

Chairman Kwame R. Brown  
at the request of the Mayor

A BILL

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To approve the request of the District of Columbia government for appropriation and authorization for the fiscal year ending September 30, 2012.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2012 Budget Request Act of 2011”.

Sec. 2. The Council of the District of Columbia approves the following expenditure levels and appropriation language for the government of the District of Columbia for the fiscal year ending September 30, 2012.

**DIVISION A  
DISTRICT OF COLUMBIA APPROPRIATION REQUEST  
TITLE I--FEDERAL FUNDS**

**THE DISTRICT OF COLUMBIA COURT SYSTEM**

**FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS**

For salaries and expenses for the District of Columbia Courts, \$229,068,000, to be allocated as follows: for the District of Columbia Court of Appeals, \$12,830,000, of which not to exceed \$1,500 is for official reception and representation expenses; for the District of Columbia Superior Court, \$111,613,000, of which not to exceed \$1,500 is for official reception and representation expenses; for the District of Columbia Court System, \$66,520,000, of which not to exceed \$1,500 is for official reception and representation expenses; and \$38,105,000, to remain available until September 30, 2013, for capital improvements for District of Columbia courthouse facilities: Provided, that funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and building evaluation report provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal

agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate; provided further, that 30 days after providing written notice to the President and to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$3,000,000 of the funds provided under this heading among the items and entities funded under this heading for operations, and not more than 4 % of the funds provided under this heading for facilities.

#### **DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS**

For payments authorized under section 11–2604 and section 11–2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under Chapter 23 of Title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian *ad litem* representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian *ad litem* representation, payments for counsel appointed in adoption proceedings under Chapter 3 of Title 16, D.C. Official Code, and payments for counsel authorized under section 21–2060, D.C. Official Code (relating to representation services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$55,000,000, to remain available until expended; provided, that funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia; provided further, That notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate: provided further, that not more than \$10,000,000 of the funds provided in this account may be transferred to, and merged with, funds made available under the heading “Federal Payment to the District of Columbia Courts” for District of Columbia courthouse facilities.

#### **DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS**

##### **FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT**

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, \$35,100,000, to remain available until expended; provided, that such funds, including any interest accrued thereon, may be used on behalf of eligible District of

Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education; provided further, that the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students, and such other factors as may be authorized; provided further, that the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year; provided further, that the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program; provided further, that the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and their purpose.

#### **FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT**

For a Federal payment for a school improvement program in the District of Columbia, \$67,000,000, to be allocated as follows: for the District of Columbia Public Schools, \$44,500,000 to improve public school education in the District of Columbia; for the Office of the State Superintendent of Education, \$20,000,000 to expand quality public charter schools in the District of Columbia, to remain available until expended; and for the University of the District of Columbia, \$2,500,000 to support the Community College of the District of Columbia.

#### **FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

For a Federal payment to the District of Columbia Water and Sewer Authority, \$25,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow long-term plan; provided, that the District of Columbia Water and Sewer Authority provides a 100 % match for this payment.

#### **FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL**

For a Federal payment to the Criminal Justice Coordinating Council, \$1,800,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

#### **FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS**

For a Federal payment to remain available until September 30, 2013, to the Commission on Judicial Disabilities and Tenure, \$295,000, and for the Judicial Nomination Commission, \$205,000.

#### **FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD**

For a Federal payment to the District of Columbia National Guard, \$2,000,000, to remain available until expended.

#### **FEDERAL PAYMENT FOR REDEVELOPMENT OF THE ST. ELIZABETHS HOSPITAL CAMPUS**

For a Federal payment to the District of Columbia, \$18,000,000, for planning activities to

support redevelopment efforts at the site of the former St. Elizabeths Hospital in the District of Columbia.

**FEDERAL PAYMENT FOR HIV/AIDS PREVENTION**

For a Federal payment to the District of Columbia, \$5,000,000, to support initiatives designed to reduce the incidence of human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia.

**FEDERAL PAYMENT FOR D.C. COMMISSION ON THE ARTS AND HUMANITIES GRANTS**

For a Federal payment to the District of Columbia Commission on the Arts and Humanities, \$5,000,000, to fund competitively-awarded grants for non-profit fine and performing arts organizations based in and primarily serving the District of Columbia.

**FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA**

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$14,900,000, to remain available until expended and in addition any funds that remain available from prior year appropriations under this heading for the District of Columbia Government, for the costs of providing public safety at events related to the presence of the national capital in the District of Columbia, including support requested by the Director of the United States Secret Service Division in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions.

**TITLE II--DISTRICT OF COLUMBIA FUNDS--SUMMARY OF EXPENSES**

The following amounts are appropriated for the District of Columbia for the current fiscal year out of the General Fund of the District of Columbia (“General Fund”), except as otherwise specifically provided; provided, that, notwithstanding any other provision of law, except as provided in section 450A of the District of Columbia Home Rule Act, approved November 2, 2000 (114 Stat. 2440; D.C. Official Code § 1-204.50a), and provisions of this Act, the total amount appropriated in this Act for operating expenses for the District of Columbia for fiscal year 2012 under this heading shall not exceed the lesser of the sum of the total revenues of the District of Columbia for such fiscal year or \$10,825,896,000 (of which \$6,117,903,000 shall be from local funds (including \$512,915,000 from dedicated taxes), \$1,031,868,000 shall be from Federal grant funds, \$1,477,531,000 from Medicaid payments, \$2,023,733,000 shall be from other funds, and \$25,560,000 shall be from private funds, and \$149,300,000 shall be from funds previously appropriated in this Act as Federal payments, which does not include funds appropriated under the American Recovery and Reinvestment Act of 2009, approved February 17, 2009 (123 Stat. 115; 26 U.S.C. § 1, note)); provided further, that of the local funds, such amounts as may be necessary may be derived from the District’s General Fund balance; provided further, that of these funds the District’s intra-District authority shall be \$616,119,000; in addition, for capital construction projects, an increase of \$4,101,366,000, of which \$2,940,679,000 shall be from local funds,

\$223,858,000 from the District of Columbia Highway Trust fund, \$119,336,000 from the Local Transportation fund, \$816,492,000 from Federal grant funds, \$1,000,000 from private grant funds and a rescission of \$2,809,460,000 of which \$1,792,605,000 shall be from local funds, \$749,426,000 from Federal grant funds, \$252,694,000 from the District of Columbia Highway Trust Fund, and \$14,734,000 from Local Transportation funds appropriated under this heading in prior fiscal years, for a net amount of \$1,291,906,000, to remain available until expended; provided further, that the amounts provided under this heading are to be available, allocated, and expended as proposed under Title III of this Act, at the rate set forth under “District of Columbia Funds Division of Expenses” as included in the Fiscal Year 2012 Proposed Budget and Financial Plan submitted to the Congress by the District of Columbia; provided further, that this amount may be increased by proceeds of one-time transactions, which are expended for emergency or unanticipated operating or capital needs; provided further, that such increases shall be approved by enactment of local District law and shall comply with all reserve requirements contained in the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777; D.C. Official Code § 1-201.01 *et seq.*), as amended by this Act; provided further, that the Chief Financial Officer of the District of Columbia shall take such steps as are necessary to assure that the District of Columbia meets these requirements, including the apportioning by the Chief Financial Officer of the appropriations and funds made available to the District during fiscal year 2012; except, that the Chief Financial Officer may not reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

### **TITLE III--DISTRICT OF COLUMBIA FUNDS - - DIVISION OF EXPENSES OPERATING EXPENSES**

#### **Governmental Direction and Support**

Governmental direction and support, \$567,359,000 (including \$493,660,000 from local funds, \$29,654,000 from Federal grant funds, \$43,901,000 from other funds, and \$144,000 from private funds); provided, that there are appropriated such amounts as may be necessary to account for vendor fees that are paid as a fixed percentage of revenue recovered from third parties on behalf of the District under contracts that provide for payments of fees based upon such revenue as may be collected by the vendor; provided further, that any program fees collected from the issuance of debt shall be available for the payment of expenses of the debt management program of the District of Columbia, to be allocated as follows:

(1) Council of the District of Columbia. – \$18,350,000 from local funds; provided, that not to exceed \$10,600 shall be available for the Chairman of the Council of the District of Columbia from this appropriation for official reception and representation expenses;

(2) Office of the District of Columbia Auditor. – \$3,836,000 from local funds;

(3) Advisory Neighborhood Commission. – \$852,000 from local funds;

