

District of Columbia Office of Planning



Office of the Director

February 28, 2014

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue NW, Room 504
Washington, DC 20004

Dear Chairman Mendelson:

With this letter I am transmitting the responses to the additional pre-oversight questions submitted to the Office of Planning from the Committee of the Whole on February 14th. I look forward to our dialogue at the performance oversight hearing on March 5, 2014.

Sincerely,

A handwritten signature in black ink that reads "Rosalynn J. Hughey".

Rosalynn Hughey
Interim Director



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1. Please describe every grant OP is, or is considering, applying for this fiscal year.

OP will apply this spring to the National Park Service (NPS) for the annual grant available each year to the State Historic Preservation Office (HPO). This grant from the federal Historic Preservation Fund was \$509,860 in FY 2013, reduced from \$525,000 in FY 2012 because of sequestration. The FY 13 grant was used as follows: 63% for salaries and staff expenses, 26% for community education programs, and 11% for research, documentation, and distribution of information about historic properties. The amount of the FY 2014 grant projected by NPS is \$545,363, and the State Historic Preservation Officer (SHPO) anticipates a distribution of expenses similar to FY 2013.

Each year OP typically applies for grants through the Metropolitan Washington Council of Government's (COG) Transportation/Land-Use Connections (TLC) program. OP will likely apply for the next round of COG TLC grants—they are usually due in May. OP received 3 grants last year. OP also just submitted an application for a COG-Urban Land Institute Technical Assistance Panel (TAP) for Rhode Island Ave Metro area. Notification of selections is expected to take place in March.

2. Please provide the name of each employee who was/is on administrative leave in FY 2013 and thus far for FY 2014. In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were on administrative leave; (4) whether the leave is paid or unpaid; and (5) their current status.

An Inspectional Program Specialist was placed on administrative leave with pay from April 22 until July 9, 2013 for a proposed disciplinary action to remove the employee for cause. The Hearing Officer reduced the proposed removal action to a suspension of fifteen (15) days. The employee is currently employed with the Office of Planning.

3. How many grievances have been filed by labor unions against OP management? Please list each of them by year FY 2012 -FY 2014 (to date), and by union, if more than one union. Give a brief description of each grievance, and the outcome as of February 1, 2014.

No grievances have been filed by labor unions against OP management.

4. Please provide a list of all procurements over \$10,000 for FY 2013 and FY 2014. Give a brief explanation of each. Exclude from this answer credit card purchases.

Please see the attachment "Q4_Purchases FY 13 & 14 2-2013.xls".

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5. Please provide in table format a list (in descending order by value of contract) of all OP contracts in effect as of February 1, 2014, including the name of the contractor, purpose of the contract, and the total dollar amount of the contract.

Contract	Contractor	Purpose	Dollar Amount
Parks & Rec Master Plan	AECOM	To prepare a comprehensive Parks and Recreation Master Plan for the District of Columbia.	\$686,759*
CHASE planning study	The Louis Berger Group	Land use/ transportation and econ. dev. reports for the CHASE area	\$342,116
Industrial lands study	Ayers/Saint/Gross	Ward 5 industrial lands use study.	\$299,250
SW small area plan	Ayers/Saint/Gross	Southwest DC small area plan.	\$298,834
Franklin Park plan	OLIN Partnership	Landscape design and comprehensive planning services for Franklin Park.	\$243,880
Streetcar land use study	The Louis Berger Group	Streetcar land use, economic development, and financing study.	\$199,908
Streetcar location study	Goody Clancy	Streetcar car barn and substation location study.	\$173,411
Comp Plan progress report	BAE Urban Economics	To prepare a report which contains the bi-annual Progress Report for the District Elements of the Comprehensive Plan for the National Capital, and a Small Area Plan Progress Report.	\$132,950
Historic Building Data Augmentation & Analysis	Johnson, Mirmiran, & Thompson	To conduct historic research and analyze information from an existing OP permit database, to fill gaps in data coverage regarding historic property data.	\$131,356
Application of DC Vibrant Retail Streets Toolkit	Streetsense	To provide retail market analysis and strategy, stakeholder engagement, urban planning and land use consulting assistance, technical expertise, and planning services, by applying the Vibrant Retail Streets Toolkit to retail areas in the District through the provision of workshops, technical assistance, and tailored materials to stakeholders.	\$94,490
Chinatown calendar of cultural events	Cultural Tourism DC	To provide support for DC's Chinatown by creating and promoting an annual calendar of Asian and Chinese American events for Chinatown, and provide	\$67,025

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		organizational training and support to Chinatown organizations.	
Temp admin services 2014	Midtown Personnel	Temporary administrative/ receptionist services for OP's front desk.	\$45,741
Archaeology services	LaMarise Charde Reid	Archaeology assistance for the State Archaeologist.	\$25,000
Historic preservation community outreach	Patsy Mose Fletcher	Outreach services for DC community heritage program/underrepresented communities.	\$16,224
Transcriptions	Olender Reporting	Transcription services for HPRB meetings and hearings of the Mayor's Agent.	\$15,000
Franklin Park tree survey and plan	Zimmer Gunsul Frasca	Survey and comprehensive tree management plan for Franklin Park.	\$12,875

**Note: Most funds from DPR.*

- 6. Please provide a chart showing both OP's approved budget and actual spending, by program, for FY 2013 and FY 2014 to date through January 31st. In addition, please explain any variance between fiscal year appropriations and actual expenditures for FY 2013 and FY 2014 to date.**

Please see the attachment Q6_2013-2014 budgets expenditures 2-2014.xls.

- 7. Please list each policy initiative of your agency during FY 2013 and FY 2014 to date. For each initiative, please provide: (a) A detailed description of the initiative; (b) The total number of personnel (FTEs and contract) assigned to the initiative; and (c) The amount of funding budgeted to the initiative.**

Please see Q7 Attachment—FY13 & FY14 Initiatives.

- 8. Please describe any initiatives your agency implemented during FY 2013 and FY 2014 to date to improve the internal operation of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.**

Neighborhood Planning

OP has established Interagency Work Groups for Small Area Plans and other projects. The collaborative efforts also often include the community and private entities. Some recent examples follow:

Mid City East Small Area Plan Interagency Work Group

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- An interagency group was formed to advise the development of the Mid City East Small Area Plan consisting of broad interagency participation including representatives from the District Department of Transportation (DDOT), Department of Small and Local Business Development (DSLBD), District Department of the Environment (DDOE), Department of Housing and Community Development (DHCD), DC Housing Authority (DCHA), DC Water, Office of the Deputy Mayor for Planning and Economic Development (DMPED), and the Deputy Mayor for Education (DME). The group met at regular intervals during the planning process to: identify policies and investments that agencies anticipate for the study area and leverage those in recommendations; and build agency buy-in for recommendations to enhance the likelihood of implementation.

Mid City East Initiative (Small Area Plan + Livability Study)

- OP and DDOT united to undertake two plans/studies in the same study area under the guise of a single, coordinated public outreach process and joint Advisory Committee. The agencies successfully coordinated the public process and developed a joint website that helped to maximize collaboration, streamline public engagement and create clearer messaging to the community.

Southwest Small Area Plan Interagency Work Group

- An interagency group was formed to advise the development of the Southwest Small Area Plan consisting of broad interagency participation including DDOT, Department of General Service (DGS), DC Commission on the Arts and Humanities (DCAH), DHCD, DCHA, and DMPED. The group will meet at regular intervals during the planning process to identify policies and investments that agencies anticipate for the study area and leverage those in the recommendations and to build agency buy-in for recommendations to enhance the likelihood of implementation.

CHASE Action Agenda (Congress Heights, Anacostia, St. Elizabeths,)

- As part of the CHASE implementation plan, OP, in conjunction with DHCD, orchestrated a major collaboration between partner agencies in furtherance of two key deliverables: 1) An Implementation Blueprint to help guide and prioritize actions; and 2) Resource Guides and Tools to connect residents and businesses to resources and services in each topic area. OP, in conjunction with DHCD, hosted a resource fair showcasing District and community resources on September 21, 2013 with over 100 attendees and approximately 30 District agencies and community-based organizations represented. With the help of partner agencies and community-based organizations, several resource guides were created on topics such as job training/placement, housing, small business

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development, and access to capital. Partner agencies and community-based organizations also pledged their 12-month action items which they commit to executing in CY 2014 which will appear in the CHASE Implementation Blueprint.

forWARD 8 Initiative

- forWARD8 is an implementation initiative stemming from the Mayor's Ward 8 Budget Challenge, a call for agencies to come up with proposals that collaboratively address the community's priorities as expressed in the Ward 8 Community Summits held over the past two years. OP worked with DMPED, the Department of Employment Services (DOES), DSLBD, and DDOT to refine and select proposals. The winning project proposals, totaling \$2.5 million, were announced in February 2014 and focus on career training and business development in Ward 8: 1) The Demonstration Center (led by DMPED); 2) Center for Construction Careers (led by DOES); 3) Culinary and Entrepreneurship Training (led by DOES); and 4) Ward 8 Business Directory (led by OP).

Ward 7 Economic Summit

- OP collaborated with DMPED and cluster agencies on crafting and executing a full program for a major ward-wide Mayoral economic development summit. The agencies delivered a successful program and staffing for the Summit on June 29, 2013, which drew over 250 attendees.

Start It in 7: Ward 7 Entrepreneurship Week

- OP is leading a multi-agency effort to host a week of entrepreneurial-related activities called "Start It in 7" (March 17-22, 2014) as a follow-up to the Mayor's Ward 7 Economic Development Summit held in June 2013. To execute this series, OP is collaborating with DMPED, the Washington, DC Economic Partnership, DCCAH, DOES, DSLBD, DGS, and other public and private entities. The agencies are working jointly to deliver the following types of activities: activation of vacant ground floor space at the DOES building to host trainings, workshops and other activities where District agencies can directly connect their services to Ward 7 residents; partnering with private entities to offer their services and resources, such as Google, Union Kitchen, 1776, etc.; and a Space Finding Tour of Ward 7 locations on March 20th for brokers, retailers, and investors.

Ward 5 Industrial Land Transformation Task Force

- Created by Mayor's Order 2013-042, OP chaired a 16-member Task Force to develop a strategic plan for the modernization and adaptive use of industrial land in Ward 5. This effort involved major collaboration with Task Force

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members and represented agencies to identify opportunities and develop recommendations for the study.

Brookland Beautification Small Grant program

- As part of the Brookland Beautification Small Grant Program that provides grants ranging from \$750 to \$5000 to support the commissioning of community-led beautification projects in Brookland, OP developed a selection committee for proposal review comprised of multiple agencies and community representatives. The committee will make project selections in March 2014 that reflect the broad consensus of the community and agencies and are feasible to implement.

Development Review

In FY 2013, OP instituted an interagency meeting for each new Planned Unit Development (PUD) application. Relevant District agencies are invited to attend along with the applicant to discuss potential issues that they may have, well in advance of a Zoning Commission public hearing. The intent is to ensure better understanding of PUD applications by District agencies, and better understanding of agency comments and technical concerns by the applicant. This will increase efficiency and effectiveness.

Historic Preservation

- *GIS Capacity for Historic Preservation*
 - OP is developing a GIS capacity to allow preservation staff to analyze and map historic properties for planning, information, and public education purposes. This project involves gathering building-by-building data on all DC properties, correcting baseline GIS data to ensure that each building is accurately represented, and developing GIS layers for various historic attributes. OP is underway with the second full year of this project in FY 2014; several more years will be necessary for completion. The information now being collected will be combined with existing survey data to produce GIS layers allowing for historic building analysis and preparation of neighborhood analytical maps. This project will make historical information more readily available and understandable to professionals and the public; support identification of properties eligible for designation; allow OP to convert from a manually to digitally-produced map of the city's historic properties; support web-based interactive information maps; provide accurate counts of buildings in historic districts; and support preparation of neighborhood design guidelines and heritage guides.
- *Improved DC Inventory of Historic Sites*
 - OP is preparing a reorganized, expanded, and updated print version of the DC Inventory of Historic Sites, in a format similar to the 2016 Historic Preservation Plan. This HPO project is scheduled for completion in November 2014. Last printed in 2009, the publication is the primary source for basic information on

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the city's historic properties. The project will make information readily available to the public on both designated and eligible properties; promote awareness and appreciation of DC heritage in a more appealing user-friendly format; and provide updated content for a web-based version of the Inventory.

- *Web Version of the DC Inventory*
 - HPO is also preparing an interactive web-based version of the DC Inventory of Historic Sites to supplement the print version. A test version of the site was completed in FY 2013, and content is being collected in FY 2014. This website will make information more readily available to professionals and the public, and promote awareness and appreciation of DC historic properties.
- *Ward Heritage Guides*
 - OP is expanding its community engagement through the preparation of Ward Heritage Guides that discuss community heritage and concerns about protecting community character. The illustrated guides include historical maps, a community history, and list of historic properties, along with photographs and information about other sites of cultural interest. Heritage Guides for Wards 7 and 8 are posted on the OP website; in FY 2013, guides for Wards 4 and 5 were begun; in FY 2014, work will begin on Ward 1; in FY 2015, Wards 3 and 6; and in FY 2016, Ward 2. This HPO project engages communities in expressing their concerns, promotes awareness and appreciation of historic properties, supports preservation planning, and helps to identify sites of cultural interest before development occurs.
- *Archaeological Curation Facility and Management of DC Artifact Collections*
 - OP continues a multi-year project aimed at the establishment of an archaeological curation facility to ensure the proper care and management of DC artifact collections. HPO has digitized all of its archaeological reports for online access, and is in the process of assembling all DC archaeological collections, cataloging and preparing the collections for archival storage and curation, and creating a database of an estimated one million artifacts. The project will require a partnership arrangement and support through federal grants and other sources. It will preserve DC archaeological collections according to professional standards; provide public access to the collections; comply with archaeological requirements for state preservation programs; fulfill an agreement made by the District as a condition of the Verizon Center construction; and promote awareness of archaeology as part of DC heritage.
- *State Historic Preservation Office Coordination with District Agencies*
 - OP preservation staff worked with DGS, DPR, and DC Water during FY 2013 to provide better advance information on eligible historic properties subject to preservation review. OP also coordinated with DGS on legislation to ensure preservation review of charter schools on District-owned property. In spring 2014, HPO will also post on the OP website a listing of DC properties identifying

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those listed or eligible for designation. These efforts supported joint master facilities planning projects, will improve advance planning for modernizations, and will help avoid unexpected preservation controversies.

- *State Historic Preservation Office (SHPO) Review of DDOT Projects*
 - OP preservation staff worked with DDOT to complete an agreement in February 2014 that will assist with SHPO review of District transportation projects. DDOT will allocate a portion of federal highway funds to support an additional project review position in HPO in order to ensure expedited reviews. The arrangement will increase OP staff capacity, streamline review of DDOT projects, and help avoid procedural delays and potential cost escalations on DDOT projects.

Information Technology

- *Historic Preservation Enforcement and Inspection Tracking System*
 - OP's in-house IT staff created a web-based workflow tracking system to help the State Historic Preservation Office better manage the work of its inspectors and professional staff. This system formalized the process through which inspection and enforcement tasks are assigned to staff, routed through our office for review as needed, and finally completed. This system provides regular email reminders to staff as needed and detailed reports for management. It has helped us ensure that staff time is used efficiently and that backlogs are managed appropriately. Reports from this system will ultimately document how our efficiency changes over time.
- *Improved GIS Tools*
 - OP's planners depend on professional mapping and analysis software to visualize and communicate key information about the District. Out-of-the-box software proved cumbersome and inefficient to use, so OP developed DC's first customized Geographic Information Systems tools (which were ultimately the basis for the streamlined version distributed citywide by OCTO.) This past year OP's in-house staff have been developing the second generation of these customized tools. They will roll out this year, and will become the basis for the next generation of professional mapping tools for DC.

9. What efforts has OP made in the past year to increase transparency? Explain.

Neighborhood Planning

In FY 2013, OP introduced some new ways to supplement traditional public meetings associated with our community-based small area planning processes. For example in the Mid City East planning process, OP completed multiple neighborhood tours and "walk-thrus" with the public to provide an opportunity for residents and other stakeholders to point out specific issues and opportunities in the study area. OP also held historic walking tours to share information about neighborhood cultural and architectural

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assets. OP introduced “Office Hours” at various locations in the Mid City East area such as cafes and the library to allow residents to “drop-in” and talk about their ideas and concerns, and learn about plan recommendations in a more intimate and informal setting. For Mid City East, this wide range of public engagement methods resulted in a total of 1,050 participants in the planning process, utilizing public meetings and focus groups; Meet Ups; office hours sessions; ANC and civic association meetings; and mobile workshops.

