,500.00				Multiple	Competitive	

Attachment I

Contracts (All Other CSGs)

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Mayflower Textile	Contractual services to provide clean linen, sheets, pillow cases, patient gowns, wash clothes, blankets etc. and to remove soiled linen for Saint Elizabeths Hospital.	\$ 310,000.00	10/1/2017	9/30/2018		Local	Competitive	
Pest Services Company	Pest Control Management & Mosquito Abatement Services	\$ 42,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Pitney Bowes, Inc.	Pitney Bowes Lease/Postage/Maintenance Renewal	\$ 23,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Stericycle, Inc.	Treatment & Disposal of Solid Waste	\$ 165,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
J&E Associates	Nursing Services (Registered Nurses (RN II), Certified Nurse Assistants (CNA)	\$ 252,692.68	10/1/2017	9/30/2018		Multiple	Competitive	
QBS, Inc.	Safety Care and train the trainer training	\$ 9,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Lexi Comp	Pharmacy drug information	\$ 9,200.00	10/1/2017	9/30/2018		Multiple	Competitive	
American Psychiatric Nurses Association (APNA)	On-line evidence-base knowledge and skills for Psychiatric RNs.	\$ 9,800.00	10/1/2017	9/30/2018		Multiple	Competitive	
Commercial Kitchen Cleaners Company	Contractor to deep clean the main kitchen equipment & floors 3 times per year.	\$ 25,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
General Services Administration	Leased vehicles, repairs, maintenance & mileage.	\$ 171,054.37	10/1/2017	9/30/2018		Multiple	Competitive	
Vendor (TBA)	Catholic Chaplain	\$ 30,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Vendor (TBA)	Islamic Chaplain	\$ 30,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Vendor (TBA)	Jewish Chaplain	\$ 30,000.00	10/1/2017	9/30/2018		Multiple	Competitive	
Misc. Vendors (TBD)	Purchases-Equipment	\$ 21,050.00	10/1/2017	9/30/2018		Local	Competitive	
Misc. Vendors (TBD)	Purchases-Equipment	\$ 77,444.61	10/1/2017	9/30/2018		Federal	Competitive	
Misc. Vendors (TBD)	Purchases-Equipment	\$ 37,919.83	10/1/2017	9/30/2018		Private	Competitive	
Misc. Vendors (TBD)	Purchases-Other Equip	\$ 25,000.00	10/1/2017	9/30/2018		Private	Competitive	
Misc. Vendors (TBD)	Purchases-Other Equip	\$ 25,405.05	10/1/2017	9/30/2018		Federal	Competitive	
Misc. Vendors (TBD)	Purchases- Furniture & Fixtures	\$ 1,068.20	10/1/2017	9/30/2018		Federal	Competitive	
Misc. Vendors (TBD)	Library Books	\$ 13,352.52	10/1/2017	9/30/2018		Federal	Competitive	
Misc. Vendors (TBD)	Text Books	\$ 15,000.00	10/1/2017	9/30/2018		Private	Competitive	
JP Morgan Chase	PCARD	\$ 25,000.00	10/1/2017	9/30/2018		Local		
Training & Travel	Staff Manadatory Training	\$ 20,000.00	10/1/2017	9/30/2018		Local		
TBD	Provider Emergency Neccesities (Mattresses-Bed Bugs)	\$ 36,605.81	10/1/2017	9/30/2018		Local	Sole Source	
JP Morgan	Purchase Card	\$ 7,000.00	10/1/2017	9/30/2018		Local		
Defense Logistics	Food Service Contract	\$ 29,305.23	10/1/2017	9/30/2018	SS	Local	SS	
Medical Supply Systems	Medical Supplies	\$ 27,588.52	10/1/2017	9/30/2018		Local	Competitive	
JP Morgan	Purchase Card-Justice grant	\$ 174.70	10/1/2017	9/30/2018		Federal		
TBD	Union Required Staff Training	\$ 98,279.00	10/1/2017	9/30/2018		Local		
JP Morgan	Purchase Card	\$ 40,000.00	10/1/2017	9/30/2018		Local		
B & W Stat Lab	Lab Services	\$ 247,069.66	10/1/2017	9/30/2018	OY2	Local		
District Supply, Inc	Housekeeping/Food Related SRVCS	\$ 45,000.00	10/1/2017	9/30/2018	OY4	Local		
T & T Healthcare	Psychiatrist Services	\$ 19,950.00	10/1/2017	9/30/2018	SS	Local		
Healthline	Credentialing services	\$ 2,322.60	10/1/2017	9/30/2018	SS	Local	SS	
Mobil Crisis	Mobile Crisis Team	\$ 186,918.00	10/1/2017	9/30/2018	BASE	Local		reprogramming funds to CSG 41
Digi Doc	Temporary Staffing	\$ 124,412.00	10/1/2017	9/30/2018	Base/OY1	Local		
CENTURY ELEVATOR	Maintenance & Repair	\$ 12,000.00	10/1/2017	9/30/2018	OY4	Local		
JP Morgan	Purchase Card-Suicide Prevention grant	\$ 2,817.75	10/1/2017	9/30/2018		Federal		