(4) Office of the Mayor. – \$12,334,000 (including \$8,241,000 from local funds and \$4,093,000 from Federal grant funds); provided, that not to exceed \$10,600 shall be available for the Mayor from this appropriation for official reception and representation expenses;

(5) Office of the Secretary. –\$2,920,000 (including \$2,221,000 from local funds and \$699,000 from other funds); provided, that, beginning in fiscal year 2010, such amounts on deposit and any such future deposits into the Emancipation Day Fund, established by section 4 of the District of Columbia Emancipation Parade and Fund Act of 2004, effective March 17, 2005

(D.C. Law 15-240; D.C. Official Code § 1-183), shall be available upon deposit and shall remain available until expended, consistent with the purposes set forth in that section;

(6) City Administrator. –\$3,283,000 from local funds; provided, that not to exceed \$10,600 shall be available for the City Administrator from this appropriation for official reception and representation expenses;

(7) Office of Risk Management. – \$2,845,000 from local funds;

(8) Department of Human Resources. – \$7,623,000 (including \$7,346,000 from local funds and \$277,000 from other funds);

(9) Office of Disability Rights. –\$1,566,000 (including \$902,000 from local funds and \$664,000 from Federal grant funds);

(10) Medical Liability Captive Insurance Agency. –\$3,182,000 (including \$2,584,000 from local funds and \$598,000 from other funds), to remain available until expended;

(11) Office of Finance and Resource Management. –\$19,294,000 (including \$19,068,000 from local funds and \$226,000 from other funds);

(12) Office of Contracting and Procurement. –\$8,698,000 from local funds;

(13) Office of Chief Technology Officer. –\$46,333,000 (including \$34,505,000 from local funds, \$2,788,000 from Federal grant funds; and \$9,040,000 from other funds);

(14) Department of General Services – \$214,887,000 (including \$208,381,000 from local funds and \$6,506,000 from other funds); provided, that amounts on deposit in, and any such future deposits to, the Commodities Cost Reserve Fund established under D.C. Official Code § 47-368.04 shall be available upon deposit and shall remain available until expended consistent with the purposes established under D.C. Official Code § 47-368.04(b).

(15) Contract Appeals Board. – \$789,000 from local funds;

(16) Board of Elections and Ethics. – \$4,218,000 (including \$4,068,000 from local funds, and \$150,000 from federal funds);

(17) Office of Campaign Finance. –\$1,364,000 from local funds;

(18) Public Employee Relations Board. –\$861,000 from local funds;

(19) Office of Employee Appeals. –\$1,270,000 from local funds;

(20) Metropolitan Washington Council of Governments. –\$396,000 from local funds;

(21) Office of the Attorney General. –\$77,749,000 (including \$56,368,000 from local funds, \$19,613,000 from Federal grant funds, \$144,000 from private grant funds, and \$1,624,000 from other funds);

(22) District of Columbia Office of Open Access. – \$350,000 from local funds;

(23) Office of the Inspector General. – \$15,393,000 (including \$13,048,000 from local funds and \$2,346,000 from Federal grant funds);

(24) Office of the Chief Financial Officer. – \$118,966,000 (including \$94,034,000 from local funds, and \$24,932,000 from other funds); provided, that not to exceed \$10,600 shall be available for the Chief Financial Officer of the District from this appropriation for official reception and representation expenses; provided further, that amounts appropriated by this Act may be increased by the amount required to pay banking fees for maintaining the funds of the District of Columbia; and

### **Economic Development and Regulation**

Economic development and regulation, \$428,190,000 (including \$126,548,000 from local

funds (including \$32,302,000 from dedicated taxes), \$150,814,000 from Federal grant funds, \$127,749,000 from other funds, \$80,000 from private funds, \$18,000,000 from funds previously appropriated from this Act under the heading “Federal Payment for Redevelopment of the St. Elizabeths Hospital Campus”, and \$5,000,000 from funds previously appropriated from this Act, under the heading “Federal Payment for D.C. Commission on the Arts and Humanities Grants”), to be allocated as follows:

(1) Deputy Mayor for Planning and Economic Development. – \$15,819,000 (including \$7,839,000 from local funds, \$4,979,000 from other funds, and \$3,000,000 from Federal grant funds); provided, that up to \$11,100,000 of funds available under this heading received from Louis Dreyfus Property Group, LLC, or one of its affiliates or assigns approved by the Mayor, for the purchase of the real property and airspace constituting the Center Leg Freeway PILOT Area to be paid to The Washington Development Group, Inc., or its assigns, to settle the lawsuit regarding the Center Leg Freeway PILOT Area;

(2) Office of Planning. – \$24,726,000 (including \$6,246,000 from local funds, \$450,000 from Federal grant funds, \$30,000 from other funds, and \$18,000,000 from funds previously appropriated from this Act under the heading “Federal Payment for Redevelopment of the St. Elizabeths Hospital Campus”); provided, that the local funds provided to the Office of Planning in previous fiscal years for Neighborhood Historic Preservation, including the Targeted Homeowner Grant funds authorized by section 11b(k) of the Historic Landmark and Historic District Protection Act of 1978, effective March 2, 2007 (D.C. Law 16-189; D.C. Official Code § 6-1110.02(k)), shall remain available until expended; provided further, that any funds deposited into the Historic Landmark-District Protection Fund, established by section 11a of the Historic Landmark and Historic District Protection Act of 1978, effective November 16, 2006 (D.C. Law 16-185; D.C. Official Code § 6-1110.01), and any interest earned on those funds, shall not revert to the unrestricted fund balance of the General Fund of the District of Columbia at the end of a fiscal year, or at any other time, but shall be continually available until expended;

(3) Department of Small and Local Business Development. – \$3,213,000, (including \$2,852,000 from local funds, and \$361,000 from Federal grant funds; provided, that any funds deposited into the Small Business Micro Loan Fund, established by section 2375 of the Small, Local, and Disadvantaged Business Enterprise Development and Assistance Act of 2005, effective September 18, 2007 (D.C. Law 17-20; D.C. Official Code § 2-218.75), and any interest earned on those funds, shall not revert to the unrestricted fund balance of the General Fund of the District of Columbia at the end of a fiscal year, or at any other time, but shall be continually available until expended;

(4) Office of Motion Pictures and Television Development. – \$726,000 (including \$671,000 from local funds and \$55,000 from other funds); provided, that any funds deposited into the Film DC Economic Incentive Fund, established by section 2 of the Film DC Economic Incentive Act of 2006, effective March 14, 2007 (D.C. Law 16-290; D.C. Official Code § 39-501), and any interest earned on those funds, shall not revert to the unrestricted fund balance of the General Fund of the District of Columbia at the end of a fiscal year, or at any other time, but shall be continually available until expended;

(5) Office of Zoning. –\$2,544,000 from local funds;

(6) Department of Housing and Community Development. – \$111,717,000 (including \$12,221,000 from local funds, \$91,698,000 from Federal grant funds, and \$7,798,000 from other funds);

(7) Department of Employment Services. – \$124,766,000 (including \$40,654,000 from local funds, \$54,052,000 from Federal grant funds, \$29,981,000 from other funds, and \$80,000 from private funds); provided, that, of the local funds appropriated, up to 1% may be deposited into the Integrated Services Fund for At-Risk Children, Youth, and Families, established by section 5203 of the Integrated Funding and Services for At-Risk Children, Youth, and Families Act of 2006, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 4-1345.02), and used for the purposes set forth in section 5204 (D.C. Official Code § 4-1345.03) of that act;

(8) Real Property Tax Appeals Commission. – \$1,631,000 from local funds;

(9) Department of Consumer and Regulatory Affairs. – \$25,456,000 (including \$9,466,000 from local funds and \$15,990,000 from other funds);

(10) Office of the Tenant Advocate. – \$1,924,000 from local funds;

(11) Commission on Arts and Humanities. – \$9,798,000 (including \$3,920,000 from local funds, \$779,000 from Federal grant funds, \$100,000 from other funds, and \$5,000,000 from funds previously appropriated from this Act, under the heading Federal Payment for D.C. Commission on the Arts and Humanities Grants, to fund competitively-awarded grants for non-profit fine and performing arts organizations based in and primarily serving the District of Columbia);

(12) Alcoholic Beverage Regulation Administration. – \$5,180,000 (including \$279,000 from local funds and \$4,900,000 from other funds);

(13) Public Service Commission. – \$10,376,000 (including \$475,000 from Federal grant funds and \$9,901,000 from other funds);

(14) Office of the People’s Counsel. – \$5,447,000 from other funds;

(15) Department of Insurance, Securities, and Banking. – \$17,042,000 from other funds;

(16) Office of Cable Television and Telecommunications. –\$8,525,000 from other funds;

(17) Housing Authority Subsidy Payment. – \$4,000,000 from local funds;

(18) Housing Production Trust Fund Subsidy Payment. – \$32,302,000 from local funds (including \$32,302,000 from dedicated taxes); and

(19) Business Improvement District Transfer. – \$23,000,000 from other funds.