In FY13, OP also utilized new technology platforms to not only increase transparency but enhance participation by reaching a broader section of the population beyond those who attend meetings. This includes creating accessible project websites for the Mid City East and Southwest small area plans where community feedback, presentations and planning documents have been posted after each meeting. OP has also been utilizing web-based forums (such as Mindmixer) for interactive conversations where community members can engage in a dialogue about planning issues – posting their ideas, mapping assets, and identifying opportunities and challenges. These forums can be viewed at: <http://engage.midcityeast.com/> and <http://engage.swneighborhoodplan.org/>. OP has also sought to balance technology with more accessible options. For the Southwest Small Area Plan, that has meant posting all presentations and planning notes at the Southwest Library.

Development Review

In FY 2013 OP established a Zoning Revision blog (www.ZoningDC.org) to increase access to the draft proposals and encourage interactive communications with OP about the zoning regulations update. OP continues to post updated material and links to other relevant sites, such as the Office of Zoning, on this blog. OP hosted 8 community outreach meetings across all wards to explain the draft zoning proposals in FY 2013 and has attended 16 ANC meetings to discuss the details of the proposed revisions since the proposed zoning revisions were scheduled for public hearings in November 2013. OP has provided updated paper copies of the draft proposals to DC Public Library for placement in every public library and mailed a CD to every ANC office.

Historic Preservation

- *2016 Historic Preservation Plan, “Enriching Our Heritage”*
 - In September 2013, OP preservation staff completed the 2016 District of Columbia Historic Preservation Plan after a substantial community involvement process. The plan identifies program transparency by clearly identifying 13 major goals and 73 objectives addressing recognition of historic resources, appreciation of local history, historic resource protection, and preservation planning. Program initiatives, procedural improvements, and community engagement needs are specifically addressed with annual targets. Copies of the plan are available to the

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public free of charge, and it is posted on the OP website along with an implementation report on the previous plan.

- *Internet Access to Information*
 - OP is currently in the process of working with OCTO to convert its website to the new District standard. The conversion will expand and improve access to this information, which includes public notices for HPRB, information on current projects, historical studies, and nominations for historic landmark designation.
- *Public Notice of Preservation Projects, HPRB Meetings, and Other Activities*
 - In addition to its website, OP maintains transparency of its preservation operations through public notices via email (or US mail, if preferred) to all ANCs and an HPO public mailing list. About two communications per week are distributed on average. Notices are also posted on OP's website, Twitter and Facebook accounts, and reposted on community listserves. Subscriptions to the HPO email list are self-managed on GovDelivery and increased from 797 at the end of FY 2012 to 1,157 at the end of FY 2013 (a 45% increase).
- *Supplemental Notice of Construction Projects Under HPRB Review*
 - In February 2014, OP announced a new requirement for applicants submitting projects for review by the Historic Preservation Review Board (HPRB) to post a public notice of the proposed construction on the property. The requirement will be introduced under HPO's existing authority under HPRB regulations to ascertain public views on project applications as it deems necessary. The requirement will first be tested for an initial period of about six months until the end of FY 2014, to assess its effectiveness and administrative burden.
- *Design Guidelines for the Preservation Review Process*
 - OP continues to promote transparency and understanding of preservation standards through improved design guidelines for work on historic properties, including more detailed citywide guidelines on specific types of alteration and construction. For proposed historic districts, HPO also develops design guidelines tailored to the building characteristics and preservation issues specific to the particular neighborhood. In FY 2013, HPO prepared design guidelines for the Anacostia Historic District and proposed Meridian Hill and George Washington/West End historic districts. These improvements provide clearer guidance to DC residents and businesses, streamline building permit reviews, and promote consistent treatment of property owners.

Social Media

OP utilizes social media as a key communication and engagement strategy to achieve several objectives:

- To inform and engage stakeholders in OP initiatives and critical urban planning issues in the District, the region and beyond;

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- To expand dialogue on OP initiatives beyond in-person meetings and reach stakeholders not already actively engaged; and
- To notify stakeholders of upcoming community meetings and hearings (i.e., Zoning Review ward meetings; Historic Preservation Review Board hearings); new OP plans, reports and data; new historic preservation cases; and other events and updates.

OP continues to use its Twitter (@OPinDC) and Facebook accounts to inform the public about OP initiatives and plans and upcoming community meetings and events. OP also monitors these accounts, particularly Twitter, daily to respond to questions and comments on OP projects, initiatives and data. OP also maintains a staff blog, *OPinions* (www.op-inions.com) that showcases the voices of individual OP staff and promotes dialogue with the public on planning, urban design, transportation, historic preservation or other topics that intersect with the planning world. The blog serves as a complement to the official OP website, www.planning.dc.gov, which houses OP reports, plans, maps, data and other official documents. As noted earlier, OP also maintains a blog for the Zoning Revisions, www.zoningdc.org.

Website Migration: OP is currently working with OCTO to migrate its content to a new website platform and template that is designed to be more user-friendly and will host additional functions not available on the current website, such as a calendar of upcoming OP community meetings and events. The new website is in the early stages of development but OP anticipates completion by the end of FY14.

IT/GIS Division

OP continues to refine its tools to increase transparency for internal and external customers. PropertyQuest is an interactive Internet application, <http://PropertyQuest.dc.gov>. It leverages web services and other data provided by OCTO to provide a simple and attractive tool for the public and professionals alike, and it has become increasingly popular. PropertyQuest was used to answer key questions about sites in DC 63,705 times during the past year – at DC’s Permit Center, from agencies all across the city, by citizens and by business (an increase of 26% from last year). It has helped OP provide a level of customer service that it could not possibly provide any other way.

OP’s system for tracking agency performance on actions in the Comprehensive Plan and small area plans continues to create the updates located on the OP website.

In addition to building GIS tools used by agencies citywide and tools to track interagency performance in implementing DC’s Comprehensive Plan, OP has used its in-house resources to steadily centralize its operational data, eliminating spreadsheets and Access databases in favor of web-based tools that communicate with well-designed

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back-end databases. For example, we have facilitated improved workflows in OP's Historic Preservation Office (HPO) by implementing a phased migration to web-based enterprise database systems. OP's Enforcement and Inspection application <http://hpoapps.op.dccgov.priv/enforcement/> has significantly improved day-to-day operations, case tracking, and reporting. OP is now working to complete a similar effort in support of HPO's "Section 106" (government project review) work process. OP has also been asked by OCTO to help them develop improved GIS tools, and plan to deliver them this fiscal year.

- 10. Please provide a list of all studies, research papers, and analyses the agency prepared, or contracted for, during FY 2013 and FY 2014 to date. Please include the purpose, as well as the current status, of each.**

Please see Q10 Attachment—Studies.

- 11. Please list all regulations for which the agency is responsible for oversight or implementation. Please list by title and subject heading, including the date of the most recent revisions.**

Historic Preservation Division: DCMR Title 10-C, Historic Preservation, adopted in 2004 and amended in 2010 to include a revised Chapter 23, Window Standards, and a new Chapter 25, Standards for Signs, Awnings, Canopies, and Marquees. Amendments now in process propose to update HPRB's delegation of authority to HPO for review of minor projects, and to add new chapters on property maintenance and demolition by neglect.

Development Review Division: Large Tract Review – DCMR 10 Chapter 23

Revitalization & Design Division:

- Public Space Committee (The Director of the Office of Planning or designee is one of five Committee members of the Public Space Committee [DDOT chairs]): Title 12 Construction Code and Title 24 Public Space and Safety
- Chinatown Design Review: DCMR Title 10 Planning and Development Chapter 24 Chinatown Design Review Procedures

- 12. What is the status of draft regulations to implement the demolition-by-neglect provisions of the Historic Preservation law (D.C. Official Code § 6-1109.03)?**

OP released draft regulations for informal public comment on July 1, 2013 for a 30-day comment period ending August 2, 2013. OP received comments from ANC 6B, the Capitol Hill Restoration Society, DC Preservation League, Committee of 100, Historic Mount Pleasant, Dupont Circle Conservancy, and the former ANC 3D commissioner for

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Spring Valley. In response to the comments, OP revised and expanded the regulations into two separate chapters, one addressing maintenance of historic property and one addressing demolition by neglect (DCMR 10-C, proposed chapters 8 and 9).

OP submitted the proposed revisions to the Office of the Attorney General (OAG) on August 26, 2013, with a further adjustment on September 27. OP received revised drafts from OAG on November 6, 2013 and January 10, 2014, and returned further revisions to OAG on February 2, 2014. Once OAG completes the final review, the revised regulations will be published in the DC Register as proposed regulations for a 30-day comment period.

- 13. Please list all small area and neighborhood revitalization plans that were developed or will be developed during FY 2013 and FY 2014. For each plan, please include: (a) A brief description of the plan area; (b) A brief description of the plan's purpose; and (b) The start date and projected completion date for the plan.**

Please see Q13 Attachment—SAPs & Neighborhood Revitalization Plans.

- 14. Please list all citywide planning projects active during FY 2013 and FY 2014. For each project, please include: (a) A brief description of the project; and (b) The start date and projected completion date.**

Please see Q14 Attachment—Citywide Planning Projects.

- 15. Please list noteworthy products of the State Data Center during FY 2013 and FY 2014.**

The State Data Center (SDC) is a mandated function of the Office of Planning set in place by a memorandum of agreement between the Census Bureau and the Government of the District of Columbia in 1978. The SDC is part of a network of 56 SDC lead organizations and 1,774 affiliates. The mission of the SDC is to provide easy and effective access to the Census Bureau's data and information. The main functions of the SDC are: program administration, data dissemination, data analyses, technical assistance and consultation, product development, and education & promotion of censuses and surveys. The SDC, in an effort to present demographic and socio-economic data trends to District of Columbia residents in user-friendly and meaningful ways, develops and publishes several reports, fact sheets, briefs, brochures and booklets on an annual basis.

The State Data Center products for FY 2013 and FY 2014 are as follows. All SDC products are available on the Office of Planning website:

FY 2013

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- **October 2012—Employment Characteristics of All People Who Work in DC 2010:** This report focuses on the data produced by the Local Employment Dynamics (LED) OnTheMap tool for the District of Columbia in 2010 for all jobs.
- **November 2012—District Residents Health Insurance Coverage 2000-2010:** This report presents data on health insurance coverage for District residents and some national comparisons for the period 2000-2010. The data were obtained from information collected by the U.S. Census Bureau in several issues of their Current Population Survey (CPS) and Annual Social and Economic Supplements (ASEC).
- **December 2012—Households and Families District of Columbia 2010:** This report used data derived from the household relationship question on the 2010 Census and presents information on the number and types of living arrangements of District of Columbia households in 2010, including unmarried partner households.
- **January 2013—Poverty in the District of Columbia 2011:** This report presents data on poverty in the District of Columbia based on information collected in decennial censuses since 1970 and the 2011 and earlier publications of the American Community Survey (ACS) conducted by the U.S. Census Bureau.
- **February 2013—Black History Month DC Black Population:** This report presents data on the District’s Black Population.
- **March 2013—Women in the District of Columbia:** This brief presents key demographic information on women in the District of Columbia.
- **April 2013—Disability in the District of Columbia:** This report presents a snap-shot of the characteristics of individuals with disabilities in the District of Columbia, using data collected by the 2011 American Community Survey (ACS) 1-year estimates.
- **District of Columbia Easy Stats 2007-2011:** This report presents ‘easy stats’ on the District of Columbia from the American Community Survey (ACS) 2007-2011. It presents the latest statistics on selected key demographic characteristics on people, housing, finance, commuting and education of the District’s population by race and ethnicity.
- **2012 DC Population Estimates:** This report reflects the July 1, 2012 annual population estimates for the District of Columbia.
- **July 2013—Population Growth Patterns by Age in DC 2000 to 2012:** In the 27-month period between April 1, 2010 and July 1, 2012, the District has experienced a net population growth greater than the growth experienced over the entire 10 years from 2000 to 2010. This report explores the growth patterns among different age groups in the District.
- **August 2013—Asian Population in the District of Columbia in 2012:** This report presents the demographic, socioeconomic, and housing characteristics of the Asian

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population in the District of Columbia based on the 2012 American Community Survey (ACS) conducted by the U.S. Census Bureau.

- **September 2013—ACS 2012 1 Year Stats Income Poverty Health Insurance:** The U.S. Census Bureau’s American Community Survey (ACS) produces statistics for numerous social, economic and housing characteristics including language, education, the commute to work, employment, mortgage status and rent, as well as income, poverty and health insurance. This report highlights some of those statistics.
- **2012 DC Population Estimates Fact Sheet**
- **DC Facts 2013:** A brochure highlighting some fun facts, basic facts, and other important statistics for the District of Columbia.
- **DC Quick Facts PDF:** Quick Facts of the District of Columbia and the United States.
- **District of Columbia Population Forecast 2010-2022:** This was the first detailed forecast prepared by the State Data Center. It presented the District’s population by single-age, gender and race, and by neighborhood clusters annually from 2010-2022. It also met the needs of DCPS as they worked on streamlining public school facilities.

FY 2013 Infographics

- **Women in DC Infographic:** Key demographic information on women in the District of Columbia using data from the U.S. Census Bureau, American Community Survey (ACS) 2011 1-year estimates and other sources, as noted.
- **Education Path in DC Infographic:** Education plays a fundamental role in American society. Here we take a look at school enrollment, costs, and educational outcomes in the District of Columbia. For example, the infographic looks at how school enrollment today compares with 1970, when the baby boom generation was in its prime years of school attendance (age 6 to 24) and made up 90 percent of all students enrolled in school nationally.
- **DC Veterans Infographic:** The most recent snapshot of DC veteran statistics from the 2007-2011 ACS 5-year estimates and the 2007 Economic Census (Survey of Business Owners).
- **DC Foreign-Born Population 2011 Infographic:** This report describes the demographic, socioeconomic, and housing characteristics of the foreign-born population in the District of Columbia in 2011 and also highlights their population trends from 1850 to 2011.
- **Black History Infographic:** An infographic commemorating Black History Month.

FY 2014

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- **December 2013—District of Columbia Population Change Role of Births and Deaths:** This report takes you behind the numbers on the District of Columbia population growth trends since Census 2000. It examines selective correlates, namely births and deaths, to determine their contribution to the changing population trends in the District.
- **2008-2012 ACS Key Demographic Indicators (U.S., DC, and Wards)**
- **District of Columbia Population, Household and Employment Forecasts 2010-2040:** These forecasts were prepared to meet the requirements of the Metropolitan Washington Council of Governments. All forecasts are displayed in five-year intervals from 2010-2040 and by Traffic Analysis Zone (TAZ)
- **January 2014—Who is Moving In and Who is Moving Out Snapshot 2012:** Each year, millions of people pack up their belongings and move. A variety of reasons and conditions motivate these moves—life changes, personal and economic opportunities, setbacks and misfortunes. This report provides some socio-demographic characteristics of the people who moved into and out of the District of Columbia in 2012. The data are drawn from the American Community Survey (ACS), which is an ongoing survey of the population conducted by the U.S. Census Bureau.
- **Indices: A Statistical Index to District of Columbia Government Services 2013:** This 300- page reference book is organized into eleven chapters, covering such topics as government operations and finances, economic development, health and human services, District-wide planning, community services, education, public safety, transportation, public works, and environmental services. Departments and agencies of the District government provide information for *INDICES*. OP’s State Data Center collaborated with all entities to identify and present information that will help government agencies, residents, students, researchers, businesses and non-profit organizations gain insight into the range of services offered by the District government.

16. Please provide summary statistics on cases reviewed by the Development Review Division and Historic Preservation Division. Include data for Fiscal Years 2009-2014 to date.

