

Attachment II - Spending Plan						
<i>PROGRAM NAME</i>						
	Total Budget Request	Q1	Q2	Q3	Q4	Total
Personal Services (PS)						
CSG 11: Regular Pay - Cont Full Time						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 12: Regular Pay - Other						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 13: Additional Gross Pay						\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 14: Fringe						
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 15: Overtime Pay						
Subtotal		\$0	\$0	\$0	\$0	\$0
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Non-Personal Services (NPS)						
CSG 20: Supplies and Materials						
List all contracts including vendor name, amount & service provided. All budgeted funds must be accounted for.						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 31: Telephone, Telegraph, Telegram, Etc						

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List all contracts including vendor name, amount & service provided. All bugeted funds must be accounted for.						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 32: Rentals						
List all contracts including vendor name, amount & service provided. All bugeted funds must be accounted for.						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 40: Other Services and Charges						
List all contracts including vendor name, amount & service provided. All bugeted funds must be accounted for.						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 41: Contractual Services						
List all contracts including vendor name, amount & service provided. All bugeted funds must be accounted for.						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
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						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
CSG 50: Subsidies and Transfers						
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
CSG 70: Equipment & Equipment Rental						
List all contracts including vendor name, amount & service provided. All bugeted funds must be accounted for.						
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0

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						\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Program xxx Budget Total for FY13		\$0	\$0	\$0	\$0	\$0

Attachment II - Spending Plan						
<i>PROGRAM NAME</i>						
	Total Approved Budget	Q1	Q2	Q3	Q4	Total
Personal Services (PS)						
CSG 11: Regular Pay - Cont Full Time						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 12: Regular Pay - Other						\$0
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Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 13: Additional Gross Pay						\$0
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						\$0
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Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 14: Fringe						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 15: Overtime Pay						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Non-Personal Services (NPS)						
CSG 20: Supplies and Materials						\$0
List all contracts including vendor name, amount & service provided. All budgeted funds must be accounted for.						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 31: Telephone, Telegraph, Telegram, Etc						\$0

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	Total Approved Budget	Q1	Q2	Q3	Q4	Total
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						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 32: Rentals						
List all contracts including vendor name, amount & service provided. All budgeted funds must be accounted for.						\$0
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						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 40: Other Services and Charges						
List all contracts including vendor name, amount & service provided. All budgeted funds must be accounted for.						\$0
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						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 41: Contractual Services						
List all contracts including vendor name, amount & service provided. All budgeted funds must be accounted for.						\$0
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						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 50: Subsidies and Transfers						
List all contracts including vendor name, amount & service provided. All budgeted funds must be accounted for.						
						\$0
						\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 70: Equipment & Equipment Rental						
List all contracts including vendor name, amount & service provided. All budgeted funds must be accounted for.						
						\$0
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						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Program xxx Budget Total for FY12		\$0	\$0	\$0	\$0	\$0