### **Public Safety and Justice**

Public safety and justice, \$1,122,630,000 (including \$917,369,000 from local funds, \$155,646,000 from Federal grant funds, \$44,035,000 from other funds, \$1,280,000 from private funds, \$2,000,000 from funds previously appropriated in this Act under the heading “Federal Payment for the D.C. National Guard”, \$1,800,000 from funds previously appropriated in this Act under the heading “Federal Payment to the Criminal Justice Coordinating Council”, and \$500,000 from funds previously appropriated in this Act under the heading “Federal Payment for Judicial Commissions”); to be allocated as follows:

(1) Metropolitan Police Department. –\$448,430,000 (including \$433,295,000 from local funds, \$5,683,000 from Federal grant funds, and \$9,452,000 from other funds);

(2) Fire and Emergency Medical Services Department. – \$196,907,000 (including \$195,387,000 from local funds and \$1,520,000 from other funds);

(3) Police Officers and Firefighters Retirement System. – \$116,700,000 from local funds;



(4) Department of Corrections. –\$136,450,000 (including \$116,056,000 from local funds, \$20,035,000 from other funds, and \$359,000 from Federal grant funds);

(5) District of Columbia National Guard. – \$7,793,000 (including \$2,270,000 from local funds, \$3,523,000 from Federal grant funds, and \$2,000,000 from funds previously appropriated in this Act under the heading “Federal Payment for the District of Columbia National Guard”); provided, that the Mayor shall reimburse the District of Columbia National Guard for expenses incurred in connection with services that are performed in emergencies by the National Guard in a militia status and are requested by the Mayor, in amounts that shall be jointly determined and certified as due and payable for these services by the Mayor and the Commanding General of the District of Columbia National Guard; provided further, that such sums as may be necessary for reimbursement to the District of Columbia National Guard under the preceding proviso shall be available pursuant to this Act, and the availability of the sums shall be deemed as constituting payment in advance for emergency services involved;

(6) Homeland Security and Emergency Management Agency. – \$137,448,000 (including \$1,829,000 from local funds and \$135,619,000 from Federal grant funds);

(7) Commission on Judicial Disabilities and Tenure. – \$295,000 from funds previously appropriated in this Act under the heading “Federal Payment for Judicial Commissions”;

(8) Judicial Nomination Commission. – \$205,000 from funds previously appropriated in this Act under the heading “Federal Payment for Judicial Commissions”;

(9) Office of Police Complaints. – \$1,859,000 from local funds;

(10) District of Columbia Sentencing and Criminal Code Review Commission. – \$768,000 from local funds;

(11) Office of the Chief Medical Examiner. –\$7,444,000 from local funds;

(12) Office of Administrative Hearings. –\$6,846,000 from local funds;

(13) Criminal Justice Coordinating Council. – \$1,995,000 (including \$195,000 from local funds, and \$1,800,000 from funds previously appropriated in this Act under the heading “Federal Payment to the Criminal Justice Coordinating Council”);

(14) Forensic Laboratory Technician Training Program. –\$1,601,000 from local funds;

(15) Office of Unified Communications. –\$39,994,000 (including \$26,686,000 from local funds, \$12,028,000 from other funds and \$1,280,000 from private funds); and

(16) Deputy Mayor for Public Safety and Justice – \$17,894,000 (including \$6,432,000 from local funds, \$10,462,000 from Federal grant funds, and \$1,000,000 from other funds); provided that not less than \$198,829 of this appropriation shall be available to fund the District of Columbia Poverty Lawyer Loan Assistance Program, established by the District of Columbia Poverty Lawyer Loan Assistance Repayment Program Act of 2006, effective March 2, 2007 (D.C. Law 16-203; D.C. Official Code § 1-308.21 *et seq.*); and provided further, that \$2,951,000 shall be made available to award a grant to the District of Columbia Bar Foundation for the purpose of providing support to nonprofit organizations that deliver civil legal services to low-income and under-served District residents.

### **Public Education System**

Public education system, including the development of national defense education programs, \$1,894,354,000 (including \$1,537,407,000 from local funds, \$212,592,000 from

Federal grant funds, \$23,488,000 from other funds, and, \$21,267,000 from private funds, \$35,100,000 from funds previously appropriated in this Act under the heading “Federal Payment for Resident Tuition Support”, and \$64,500,000 from funds previously appropriated in this Act under the heading “Federal Payment for School Improvement in the District of Columbia”; to be allocated as follows:

(1) District of Columbia Public Schools.— \$698,309,000 (including \$611,817,000 from local funds, \$9,045,000 from Federal grant funds, \$11,680,000 from other funds, \$21,267,000 from private funds, \$44,500,000 from funds previously appropriated in this Act under the heading “Federal Payment for School Improvement”); provided, that this appropriation shall not be available to subsidize the education of any nonresident of the District of Columbia at any District of Columbia public elementary or secondary school during fiscal year 2011 unless the nonresident pays tuition to the District of Columbia at a rate that covers 100% of the costs incurred by the District of Columbia that are attributable to the education of the nonresident (as established by the Chancellor of the District of Columbia Public Schools); provided further, that not to exceed \$10,600 for the Chancellor shall be available from this appropriation for official reception and representation expenses; provided further, that, notwithstanding the amounts otherwise provided under this heading or any other provision of law, there shall be appropriated to the District of Columbia Public Schools on July 1, 2011, an amount equal to 10% of the total amount of the local funds appropriations request provided for the District of Columbia Public Schools in the proposed budget of the District of Columbia for fiscal year 2012 (as submitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for the District of Columbia Public Schools under the District of Columbia Appropriations Act, 2012;

(2) Teachers Retirement System. —\$3,000,000 from local funds;

(3) Office of the State Superintendent of Education.— \$361,631,000 (including \$95,122,000 from local funds, \$202,599,000 from Federal grant funds, \$8,810,000 from other funds, \$35,100,000 from funds previously appropriated in this Act under the heading “Federal Payment for Resident Tuition Support,” and \$20,000,000 from funds previously appropriated in this Act under the heading “Federal Payment for School Improvement” to expand quality public charter schools in the District of Columbia, shall be available for the Office of the State Superintendent of Education); provided, that of the amounts provided to the Office of the State Superintendent of Education, \$1,000,000 from local funds shall remain available until June 30, 2012, for an audit of the student enrollment of each District of Columbia public school and of each District of Columbia public charter school; provided further, that \$5,000,000 in fiscal year 2011 unexpended local funds shall remain available until expended for the Blackman and Jones v. District of Columbia consent decree;

(4) District of Columbia Public Charter Schools.— \$483,667,000 from local funds; provided, that there shall be quarterly disbursement of funds to the District of Columbia public charter schools, with the first payment to occur within 15 days of the beginning of the fiscal year; provided further, that if the entirety of this allocation has not been provided as payments to any public charter schools currently in operation through the per pupil funding formula, the funds shall remain available until expended for public education in accordance with section 2403(b)(2) of the District of Columbia School Reform Act of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(2)); provided further, that of the amounts made available to District of Columbia public charter schools, \$110,000 shall be made available to the Office of the Chief Financial Officer as authorized by section 2403(b)(6) of the District of Columbia School Reform

Act of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(5)); provided further, that, notwithstanding the amounts otherwise provided under this heading or any other provision of law, there shall be appropriated to the District of Columbia public charter schools on July 1, 2011, an amount equal to 25% of the total amount of the local funds appropriations request provided for payments to public charter schools in the proposed budget of the District of Columbia for fiscal year 2012 (as submitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for such payments under the District of Columbia Appropriations Act, 2012; provided further, that the annual financial audit for the performance of an individual District of Columbia public charter school shall be funded by the charter school;

