

Chairman Phil Mendelson
at the request of the Mayor

A PROPOSED RESOLUTION

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To declare the existence of an emergency with respect to the need to approve Task Order Nos. T-0003 and T-0004 and proposed Task Order No. T-0005 for Contract No. DCRL-2015-C-0100 with Deloitte Consulting LLP, for enhancements to the Child and Family Services Agency’s web-based Statewide Automated Child Welfare System, known as FACES.NET, and to authorize payment for services received and to be received under the task orders.

RESOLVED, BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this resolution may be cited as the “Task Orders for Contract No. DCRL-2015-C-0100 with Deloitte Consulting, LLP Approval and Payment Authorization Emergency Declaration Resolution of 2018”.

Sec. 2. (a) There exists a need to approve the issuance of Task Order Nos. T-0003 and T-004 and proposed Task Order No. T-0005 under Contract No. DCRL-2015-C-0100 with Deloitte Consulting, LLP for enhancements to FACES.NET, the web-based Statewide Automated Child Welfare System used by the Child and Family Services Agency (“CFSA”), and to authorize payment for services received and to be received under the task orders.

(b) Pursuant to Council Action No. CA22-0190, on July 21, 2017, CFSA exercised option year 1 of the contract for the period from August 16, 2017 through

1 August 15, 2018, in the amount of \$1,019,199.84 for maintenance and operations of
2 FACES.NET.

3 (c) In accordance with the contract's forward pricing agreement for
4 enhancements to FACES.NET, CFSA issued Task Order No. T-0003 for \$624,313 and
5 Task Order No. T-0004 for \$64,758, resulting in a total amount of \$689,071 for option
6 year 1 enhancements.

7 (d) CFSA now proposes to issue Task Order No. T-0005 in the amount of
8 \$533,414 for additional enhancements, thereby proposing to increase the total amount for
9 enhancements in option year 1 to \$1,222,485.

10 (e) Council approval is necessary since these task orders will increase the
11 contract by more than \$1 million during a 12-month period.

12 (f) Approval is necessary to allow the continuation of these vital services.
13 Without this approval, Deloitte Consulting, LLP cannot be paid for services provided for
14 enhancements in excess of \$1 million for the contract period August 16, 2017 through
15 August 15, 2018.

16 Sec. 3. The Council of the District of Columbia determines that the
17 circumstances enumerated in section 2 constitute emergency circumstances making it
18 necessary that the "Task Orders for Contract No. DCRL-2015-C-0100 with Deloitte
19 Consulting, LLP Approval and Payment Authorization Emergency Act of 2018" be
20 adopted after a single reading.

21 Sec. 4. This resolution shall take effect immediately.