

Fiscal Year 2017 Budget and Financial Plan Questions

Office of Partnerships and Grant Services

1. Please list all program enhancements, technical adjustments, and reductions included within the FY budget. Please break down these costs by program. In addition, please provide a narrative description and rationale for each, along with associated dollar amounts and FTEs (if applicable).

To date OPGS has not submitted any capital or program enhancements, technical adjustments, and reductions within the FY 2017 budget submission.

2. Please provide a list of all space that will be used by the Agency, including: facility name, location, square footage, description, leased/owned designation, rent, and other fixed costs that are included in the cost of rent (utilities, security, etc). Please note any space changes.

OPGS does not have leased/owned designation, rent, and other fixed costs in its proposed FY 2017 budget.

3. Will the proposed FY 2017 budget allow the agency to meet all statutory mandates? If not, please explain.

Yes, Mayor Bowser's proposed FY 2017, in collaboration with the Executive Office of the Mayor, will allow OPGS to meet all its statutory mandates.

4. What donations has the District received during FY 2016 so far, and what is anticipated to be received for FY 2017? Are there any donations the District is not properly positioned to receive? If so, please suggest actions necessary to correct.

At the end of 2Q16, the Office of Partnerships and Grant Services has authorized the acceptance of \$10M in donation receipts to the District agencies subject to the Mayor's Memorandum 2015 – 001 signed August 21, 2015. The office anticipates the approval of \$20M in total donation receipts in FY2016 and \$25M in FY2017. OPGS is not aware of any donations improperly received by the District to date and will continue its efforts to train agency donation managers to ensure full compliance to the process.