(5) University of the District of Columbia Subsidy.— \$67,500,000 from local funds; ), provided, that no less than \$4 million shall be allocated to the Community College of the District of Columbia; provided, that this appropriation shall not be available to subsidize the education of nonresidents of the District of Columbia at the University of the District of Columbia, unless the Board of Trustees of the University of the District of Columbia adopts, for the fiscal year ending September 30, 2011, a tuition rate schedule that will establish the tuition rate for nonresident students at a level no lower than the nonresident tuition rate charged at comparable public institutions of higher education in the metropolitan area; provided further, that, notwithstanding the amounts otherwise provided under this heading or any other provision of law, there shall be appropriated to the University of the District of Columbia on July 1, 2011, an amount equal to 10% of the total amount of the local funds appropriations request provided for the University of the District of Columbia in the proposed budget of the District of Columbia for fiscal year 2012 (as submitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for the University of the District of Columbia under the District of Columbia Appropriations Act, 2012; provided further, that not to exceed \$10,600 for the President of the University of the District of Columbia shall be available from this appropriation for official reception and representation expenses;

(6) District of Columbia Public Libraries. —\$35,997,000 (including \$34,465,000 from local funds, \$948,000 from Federal grant funds, and \$584,000 from other funds); provided, that not to exceed \$8,500 for the Public Librarian shall be available from this appropriation for official reception and representation expenses;

(7) Public Charter School Board. —\$3,490,000 (including \$1,076,000 from local funds and \$2,414,000 from other funds);

(8) Office of the Deputy Mayor for Education. — \$1,762,000 from local funds; provided, that amounts on deposit as of September 30, 2010, within the Integrated Services Fund for At-Risk Children, Youth, and Families, established by section 5203 of the Integrated Funding and Services for At-Risk Children, Youth, and Families Act of 2006, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 4-1345.02), shall be available and shall remain available until expended;

(9) Non-Public Tuition. — \$150,237,000 from local funds; and

(10) Special Education Transportation. — \$88,760,000 from local funds; provided, that, notwithstanding the amounts otherwise provided under this heading or any other provision of law, there shall be appropriated to the Special Education Transportation agency under the direction of the Office of the State Superintendent of Education, on July 1, 2011, an amount equal to 10% of the total amount of the local funds appropriations request provided for the Special Education

Transportation agency in the proposed budget of the District of Columbia for fiscal year 2012 (as submitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for the Special Education Transportation agency under the District of Columbia Appropriations Act, 2012; provided further, that amounts appropriated under this heading may be used to offer financial incentives as necessary to reduce the number of routes serving 2 or fewer students.

### **Human Support Services**

Human support services, \$3,391,343,000 (including \$1,475,841,000 from local funds including \$50,613,000 from dedicated taxes), \$409,016,000 from Federal grant funds, \$1,477,531,000 from Medicaid payments, \$23,724,000 from other funds, \$231,000 from private funds, and \$5,000,000 from funds previously appropriated in this Act under the heading “Federal Payment for HIV/AIDS Prevention”); provided further, that up to 1% of the local funds appropriated for the Child Family and Services Agency, the Department of Health, the Department of Human Services, the Department of Mental Health, and the Department of Youth Rehabilitation Services may be deposited into the Integrated Services Fund for At-Risk Children, Youth, and Families, established by section 5203 of the Integrated Funding and Services for At-Risk Children, Youth, and Families Act of 2006, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 4-1345.02) (“Integrated Services Fund”), and used for the purposes set forth in section 5204 (D.C. Official Code § 4-1345.03) of that act; provided further, that funds deposited into the Integrated Services Fund shall remain available until expended; to be allocated as follows;

(1) Department of Human Services. –\$309,049,000 (including \$140,514,000 from local funds, \$157,079,000 from Federal grant funds, \$10,382,000 from Medicaid payments, and \$1,075,000 from other funds);

(2) Child and Family Services Agency. –\$253,745,000 (including \$191,596,000 from local funds, \$61,382,000 from Federal grant funds, \$750,000 from other funds, and \$17,000 from private funds);

(3) Department of Mental Health. –\$164,592,000 (including \$153,884,000 from local funds, \$1,706,000 from Federal grant funds, \$4,916,000 from Medicaid payments, and \$4,086,000 from other funds); in addition to the funds otherwise appropriated under this Act, the Department of Mental Health may expend any funds that are or were paid by the United States Virgin Islands to the District in fiscal year 2011 or fiscal year 2012 to compensate the District for care previously provided by the District to patients at the St. Elizabeths hospital and are not otherwise appropriated under this act, provided further, that the funds shall be expended in a manner determined by the Director of the Department of Mental Health;

(4) Department of Health. –\$227,582,000 (including \$78,172,000 from local funds, \$136,706,000 from Federal grant funds, \$7,490,000 from other funds, \$214,000 from private funds, and \$5,000,000 from funds previously appropriated in this Act under the heading “Federal Payment for HIV/AIDS Prevention”); provided further, that any funds deposited into the Health Professional Recruitment Fund, established by section 16a of the District of Columbia Health Professionals Recruitment Program Act of 2005, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 7-751.15a), including unspent funds from prior fiscal years, shall remain available until expended;

(5) Department of Parks and Recreation. –\$33,290,000 (including \$31,891,000 from local funds, and \$1,399,000 from other funds);

- (6) Office on Aging. –\$24,242,000 (including \$16,116,000 from local funds and \$8,126,000 from Federal grant funds);
- (7) District of Columbia Unemployment Compensation Fund. – \$6,512,000 from local funds;
- (8) Disability Compensation Fund. –\$19,541,000 from local funds, to remain available until expended;
- (9) Office of Human Rights. –\$2,379,000 (including \$2,148,000 from local funds and \$231,000 from Federal grant funds);
- (10) Office of Latino Affairs. – \$2,657,000 from local funds;
- (11) Children Investment Trust Fund Subsidy Payment. – \$3,000,000 from local funds;
- (12) Office of Asian and Pacific Islander Affairs. – \$768,000 from local funds;
- (13) Office on Veterans Affairs. – \$373,000 from local funds;
- (14) Department of Youth Rehabilitation Services. – \$106,915,000 from local funds; provided, that amounts appropriated herein may be expended to implement the provisions of section 105(k) of the Department of Youth Rehabilitation Services Establishment Act of 2004, effective April 12, 2005 (D.C. Law 15-335; D.C. Official Code § 2-1515.05(k)); provided further, that of the local funds appropriated for the Department of Youth Rehabilitation Services, \$12,000 shall be used to fund the requirements of the Interstate Compact for Juveniles;
- (15) Department on Disability Services. –\$91,951,000 (including \$53,344,000 from local funds, \$28,387,000 from Federal grant funds, \$3,320,000 from Medicaid payments, and \$6,900,000 from other funds);
- (16) Department of Healthcare Finance. – \$2,144,049,000 (including \$667,713,000 from local funds (including \$50,613,000 from dedicated taxes), \$15,399,000 from Federal grant funds, \$1,458,913,000 from Medicaid payments, and \$2,024,000 from other funds); provided, that any funds deposited into the Healthy DC Fund, established by section 15b of the Hospital and Medical Services Corporation Regulatory Act of 1996, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 31-3514.02), including unspent funds from prior fiscal years, shall remain available until expended; provided further, that any funds deposited into the Nursing Facility Quality of Care Fund, established by D.C. Official Code § 47-1262, including unspent funds from prior fiscal years, shall remain available until expended; and
- (17) Deputy Mayor for Health and Human Service. - \$698,000 from local funds.

### **Public Works**

Public works, including rental of one passenger-carrying vehicle for use by the Mayor and 3 passenger-carrying vehicles for use by the Council of the District of Columbia and leasing of passenger-carrying vehicles, \$561,680,000 (including \$444,924,000 from local funds (including \$58,936,000 from dedicated taxes), \$38,285,000 from Federal grant funds, \$150,000 from private funds, and \$78,320,000 from other funds), to be allocated as follows:

- (1) Department of Public Works. –\$102,781,000 (including \$96,919,000 from local funds and \$5,862,000 from other funds);
- (2) Department of Transportation. –\$126,062,000 (including \$118,070,000 from local funds, \$4,127,000 from Federal grant funds, and \$3,865,000 from other funds);
- (3) Department of Motor Vehicles. –\$32,744,000 (including \$24,464,000 from local funds and \$8,280,000 from other funds);

(4) Department of the Environment. –\$84,906,000 (including \$16,174,000 from local funds, \$34,158,000 from Federal grant funds, \$34,424,000 from other funds, and \$150,000 from private funds);

(5) Taxi Cab Commission. –\$1,580,000 (including \$1,069,000 from local funds and \$511,000 from other funds);

(6) Washington Metropolitan Area Transit Commission. – \$126,000 from local funds; and

(7) Washington Metropolitan Area Transit Authority. – \$213,481,000 (including \$188,102,000 from local funds (including \$58,936,000 from dedicated taxes), and \$25,379,000 from other funds).