Development Review Division:

FISCAL YEAR	ZC	BZA	Other	Total
FY 09	83	206	62	351
FY 10	141	209	127	477
FY 11	148	216	75	439
FY 12	109	151	173	433
FY 13 1Q 14 REPORTS	119	278	190	587

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Other = 75 EISF, 12 Street/Alley, 0 LTR, and 103 Antennas

Historic Preservation Division Project Reviews:

FISCAL YEAR	Building Permits	DC Govt Projects	Federal Projects	Total Reviews	Landmark Designations	Homeowner Grants
FY 14, 1 st Q	934	51	65	1050	1	--
FY 13	4708	476	562	5746	15	20
FY 12	4941	457	584	5982	18	15
FY 11	4444	330	508	5282	14	13
FY 10	4355	151	374	4880	14	10
FY 09	3608	123	184	3915	4	38
FY 08	4537	216	137	4890	11	58

Note – There were no owner objections to any landmark designations.

17. (a) Please provide statistics, for FY 2013 and to date in FY 2014, regarding how often the Zoning Commission has agreed with or departed from the Office of Planning's recommendations. Please explain.

OP/Zoning Commission Agreement	Percent	Total cases
Agreed:	94.1%	112
Requested More Information:	5.4%	6

Overall, the Zoning Commission and OP reach similar conclusions; OP and the Commission both rely heavily on the Comprehensive Plan as the basis for land use and zoning decisions. OP counts incidents where the Zoning Commission requested additional information from OP as cases where our reports did not meet their full expectations. For FY 2013 plus the first quarter of FY14, the Zoning Commission did not request additional information for 94% of cases (112 recommendations out of 119 total cases).

The Zoning Commission requested more information regarding:

- 1) The text amendment for retaining walls and their relationship to lot occupancy and height along alleys;
- 2) The proposed development of a hotel on Square 701 within the Capital Gateway overlay and its relationship to adjoining properties, and views to the US Capitol;
- 3) The text amendments establishing the Green Area Ratio and Pervious Surface requirements in the low density zones. In response to public comment, the Commission requested OP reexamine the proposed pervious surface standards for the R-4 zones. OP did a detailed analysis and modified the proposal to establish an escalating standard; and

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4) They requested additional design information for several Planned Unit Developments which was provided by the applicants.

(b) Please provide statistics, for FY 2013 and to date in FY 2014, regarding how often the Board of Zoning Adjustment (BZA) has agreed with or departed from the Office of Planning's recommendations. The statistics should be broken down by variances and special exceptions.

OP / BZA Agreement	Percent	Total cases	Special Exceptions	Variances
Agreed:	92.8%	233		
Disagreed:	7.2%	18		
Breakdown of Disagreements:				
OP approve / BZA granted	90.8%	228	119	109
OP deny / BZA denied	2.0%	5	1	4
OP approve / BZA denied	0.4%	1	0	1
OP deny / BZA granted	6.8%	17	2	15

Note: The number of BZA cases in the Agreement Chart (251) is less than the FY BZA cases of 278 due to cases withdrawn, dismissed, or pending a BZA decision.

Note: Some cases involved both special exceptions and variances

18. Please provide a list of Zoning Regulations Review (ZRR) major accomplishments/milestones during FY 2013 and FY 2014 to date. What has been OP's involvement in the process since draft ZRR text was provided to the Zoning Commission on July 29, 2013?

In December 2012 and January 2013 OP hosted eight community meetings, one in each Ward, to discuss the draft proposals; the dates were coordinated with the Zoning Commission. Three notices were mailed to every single member district commissioner (SMD) of every Advisory Neighborhood Commission (ANC). The first was dated November 16, 2012 serving as a hold the date for the upcoming eight community meetings. The second and third were November 28 and December 20. Throughout the winter, spring and summer of 2013 OP met with several ANCs to review the specific proposals and hear from the communities. These included meetings with ANC 1B, 1C, 2A, 2B, 2F, 3B, 4A, 4B, 4D, 5E, 6B, and 6C.

OP continued to edit and refine the proposals and incorporated many changes based on community feedback. Changes include: limiting commercial adjunct spaces in apartment buildings; maintaining the twenty foot height limit on second story garage additions for residential purposes; limiting by-right corner store uses to only grocery stores and requiring special exceptions for all other corner stores; eliminating the transit

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zone proposal and proposing parking standards for all zones except the downtown zones; requiring parking for single family residential houses with alley access; and requiring special exceptions for night club uses in industrial zones. On July 29, 2013 copies of the draft proposals were delivered to the Zoning Commission. On August 15, 2013 paper copies were provided to DC Public Library (DCPL) for distribution to every public library; a notice and computer disc (CD) were mailed to every ANC office. Notices were also mailed to: every place of worship in the city with a request that, if possible, the notice be placed on a community bulletin board or otherwise circulated as appropriate; the civic and neighborhood list serves to which OP has access; and DC public recreation centers for posting on bulletin boards.

During August 2013, OP posted online a crosswalk that linked each existing section to its location in the draft proposals, and OP continued to review the proposals for reference numbers and general edits. An errata sheet for each subtitle was prepared that tracked all changes. The errata sheets were posted on the zoning review websites and filed in the case file at the Office of Zoning for public access.

On September 9, 2013, the Zoning Commission set the draft proposed text down for public hearing. OP provided updated paper copies to DCPL for a second distribution to every library, and updated CDs and notices were mailed out to every ANC office. The Office of Zoning scheduled the public hearings for November 4, 5, 6, 7, 12, 23, 24, 19, and 20. OP gave a presentation at the beginning of each public hearing that started with the guidance given to OP by the Zoning Commission and the major changes on each subtitle. The Zoning Commission has held five additional public hearings in the community since the November 2013 hearings, starting with one at the Wilson Building for all ANCs, and four others, one for each two wards.

Since the case was sent down, OP has continued to make presentations to individual ANCs, including ANC 6E on October 16, 2013, ANC 5D on February 11, 2014, ANC 5E on February 18, 2014 and Ward 8 ANC members on February 6, 2014. OP will be hosting seven open houses in March 2014 where the staff will be available to answer questions about the proposals from the public.

The Office of Planning is also compiling all the submitted comments with preliminary responses into a spreadsheet with cross reference to key concepts and subtitles. OP has been preparing a side-by-side development standards table for all zone districts comparing the standards of the current zones and the proposed zones and an analysis of each ANC that identify the zones in each ANC and how any proposed changes might be applicable in the ANC. Additional revisions and edits will be prepared as the Zoning Commission continues to give feedback to the Office of Planning.

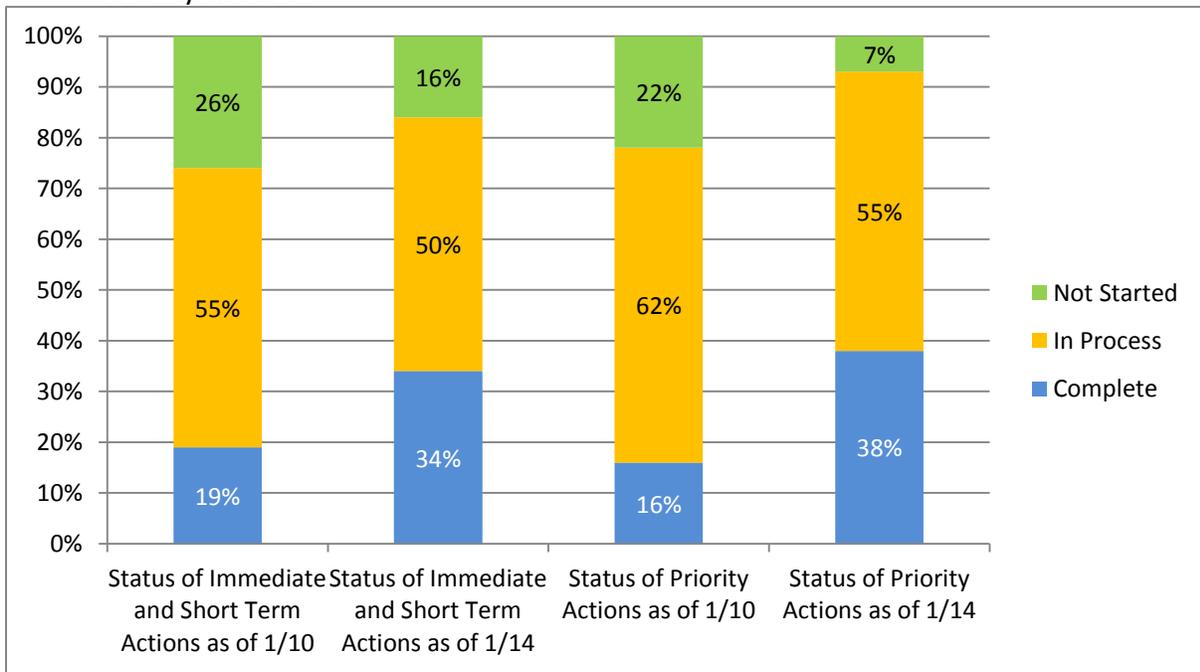
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19. Please describe the ongoing Comprehensive Plan analysis and review process, including: (a) Activities to track implementation by other agencies during FY 2013 and to date in FY 2014; and (b) Ongoing activities to track implementation during FY 2014.

OP corresponds with each District agency’s Comprehensive Plan (Comp Plan) liaison by email and/or telephone on a quarterly basis. Each agency with Comp Plan actions has at least one liaison. OP sends agency liaisons a list of their respective Comp Plan actions, including the previous updates. The agency liaisons provide their status updates, and OP enters them into the Comp Plan action database. OP’s Comp Plan database was developed in 2007, after the release of the 2006 Comp Plan, to track Plan implementation on its 600 plus action items.

20. (a) What is your overall sense of compliance by other agencies with the Comprehensive Plan?

Given the volume of actions, complexities of many actions, and multiple-year funding of projects, District agencies are implementing Comp Plan actions at a steady rate. The following chart reflects cumulative, positive change in the number of actions between January 2010 and January 2014. Over the last year (FY 2013), District agencies have completed an additional 4% of Immediate / Short-Term Actions and an additional 6% of Priority Actions.



(b) How can we ensure improved compliance by other agencies with the Comprehensive Plan?

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A combination of OP's ongoing coordination with District agencies on their Comp Plan action updates, the production of Progress Reports and the linking of Comp Plan actions with the One City Plan actions through the Capital Budget formulation process have led to improved compliance. Comp Plan action reports are produced quarterly and include status updates for each agency. The reports are posted and available on OP's website. In addition, a summary Progress Report, produced approximately every 2 years, describes major city initiatives as they relate to major Comp Plan themes and action items. The most recent Progress Report was released in April 2013. OP continues to serve as a member of the Capital Budget team and work on cross-agency coordination of CIP/Facilities Planning and Comp Plan implementation.

(c) In your March 4, 2013 letter to the Committee in advance of last year's performance oversight hearing, your response to question #22 described additional tools suggested by OP for motivating sustained Comprehensive Plan implementation, and the status of those strategies. Can you provide an update on how those strategies have continued to be implemented during the last year?

Overall, the tools / strategies for motivating implementation have proven to be effective. As such, OP has continued to apply them consistently over the past year; and has included minor updates and milestones in our response below. In particular, the process to develop the 2013 Comp Plan Progress Report and its publication elevated agency participation in and awareness of Comp Plan implementation. The Progress Report received excellent feedback among local stakeholders, and has been selected as the subject of a "best practice" session at the American Planning Association National Conference, which will take place in April of this year.

- *Communication & Partnership: OP works closely with other District agencies to track and report progress on Comp Plan Action Items. In many cases, through this partnership process, OP finds that agencies are doing work that relates to Action Items, but is not explicitly targeted as such. OP can counsel agencies regarding ways to better orient and adjust activities toward the Comp Plan while acting within existing tasks and operating budgets. In other words, fulfilling Comp Plan Action items does not necessarily require new assignments, but requires that assignments be issued and defined by Agency leadership in light of the Comp Plan.*

As noted, OP corresponds with District agencies on a quarterly basis to collect information and provide technical assistance as necessary. During the first quarter of FY13, OP met with and interviewed representatives of many key agencies in preparation of the Comp Plan Progress Report. These interviews allowed OP to glean important information while keeping the Plan current and agencies engaged. OP continued to

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work with key agencies throughout the development of the report last year. The Progress Report was released in April 2013.

During the last year, OP partnered with the Deputy Mayor of Education (DME), DC Public Schools (DCPS), the Department of Parks and Recreation (DPR) and the Department of General Services (DGS) to advance three major Master Facilities Planning efforts: the Public Education Master Facilities Plan, Parks and Recreation Master Plan, and the Public Safety Master Facilities Plan, respectively. The scopes of these three plans are directly linked to guidance in the Comp Plan. The Public Education Master Facilities Plan was completed in March 2013. The Public Safety Master Facilities Plan will be completed in Spring 2014. The Parks and Recreation Master Plan will be completed in Summer 2014.

- *Information Sharing: OP maintains quarterly tracking reports detailing the status of the Comp Plan Action Items and can calculate the percentage of Action Items that are “Complete,” “In Process,” etc. for each District agency. In January 2010, OP published the Comprehensive Plan Progress Report, a succinct, reader-friendly document that provided readers with a snapshot of the overall progress made on the District’s Comp Plan. OP feels this was a useful tool for the public and District government to understand how far the city had come and what still needed attention in realizing Comp Plan objectives.*

OP moved forward with the production of a new Comp Plan Progress Report last year, which features a central narrative about Comp Plan achievements, metrics that reflect change, and Small Area Plan “Spotlights” which embody Comp Plan implementation. OP released the Progress Report in April 2013. It is a dynamic document that was well received by stakeholders.

- *Management: Key Comp Plan Action Items or Action Item completion rates could be incorporated into Agency Performance Plans. This strategy could help to integrate performance priorities and expectations across guiding documents. It is important that the District link goals and objectives throughout its many related initiatives. Another option is to link Master Facilities Planning efforts for specific agencies to Comp Plan Action Items where relevant, and consider using the Capital Budget Programming process to prioritize projects that have been emphasized in the Comp Plan. Lastly, the upcoming Progress Report created by OP could highlight and recognize agencies that have demonstrated commitment to the Comp Plan and success in executing Action Items.*

While Comp Plan action items are not uniformly part of agency performance plans, One City Action Plan items now are. Sustainable DC actions also have been added to FY14

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agency performance plans. Many Sustainable DC actions are implementing projects and actions of the Comp Plan. OP has “cross-walked” Comp Plan actions and One City actions to make sure that both planning documents are working in tandem. Because the Comp Plan focuses on the physical development of the city, and the One City Action Plan includes some operational and programmatic goals, the overlap is not exact. The documents, however, are well aligned, and the integration of One City actions into agency performance plans should have positive results.

Further, OP continues to work closely with the Mayor’s Capital Budget Team. During the FY 2014 budget cycle, OP generated a set of reference materials highlighting Comp Plan and Small Area Plan priorities for capital investments. These materials were provided to the Capital Budget Director, and then circulated to all of the Deputy Mayors to serve as a resource in the drafting of budget enhancement requests. These tools continue to be used as part of the FY 2015 budget cycle. As a member of the Capital Budget Team, OP also has an opportunity to ask questions of agency leadership during the budget process and seek synergies with the Comp Plan.

As part of the Capital Budget process, the Capital Budget team uses evaluation criteria to help select projects for new or additional funding. Based upon input from OP, the set of evaluation criteria now includes both the Implementation of Comp Plan actions and Implementation of Small Area Plan actions. A proposed project “scores” higher when it can satisfy one or both of these criteria.

The Comp Plan Progress Report that was released in April 2013 includes profiles of agencies and their flagship programs that help to realize important goals and action items in the Comp Plan. OP feels this is a positive way to recognize the achievements of sister agencies and keep knowledge of the Comp Plan current.

- 21. FY13 Sustainable DC Budget Challenge capital dollars received by OP included \$600,000 in capital funding initially intended for a community composting project, part of which would be operating dollars awarded as grants to non-profits. OP later determined that this approach was not capital-eligible and thus these FY13 dollars could not be spent on the project. OP has been working to develop a new project scope that would be capital-eligible so the funds could be spent. What is the status of this project?**

After further review and analysis, the original scope of this project was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding. As a result, the capital funding was redirected to a new composting pilot initiative that will construct anaerobic digesters at three District owned sites, currently identified as the UDC Van Ness campus, the DC Jail, and St. Elizabeths Hospital. Further site investigation

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is required to determine specific locations within each of these sites. The digesters will convert food scraps into compostable material and will produce energy as a byproduct that can be used to feed power to adjacent buildings. The three sites are within Wards 3, 6, and 8. The project budget was increased from \$600,000 to \$900,000 to allow for three sites to be constructed, using remaining capital funds from the FY13 Sustainable DC Budget Challenge account. No operating funds were provided at the outset of this project.