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Contracts (All Other CSGs)

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
GSA Lease	Leased Vehicles	\$ 41,936.47	10/1/2017	9/30/2018		Local		
METRO	Metro Tokens	\$ 3,500.00	10/1/2017	9/30/2018		Local		
Homeless Outreach Peer Support	Cold Weather Staff	\$ 14,750.00	10/1/2017	9/30/2018	SS	Local		
LifeStar	Ambulatory Services	\$ 51,200.55	10/1/2017	9/30/2018	BASE/OY1	Local		
Greenscape Enviromental	Facility Technical	\$ 4,000.00	10/1/2017	9/30/2018	OY2	Local		
Mayflower Textiles	Linen Services	\$ 22,702.00	10/1/2017	9/30/2018	OY4	Local		
Stericycle	Solid Waste Removal	\$ 23,971.00	10/1/2017	9/30/2018	OY4	Local		
JP Morgan Chase	PCARD	\$ 42,500.00	10/1/2017	9/30/2018		Local		
CDW		\$ 2,077.74	10/1/2017	9/30/2018		Local		
Vendor TBD	Training Institute Trainers	\$ 54,534.46	10/1/2017	9/30/2018		Local	Sole Source	
Digi Doc	Temporary Staff	\$ 18,000.00	10/1/2017	9/30/2018		Local	Competitive	
National Association of State Mental Health		\$ 44,000.00	10/1/2017	9/30/2018		Local	Sole Source	
AMERICAN PSYCHIATRIC ASSOC.	Psychiatry Online Premium DSM Access	\$ 6,205.00	10/1/2017	9/30/2018		Local	Sole Source	
BEACHHEAD SOLUTIONS, INC./	Subscription License, Simply Secure PCs & Macs with Hosted server Maintenance and support	\$ 30,000.00	10/1/2017	9/30/2018		Local	Competitive	
Carahsoft		\$ 1,400.00	10/1/2017	9/30/2018		Local	Competitive	
CAREFUSION SOLUTIONS, LLC	Carefusion FY16 Maintenance 12/29/2015 through 09/30/2016	\$ 22,695.00	10/1/2017	9/30/2018		Local	Competitive	
COMPUTER ENGINEER ASSOC. INC.	Monthly Maintenance Support for General Aviion 25000	\$ 35,000.00	10/1/2017	9/30/2018		Local	Competitive	
Credible Wireless, Inc		\$ 400,000.00	10/1/2017	9/30/2018		Local	Sole Source	
General Services Admin	GSA Lease Vehicle	\$ 10,696.00	10/1/2017	9/30/2018		Local	Competitive	
IDERA	SQL Defrag Manager - RM	\$ 3,172.00	10/1/2017	9/30/2018		Federal/Local	Competitive	
INFOMC,INC.	FY2016/eCura Application & Maintenance Support/SS/DOA-9/30/16/Brady Birdsong	\$ 650,000.00	10/1/2017	9/30/2018		Local	Competitive	
INTERNATIONAL BUSINESS MACHINE	IBM User Annual SW Subscription & Support Renewal	\$ 19,827.00	10/1/2017	9/30/2018		Local	Competitive	
OVID TECHNOLOGIES, INC.	Ovid User License (Online)	\$ 23,079.00	10/1/2017	9/30/2018		Local	Competitive	
RED GATE SOFTWARE LTD	Support & Upgrades package for SQL Backup Professional (S48U6M12)	\$ 1,713.00	10/1/2017	9/30/2018		Local	Competitive	
TECHNOSOFT CORPORATION	FY2016/SEH/Clinical Report Specialist & Data Analyst/Madan Burra	\$ 90,280.00	10/1/2017	9/30/2018		Local	Competitive	
XEROX DIRECT		\$ 109,542.77	10/1/2017	9/30/2018		Local		
JP Morgan Chase	PCARD	\$ 39,945.80	10/1/2017	9/30/2018		Local		
Training & Travel	Mandatory Staff Training/Certifications	\$ 28,500.00	10/1/2017	9/30/2018		Local		
Carahsoft		\$ 9,684.00	10/1/2017	9/30/2018		Local	sole source	
Star Office Products	Toner Supply	\$ 10,000.00	10/1/2017	9/30/2018		Local	sole source	
Executive Innformation Systems	Annual Maintenance	\$ 2,992.00	10/1/2017	9/30/2018		Local	sole source	
MiniTab	Annual Maintenance	\$ 2,772.00	10/1/2017	9/30/2018		Local	sole source	
TSRC, INC DBA Frank Parsons	Toner Supply	\$ 10,000.00	10/1/2017	9/30/2018		Local	sole source	
JP Morgan	PCard	\$ 25,000.00	10/1/2017	9/30/2018		Local		
Xerox		\$ 189,406.37	10/1/2017	9/30/2018	OY4	Local/Federal	Competitive	
JP Morgan	Purchase card	\$ 45,480.00	10/1/2017	9/30/2018		Local		