### **Financing and Other**

Financing and Other, \$1,020,785,000 (including \$928,331,000 from local funds (including \$244,742,000 from dedicated taxes, \$77,555,000 from other funds, and \$14,900,000 from funds previously appropriated in this Act under the heading “Federal Payment for Emergency Planning and Security Costs in the District of Columbia”), to be allocated as follows:

(1) Repayment of Loans and Interest – \$442,444,000 (including \$438,072,000 from local funds, and \$4,372,000 from other funds); for payment of principal, interest, and certain fees directly resulting from borrowing by the District of Columbia to fund District of Columbia capital projects as authorized by sections 462, 475, and 490 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777; D.C. Official Code §§ 1- 204.62, 1-204.75, and 1-204.90);

(2) Short-Term Borrowing –\$4,500,000 from local funds for payment of interest on short-term borrowing;

(3) Certificates of Participation - for lease payments representing principal and interest on the District’s Certificates of Participation, issued to finance land and buildings located at One Judiciary Square, and for the Unified Communications Center and Office of Unified Communications, located on the St. Elizabeths Campus, \$32,534,000 from local funds;

(4) Debt Issuance Costs - for the payment of debt service issuance costs, \$6,000,000 from local funds;

(5) Schools Modernization Fund - for the Schools Modernization Fund, established by section 4042 of the Schools Modernization Amendment Act of 2005, effective October 20, 2005 (D.C. Law 16-33; D.C. Official Code § 1-325.41), \$8,621,000 from local funds;

(6) Revenue Bonds - for the repayment of revenue bonds, \$6,691,000 from local funds (including \$6,691,000 from dedicated taxes);

(7) Settlements and Judgments - for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government, \$21,477,000 from local funds; provided, that this appropriation shall not be construed as modifying or affecting the provisions of section 103 of this Act;

(8) Wilson Building - for expenses associated with the John A. Wilson building, \$3,968,000 from local funds;

(9) Non-Departmental - to account for anticipated costs that cannot be allocated to specific agencies during the development of the proposed budget, \$29,319,000 (including \$6,689,000 from local funds (including \$4,689,000 from dedicated taxes), and \$22,631,000 from other funds); to be transferred by the Mayor of the District of Columbia within the various

appropriations headings in this Act;

(10) Emergency Planning and Security Costs – \$14,900,000 from funds previously appropriated in this Act under the heading “Federal Payment for Emergency Planning and Security Costs in the District of Columbia”; provided, that, notwithstanding any other law, the District of Columbia may charge obligations and expenditures that are pending reimbursement under the heading “Federal Payment for Emergency Planning and Security Costs in the District of Columbia” to this local appropriations heading;

(11) Equipment Lease Operating – \$53,617,000 from local funds;

(12) Pay-As-You-Go Capital funds – in lieu of capital financing, \$37,488,000 from other funds to be transferred to the Capital Fund; provided, that the Office of the Chief Financial Officer reconcile the capital budgets recorded in the District’s Financial Accounting System of Record (“SOAR”), with budgets approved by the Council annually and provide the Mayor with a report on the reconciliation at the project level by February 1, following the end of every fiscal year;

(13) District Retiree Health Contribution – for a District Retiree Health Contribution, \$109,800,000 from local funds;

(14) Baseball Revenue –\$46,299,000 from local funds derived from a dedicated tax to account for the inflows and outflows of both operating and capital dollars; in addition, the amounts appropriated herein may be increased by such amounts as may be necessary and as are consistent with the Ballpark Omnibus Financing And Revenue Act of 2004, effective April 8, 2005 (D.C. Law 15-320; D.C. Official Code § 10-1601.01 *et seq.*), to pay debt service, and to maintain and replenish required reserves for baseball revenue bonds;

(15) Convention Center Transfer. –\$101,419,000 from local funds (including \$101,419,000 from dedicated taxes);

(16) Highway Trust Fund Transfer. –\$37,293,000 from local funds (including \$24,189,000 from dedicated taxes and \$13,104,000 from other funds);

(17) Tax Increment Financing - the amounts appropriated herein may be increased by an amount not to exceed \$61,455,000 from dedicated taxes for a Tax Increment and PILOT Financing program; and

(18) Emergency and Contingency Funds –\$3,000,000 from local funds for the emergency reserve fund and the contingency reserve fund under section 450A of the District of Columbia Home Rule Act, approved November 2, 2000 (114 Stat. 2440; D.C. Official Code § 1-204.50a); the amounts appropriated herein may be increased by such additional amounts from the funds of the District government as are necessary to meet the balance requirements for such funds under section 450A.

### **ENTERPRISE AND OTHER FUNDS**

The amount of \$1,839,554,000 (including \$193,822,000 from local funds (with \$126,322,000 from dedicated taxes) and \$35,862,000 from Federal grants and \$1,604,962,000 from other funds and \$2,408,000 from private funds) and \$2,500,000 from funds previously appropriated in this Act under the heading “Federal Payment for School Improvement” to support the Community College of the District of Columbia) shall be provided to enterprise funds as follows; provided, that, in the event that certain dedicated revenues exceed budgeted amounts, the District may increase its General Fund budget authority as needed to transfer all such revenues, pursuant to local law, to the Highway Trust Fund, the Washington Convention Center, the TIF and

PILOT debt service agencies, the Ballpark Fund, and the Housing Production Trust Fund.

### **Water and Sewer Authority**

Pursuant to section 445a of the District of Columbia Home Rule Act, approved August 6, 1996 (110 Stat. 1698; D.C. Official Code § 1-204.45a), which provides that the Council may comment and make recommendations concerning such annual estimates but shall have no authority to revise the budget for the District of Columbia Water and Sewer Authority, the Council forwards this non-appropriated budget request: For operation of the Water and Sewer Authority, \$422,357,000 from other funds, of which \$295,509,000 shall be apportioned for repayment of loans and interest incurred for capital improvement projects and payable to the District's debt service fund. For construction projects, \$752,480,000 to be distributed as follows: \$72,035,000 for the Blue Plains Wastewater Treatment Plant, \$56,798,000 for the Sanitary Sewer System, \$78,279,000 for the Water System, \$513,853,000 for the Combined Sewer Overflow Program, \$1,343,000 for the Stormwater System, \$17,672,000 for the Washington Aqueduct, and \$12,500,000 for the capital equipment program; in addition, \$25,000,000 from funds previously appropriated in this Act under the heading "Federal Payment to the District of Columbia Water and Sewer Authority"; provided, that the requirements and restrictions that are applicable to General Fund capital improvement projects and set forth in this Act under the Capital Outlay appropriation account shall apply to projects approved under this appropriation account.

### **Washington Aqueduct**

For operation of the Washington Aqueduct, \$61,478,000 from other funds.

### **Lottery and Charitable Games Enterprise Fund**

For the Lottery and Charitable Games Enterprise Fund, established by the District of Columbia Appropriations Act, 1982, approved December 4, 1981 (Pub. L. No. 97-91; 95 Stat. 1174), for the purpose of implementing the Law to Legalize Lotteries, Daily Numbers Games, and Bingo and Raffles for Charitable Purposes in the District of Columbia, effective March 10, 1981 (D.C. Law 3-172; D.C. Official Code § 3-1301 *et seq.* and § 22-1716 *et seq.*), \$258,000,000 from other funds; provided, that the District of Columbia shall identify the source of funding for this appropriation title from the District's own locally generated revenues; provided further, that no revenues from Federal sources shall be used to support the operations or activities of the Lottery and Charitable Games Control Board; provided further, that, after notification to the Mayor, amounts appropriated herein may be increased by an amount necessary for the Lottery and Charitable Games Enterprise Fund to make transfers to the General Fund of the District of Columbia and to cover prizes, agent commissions, and gaming related fees directly associated with unanticipated excess lottery revenues not included in this appropriation.