22. (a) Last fall, OP and the National Capital Planning Commission completed a joint study on the federal Height of Buildings Act of 1910, and each agency issued its own final report. Since this project was initially commissioned as a joint study, can you explain why OP and NCPC diverged in their draft recommendations?

Mayor Gray and the Chairman of NCPC each received a request from Chairman Darrell Issa of the House Committee on Government Operations and Reform to conduct a joint strategic study of building heights that would determine the extent to which the federal Height of Buildings Act of 1910 continues to serve both the federal and District government interests. After several months of extensive joint work and public outreach on the study, the District and NCPC came to different conclusions regarding the need for and the extent of changes to the federal Height Act due to its differing perspectives and responsibilities. NCPC's draft recommendations, developed by its staff, reflect only the federal interests NCPC identified during the course of the study, based on, for example, "in-depth discussions with federal stakeholders regarding federal facilities and operations; future national and federal development needs; [and] federal interests in the symbolic, historic and urban design form of the national capital..." [p. 5 of Executive Director's Recommendation, September 12, 2013].

The District's draft recommendations reflect the perspectives of the District's interests and this unique opportunity Congress provided to the District to closely examine the Height Act for the first time in its 100-year history and to determine how well it fits the District's current and future needs. The Height Master Plan and the District's draft recommendations highlighted the importance of providing the District the authority to determine with its residents whether to increase height, and if so, where, when and how. Congress maintained this authority in the Home Rule Act, and this study gives the District the opportunity to advocate for Home Rule authority over this critical aspect of our city's future.

The District shares NCPC's interest in protecting the city's unique character as the nation's capital, and the joint federal interests the District and NCPC developed at the beginning of the study as well as the District's draft and final recommendation reflect that interest. Unlike NCPC, however, the District must also contend with the challenges

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of successfully managing a city and municipal government. As noted in the final recommendations report, the District provides services to over 630,000 residents, thousands of businesses and hundreds of thousands of workers and visitors every day. Additionally, the city must manage the effects of the District's continued population growth, affordable housing and other critical needs. In order to meet these needs and protect the District's future, the District must maintain fiscal stability and attract and retain residents while also diversifying the city's economy. The District's recommendation for Congress to grant the District the authority to make determinations about height is grounded in the reality of the challenges and opportunities this city faces to continue as a world-class city open to residents of all income levels.

(b) Further, why did OP send its draft recommendations to Congress before the joint process with NCPC had been completed?

The District's consultant work, work by NCPC's consultant and joint public meetings with NCPC on consultant findings were completed by August 2013. The District's draft recommendations were released to the public and provided to Congress on September 24, 2013.

(c) To what degree did OP consider the opinions, recommendations, and perspectives of the NCPC, including staff deliberations and reports, in the formulation of its own recommendations?

OP and NCPC were in frequent communication during the development of both agencies' draft and final recommendations. As noted earlier, the two reports reflected differing views on the need and extent of changes to the federal Height Act due to differing federal and District interests.

23. In the Committee's FY14 Budget Book recommendations for OP, the Committee noted concerns about OP's perceived lack of interest in the views of the community, and encouraged OP to work to improve its public engagement, responsiveness, and sensitivity. Has OP considered this recommendation? What actions have changed? Please explain.

OP takes the views of communities and public comment very seriously. The agency has done extensive planning in the community throughout the District and although there may not be consensus within a community on particular issues, OP works to be as responsive as possible. In addition, the agency has expanded its methods to engage the community and obtain ideas and feedback, as evidenced in the new tools OP utilized for the Mid City East and Southwest Small Area Plans (see response to question #9).

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Additionally, OP actively engages in social media to increase opportunities to communicate with constituents. OP maintains a Twitter account which the agency monitors daily to respond to inquiries and obtain comments from the community; a Facebook account; and two blogs—an agency-wide, staff-written blog, www.OP-inions.com, and a dedicated zoning update blog, www.ZoningDC.org. OP also has used Twitter to conduct Twitter Town Halls to obtain comments and pose and respond to questions on specific initiatives such as Sustainable DC and the zoning update.

OP has demonstrated a willingness to change course based on community feedback as evidenced by the agency's approach to implementation for Brookland branding. To support the Brookland/CUA Metro Station Small Area Plan recommendations, OP engaged in a Branding initiative for Brookland with local stakeholders starting in 2011, for which several potential logos for the neighborhood were developed. At a meeting held on the subject in June 2013, several Brookland stakeholders did not identify with the work presented and expressed a strong desire for more grass-roots and locally "authentic" efforts to celebrate and brand the corridor consistent with their vision and aspirations for the neighborhood. In response, OP switched directions and created the Brookland Beautification Small Grant Program, administered by Dance Place, to make available funding for individuals and organizations within the greater Brookland community to provide visually creative beautification projects along the 12th Street NE commercial corridor, Monroe Street, and other significant open/public spaces in the immediate vicinity. This program is responsive to the community's desired approach and engages stakeholders in a positive and active way to enhance and beautify the community.

After the ZRR public outreach, OP made many changes to the draft proposals such as removing the transit zone proposal, including parking minimums for most residential uses, and requiring special exceptions for most corner stores and limiting their locations. Additionally OP is working with the Office of Zoning to compile all the submitted comments, over 700 as of March 1st, and is providing a response to each comment. These will then be officially entered into the file and uploaded onto the zoning update websites.

The Historic Preservation program also includes active public engagement efforts, daily interaction with the public in the permit review process, monthly opportunities for residents to express their views at HPRB hearings, "great weight" consideration of ANC comments, and specific outreach efforts for special projects. For example, in 2013, HPO staff attended 31 meetings to hear community views on the creation of the Meridian Hill Historic District. Preparation of the 2016 Historic Preservation Plan also involved a substantial community engagement component. The plan addresses community views directly in the text and in a 55-page response to all written comments which is posted

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on the OP website along with a 28-page implementation report on the previous plan. During FY 2013 as a whole, OP preservation staff members participated in 98 community meetings attended by more than 2,300 individuals, and made presentations or gave tours at 28 events with more than 2,700 attendees.

- 24. For each fiscal year 2012, 2013 and 2014 to date, please provide in table format: (1) the budgeted amount for the Historic Homeowner Grant Program; (2) the total funds for the program carried over from the prior fiscal year; (3) the total available budget for the program; and (4) the actual expenditures for the program.**

<i>Historic Homeowner Grant Program</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>FY 2014*</i>
Budgeted	\$242,287	\$220,439	\$191,444
Carryover from prior year	<u>\$124,921</u>	<u>\$131,664</u>	<u>\$224,440</u>
Available	\$367,208	\$352,103	\$415,884
Expenditures	\$246,048	\$129,050	\$56,110
<i>* As of 2/11/14</i>			

- 25. What is the timeline for naming an interim director of OP?**

Rosalynn Hughey was appointed as Interim Director effective February 24, 2014.

- 26. What is the selection process and timeline for the nomination of a new director?**

The process is being handled by the Department of Human Resources with support from the Deputy Mayor for Planning and Economic Development and the Executive Office of the Mayor.

- 27. OP’s March 21, 2013 letter following last year’s performance oversight hearing (question #3) described the Public Safety Facilities Plan underway by OP and the Department of General Services. According to the letter, work on the plan was expected to begin last April, with the goal of completing the plan by early FY14 or late 2013. (a) Has this plan been completed? If not, why? (b) If yes, please provide it as an attachment?**

The development of the Public Safety Facilities Master Plan is still underway and is near completion. The plan kick-off was delayed due to contracting related issues and did not begin until July 2013. It is anticipated that the plan will be completed in Spring 2014. The Department of General Services (DGS) is the lead agency on the on the plan, and OP continues to partner with DGS and provide support on the development of the plan.

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28. At last year's performance oversight hearing on March 7, 2013, Robert Craycraft, Executive Director of the Waterfront Gateway Association, testified that following completion of the Maryland Avenue, SW Small Area Plan, there had not been progress on improvements to the underpasses in Southwest. In OP's March 21, 2013 letter, it was noted that OP would be meeting with the DC Commission on the Arts and Humanities; the District Department of Transportation; and CSX regarding these issues, and OP would conduct a walkthrough with agencies and stakeholders. OP also stated that it would provide a memo summarizing next steps for underpass improvements. (a) Did each of these steps occur? (b) Can the memo be provided as an attachment? (c) What is the status of improvements to these underpasses?

All of the above noted steps were completed. Please see the attached memo, "Q28 Attachment—130820 SW Underpass Memo," from the Office of Planning dated August 2013 for a summary of walk throughs and consultations with agencies and stakeholders that took place after OP's March 21, 2013 letter and next steps that were identified.

As for the current status of improvements, CSX has been working with the Department of Health, ANC 6D and the General Services Administration on solutions for pigeon control in the 7th Street SW underpass (CSX). The 7th Street underpass has been the primary focus over the past several months as it is the major problem area and is more heavily trafficked, although 4th Street SW is also important to address. The wire has not yet been installed on the 7th Street bridge as the temperatures are too cold for the adhesive. Once the weather is warmer, underpasses will be cleaned and the porcupine wire (pigeon deterrent) will be installed on the 7th and 6th Street bridges.

In January, Robert Craycraft forwarded photos of concrete debris that was falling from the 7th Street underpass, and OP alerted CSX of the situation. Most recently, CSX has been coordinating with DPW and DDOT to get more frequent power washing of the areas implemented and is considering using some of their community outreach funding to purchase additional trash receptacles to help curtail the excessive trash that results from the many food trucks in the area. There has also been discussion of how the nascent Southwest BID which is forming could assist in the management of these areas.

29. What is the status of the Ward 5 Industrial Land Transformation Task Force?

The Task Force has completed its work. The final draft recommendations report is currently being reviewed by the Office of the Deputy Mayor for Planning and Economic Development.

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- 30. The 2016 District of Columbia Historic Preservation Plan, “Enriching Our Heritage,” on page 63, describes the concept of “conservation districts,” a new tool in addition to historic districts, mentioned in the Comprehensive Plan, that would serve as a means to protect the existing character of a neighborhood from undesirable development. (a) Please describe this concept in greater detail. (b) Where is OP with regard to the creation of conservation districts? (c) What legislative action, if any, will be required?**

The Comprehensive Plan recommends exploring the use of conservation districts as an alternative to historic districts to protect neighborhood character in older communities with important character-defining architectural features. The Comprehensive Plan defines a conservation district as a geographic area designated to recognize particular design and architectural qualities and encourage their protection and maintenance for the benefit of the entire city. Most specifically, the Plan recommends consideration of conservation districts in the Mid-City Planning Area, including neighborhoods such as Adams Morgan, Columbia Heights, Pleasant Plains, Eckington, and Bloomingdale.

Conservation districts were a major discussion topic in OP’s recent public engagement on the Small Area Plan for Mid-City East. OP has also seen significant interest in conservation districts in Barney Circle, Hill East, Old Southwest, and Park View. These neighborhoods tend to have common attributes: an attractive stock of older homes, walkable streetscapes, more home renovations by new owners, and an increase in small development projects that replace or substantially enlarge existing houses, taking advantage of greater height and density allowed by zoning regulations. Many of the latter projects, especially additions that rise above common rooflines, are seen as out of scale and incompatible with existing neighborhood character.

A typical scenario in these neighborhoods is that a consensus for historic district designation does not exist, but there is substantial sentiment for some level of protection that would avoid the perceived disadvantages of historic districts (design restrictions, the costs of preservation, government red tape, etc.). A conservation district has been frequently cited as a potentially more palatable alternative with fewer rules and more limited review of only the major types of construction (demolition, new construction, and major alterations and additions).

Of the two standard models, a preservation-based rather than zoning-based model would suit the District’s circumstances, given the prevailing concern about development that is architecturally incompatible with existing neighborhood character. Design review procedures under the city’s preservation law are well established and widely understood. The administrative systems for designation, permit processing, and enforcement are already in place, and the needed design review expertise exists with HPRB and the HPO staff. HPO also maintains a customer service counter at the DCRA

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permit center, which is another necessary administrative function to support conservation districts. OP has proposed a pilot project to test the conservation district model in FY 2015.

- 31. At last year's performance oversight hearing, I asked about the schedule for the required Comprehensive Plan Future Land Use Map land use designation changes and then the establishment of zoning for the Walter Reed Army Medical Center site, and your response was that it would take three to six months to develop this before it went to the Zoning Commission. What is the status?**

The draft zoning text for Walter Reed has been prepared reflecting the reuse plan as well as the small area plan approved by Council on April 30, 2013, and is awaiting the final property survey which is needed to define the zone boundaries. It is anticipated that the text will be submitted to the Zoning Commission by June 2014.

- 32. If applicable, please explain the impact on your agency of any legislation passed at the federal level during FY 2013 or FY 2014 to date.**

To our knowledge, there has been no impact on OP from any legislation passed at the federal level during FY 2013 or FY 2014 to date.

- 33. Please identify any legislative requirements that the agency lacks sufficient resources to fully implement.**

There are no legislative requirements for which the agency lacks sufficient resources to fully implement.

- 34. Please identify any statutory or regulatory impediments to OP's operations.**

There are no statutory or regulatory impediments to OP's operations.

- 35. Please describe any other successes or challenges experienced by the agency during FY 2013 and to date in FY 2014 not already discussed.**

Historic Preservation

- *Preservation Awards:* OP recognized successful preservation efforts by property owners, community volunteers and District agencies at the annual Historic Preservation Awards.
- *DC Community Heritage Program:* OP continued its HPO community outreach program in partnership with the Humanities Council of Washington DC. This program focuses on building awareness of local heritage through grass-roots

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community participation and youth involvement, with an emphasis on non-traditional heritage and outlying neighborhoods, particularly East of the River. In FY 2013, the program awarded 17 small grants of \$2,000 each for community education, stewardship, and preservation efforts. The program produced two house history workshops, an educational symposium, videos, and a grantee showcase to present final products to the public. Products are maintained in a web-based library. The program engages communities in exploring their history and heritage, fosters community preservation leadership, engages youth, and provides seed money for more ambitious community projects.

- *DC Boundary Stone Repairs:* OP's historic preservation staff initiated a joint project with DDOT and the National Park Service (NPS) to repair and protect the DC boundary stones set in 1971. HPO staff conducted a survey and assessment of the 25 stones during FY 2013, and an agreement is now in place for the NPS Preservation Training Center to use federal highway funds transferred from DDOT to repair the stones in FY 2014. The work is also being coordinated by a project of the Daughters of the American Revolution to repair the protective iron fences they installed around the stones from 1915 to 1926.
- *Barney Circle Archaeological Findings:* Work was finally completed in FY 2013 on the long-delayed analysis and report of findings from the Barney Circle Freeway project in the 1990s. HPO and DDOT collaborated to engage a consultant using federal highway funds to prepare artifacts for curation and to fulfill the archaeological agreements from the project. The investigations provided an opportunity to learn about prehistoric life along the river by examining remains from four sites, including pottery fragments as much as 3,000 years old and stone tools as much as 8,000 years old.

36. Did OP receive any FOIA requests in FY 2013? If yes, did the agency file a report of FOIA disclosure activities with the Secretary of the District of Columbia? If yes, please provide a copy as an attachment.

Please see the attachment "Q36_OP FY 2013 FOIA Report.pdf".

37. (a) Please attach copies of the required small business enterprise (SBE) expenditure report for fiscal years 2012 and 2013.

Please see the attachments "Q37a_2012 SBE expenditure report.xls" and "Q37a_2013 CBE expenditure report.xls".

(b) D.C. Official Code § 2-218.53(b) requires each District agency to submit supplemental information with their annual SBE expenditure report, including: a description of the activities the agency engaged in to achieve their fiscal year SBE

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expenditure goal; and a description of any changes the agency intends to make during the next fiscal year to achieve their SBE expenditure goal. Has OP submitted the required information for fiscal years 2012 and 2013?

Yes. Please see the attachment "Q37b_2013 CBE expenditure report.pdf".