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Contracts (All Other CSGs)

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
JP Morgan	Purchase card (TAY Grant Funds)	\$ 3,320.00	10/1/2017	9/30/2018		Federal		
JP Morgan	Purchase card (SEED Grant Funds)	\$ 10,000.00	10/1/2017	9/30/2018		Federal		
J P Morgan	Purchase Card	\$ 227,927.00	10/1/2017	9/30/2018		Local	Competitive	
GSA	Leased Vehicles	\$ 12,339.00	10/1/2017	9/30/2018		Local	Sole Source	
DBH	Maintenance	\$ 15,700.00	10/1/2017	9/30/2018		Local	Competitive	
NASADAD	Membership Dues	\$ 10,900.00	10/1/2017	9/30/2018		Local	Competitive	
Staff	Education and Training	\$ 40,065.55	10/1/2017	9/30/2018		Local	Competitive	
Pitney Bowes	Postage	\$ 1,883.19	10/1/2017	9/30/2018		Local	Competitive	
TBD	Office Support	\$ 143,698.31	10/1/2017	9/30/2018		Local	Competitive	
TBD	Consulting	\$ 137,099.00	10/1/2017	9/30/2018		Local	Competitive	
TBD	Office Support	\$ 50,000.00	10/1/2017	9/30/2018		Local	Competitive	
TBD	Evidence Based Services	\$ 751,196.56	10/1/2017	9/30/2018		Local	Competitive	
TBD	CFSA-MOU-In Home Staff Collaborative	\$ 29,476.95	10/1/2017	9/30/2018		Local	Competitive	
Workbook Publishing	Publishing	\$ 4,238.00	10/1/2017	9/30/2018		Federal	Competitive	
Staff	TAY Grant (Local Travel)	\$ 4,500.00	10/1/2017	9/30/2018		Federal	Competitive	
TBD	TAY Grant Consulting	\$ 4,000.00	10/1/2017	9/30/2018		Federal	Competitive	
TBD	Consulting	\$ 197,124.00	10/1/2017	9/30/2018		Federal	Competitive	
Community Connections	MAT Program	\$ 150,000.00	10/1/2017	9/30/2018		Federal	Competitive	
TBD	Early Childhood Services	\$ 200,000.00	10/1/2017	9/30/2018		Revenue	COmpetitive	
TBD	DC-SEED Grant (Equipment)	\$ 3,993.00	10/1/2017	9/30/2018		Federal	Competitive	