### **District of Columbia Retirement Board**

For the District of Columbia Retirement Board, established pursuant to section 121 of the District of Columbia Retirement Reform Act of 1979, approved November 17, 1979 (93 Stat 866; D.C. Official Code § 1-711), \$30,338,000 from the earnings of the applicable retirement funds to pay legal, management, investment, and other fees and administrative expenses of the District of Columbia Retirement Board; provided, that the District of Columbia Retirement Board shall provide to the Congress and to the Council of the District of Columbia a quarterly report of the



allocations of charges by fund and of expenditures of all funds; provided further, that the District of Columbia Retirement Board shall provide to the Mayor, for transmittal to the Council of the District of Columbia, an itemized accounting of the planned use of appropriated funds in time for each annual budget submission and the actual use of such funds in time for each annual audited financial report.

**Washington Convention Center Enterprise Fund**

For the Washington Convention Center Enterprise Fund, including for functions previously performed by the District of Columbia Sports and Entertainment Commission, \$106,529,000 from other funds.

**Housing Finance Agency**

For the Housing Finance Agency, \$8,884,000 from other funds.

**University of the District of Columbia**

For the University of the District of Columbia, \$163,788,000 (including, \$67,500,000 from local funds, \$35,862,000 from Federal grant funds, \$55,518,000 from other funds, and \$2,408,000 from private funds) and \$2,500,000 from funds previously appropriated in this Act under the heading “Federal Payment for School Improvement” to support the Community College of the District of Columbia); provided, that this appropriation shall not be available to subsidize the education of nonresidents of the District of Columbia at the University of the District of Columbia, unless the Board of Trustees of the University of the District of Columbia adopts, for the fiscal year ending September 30, 2011, a tuition rate schedule that will establish the tuition rate for nonresident students at a level no lower than the nonresident tuition rate charged at comparable public institutions of higher education in the metropolitan area; provided further, that the Board of Trustees of the University of the District of Columbia is authorized to use the Municipal University Fund, established for depositing all revenues and receipts derived from tuition and fees, for the University purposes as the Board of Trustees may approve, in compliance with all applicable regulations.

**District of Columbia Public Library Trust Fund**

For the District of Columbia Public Library Trust Fund, \$17,000 from other funds.

**Unemployment Insurance Trust Fund**

For the Unemployment Insurance Trust Fund, \$478,000,000 from other funds.

**Housing Production Trust Fund**

For the Housing Production Trust Fund, \$65,181,000 (including \$65,181,000 from dedicated taxes), to remain available until expended for purposes identified by the Housing Production Trust Fund Act of 1988, effective March 16, 1989 (D.C. Law 7-202; D.C. Official Code § 42-2801 *et seq.*).

**Tax Increment Financing**

For Tax Increment Financing, \$40,643,000 from other funds.

### **Baseball Fund**

For the Baseball Fund, \$71,141,000 (including \$61,141,000 from local funds (including \$61,141,000 from dedicated taxes), and \$10,000,000 from other funds).

### **Repayment of Payment in Lieu of Taxes Financing**

For Repayment of Payment in Lieu of Taxes Financing, \$15,976,000 from other funds.

### **Not-For-Profit Hospital Corporation**

For the Not-For-Profit Hospital Corporation, \$117,223,000 from other funds.

### **Capital Outlay**

For capital construction projects, an increase of \$4,101,366,000, of which \$2,940,679,000 shall be from local funds, \$119,336,000 from the Local Transportation Fund, \$223,858,000 from the District of Columbia Highway Trust fund, \$816,492,000 from Federal grant funds, and \$1,000,000 from private grant funds, and a rescission of \$2,809,460,000 of which \$1,792,605,000 is from local funds, \$252,694,000 from the District of Columbia Highway Trust Fund, \$749,426,000 from Federal grant funds and \$14,734,000 from the Local Transportation Fund appropriated under this heading in prior fiscal years for a net amount of \$1,291,906,000, to remain available until expended; provided further, that amounts appropriated under this heading may be increased by the amount transferred from funds appropriated in this Act as Pay-As-You-Go Capital funds.

## **TITLE IV--GENERAL PROVISIONS**

SEC. 101. Whenever in this Act, an amount is specified within an appropriation for particular purposes or objects of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount that may be expended for said purpose or object rather than an amount set apart exclusively therefore.

SEC. 102. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Mayor, or, in the case of the Council of the District of Columbia, funds may be expended with the authorization of the Chairman of the Council.

SEC. 103. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 104. The District of Columbia may use local funds provided in this title to carry out lobbying activities on any matter.

SEC. 105. The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 1, 2012.

SEC. 106. Consistent with the provisions of section 1301(a) of title 31, United States Code, appropriations under this Act shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.

SEC. 107. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For the purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of:

(1) An officer or employee of the Metropolitan Police Department who resides in the District of Columbia or a District of Columbia government employee as may otherwise be designated by the Chief of Police;

(2) At the discretion of the Fire Chief, an officer or employee of the Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Fire Chief;

(3) At the discretion of the Director of the Department of Corrections, an officer or employee of the Department of Corrections who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Director;

(4) The Mayor of the District of Columbia; and

(5) The Chairman of the Council of the District of Columbia.

SEC. 108. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act, , approved December 24, 1973 (87 Stat. 798; D.C. Official Code § 1–204.42), for all agencies of the District government for fiscal year 2012 that is in the total amount of the approved appropriation and that realigns all budget data for personal services and other-than personal-services respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer of the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 109. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer of the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 798; D.C. Official Code § 1–204.42).

SEC. 110. The remaining, unused funds appropriated to the District in section 168 of the District of Columbia Appropriations Act, 2000, approved November 29, 1999 (113 Stat. 1531;

Pub. L. No. 106-113), are re-appropriated, to remain available until expended, to the District of Columbia for commercial and neighborhood revitalization purposes, such purposes to include providing financial inducements, including loans, grants, offsets to local taxes, and other instruments, that promote commercial revitalization in enterprise zones and low- and moderate-income areas in the District of Columbia.

SEC. 111. Any interest accumulated on the funds that the District of Columbia received pursuant to the District of Columbia Appropriations Act, 2000, approved November 29, 1999 (113 Stat. 1501; Pub. L. No. 106-113), under the heading “Federal Payment for the Incentives for Adoption of Children” and for the establishment of a scholarship fund for District of Columbia children without parents due to the September 11, 2001 terrorist attack under this same heading, pursuant to the District of Columbia Appropriations Act, 2001, approved December 21, 2001 (115 Stat. 923; Pub. L. No. 107-96), shall be available to the District of Columbia until expended.

SEC. 112. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia’s enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.

SEC. 113. Except as expressly provided otherwise, any reference to “this Act” contained in this title or in title IV shall be treated as referring only to the provisions of this title or in title IV.

SEC. 114. This division may be cited as the “District of Columbia Appropriations Act, 2012”.

## **DIVISION – B DISTRICT OF COLUMBIA AUTHORIZATION REQUEST**

SEC. 201. Section 11201 of the National Capital Revitalization and Self-Government Improvement Act of 1997, approved August 5, 1997 (111 Stat. 734; D.C. Official Code § 24-101), is amended by adding a new subsection (a-1) to read as follows:

“(a-1) Reimbursement to District of Columbia Department of Corrections.— The United States Government shall reimburse the District of Columbia Department of Corrections its costs of providing custody and care for:

“(1) Felons committed by the Superior Court of the District of Columbia from the date of sentencing until transfer to a penal or correctional facility operated or contracted for by the Bureau of Prisons;

“(2) Previously sentenced felons committed to the Department of Corrections as violators of parole, supervised release, or probation from the date of commitment until transfer to a penal or correctional facility operated or contracted for by the Bureau of Prisons; and

“(3) Previously sentenced felons held by or committed to the Department of

Corrections on writs from the date of commitment until transfer to a penal or correctional facility operated or contracted for by the Bureau of Prisons.”