OFFICE OF PLANNING		Council questions 2nd set, #4		
PURCHASE ORDER SUMMARY, >\$10K				
FY 2013 AND 2014				
Through February 20, 2014 (report from PASS)				
<u>Supplier</u>	<u>Description</u>	<u>Order ID</u>	<u>Order Date</u>	<u>Total Price</u>
Midtown Personnel Inc	Temp admin contract for reception desk FY 2013.	PO446532	17-Oct-12	\$44,449.60
Reingold LINK	Sustainable DC community engagement.	PO446955	18-Oct-12	\$40,870.00
LaMarise Charde Reid	Archaeology services FY 2013.	PO449796	9-Nov-12	\$25,000.00
Patsy Mose Fletcher	Historic preservation community outreach services FY 2013.	PO450308	19-Nov-12	\$64,896.00
Issue Media Group, LLC	Membership plus use of proprietary data on DC growth & investment (13).	PO451250	3-Dec-12	\$12,000.00
Dell Computer Corp.	Replacement computers for office.	PO451252	3-Dec-12	\$15,607.98
Partners for Economic Solution	Height study, economic feasibility analysis.	PO453122-V2	3-Jan-13	\$59,900.00
Streetsense Consulting LLC	Application of DC Vibrant Retail Streets toolkit.	PO439657-V2	17-Jan-13	\$94,490.00
Johnson, Mirmiran and Thompson	Research & fill gaps in OP permit database re: historic property data (yr 2).	PO455965	7-Feb-13	\$152,314.96
Smith Group MidAtlantic	Mid City East small area plan.	PO458282	14-Mar-13	\$297,447.28
Dell Computer Corp.	Replacement server for office.	PO460938	26-Apr-13	\$10,285.16
The Louis Berger Group	Land use/transportation and econ. dev. reports for the CHASE area.	PO460960	29-Apr-13	\$342,115.73
The Louis Berger Group	Streetcar land use, economic development, and financing study.	PO461886	13-May-13	\$199,908.06
Cultural Tourism DC	Creating an annual calendar of Asian events for Chinatown, plus training.	PO462190	16-May-13	\$58,129.85
Ayers/Saint/Gross	Ward 5 industrial land use study.	PO462873	28-May-13	\$299,250.00
BAE Urban Economics	Comp Plan progress report.	PO448890-V2	31-May-13	\$132,950.00
Goody Clancy	Streetcar car barn & substation location study.	PO464449	20-Jun-13	\$173,411.00
Dell Computer Corp.	Replacement computers for office.	PO464435	20-Jun-13	\$21,791.65
Olin Partnership	Landscape design and comprehensive planning services for Franklin Park.	PO465612	8-Jul-13	\$243,880.00
Ayers/Saint/Gross	Southwest small area plan.	PO468049	5-Aug-13	\$298,834.00
Toucan Printing	Print the "2016 Historic Preservation Plan."	PO468374	6-Aug-13	\$21,975.00
Cultural Tourism DC	Update, print & distribute the African American Heritage Trail guidebook.	PO468735	12-Aug-13	\$39,500.00
Olender Reporting, Inc.	Transcription services for HPRB mtgs. and Mayor's Agent hearings FY 2013.	PO447851-V3	21-Aug-13	\$15,000.00
Skidmore, Owings & Merrill LLP	Modeling for an analysis of allowing greater building heights.	PO458340-V2	11-Sep-13	\$484,397.00
Zimmer Gunsul Frasca Prtn.	Survey and comprehensive tree management plan for Franklin Park.	PO481404	18-Sep-13	\$12,875.00
Olender Reporting, Inc.	Transcription services for HPRB mtgs. and Mayor's Agent hearings FY 2014.	PO483275	18-Oct-13	\$15,000.00
Midtown Personnel Inc	Temp admin contract for reception desk FY 2014.	PO484132	28-Oct-13	\$45,741.20
Patsy Mose Fletcher	Historic preservation community outreach services FY 2014 (2nd yr).	PO484439	31-Oct-13	\$16,224.00
LaMarise Charde Reid	Archaeology services FY 2014.	PO484580	1-Nov-13	\$25,000.00
Issue Media Group, LLC	Membership plus use of proprietary data on DC growth & investment (14).	PO488998	31-Dec-13	\$12,000.00
Johnson, Mirmiran and Thompson	Research & fill gaps in OP permit database re: historic property data (yr 3).	PO485784	7-Jan-14	\$131,355.72
AECOM	Parks and recreation master plan.	PO454583-V2	4-Feb-14	\$686,759.00

OFFICE OF PLANNING
 FY 2013-2014 BUDGET ANALYSIS
 As of February 18, 2014

Council questions 2nd set, #6

Appropriated Fund - 0100 Local												
Object	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 14	FY 14	FY 14	FY 14	FY 14	
Class	Description	Approved Budget	Budget Modification	Revised Budget	Expenditures	Surplus/ Deficit	Variance Explanation	Approved Budget	Budget Modification	Revised Budget	Expenditures & Obligations	Available
	Personal Services: See Notes											
11	Salaries - Continuing Full-Time	\$4,792,051	(\$238,611)	\$4,553,441	\$4,536,620	\$16,820	Vacancies during year.	\$4,957,270	\$155,124	\$5,112,394	\$1,510,149	\$3,602,246
12	Salaries - Term		\$124,578	\$124,578	\$124,578	\$0					\$35,514	(\$35,514)
13	Terminal Leave		\$60,796	\$60,796	\$60,796	\$0					(\$1,946)	\$1,946
14	Fringe Benefits	\$1,041,648	(\$66,382)	\$975,267	\$892,490	\$82,777	Actual was lower than estimated.	\$1,070,343	\$26,110	\$1,096,453	\$294,927	\$801,525
15	Overtime					\$0						\$0
	Total Personal Services	\$5,833,699	(\$119,619)	\$5,714,081	\$5,614,484	\$99,597		\$6,027,613	\$181,234	\$6,208,847	\$1,838,643	\$4,370,203
	Non-Personal Services:											
20	Supplies	\$37,500		\$37,500	\$34,982	\$2,518		\$37,501		\$37,501	\$6,635	\$30,866
30	Energy					\$0						\$0
31	Telecommunications		\$2,490	\$2,490	\$1,829	\$661					\$150	(\$150)
32	Rent					\$0						\$0
33	Janitorial Services					\$0						\$0
34	Security Services					\$0						\$0
35	Occupancy					\$0						\$0
40	Other Services	\$155,347	\$1,927	\$157,274	\$127,086	\$30,188	Lower than expected PCard usage and office machine maintenance costs.	\$124,320		\$124,320	\$64,388	\$59,932
41	Contractual Services	\$258,102	\$128,494	\$386,596	\$386,596	\$0		\$46,500		\$46,500	\$45,741	\$759
50	Subsidies and Transfers	\$220,439	(\$91,389)	\$129,050	\$129,050	\$0		\$191,444	\$224,440	\$415,884	\$108,730	\$307,154
70	Equipment	\$53,500		\$53,500	\$50,517	\$2,983		\$53,500		\$53,500	\$7,002	\$46,498
	Total Non-Personal Services	\$724,888	\$41,521	\$766,409	\$730,060	\$36,350		\$453,265	\$224,440	\$677,705	\$232,646	\$445,059
	Total Budget	\$6,558,587	(\$78,097)	\$6,480,490	\$6,344,544	\$135,947		\$6,480,878	\$405,674	\$6,886,552	\$2,071,289	\$4,815,262

Appropriated Fund - 0200 Federal											
Object	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 14	FY 14	FY 14	FY 14	FY14
Class	Approved Budget	Budget Modification	Revised Budget	Expenditures	Surplus/ Deficit	Variance Explanation	Approved Budget	Budget Modification	Revised Budget	Expenditures & Obligations	Available
Personal Services:											
11	Salaries - Continuing Full-Time	\$276,187	\$11,321	\$287,508	\$287,508	\$0	\$298,674	\$143,408	\$442,082	\$94,654	\$347,429
12	Salaries - Term					\$0					\$0
13	Terminal Leave					\$0					\$0
14	Fringe Benefits	\$59,691	\$5,192	\$64,883	\$64,873	\$10	\$67,498	\$32,410	\$99,908	\$21,434	\$78,474
15	Overtime					\$0					\$0
	Total Personal Services	\$335,878	\$16,513	\$352,391	\$352,381	\$10	\$366,172	\$175,819	\$541,991	\$116,088	\$425,903
Non-Personal Services:											
20	Supplies					\$0					\$0
30	Energy					\$0					\$0
31	Telecommunications					\$0					\$0
32	Rent					\$0					\$0
33	Janitorial Services					\$0					\$0
34	Security Services					\$0					\$0
35	Occupancy					\$0					\$0
40	Other Services					\$0					\$0
41	Contractual Services	\$187,151	\$61,289	\$248,440	\$248,440	\$0	\$155,828	\$117,091	\$272,919	\$228,276	\$44,643
50	Subsidies and Transfers					\$0					\$0
70	Equipment					\$0					\$0
	Total Non-Personal Services	\$187,151	\$61,289	\$248,440	\$248,440	\$0	\$155,828	\$117,091	\$272,919	\$228,276	\$44,643
	Total Budget	\$523,029	\$77,801	\$600,830	\$600,821	\$10	\$522,000	\$292,910	\$814,910	\$344,364	\$470,546

Appropriated Fund - 0600 Special Purpose Revenue											
Object	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 14	FY 14	FY 14	FY 14	FY 14
Class	Approved Budget	Budget Modification	Revised Budget	Expenditures	Surplus/ Deficit	Variance Explanation	Approved Budget	Budget Modification	Revised Budget	Expenditures & Obligations	Available
Personal Services:											
11					\$0						\$0
12					\$0						\$0
13					\$0						\$0
14					\$0						\$0
15					\$0						\$0
Total Personal Services	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Non-Personal Services:											
20					\$0						\$0
30					\$0						\$0
31					\$0						\$0
32					\$0						\$0
33					\$0						\$0
34					\$0						\$0
35					\$0						\$0
40					\$0						\$0
41	\$30,000	\$50,000	\$80,000	\$58,182	\$21,818		\$50,000		\$50,000	\$34,862	\$15,138
50					\$0						\$0
70					\$0						\$0
Total Non-Personal Services	\$30,000	\$50,000	\$80,000	\$58,182	\$21,818		\$50,000	\$0	\$50,000	\$34,862	\$15,138
Total Budget	\$30,000	\$50,000	\$80,000	\$58,182	\$21,818		\$50,000	\$0	\$50,000	\$34,862	\$15,138

Appropriated Fund - 0700 Intra-District												
Object	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 14	FY 14	FY 14	FY 14	FY 14	
Class	Description	Approved Budget	Budget Modification	Revised Budget	Expenditures	Surplus/ Deficit	Variance Explanation	Approved Budget	Budget Modification	Revised Budget	Expenditures & Obligations	Available
Personal Services:												
11	Salaries - Continuing Full-Time					\$0	Transfer from DMPED to fund					\$0
12	Salaries - Term			\$212,129	\$212,129	\$0	2.0 FTE that were originally tied					\$0
13	Terminal Leave					\$0	to a Federal Funds request that					\$0
14	Fringe Benefits			\$42,226	\$42,226	\$0	did not materialize.					\$0
15	Overtime					\$0						\$0
Total Personal Services		\$0	\$0	\$254,355	\$254,355	\$0		\$0	\$0	\$0	\$0	\$0
Non-Personal Services:												
20	Supplies					\$0						\$0
30	Energy					\$0						\$0
31	Telecommunications					\$0						\$0
32	Rent					\$0						\$0
33	Janitorial Services					\$0						\$0
34	Security Services					\$0						\$0
35	Occupancy					\$0						\$0
40	Other Services			\$40,000	\$39,500	\$500	Transfer from DMPED to update, reprint, and distribute the African-American Heritage Trail Guidebook.					\$0
41	Contractual Services		\$600,000	\$600,000	\$306,687	\$293,313	Transfer from DHCD for OP's part of a HUD challenge grant. Will use remainder in FY 2014 for planning work in CHASE neighborhood.					\$0
50	Subsidies and Transfers					\$0						\$0
70	Equipment					\$0						\$0
Total Non-Personal Services		\$0	\$600,000	\$640,000	\$346,187	\$293,813		\$0	\$0	\$0	\$0	\$0
Total Budget		\$0	\$600,000	\$894,355	\$600,542	\$293,813		\$0	\$0	\$0	\$0	\$0

Appropriated Fund - 0400 Private Grant											
Object	FY 13	FY 13	FY 13	FY 13	FY 13	FY 13	FY 14	FY 14	FY 14	FY 14	FY14
Class	Approved Budget	Budget Modification	Revised Budget	Expenditures	Surplus/ Deficit	Variance Explanation	Approved Budget	Budget Modification	Revised Budget	Expenditures & Obligations	Available
Personal Services:											
11					\$0						\$0
12					\$0						\$0
13					\$0						\$0
14					\$0						\$0
15					\$0						\$0
Total Personal Services	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Non-Personal Services:											
20					\$0						\$0
30					\$0						\$0
31					\$0						\$0
32					\$0						\$0
33					\$0						\$0
34					\$0						\$0
35					\$0						\$0
40					\$0						\$0
41		\$18,000	\$18,000	\$18,000	\$0	ArtPlace grant, \$300,000, good through 10/14.			\$282,000		\$0
50					\$0						\$0
70					\$0						\$0
Total Non-Personal Services	\$0	\$18,000	\$18,000	\$18,000	\$0		\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$18,000	\$18,000	\$18,000	\$0		\$0	\$0	\$0	\$0	\$0

Note: FY 2014 data is year-to-date.

DC OFFICE OF PLANNING
Q7 Attachment—FY13 & FY14 Initiatives
February 28, 2014

Policy Initiative	Description	Personnel	Funding
Sustainable DC	<p>Sustainable DC is a citywide mayoral initiative to make DC the greenest, healthiest, and most livable city in the nation. Local residents, institutions, businesses, and government agencies worked together to create an innovative plan that will help achieve very ambitious goals, summarized this way: <i>In just one generation—20 years—the District of Columbia will be the healthiest, greenest, and most livable city in the United States. An international destination for people and investment, the District will be a model of innovative policies and practices that improve quality of life and economic opportunity. We will demonstrate how enhancing our natural and built environments, investing in a diverse clean economy, and reducing disparities among residents can create an educated, equitable and prosperous society.</i> It is a citywide policy initiative that applies to every geographic area of the city. The Sustainable DC planning process began in September 2011. In April 2012, the <i>Vision for the Sustainable DC</i> was released, followed by an implementation strategy, the <i>Sustainable DC Plan</i> on February 20th 2013. The District Department of the Environment (DDOE) is the lead agency on implementation of Sustainable DC.</p>	2.2 FTE	\$4.5 million
Ward 5 Industrial Land Study	<p>In January 2013, the Mayor issued an Executive Order creating the Ward 5 Industrial Land Transformation Task Force. Chaired by Director Tregoning of the Office of Planning (OP), the Task Force is responsible for creating a strategy to modernize and upgrade the industrial areas of Ward 5. In FY13, OP staffed the Task Force and coordinated activities for the study. The study components include:</p> <ul style="list-style-type: none"> • An inventory of current industrial uses; • A set of goals, recommendations, and analysis for how to 	0.50 FTE	\$300,000 for consultant

	<p>modernize and adaptively use Ward 5's industrial land;</p> <ul style="list-style-type: none"> • A projection, utilizing data from the Office of the Chief Financial Officer, of the amount of tax revenue that could be generated through the expansion of industries; • Recommendations for various measures and tools to facilitate and incentivize the modernization and adaptive use of industrial land; and • An implementation strategy, with a projected timeframe and recommended implementing agents. <p>A final report is anticipated for March 2014.</p>		
Live Near Your Work Pilot Program	A type of Employer Assisted Housing (EAH) program to support an employee toward buying a home and encourage them to live closer to their job. The 'Live Near Your Work' (LNYW) program proposal is a matching homeownership grant for down-payment and closing cost assistance in partnership between the District of Columbia and participating employers within the city. American, Gallaudet and Georgetown Universities are participating in the pilot.	0.15 FTE	\$60,000 (granted to Georgetown University)
Playable Art DC Design Competition:	OP, in partnership with DPR, is leading an effort to hold a national design competition to seek innovative and creative art-based designs for three temporary and permanent play spaces throughout the District focusing on neighborhoods with limited access to play space. The objective of this effort is to use art as a vehicle to create play spaces in communities with poor access to play space, diverse populations and a lack of sites suitable for typical playgrounds including plazas, portions of wide sidewalks, and small triangle pocket parks. The play spaces will use art to attract users beyond school-age children in the act of play as a means of promoting place making and engaging adults in exercise and fitness. Through the competition we hope to commission sculptural or environmental art works on various themes of play including creative play, physical play and fitness, social interaction and games. To ensure the competition attracts a high level of artist talent, OP has engaged a nationally recognized play space	0.25 FTE	\$300,000 will come from an Art Place America grant OP was awarded in May of 2013.

	competition advisor to manage the competition process.		
11 th Street Recreation/Park Bridge Concept	The 11th Street Recreation/Park Bridge Concept is a unique opportunity to link together communities on the East and West sides of the Anacostia River with a recreation destination and park amenities over the river. This concept also suggests ways to link parks, recreation assets, and trails along both sides of the river. It proposes reusing infrastructure by building the new deck on the piers from the bridge now replaced by the new 11 th Street local bridge, a bridge that has a new lane for vehicles, bikes and pedestrians, with the potential for premium transit, connecting directly into the heart of “main street” Anacostia. The proposed design competition will give architects, engineers, and planners, both locally and throughout the country, the opportunity to create a distinctive designs for an innovative and active destination in the Nation’s Capital and fully engage the community in the selecting a scheme. OP will help to shape the competition and assist with community engagement.	0.40 FTE	\$133,000 transferred to THEARC to run the competition.
Vibrant Retail Streets Toolkit Implementation	Diagnostic assessment of retail vibrancy in specific neighborhoods and convening of workshops with local partners (such as business organizations) to discuss the results of the assessment and the action steps needed to achieve a more successful retail district. The project will include follow-up technical assistance provided by the consultant.	1.25 FTE	\$214,490 (includes federal grant funding for implementation of CHASE priority initiatives).
Height Master Plan	OP and the National Capital Planning Commission (NCPC) conducted a joint Height Master Plan, requested by Congress, to determine the extent to which the Height Act of Buildings Act of 1910 continues to serve both the federal and District government interests. In FY 2013 OP engaged consultant services to complete two studies to inform its analysis of the federal Height Act: 1) An Economic Feasibility Analysis that looked at the effects or limitations of construction costs at various height-level alternatives and made some preliminary economic projections of the consequential effects of changes in building height at the same height alternatives; and 2) The District of Columbia Height	0.55 FTE	\$544,297 for consultant services

	<p>Master Plan Modeling Study that modeled existing and alternative building heights throughout the city and developed view analysis studies demonstrating the impact of these changes on the city’s form, including its skyline, its most significant public spaces and streetscapes, and views to and from the city’s most iconic structures such as the Washington Monument. OP & NCPC also engaged in a vigorous public engagement process throughout the Height Master Plan process and co-hosted ten public meetings covering all wards to present various components of the study, including the results of the economic feasibility analysis and the modeling study and draft recommendations. OP participated in facilitated discussions with key stakeholder groups including federal agencies, the business sector, developers, and local and national historic preservation organizations. The District’s evaluation and draft recommendations report was released on September 24th. The District’s final recommendations were submitted to Congress on November 20, 2013.</p>		
Third Place Initiative – The Lobby Project	<p>The DC Third Place Initiative is intended to activate underutilized spaces in various neighborhoods throughout the District by creating vibrant destinations where people can socialize and network. The Lobby Project is a pilot “third place” with the NoMA BID. Initiative launched in November 2013 and completed in February 2014.</p>	0.30 FTE	OP provided a grant of \$25,000 to the NoMa BID for art creation, programming, marketing and furnishings/furniture.
DC Historic Preservation Plan 2016	<p>The Historic Preservation Office completed a DC Historic Preservation Plan for 2013-2016 consistent with the DC Comprehensive Plan and the preservation planning requirements of the National Park Service.</p>	1.0 FTE	\$21,975 for printing costs
DC 225 th Anniversary Celebration	<p>The Historic Preservation Office is coordinating planning for the celebration of the 225th Anniversary of DC’s establishment on July 16, 2015 with a series of cultural heritage events including community history projects, oral histories.</p>	TBD	TBD
Conservation Districts	<p>The Historic Preservation Office is examining the steps needed to</p>	TBD	TBD

	create the authority to establish conservation districts and to implement a pilot project to test their feasibility.		
Zoning Regulations Review	Comprehensive review and update of the 1958 zoning regulations as required by the Comprehensive Plan	3 FTE assigned; 10 staff participate in research, editing and outreach	
Metropolitan Council of Governments TLC Housing Grant	A study examining affordable housing with access to jobs via multi-modal transit. The study will quantify the benefits of affordable housing locations with high quality access to employment opportunities via walking, bus, and/or rail public transportation through surveying residents on issues such as income, length of employment, and ability to find and accept a job, and surveying property managers on issues such as vacancy and default rates.	0.30 FTE	Grant award is \$60,000.
Brookland Beautification Small Grant Program	The Brookland Beautification Small Grant Program provides grants ranging from \$750 - \$5000 to support the commissioning of community-led beautification projects along the 12th Street NE commercial corridor, Monroe Street, and adjacencies. Grant applications were received in January 2014 and the announcement of winners is anticipated in March 2014. OP has partnered with Dance Place to provide day to day project management. Beautification projects will serve to implement recommendations of the Brookland/CUA Metro Station Small Area Plan.	0.15 FTE	\$30,000
forWARD 8: Investing in Our Future	forWARD8 is an implementation initiative stemming from the Mayor's Ward 8 Budget Challenge, a call for agencies to come up with proposals that collaboratively address the community's priorities as expressed in the Ward 8 Community Summits held over the past two years. The winning project proposals, totaling \$2.5 million, were announced in February 2014 and focus on career training and business development in Ward 8: 1) The Demonstration Center (led by DMPED); 2) Center for Construction Careers (led by DOES); 3) Culinary and Entrepreneurship Training (led by DOES); and 4) Ward 8 Business Directory (led by OP).	0.50 FTE	\$2.5 million (\$2.46 million will be distributed to partner agencies)

Ward 7 Economic Summit	OP was responsible for developing a program along DMPED and cluster agencies for the Ward 7 Economic Development Summit hosted by Mayor Vincent C. Gray hosted on June 29, 2013. The Summit highlighted efforts to enhance economic development throughout the ward and engaged area residents in discussions about how the community, the government and the private sector can work together to improve retail, strengthen existing neighborhood centers, and identify priorities for future investments in Ward 7.	0.50 FTE	In FY 2012 OP transferred \$200,000 to DMPED via an MOU/intra-District transfer to "provide technical assistance and programming support to DMPED in the development of the Ward 8 Community Summit Follow Up meeting and a Ward 7 Community Summit."
Start It in 7: Ward 7 Entrepreneurship Week	OP is leading a multi-agency effort to host a week of entrepreneurial-related activities called "Start It in 7" (March 17-22) in follow-up to the Mayor's Ward 7 Economic Development Summit held in June 2013. The agencies are working jointly to deliver the following types of activities: activation of vacant ground floor space at the DOES building to host trainings, workshops and other activities where District agencies can directly connect their services to Ward 7 residents; partnering with private entities to offer their services/resources, such as Google, Union Kitchen, 1776, etc.; and a Space Finding Tour of Ward 7 locations on March 20 th for brokers, retailers, and investors. Washington, DC Economic Development Partnership is also a partner.	0.20 FTE	\$5,000 from OP (total budget is \$25,000—DMPED providing the other funds)

OFFICE OF PLANNING
Q10 Attachment
Studies, Papers & Analyses—FY13 & FY14 To Date
February 28, 2014

Study	Description	Status
Streetcar Car Barn & Substation Location Study	Technical study that will identify potential locations for car barns and electrical substations throughout the planned streetcar system, and develop a set of guidelines and recommendations on how this infrastructure should be incorporated into existing neighborhoods. The study is expected to be completed by April 2014.	Initiated June 2013. Estimated completion: April 2014
Streetcar Land Use, Economic Development and Financing Study	Technical study to analyze opportunities to finance the construction of the streetcar system and serve other District objectives (such as the incorporation of affordable housing) through capturing a portion of the value increase created by this new infrastructure.	Initiated May 2013. Estimated completion: March 2014.
DPR Parks and Recreation Master Facilities Plan	The purpose of the plan is to assess the capital and programmatic needs of DPR and develop a 10-year plan for agency resources. The plan includes an Existing Conditions Analysis, Needs Assessment (with public engagement), Visioning Process, and Implementation Strategy. Plan has informed DPR's FY 2015 Capital Budget formulation.	Initiated March 2013. Estimated completion: March 2014.
Public Safety & Justice Facilities Plan	The project will evaluate the capital needs of six (6) public safety agencies (MPD, FEMS, DOC, HSEMA, DYRS, and OUC). Specifically, it will be utilized to (a) assist in making immediate decisions about the appropriateness of certain properties to public safety needs; (b) make an immediate preliminary assessment of the viability of a 'Justice Center Campus' for the District of Columbia; and (c) make long term decisions regarding the public safety facilities.	Initiated July 2013. Estimated completion: April 2014.
Comp Plan Progress Report	The April 2013 Comp Plan Progress Report features a central narrative about Comp Plan achievements, metrics that reflect change, and Small Area Plan "Spotlights" that embody Comp Plan Implementation. The work also includes a companion Data Book and Power Point presentation for reference and use by OP staff.	Initiated October 2012. Completed May 2013.
Alley Building Survey	Survey alley buildings in all historic districts within the original city	Completed in FY 2013. Survey is

	and Georgetown; complete a survey report with a historical analysis and context for understanding alley buildings; identify preservation issues and planning recommendations.	being extended in FY 2014 to other neighborhoods (Mount Pleasant, Bloomingdale, and Near Northeast).
Farms and Estates Survey	Survey farms and estates from the 19 th century rural era in the city's outlying wards; complete a survey report with a historical analysis and context for the 75 buildings documented; pursue additional research on the most significant properties and seek historic designations as appropriate in coordination with owners and communities.	Survey and report completed in FY 2013. Eight properties were studied in depth in FY 2013; two more will be studied in FY 2014. One landmark nomination is also being prepared in FY 2014.
Height Master Plan	OP and the National Capital Planning Commission (NCPC) conducted a joint Height Master Plan, requested by Congress, to determine the extent to which the Height Act of Buildings Act of 1910 continues to serve both the federal and District government interests. In FY 2013 OP engaged consultant services to complete two studies to inform its analysis of the federal Height Act: 1) An Economic Feasibility Analysis that looked at the effects or limitations of construction costs at various height-level alternatives and made some preliminary economic projections of the consequential effects of changes in building height at the same height alternatives; and 2) The District of Columbia Height Master Plan Modeling Study that modeled existing and alternative building heights throughout the city and developed view analysis studies demonstrating the impact of these changes on the city's form, including its skyline, its most significant public spaces and streetscapes, and views to and from the city's most iconic structures such as the Washington Monument. OP & NCPC also engaged in a vigorous public engagement process throughout the Height Master Plan process and co-hosted ten public meetings covering all wards to present various components of the study, including the results of the economic feasibility analysis and the modeling study and draft recommendations. OP participated in facilitated discussions with key stakeholder groups including federal agencies, the business sector, developers, and local and national historic preservation organizations. The District's evaluation and	Initiated January 2013 Completed November 2013

	draft recommendations report was released on September 24 th . The District's final recommendations were submitted to Congress on November 20, 2013.	
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**Neighborhood Planning Division
 Active Plans (FY14)**

Project	Ward	Study Area	Purpose/Description	Project Initiation	Anticipated Project Completion
Mid City East Small Area Plan	1,5,6	Includes the neighborhoods of Bloomingdale, Eckington, LeDroit Park, Bate/Truxton Circle, Hanover, and Sursum Corda	The objective of the Small Area Plan is to revitalize North Capitol Street, Rhode Island Avenue, New Jersey Avenue, New York Avenue and Florida Avenue as thriving retail and pedestrian-friendly corridors, and preserve the individual character of adjoining neighborhoods. Concurrently, the District Department of Transportation (DDOT) developed and completed a Livability Study to improve pedestrian and bike safety, transit and vehicular flow, and the public realm in the study area.	March 2013	April 2014
CHASE Action Agenda (Congress Heights, Anacostia, and St. Elizabeths)	8	Congress Heights, St. Elizabeths East Campus and Anacostia	An implementation plan that leverages public and private investment to and strengthens the unique assets of CHASE. The Action Agenda focuses on seven topics: jobs and job training, entrepreneurship and small business development, affordable housing, retail amenities, preservation and redevelopment, arts and culture, and transportation connections. The CHASE Action Agenda is focused on two key deliverables: 1) An Implementation Blueprint to help guide and prioritize actions; and 2) Resource Guides and Tools to connect residents and businesses to resources and services in each topic area. Additionally, provide a sound basis for rehabilitation and new construction in the Anacostia Historic District through the creation of design guidelines and Pattern Book.	March 2013	March 2014

DC Office of Planning
 Q13 Attachment—SAPs & Neighborhood Revitalization Plans
 February 28, 2014

Ward 5 Industrial Land Transformation Study	5	All industrially-zoned land in Ward 5	Created by Mayor's Order 2013-042, the Task Force is charged to develop a strategic plan for the modernization and adaptive use of industrial land in Ward 5	January 2013	March 2014
Southwest Small Area Plan	6	Maine Avenue SW to South Capitol Street; from I-395 to P Street SW	A land use, zoning, urban design and facilities co-location strategy for properties within the Southwest (SW) neighborhood to realize the potential to develop a robust mixed-use community.	March 2013	June 2014
Poplar Point	8	110 acres between the Frederick Douglass and 11 th Street Bridges, East of the Anacostia River	Development of a small area plan and Environmental Impact Statement (in conjunction with DMPED and NPS) to lay the groundwork for the transfer of the property from NPS to the District and support the ultimate redevelopment of the site. The District submitted a proposal for Poplar Point to GSA in response to an RFP for proposed sites for the FBI consolidation.	TBD: In discussions with DMPED & NPS regarding scope & timeline	TBD
Rapid Response Program	City wide		Site planning and charrette services for opportunity sites identified in small area plans and other studies. The program provides early stage predevelopment design assistance to property owners. The purpose is to provide property owners with site plan and schematic design documents that could be used to secure additional predevelopment and construction financing to develop projects that will return properties to productive use and realize the revitalization objectives of the applicable plan/study.	TBD: scoping potential projects	TBD

**Neighborhood Planning Division
 FY13 Completed Plans**

Project	Ward	Study Area	Purpose/Description	Project Initiation	Project Completion
Water Reed Army Medical Center Small Area Plan	4	Bounded by Fern Street and Alaska Avenue to the north, 16th Street to the west, Aspen Street to the south, and Georgia Avenue to the east.	Recommend land use designations per the approved Base Reuse Plan to initiative zoning for the site. The SAP also includes a transportation analysis and site-wide and sub-area design guidelines.	September 2011	Completed October 2012. Council Action: April 30, 2013
Central 14th Street Revitalization Strategy	4	14 th Street, NW from Spring Street to Longfellow Street. Surrounding neighborhoods include 14 th Street Heights, 16 th Street Heights, Carter Barron and Brightwood.	A revitalization strategy to improve economic development, direct growth, develop neighborhood shopping areas and improve retail facades along 14th Street. (SAP is Phase 2 of a 2-phase planning process; Phase 1 focused on implementing recommendations of the Retail Action Strategy.)	October 2010	Completed: 2/2/12 Council Action: 11/15/12

**Revitalization & Design Division
 Active Plans/Projects (FY13-14)**

Project	Ward	Purpose/Description	Project Initiation	Anticipated Project Completion
Buzzard Point Neighborhood Planning Project	6	The District has an opportunity to create an entirely new Buzzard Point neighborhood and to use the development of the DC United Soccer Stadium to create the focal point that catalyzes major new mixed-use developments and high quality public spaces. In response to questions from the community regarding how the proposed Soccer Stadium project will fit into the larger neighborhood, the Office of Planning is working with DDOT, DDOE and DGS to develop a Concept Urban Design Plan for the larger Buzzard Point Neighborhood. The project area extends from P Street SW to the Anacostia River frontage, extending along the river east of South Capitol Street to 3rd Street SE.	January 2014	June 2014
East End Re-Urbanization Study	1,6	The East End Re-Urbanization Study boundary generally follows the spine created by the I-395/Center Leg Freeway; bounded roughly by 4th Street NW on the west, North Capitol Street on the east, New York Avenue on the north, and Pennsylvania and Louisiana Avenues on the south. The study area includes portions of the Downtown BID, Mount Vernon Triangle CID, and NoMa BID, and sits adjacent to the Capitol Hill BID and the grounds of the Architect of the Capitol. Major sites and neighborhoods that have a significant influence on the immediate study area and will be included within the study's impact zone include Union Station and the Burnham Place development, Judiciary Square, Gallery Place, and	Planned to kickoff in late March 2014	December 2014

		<p>Senate Park (part of the Architect of the Capitol grounds).</p> <p>The Office of Planning is pursuing a re-urbanization study to address several important opportunity sites -- including John Marshall Park, the Daly Building, the I-395 Air Rights Development (Capitol Crossing), Georgetown University law school, the Federal City Shelter, the new H Street Wal-mart, and the preferred streetcar route – as well as the following issues: the current path of the Center Leg Freeway through downtown DC ruptures the street grid at locations and significantly limits east-west connectivity through the area; the incoherent neighborhood identity and a disjointed streetscape design limits the potential for the area to attract development and investment; and the lack of community-serving parks and limited residential buildings make for a stodgy office building environment devoid of street life.</p>		
Poplar Point Small Area Plan	8	<p>After being on hold since 2010, OP staff has been working with DMPED and the NPS to finalize a scope of work for completing a Poplar Point land use plan that is a pre-requisite for the site to be transferred from the NPS to the District. The land use plan will include completing an Environmental Impact Statement (EIS) and Small Area Plan (SAP). The SAP will come to the Council for adoption and will be used to guide the zoning and land use controls of the site.</p> <p>Positive site attributes include immediate access to Metro and a nearby, future street car line, immediate access to I-295, close proximity to the</p>	The SOW is complete and will be released in late February/early March 2014.	Once the contract is awarded the planning effort is expected to take 18 months.