SEC. 202. The following proviso under the heading “Lottery and Charitable Games Enterprise Fund” in the District of Columbia Appropriations Act, 1982, approved December 4, 1981 (Pub. L. No. 97-91; 95 Stat. 1174), is repealed:

“Provided further, that the advertising, sale, operation, or playing of the lotteries, raffles, bingos, or other games authorized by D.C. Law 3-172 is prohibited on the Federal enclave, and in adjacent public buildings and land controlled by the Shipstead-Luce Act as amended by 53 Stat. 1144, as well as in the Old Georgetown Historic District:”

SEC. 203. Notwithstanding any other law, the following sales shall be subject to the sales and use taxes of the District of Columbia:

(1) Sales at gift shops, souvenir shops, kiosks, convenience stores, food shops, cafeterias, restaurants, and similar establishments in federal buildings, including, but not limited to, memorials and museums, in the District of Columbia that make sales to:

(A) The general public, whether operated by the federal government, an agent of the federal government, or a contractor; and

(B) Other than the general public, if operated by an agent of the federal government or a contractor; and

(2) Sales of goods and services by government-sponsored enterprises and corporations, institutions, and organizations established by federal statute or regulation (collectively, “federal enterprises and organizations”), including, but not limited to, the Smithsonian Institution, National Gallery of Art, National Building Museum, Federal National Mortgage Association, and Federal Home Loan Mortgage Corporation, if the federal enterprise or organization is otherwise exempt from such taxation, to the extent such sales would otherwise be subject to the sales and use taxes of the District of Columbia if the federal enterprise or organization were organized as a nonprofit corporation established pursuant to the District of Columbia Nonprofit Corporation Act, approved August 6, 1962 (76 Stat. 265; D.C. Official Code § 29-301.01 *et seq.*), and exempt from federal income taxation pursuant to section 501(c)(3) of the Internal Revenue Code of 1986, approved October 22, 1986 (100 Stat. 2085; 26 U.S.C. § 501(c)(3)).

SEC. 204. Section 424b of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 774; D.C. Official Code § 1-204.26), is amended by striking the phrase “Procurement Practices Act of 1986” and inserting the phrase “Procurement Practices Reform Act of 2010” in its place.

SEC. 205. Sections 107(b) and 109 of the District of Columbia Financial Responsibility and Management Assistance Act of 1995, approved April 17, 1995 (109 Stat. 136; D.C. Official Code §§ 47-392.07(b) and 47-392.09), are repealed.

SEC. 206. An Act to authorize the Commissioners of the District of Columbia on behalf of the United States to transfer from the United States to the District of Columbia Redevelopment Land Agency title to certain real property in said District, approved September 8, 1960 (74 Stat.

871; D.C. Official Code § 6-321.01 et seq.), is amended as follows:

(a) Section 1 (D.C. Official Code § 6-321.01) is amended as follows:

(1) Insert the phrase “by one or more quitclaim deeds” after the phrase “to transfer”.

(2) Strike all that follows the colon and insert in its place the phrase: “The property the legal description of which is the Southwest Waterfront Project Site (dated October 8, 2009) under Exhibit A of the document titled ‘Intent to Clarify the Legal Description in Furtherance of Land Disposition Agreement’, as filed with the District of Columbia Recorder of Deeds on October 27, 2009 as Instrument Number 2009116776.”.

(b) Section 2 (D.C. Official Code § 6-321.02) is amended by striking the phrase “urban renewal plan” and inserting the phrase “master plan” in its place.

(c) Section 3 (D.C. Official Code § 6-321.03) is amended by striking the phrase “Subject to the provisions of section 5 of this Act, the” and inserting the word “The” in its place.

(d) Section 4 (D.C. Official Code § 6-321.04) is amended as follows:

(1) Subsection (a) is amended as follows:

(A) Strike the phrase “to lease to a redevelopment company or other lessee” and insert the phrase “to lease or sell to a redevelopment company or other lessee or purchaser” in its place.

(B) Strike the phrase “this Act but may not otherwise dispose of such property except to the United States or any department or agency thereof, or to the District of Columbia, in accordance with section 5 of this Act.” and insert the phrase “this Act.” in its place.

(2) Subsections (b) and (c) are repealed.

(e) Section 5 (D.C. Official Code § 6-321.05) is repealed.

(f) Section 8 (D.C. Official Code § 6-321.08) is amended by striking the period at the end and inserting in its place the phrase “, except that any reference to the ‘Agency’ shall be deemed to be a reference to the District of Columbia as the successor in interest to the Agency, and any reference to the ‘United States’ shall be deemed to be a reference to the United States or any federal agency with authority over or title to any portion of the Southwest Waterfront Project site.”.

SEC. 207. An Act entitled “An Act Authorizing the Commissioners of the District of Columbia to make regulations respecting the rights and privileges of the fish wharf”, approved March 19, 1906 (34 Stat. 72; D.C. Official Code § 37-205.01), is amended by inserting, the following sentence:

“For purposes of this Act, the term “and market” in the phrase “municipal fish wharf and market” is hereby clarified to expressly expand what might be interpreted as a narrow focus to the sale of fish and shellfish to the broadest definition of “market” and “market uses” to include but not be limited to the enclosed or open air vending, selling, leasing, demonstrating, crafting, consuming and exhibiting, of all types of food and beverage, produce, consumables, organic or “green” themed items, plants and flowers, artisan ware, arts, handmade or handicrafts, and such other similar or related retail and consumer goods as well as any and all appurtenant, ancillary, complementary or co-existing cultural, theatrical, residential, exhibition, office, or arts uses.”

SEC. 208. (a) Notwithstanding any other provision of law or other requirement:

(1) With respect to the urban renewal program, any urban renewal plans or

projects, and any property acquired under the urban renewal program, the District of Columbia shall no longer have any obligations (including, but not limited to, obligations related to the treatment of income from the lease, use, or disposition of urban renewal properties as community development block grant (“CDBG”) program income (including such lease, use, and disposition income received by the District prior to the effective date of this section), obligations related to payments to the Department of Housing and Urban Development (“HUD”), and obligations related to recordkeeping and accounting), including obligations pursuant to:

(A) Previous agreements with HUD (including the District of Columbia Urban Renewal Closeout agreements);

(B) HUD regulations (including urban renewal and CDBG regulations);

and

(C) The terms of any previous loans, grants, or other financial assistance provided by HUD to the District, the Redevelopment Land Agency (“RLA”), or any other entity of the District government;

(2) With respect to any property acquired pursuant to the urban renewal program or otherwise acquired with the proceeds of an urban renewal grant, loan, or other form of financial assistance that remains in the ownership or jurisdiction of the District, or any entity of the District, the District, or the entity of the District, may dispose of or lease the property for any purpose the District, or the entity of the District, considers appropriate, and no prior requirements imposed on the disposition or lease of the property by regulation, by prior agreement with HUD (including the District of Columbia Urban Renewal Closeout Agreements), by an urban renewal plan, or by any other prior agreement between HUD and the District, RLA, or any other entity of the District shall apply;

(3) With respect to any income received from the lease, use, or disposition of a property acquired pursuant to the urban renewal program or otherwise acquired with the proceeds of an urban renewal grant, loan, or other form of financial assistance, which income remains in the possession or control of the District, or any entity of the District, the District, or entity of the District, may expend such income for any purpose the District, or entity of the District, considers appropriate, and no requirement imposed on the income by regulation, by prior agreement (including the District of Columbia Urban Renewal Closeout Agreements) between HUD and the District, RLA, or any entity of the District, or by an urban renewal plan, shall apply;

(4) The urban renewal plans for the District of Columbia urban renewal areas, including 14th Street, Columbia Plaza, Downtown, Fort Lincoln, H Street, Northeast No. 1, Northwest No. 1, Shaw School, Southwest B, Southwest C, and Southwest C-1, shall no longer be of any force or effect.

(b) For the purposes of this section, the term “District of Columbia Urban Renewal Closeout Agreements” means closeout agreements between HUD and the District, RLA, or any entity of the District with respect to the urban renewal projects (including but not limited to all neighborhood development programs) of the District of Columbia, including but not limited to the following: 14th Street Urban Renewal Project, Columbia Plaza Urban Renewal Project, Downtown Urban Renewal Project, Fort Lincoln Urban Renewal Project, H Street Urban Renewal Project, Northeast No. 1 Urban Renewal Project, Northwest No. 1 Urban Renewal Project, Shaw School Urban Renewal Project, Southwest B Urban Renewal Project, Southwest C Urban Renewal Project, and Southwest C-1 Urban Renewal Project.

SEC. 209. An Act Authorizing the construction, repair, and preservation of certain public works on rivers and harbors, and for other purposes, approved August 30, 1935 (Pub. L. No. 74-409; 49 Stat. 1028), is amended by adding a new section 15 to read as follows:

“Sec. 15. The Secretary of the Army, acting through the Chief of Engineers, shall modify the Washington Channel portion of the Washington Harbor project for navigation, District of Columbia, authorized by this act as follows:

“The following portion of the existing Washington Channel is deauthorized: beginning at Washington Harbor Channel Geometry Centerline of the 400 foot wide main navigational ship channel, Centerline Station No. 103+73.12, coordinates North 441948.20, East 1303969.30, as stated and depicted on the Condition Survey Anacostia, Virginia, Washington and Magazine Bar Shoal Channels, Washington, D.C., Sheet 6 of 6, prepared by the U.S. Army Corps of Engineers, Baltimore district, July 2007; thence departing the aforementioned centerline traveling the following courses and distances: N. 40° 10’ 45” E., 200.00 feet to a point, on the outline of said 400’ wide channel thence binding on said outline the following three (3) courses and distances: S. 49° 49’ 15” E., 1,507.86 feet to a point, thence; S. 29° 44’ 42” E., 2,083.17 feet to a point, thence; S. 11° 27’ 04” E., 363.00 feet to a point, thence; S. 78° 32’ 56” W., 200.00 feet to a point binding on the centerline of the 400 foot wide main navigational channel at Centerline Station No. 65+54.31, thence; continuing with the aforementioned centerline the following courses and distances: N. 11° 27’ 04” W., 330.80 feet to a point, Centerline Station No. 68+85.10, thence; N. 29° 44’ 42” W., 2,015.56 feet to a point, Centerline Station No. 89+00.67, thence; N. 49° 49’ 15” W., 1,472.45 feet to the point of beginning, such area in total containing a computed area of 777,284 square feet or 17.84399 acres of riparian water way.”

SEC. 210. (a) Within 90 days after the effective date of this section, the director of each federal agency with jurisdiction over the following properties in the District of Columbia shall transfer all right, title, and interest of the United States in each property to the government of the District of Columbia. If jurisdiction over a property is held by the District of Columbia, the District of Columbia may execute a quitclaim deed on behalf of the United States to transfer all right, title, and interest of the United States in the property to the government of the District of Columbia:

- (1) Parcel 255, Lots 13, 15, and 24 (Southwest Waterfront), including the riparian area designated as Pier 5;
- (2) Square 473, Lots 819, 846, 847, 848, 849, 850, 884 (Southwest Waterfront);
- (3) Square 503, Lot 884 (Southwest Waterfront);
- (4) Square 390, Lot 54 (Southwest Waterfront);
- (5) Square 391, Lots 804, 805, and 806 (Southwest Waterfront);
- (6) Square 471, Lot 810 (Southwest Waterfront);
- (7) Square 472, Lot 827 (Southwest Waterfront)
- (8) Square 473, Lots 814, 815, 819, 837, 839, 843, and 844 (Southwest Waterfront);
- (9) Square 503, Lots 883 and 884 (Southwest Waterfront);
- (10) Reservation 277A (North Capitol Street and Florida Avenue, N.W.);
- (11) Square 2558, Lot 0810 (a portion of the Marie H. Reed Community Learning Center, a District of Columbia Public School);
- (12) Square 2901, Lot 0816 (Raymond Recreation Center, a portion of the



Raymond Elementary School campus);

(13) Square 2901, Lot 0815 (a portion of the Raymond Elementary School campus);

(14) Square 0364, Lot 0837 (a portion of the Shaw Junior High School campus);

(15) Parcel 246, Lot 0051 (P.R. Harris School);

(16) Square 2864, Lot 0830 (Meyer Elementary School, closed);

(17) Square 3327, Lot 0800 (Rudolph Elementary, closed);

(18) Square 0511, Lot 0822 (fields and parking of Bundy School, closed);

(19) Square 0767, Lot 0829 (Canal Park, north parcel);

(20) Square 0769, Lot 0821 (Canal Park, south parcel);

(21) Square 0768, Lot 0810 (Canal Park, center parcel);

(22) Square 2882, Lot 0936 (Banneker Senior High School campus, western portion);

(23) Square 2880, Lot 0859 (Banneker Senior High School, eastern portion);

(24) Square 0336, Lot 0828 (Shaw Jr. High School recreation fields);

(25) Square 0593, Lot 0823 (portion of Bowen Elementary School campus);

(26) Square 0593, Lot 0822 (portion of Bowen Elementary School campus);

(27) Square 0595, Lot 0810 (portion of Bowen Elementary School campus);

(28) Square 0593, Lot 0826 (portion of Bowen Elementary School campus);

(29) Square 0595, Lot 0807 (portion of Bowen Elementary School campus);

(30) Square 0647, Lot 0802 (portion of Bowen Elementary School campus);

(31) Square 0595, Lot 0809 (portion of Bowen Elementary School campus);

(32) Square 0645, Lot 0816 (portion of Bowen Elementary School campus);

(33) Square 0650N, Lot 0808 (portion of Bowen Elementary School campus);

(34) Square 0647, Lot 0803 (portion of Bowen Elementary School campus);

(35) Square 0645W, Lot 0808 (portion of Bowen Elementary School campus);

(36) Square 0593, Lot 0050 (portion of Bowen Elementary School campus);

(37) Square 0593, Lot 0051 (portion of Bowen Elementary School campus);

(38) Square 0542, Lot 0085 (Southwest Library site);

(39) All of Reservation 542 between Albermale Street, N.W., and Chesapeake Street, N.W., including Lots 800 and 801 in Square 1772 and Lot 0807 in Square 1768, and Fort Drive, N.W. in Reservation 542 (Wilson Senior High School and Wilson Aquatic Center);

(40) The northern corner portion of Reservation 470 containing approximately 31,000 square feet, abutting both the east property line of Lot 0811 in Square 1759 and Fessenden Street, N.W. (Deal Middle School);

(41) Howard Street, N.W. in Reservation 470 (Deal Middle School);

(42) Fort Drive, N.W. in Reservation 515 (Deal Middle School);

(43) All of Reservation 519 in Square 5876 and Square 5884, including Lot 940 in Square 5876 (Johnson Middle School);

(44) The play field portion of Reservation 360 in Square 23 (Francis Middle School);

(45) The area described in unnumbered section 1 of An Act To authorize the Commissioners of the District of Columbia on behalf of the United States to transfer from the United States to the District of Columbia Redevelopment Land Agency title to certain real property in said District, approved September 8, 1960 (74 Stat. 871; Pub. L. 86-736; D.C. Official

Code § 6-321.01) (Southwest Waterfront), to the extent not previously conveyed to the District;  
(46) Square 2673, Lot 890 (offices of the District of Columbia Department of Parks and Recreation);

(47) Square 5862, Lots 0135, 0954, and 0958 (Barry Farm New Communities Initiative); and

(48) All of Reservation 487, including Square 5556, Lots 823 and 824, and Square 5560, Lots 814 and Lot 815 (Pennsylvania Avenue and Minnesota Avenue redevelopment).

SEC. 211. Section 485 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 807; D.C. Official Code § 1-204.85), is amended to read as follows:

“SEC. 485. Except for estate, inheritance, and gift taxes, Bonds and notes issued by the Council pursuant to this title and the interest thereon shall be exempt from all District, State, and Federal taxation, including from taxation by any county, municipality, or other political subdivision of a State and any Territory or possession of the United States.”.

SEC. 212. Section 424(b)(2)(E) of the District of Columbia Home Rule Act, approved April 17, 1995 (109 Stat. 142; D.C. Official Code § 1-204.24b(b)(5)), is amended by striking the phrase “equal” and inserting the phrase “at least equal” in its place.

SEC. 213. Sections 2, 3, and 4 of the Domestic Partnership Police and Fire Amendment Act of 2008, effective January 16, 2008 (D.C. Act 17-278; 55 DCR 1530), are enacted into law.

SEC. 214. Section 602(a)(5) of the District of Columbia Home Rule Act, approved on December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(a)(5)), is amended by striking the phrase “of the District” the first time it appears and inserting the phrase “of the District, unless his or her source of income derives from District locally appropriated funds” in its place.

SEC. 215. (a)(1) IN GENERAL.--The District of Columbia is authorized to renew or enter into a new Interstate Compact for Juveniles for the purposes of placing youth in appropriate therapeutic settings and providing and receiving supervision for youth in other jurisdictions.

(2) DELEGATION.--Any compact for juveniles that the Council of the District of Columbia authorizes the Mayor to execute on behalf of the District may contain provisions that delegate the requisite power and authority to the Interstate Commission for Juveniles to achieve the purposes for which the interstate compact is established.

(b) Section 406 of An Act to reorganize the courts of the District of Columbia, to revise the procedures for juveniles in the District of Columbia, to codify title 23 of the District of Columbia Code, and for other purposes, approved July 29, 1970 (84 Stat. 678; D.C. Official Code § 24-1106), is repealed.

This division may be cited as the “District of Columbia Omnibus Authorization Act, 2012”.

Sec. 3. Effective date.

This act shall take effect as provided in section 446 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46).