		Capitol Hill and other federal agencies, and a premier site identified as the only site in the District of Columbia suitable for accommodating a relocated FBI facility. The District submitted a proposal to GSA showing how Poplar Point could be developed to meet their requirements. Poplar Point is the area bounded by the S. Capitol Street bridge, I-295, the 11th Street Bridge, and located on the Anacostia River with unparalleled views of the city.		
Franklin Park Planning and Design	2	OP is managing a design, planning, and public outreach process to develop design improvements and program enhancements for Franklin Park including: managing communications and relationships with partner agencies and organizations including NPS, DPR, and the Downtown BID; overseeing development of a design; working with the NPS to ensure successful review and approval of the proposed plan; and working with NPS and District agencies to secure funding for future design and construction.	October 2012	Concept Design Phase: October 2014

**Revitalization & Design Division
 FY13 Completed Plans/Projects**

Project	Ward	Purpose/Description	Project Initiation	Project Completion
Sustainable DC, Implementation Plan	Citywide	Sustainable DC is a citywide mayoral initiative to make DC the greenest, healthiest, and most livable city in the nation. Local residents, institutions, businesses, and government agencies worked together to create an innovative plan that will help achieve very ambitious goals, summarized this way: In just one generation—20 years—the District	May 2012	February 2013

		<p>of Columbia will be the healthiest, greenest, and most livable city in the United States. An international destination for people and investment, the District will be a model of innovative policies and practices that improve quality of life and economic opportunity. We will demonstrate how enhancing our natural and built environments, investing in a diverse clean economy, and reducing disparities among residents can create an educated, equitable and prosperous society. It is a citywide policy initiative that applies to every geographic area of the city.</p> <p>The Sustainable DC planning process began in September 2011. In April 2012, the <i>Vision for the Sustainable DC</i> was released, followed by an implementation strategy, the <i>Sustainable DC Plan</i>, on February 20th 2013.</p>		
<p>Mt. Vernon Square District Traffic Modeling and Transportation Project</p>	2,6	<p>In follow-up implementation to the Mt. Vernon Square District Design Project, completed in December 2010, this study performed traffic modeling and analysis to assist in identifying the transportation solutions for the Mount Vernon Square District in advance of the opening of City Center dc, Georgetown Continuing Education Campus, the Convention Center Headquarters Hotel, and the Spy Museum. It identified short term and longer term recommendations to improve access and safety in the area, particularly around the Square for all modes of transportation. Modeling provided information to one of the most complicated nodes in east-west premium transit Alternatives Analysis.</p>	March 2012	June 2013

**Citywide Planning Division
 Active Plans/Projects (FY14)**

Project	Ward	Purpose/Description	Project Initiation	Estimated Project Completion
Streetcar Car Barn & Substation Location Study	Citywide	Technical study that will identify potential locations for car barns and electrical substations throughout the planned streetcar system, and develop a set of guidelines and recommendations on how this infrastructure should be incorporated into existing neighborhoods. Cost is \$173,411	June 2013	April 2014
Streetcar Land Use, Economic Development and Financing Study	Citywide	Technical study to analyze opportunities to finance the construction of the streetcar system and serve other District objectives (such as the incorporation of affordable housing) through capturing a portion of the value increase created by this new infrastructure. Cost is \$199,908	May 2013	March 2014
Third Place Initiative – The Lobby Project	6	The DC Third Place Initiative is intended to activate underutilized spaces in various neighborhoods throughout the District by creating vibrant destinations where people can socialize and network. The Lobby Project is a pilot “third place” with the NoMA BID. OP provided a grant of \$25,000 to the BID for art creation, programming, marketing and furnishings/furniture.	November 2013	February 2014 (good possibility that the NoMa BID will extend the life of the project)
DPR Parks and Recreation Master Facilities Plan	Citywide	The purpose of the plan is to assess the capital and programmatic needs of DPR and develop a 10-year plan for agency resources. The plan includes an Existing Conditions Analysis, Needs Assessment	March 2013	March 2014

Project	Ward	Purpose/Description	Project Initiation	Estimated Project Completion
		(with public engagement), Visioning Process, and Implementation Strategy. Plan has informed DPR's FY 2015 Capital Budget formulation. OP's financial contribution to the plan is \$172,415.		
Public Safety & Justice Facilities Plan	Citywide	The project will evaluate the capital needs of six (6) public safety agencies (MPD, FEMS, DOC, HSEMA, DYRS, and OUC). Specifically, it will be utilized to (a) assist in making immediate decisions about the appropriateness of certain properties to public safety needs; (b) make an immediate preliminary assessment of the viability of a 'Justice Center Campus' for the District of Columbia; and (c) make long term decisions regarding the public safety facilities. OP's financial contribution of \$350,000. The MOU was amended in Feb. 2014 to increase by \$250,000; \$100,000 was the initial amount in FY13.	July 2013	April 2014

**Citywide Planning Division
 FY13 Completed Plans/Projects**

Project	Ward	Purpose/Description	Project Initiation	Project Completion
COG TLC Housing Grant	Citywide	A study examining affordable housing with access to jobs via multi-modal transit. The study will quantify the benefits of affordable housing locations with high quality access to employment	December 2012	August 2013

		opportunities via walking, bus, and/or rail public transportation through surveying residents on issues such as income, length of employment, and ability to find and accept a job, and surveying property managers on issues such as vacancy and default rates. Grant award is \$60,000.		
Live Near Your Work Pilot Program	Citywide	A type of Employer Assisted Housing (EAH) program to support an employee toward buying a home and encourage them to live closer to their job. The 'Live Near Your Work' (LNYW) program proposal is a matching homeownership grant for down-payment and closing cost assistance in partnership between the District of Columbia and participating employers within the city. Added Georgetown University in Sept 2013, in addition to American and Gallaudet Universities.	April 2013	Award granted September 2013
Vibrant Retail Streets Toolkit Implementation	Citywide (Ward 8 – CHASE project)	Diagnostic assessment of retail vibrancy in specific neighborhoods and convening of workshops with local partners (such as business organizations) to discuss the results of the assessment and the action steps needed to achieve a more successful retail district. The project will include follow-up technical assistance provided by the consultant. Total cost is \$214,490 (includes federal grant funding for implementation of CHASE priority initiatives).	December 2012	September 2013
Comp Plan Progress Report	Citywide	The April 2013 Comp Plan Progress Report features a central narrative about Comp Plan achievements, metrics that	October 2012	May 2013

DC Office of Planning
Q14 Attachment—Citywide Planning Projects
February 28, 2014

		reflect change, and Small Area Plan “Spotlights” that embody Comp Plan Implementation. The work also includes a companion Data Book and Power Point presentation for reference and use by OP staff. The total cost of the project, including printing was \$132,950.		
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Underpass Improvements in Southwest DC

August, 2013

Summary:

- Underpass improvements is a near term recommendation in the June, 2012 Council -adopted Maryland Avenue SW Small Area Plan. There are 5 CSX underpasses in SW DC that are in need of underpass improvements from a health and safety perspective (at 2nd Street, 3rd Street, 4th Street, 6th Street and 7th Street). In addition, SW residents are interested in implementing a public mural project in the 4th Street SW Freeway underpass to improve the pedestrian environment.
- CSX, District Department of Transportation (DDOT) and the Office of Planning (OP) went on a site visit on 5/14/13 to view underpass conditions and discuss potential improvements. SW residents organized a site visit on 6/1/13 to identify issues. CSX, OP, SW residents, GSA and DDOT went on a site visit on 7/17/13 to discuss priorities and next steps.
- CSX has a local DC contract to clean vegetation/trash on CSX right of way (not the sidewalk area in the underpass) in DC two times per year and on a case by case basis when requested. As long as bridges are structurally sound, CSX does not have requirements to improve them. From a public health and safety perspective, however, underpasses in SW are in need of repair and cleaning.
- CSX has limited resources, but community organizations and stakeholders can help fund improvements. In addition, DDOT/DPW may be able to help supplement cleanings.
- When considering improvements to bridges, CSX needs to be able to visually inspect the structures and for some improvements need approval of its workforce as required by collective bargaining agreements.

Underpass Conditions and Potential Improvements:

- Water leakage/ice through (non-structural) veneer
 - CSX could plug holes, but would need additional resources. This may need additional analysis or technical assistance.
- Garbage in columns
 - A future Business Improvement District could help clean underpasses. CSX and DDOT could also talk to adjacent land owners about adopting an underpass or work with DDOT/DPW to clean.
- Debris/mud on sidewalk
 - A future Business Improvement District could help clean underpasses. CSX and DDOT could also talk to adjacent land owners about adopting an underpass or work with DDOT/DPW to clean.
- Crumbling column base
 - DDOT/DPW could remove crumbling concrete that has fallen on the street or sidewalk.



- Limited lighting
 - The need for lighting may need to be studied and DDOT resources will need to be allocated if this improvement is to be implemented. New lights cannot be applied to CSX structure, and they would be under DDOT's jurisdiction to install and maintain.
- Pests (e.g. pigeons)
 - CSX has helped sponsor hawk programs in the District and has applied spikes to some underpasses for pest control. This may not be an adequate solution and DOH could help develop and implement strategies to deal with pests (e.g. netting, sound waves, etc.).
- Peeling paint
 - The painting of bridges owned and maintained by CSX is usually covered by CSX's labor agreements and therefore may have to be performed by CSX employees. In some limited circumstances, however, CSX may permit an outside company to paint the bridge. This could be a community led activity.

Priorities:

1. **Health:** Immediately eliminate the pigeon infestation to protect the health and welfare of the public. This near-term objective requires coordination between CSX, DOH, DPW, DDOT, OP, ANC 6D, and GSA. Weekly DDOT/DPW sidewalk cleanings have been requested by GSA and ANC 6D to remove accumulated pigeon excrement and carcasses on the sidewalk and in girders until CSX agrees on a solution to permanently eliminate pigeon roosting opportunities at the bridge.
2. **Safety:** Install new streetlights under bridges and repair concrete bridge abutments to eliminate water leakage and the resulting slippery conditions underfoot. This mid-term objective is the responsibility of DDOT/DPW.
3. **Aesthetics and Beautification:** Clean and refinish bridge infrastructure and possibly incorporate public art into the final design.

Next Steps (Involve Andy Litsky and Bob Craycraft):

1. **Confirm public health risks:** Stakeholders (Peter Rizzo, Andy Litsky) met with DOH (Maria Hille) to better understand health issues and potential solutions. CSX (Stephen Flippin) is preparing a white paper for 7th Street (pest control).
2. **Understand CSX inspection requirements:** GSA (Peter Rizzo) will meet with CSX inspectors/engineers to learn about the bridge inspection process, which will inform the design of a permanent solution to prevent pigeon roosting.
3. **Research regular sidewalk cleanings:** Begin a weekly sidewalk cleaning protocol for the underpasses (Eulois Cleckley will coordinate with DPW, but this is currently not a funded activity).
4. **Public Art:** SW Residents (Jim Dougherty) will work with the DC Commission of Arts and Humanities (DCCA) to discuss public art in the 4th Street SW Highway underpass through the Public Art Building Communities Grant.

Agency Name

Office of Planning

Annual Freedom of Information Act Report for Fiscal Year 2013
October 1, 2012 through September 30, 2013

FOIA Officer Reporting Edward Giefer

PROCESSING OF FOIA REQUESTS

- 1. Number of FOIA requests received during reporting period 42
- 2. Number of FOIA requests pending on October 1, 2012..... 1
- 3. Number of FOIA requests pending on September 30, 2013..... 0
- 4. The average number of days unfilled requests have been pending before each public body as of September 30, 2013 0

DISPOSITION OF FOIA REQUESTS

- 5. Number of requests granted, in whole..... 10
- 6. Number of requests granted, in part, denied, in part..... 1
- 7. Number of requests denied, in whole..... 0
- 8. Number of requests withdrawn..... 0
- 9. Number of requests referred or forwarded to other public bodies..... 31
- 10. Other disposition

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION

- 11. Exemption 1 - D.C. Official Code § 2-534(a)(1).....
- 12. Exemption 2 - D.C. Official Code § 2-534(a)(2).....
- 13. Exemption 3 - D.C. Official Code § 2-534(a)(3)
 - Subcategory (A).....
 - Subcategory (B).....
 - Subcategory (C) 1
 - Subcategory (D)
 - Subcategory (E)
 - Subcategory (F)
- 14. Exemption 4 - D.C. Official Code § 2-534(a)(4) 1
- 15. Exemption 5 - D.C. Official Code § 2-534(a)(5).....

- 16. Exemption 6 - D.C. Official Code § 2-534(a)(6)
 - Subcategory (A).....
 - Subcategory (B).....
- 17. Exemption 7 - D.C. Official Code § 2-534(a)(7).....
- 18. Exemption 8 - D.C. Official Code § 2-534(a)(8).....
- 19. Exemption 9 - D.C. Official Code § 2-534(a)(9).....
- 20. Exemption 10 - D.C. Official Code § 2-534(a)(10).....
- 21. Exemption 11 - D.C. Official Code § 2-534(a)(11).....
- 22. Exemption 12 - D.C. Official Code § 2-534(a)(12).....

TIME-FRAMES FOR PROCESSING FOIA REQUESTS

- 23. Number of FOIA requests processed within 15 days..... 40
- 24. Number of FOIA requests processed between 16 and 25 days..... 2
- 25. Number of FOIA requests processed in 26 days or more.....
- 26. Median number of days to process FOIA Requests..... 1

RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS

- 27. Number of staff hours devoted to processing FOIA requests..... 50
- 28. Total dollar amount expended by public body for processing FOIA requests..... \$2,885

FEEES FOR PROCESSING FOIA REQUESTS

- 29. Total amount of fees collected by public body..... \$0

PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA

- 30. Number of employees found guilty of a misdemeanor for arbitrarily or capriciously violating any provision of the District of Columbia Freedom of Information Act 0

QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
VIRGINIA TECH	1546001805		No	PO384869	No	CONTRACTUAL SERVICES - OTHER	Federal	2nd	1/20/2012	\$13,208.57	\$0.00	0.00%
VIRGINIA TECH	1546001805		No	PO384869	No	CONTRACTUAL SERVICES - OTHER	Federal	2nd	1/20/2012	\$13,208.57	\$0.00	0.00%
VIRGINIA TECH	1546001805		No	PO384869	No	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/27/2012	\$13,208.57	\$0.00	0.00%
VIRGINIA TECH	1546001805		No	PO384869	No	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/14/2012	\$13,208.57	\$0.00	0.00%
AMAZON	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/17/2012	\$127.56	\$0.00	0.00%
AMAZON	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/17/2012	\$31.99	\$0.00	0.00%
AMAZON	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/17/2012	\$94.15	\$0.00	0.00%
AMAZON	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/18/2012	\$44.94	\$0.00	0.00%
AMAZON	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	3/8/2012	\$38.54	\$0.00	0.00%
AMAZON	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	3/23/2012	\$38.54	\$0.00	0.00%
National Trust for Historic Preservation	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/3/2012	\$115.00	\$0.00	0.00%
Olender Reporting	na	LSV93779072013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	1/4/2012	\$532.35	\$532.35	0.30%
Olender Reporting	na	LSV93779072013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	1/28/2012	\$358.55	\$358.55	0.20%
Olender Reporting	na	LSV93779072013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/16/2012	\$990.65	\$990.65	0.56%
Olender Reporting	na	LSV93779072013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/25/2012	\$509.50	\$509.50	0.29%
Olender Reporting	na	LSV93779072013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	3/1/2012	\$486.10	\$486.10	0.28%
Olender Reporting	na	LSV93779072013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	3/7/2012	\$652.50	\$652.50	0.37%
Olender Reporting	na	LSV93779072013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	3/15/2012	\$404.20	\$404.20	0.23%
PastPerfect	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/11/2012	\$432.00	\$0.00	0.00%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO375645	No	PROF SERVICE FEES AND CONTR	Local	2nd	2/13/2012	\$360.80	\$0.00	0.00%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO375645	No	PROF SERVICE FEES AND CONTR	Local	2nd	2/27/2012	\$360.80	\$0.00	0.00%
G L P INC	1541104167		No	PO387919	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/22/2012	\$8,037.65	\$0.00	0.00%
HI-TECH ELECTRONIC LLC	1880437088		No	PO387922	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/29/2012	\$50,286.00	\$0.00	0.00%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/24/2012	\$801.80	\$801.80	0.46%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/20/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/20/2012	\$664.65	\$664.65	0.38%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/27/2012	\$675.20	\$675.20	0.38%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/13/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/5/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/12/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/23/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/22/2012	\$675.20	\$675.20	0.38%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/22/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/14/2012	\$675.20	\$675.20	0.38%
SMART CITY NETWORKS LP	1650524748		No	PO387920-V2	No	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/12/2012	\$8,066.67	\$0.00	0.00%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$92.12	\$92.12	0.05%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$200.00	\$200.00	0.11%
SUPRETECH, INC.	1134236631	LSD82230032010	Yes	PO380392	No	IT HARDWARE ACQUISITIONS	Local	2nd	1/20/2012	\$2,860.00	\$2,860.00	1.63%
Alphagraphics	na	LSZR38149072013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/26/2012	\$209.20	\$209.20	0.12%
Al's Office Products	na	LSDZRV32784072012	Yes	--	Yes	SUPPLIES	Local	2nd	2/8/2012	\$1,449.89	\$1,449.89	0.82%
Al's Office Products	na	LSDZRV32784072012	Yes	--	Yes	SUPPLIES	Local	2nd	3/23/2012	\$308.08	\$308.08	0.18%
America the Beautiful Fund	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/18/2012	\$100.00	\$0.00	0.00%
American Planning Association	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/2/2012	\$685.00	\$0.00	0.00%
American Planning Association	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/9/2012	\$945.00	\$0.00	0.00%
Apple	na		No	--	Yes	IT SUPPLIES	Local	2nd	3/24/2012	\$299.99	\$0.00	0.00%
BeauxArt Media LLC	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/26/2012	\$2,500.00	\$0.00	0.00%
BRENTWORKS	na	LSD27694102011	Yes	--	Yes	SUPPLIES	Local	2nd	1/20/2012	\$810.00	\$810.00	0.46%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/4/2012	\$38.82	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/31/2012	\$100.66	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/25/2012	\$39.04	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/29/2012	\$12.98	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/21/2012	\$65.59	\$0.00	0.00%
Gallaudet University	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/17/2012	\$1,430.00	\$0.00	0.00%
Hi Tech Solutions	na	LSZ58867042013	Yes	--	Yes	SUPPLIES	Local	2nd	2/27/2012	\$1,918.88	\$1,918.88	1.09%
Hover.com	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/6/2012	\$30.00	\$0.00	0.00%
JWS Wiley Publishers	na		No	--	Yes	SUPPLIES	Local	2nd	1/19/2012	\$35.00	\$0.00	0.00%
Metropolitan Office	na	LSDZR30036042013	Yes	--	Yes	SUPPLIES	Local	2nd	1/5/2012	\$1,409.00	\$1,409.00	0.80%
Other World Computing	na		No	--	Yes	SUPPLIES	Local	2nd	3/14/2012	\$151.47	\$0.00	0.00%
Professional binding	na		No	--	Yes	SUPPLIES	Local	2nd	1/11/2012	\$156.00	\$0.00	0.00%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	1/11/2012	\$2,259.49	\$2,259.49	1.28%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	1/13/2012	\$136.96	\$136.96	0.08%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	1/17/2012	\$682.52	\$682.52	0.39%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	1/23/2012	\$2,355.78	\$2,355.78	1.34%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	3/15/2012	\$476.72	\$476.72	0.27%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	2/28/2012	\$838.00	\$838.00	0.48%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	3/5/2012	\$2,497.00	\$2,497.00	1.42%
Star Office Products	na	LSD45478112013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/2/2012	\$625.50	\$625.50	0.36%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	2nd	2/4/2012	\$200.21	\$200.21	0.11%
The Professional Documents Service	na	LSDR39507102012	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/4/2012	\$326.10	\$326.10	0.19%
The Southwester	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/26/2012	\$700.00	\$0.00	0.00%
Thermailx.com	na		No	--	Yes	SUPPLIES	Local	2nd	1/26/2012	\$17.72	\$0.00	0.00%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/9/2012	\$36.26	\$0.00	0.00%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/13/2012	\$36.28	\$0.00	0.00%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/8/2012	\$36.27	\$0.00	0.00%
WMATA	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/19/2012	\$870.00	\$0.00	0.00%
WMATA	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/12/2012	\$870.00	\$0.00	0.00%
Yakima Supplies	na	LSDR12102013	Yes	--	Yes	SUPPLIES	Local	2nd	1/31/2012	\$1,068.00	\$1,068.00	0.61%
Yakima Supplies	na	LSDR12102013	Yes	--	Yes	SUPPLIES	Local	2nd	2/23/2012	\$900.00	\$900.00	0.51%

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
Yakima Supplies	na	LSDR12102013	Yes	--	Yes	SUPPLIES	Local	2nd	1/31/2012	\$1,068.00	\$1,068.00	0.61%
Yakima Supplies	na	LSDR12102013	Yes	--	Yes	SUPPLIES	Local	2nd	2/23/2012	\$900.00	\$900.00	0.51%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	2nd	2/24/2012	\$200.00	\$200.00	0.11%
SUPRETECH, INC.	1134236631	LSD82230032010	Yes	PO380392	No	IT HARDWARE ACQUISITIONS	Local	2nd	1/20/2012	\$2,860.00	\$2,860.00	1.63%
Alphagraphics	na	LSZR38149072013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/26/2012	\$209.20	\$209.20	0.12%
Al's Office Products	na	LSDZRV32784072012	Yes	--	Yes	SUPPLIES	Local	2nd	2/8/2012	\$1,449.89	\$1,449.89	0.82%
Al's Office Products	na	LSDZRV32784072012	Yes	--	Yes	SUPPLIES	Local	2nd	3/23/2012	\$308.08	\$308.08	0.18%
America the Beautiful Fund	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/18/2012	\$100.00	\$0.00	0.00%
American Planning Association	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/2/2012	\$685.00	\$0.00	0.00%
American Planning Association	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/9/2012	\$945.00	\$0.00	0.00%
Apple	na		No	--	Yes	IT SUPPLIES	Local	2nd	3/24/2012	\$299.99	\$0.00	0.00%
BeauxArt Media LLC	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/26/2012	\$2,500.00	\$0.00	0.00%
BRENTWORKS	na	LSD27694102011	Yes	--	Yes	SUPPLIES	Local	2nd	1/20/2012	\$810.00	\$810.00	0.46%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/4/2012	\$38.82	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/31/2012	\$100.66	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/25/2012	\$39.04	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/29/2012	\$12.98	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/21/2012	\$65.59	\$0.00	0.00%
Gallaudet University	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/17/2012	\$1,430.00	\$0.00	0.00%
Hi Tech Solutions	na	LSZ58867042013	Yes	--	Yes	SUPPLIES	Local	2nd	2/27/2012	\$1,918.88	\$1,918.88	1.09%
Hover.com	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/6/2012	\$30.00	\$0.00	0.00%
JWS Wiley Publishers	na		No	--	Yes	SUPPLIES	Local	2nd	1/19/2012	\$35.00	\$0.00	0.00%
Metropolitan Office	na	LSDZR30036042013	Yes	--	Yes	SUPPLIES	Local	2nd	1/5/2012	\$1,409.00	\$1,409.00	0.80%
Other World Computing	na		No	--	Yes	SUPPLIES	Local	2nd	3/14/2012	\$151.47	\$0.00	0.00%
Professional binding	na		No	--	Yes	SUPPLIES	Local	2nd	1/11/2012	\$156.00	\$0.00	0.00%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	1/11/2012	\$2,259.49	\$2,259.49	1.28%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	1/13/2012	\$136.96	\$136.96	0.08%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	1/17/2012	\$682.52	\$682.52	0.39%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	1/23/2012	\$2,355.78	\$2,355.78	1.34%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	3/15/2012	\$476.72	\$476.72	0.27%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	2/28/2012	\$838.00	\$838.00	0.48%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	2nd	3/5/2012	\$2,497.00	\$2,497.00	1.42%
Star Office Products	na	LSD45478112013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/2/2012	\$625.50	\$625.50	0.36%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	2nd	2/4/2012	\$200.21	\$200.21	0.11%
The Professional Documents Service	na	LSDR39507102012	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/4/2012	\$326.10	\$326.10	0.19%
The Southwester	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/26/2012	\$700.00	\$0.00	0.00%
Thermalfx.com	na		No	--	Yes	SUPPLIES	Local	2nd	1/26/2012	\$17.72	\$0.00	0.00%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/9/2012	\$36.26	\$0.00	0.00%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/13/2012	\$36.28	\$0.00	0.00%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/8/2012	\$36.27	\$0.00	0.00%
WMATA	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/19/2012	\$870.00	\$0.00	0.00%
WMATA	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/12/2012	\$870.00	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868	No	CONTRACTUAL SERVICES - OTHER	Federal	2nd	1/20/2012	\$2,123.79	\$0.00	0.00%
GALLAUDET UNIVERSITY	1530199507		No	PO388893	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	2nd	2/27/2012	\$60,000.00	\$0.00	0.00%
CULTURAL DEV. CORP OF DC	1522122445		No	PO384667	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	2nd	1/20/2012	\$23,000.00	\$0.00	0.00%
GALLAUDET UNIVERSITY	1530199507		No	PO388893	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	2nd	2/27/2012	\$60,000.00	\$0.00	0.00%
VERSAR, INC.	1540852979		No	PO368683	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	2nd	2/13/2012	\$40,088.73	\$0.00	0.00%
VERSAR, INC.	1540852979		No	PO368683	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	2nd	3/12/2012	\$34,559.25	\$0.00	0.00%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO390499	No	CONTRACTUAL SERVICES - OTHER	Private	2nd	3/22/2012	\$50,000.00	\$0.00	0.00%
CULTURAL DEV. CORP OF DC	1522122445		No	PO384667	No	CONTRACTUAL SERVICES - OTHER	Private	2nd	1/20/2012	\$23,000.00	\$0.00	0.00%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO390499	No	CONTRACTUAL SERVICES - OTHER	Private	2nd	3/22/2012	\$50,000.00	\$0.00	0.00%
14TH ST. UPTOWN BUSINESS ASSOC	1271707470		No	PO402144	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/6/2012	\$15,000.00	\$0.00	0.00%
AMERICA SPEAKS	1521970018		No	PO389267-V2	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/6/2012	\$19,864.00	\$0.00	0.00%
AMERICAN UNIVERSITY	1530196549		No	PO402533	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/6/2012	\$60,000.00	\$0.00	0.00%
ANALYTICA, LLC	1260728709	LSDR51734112011	Yes	PO390972	No	IT HARDWARE ACQUISITIONS	Local	3rd	4/10/2012	\$2,500.92	\$2,500.92	1.42%
BRENTWORKS, INC.	1142001433		No	PO390436	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/6/2012	\$3,724.00	\$0.00	0.00%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO375645	No	PROF SERVICE FEES AND CONTR	Local	3rd	4/6/2012	\$360.80	\$0.00	0.00%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO375645	No	PROF SERVICE FEES AND CONTR	Local	3rd	5/11/2012	\$360.80	\$0.00	0.00%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO375645	No	PROF SERVICE FEES AND CONTR	Local	3rd	6/15/2012	\$360.80	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/6/2012	\$22,000.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/6/2012	\$23,000.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/6/2012	\$22,000.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/6/2012	\$23,000.00	\$0.00	0.00%
DELL COMPUTER CORP	1742616805		No	PO400825	No	IT HARDWARE ACQUISITIONS	Local	3rd	6/15/2012	\$20,181.20	\$0.00	0.00%
DELL COMPUTER CORP	1742616805		No	PO400825	No	IT HARDWARE ACQUISITIONS	Local	3rd	6/15/2012	\$188.94	\$0.00	0.00%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/6/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/6/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/10/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/27/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/11/2012	\$675.20	\$675.20	0.38%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/11/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/18/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/18/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/6/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/15/2012	\$1,688.00	\$1,688.00	0.96%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/15/2012	\$675.20	\$675.20	0.38%
REBAR GROUP, INC.	1208352403		No	PO410902	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/26/2012	\$52,000.00	\$0.00	0.00%

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
SENODA, INC.	1521617446	LS09200614864	Yes	PO401221	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/15/2012	\$6,600.00	\$6,600.00	3.75%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$33.44	\$33.44	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$40.60	\$40.60	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512	No	OFFICE SUPPORT	Local	3rd	6/15/2012	\$200.00	\$200.00	0.11%
SUPRETECH, INC.	1134236631	LSD82230032010	Yes	PO390973	No	PROF SERVICE FEES AND CONTR	Local	3rd	4/10/2012	\$3,012.73	\$3,012.73	1.71%
THE AQUILINE GROUP	1731651422	LSDXR63148012014	Yes	PO395611	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/15/2012	\$13,635.00	\$13,635.00	7.75%
WASH CONVENT CENTER AUTHORITY	1521243707		No	PO387921-V2	No	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/15/2012	\$2,031.00	\$0.00	0.00%
Al's Office Products	na	LSDZR32784072012	Yes	--	Yes	SUPPLIES	Local	3rd	5/25/2012	\$1,540.55	\$1,540.55	0.88%
Al's Office Products	na	LSDZR32784072012	Yes	--	Yes	SUPPLIES	Local	3rd	5/25/2012	\$183.42	\$183.42	0.10%
American Business Supply	na	LSD72130102013	Yes	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/19/2012	\$899.80	\$899.80	0.51%
BRENTWORKS	na	LSD27694102011	Yes	--	Yes	SUPPLIES	Local	3rd	5/1/2012	\$155.00	\$155.00	0.09%
Code Micro	na		No		Yes	SUPPLIES	Local	3rd	5/31/2012	\$92.37	\$0.00	0.00%
Easy Keys	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/28/2012	\$16.85	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/4/2012	\$9.74	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/18/2012	\$4.93	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/25/2012	\$92.89	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/23/2012	\$93.11	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/30/2012	\$4.20	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/6/2012	\$4.20	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/22/2012	\$8.96	\$0.00	0.00%
Len's Computer Supply	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/9/2012	\$65.65	\$0.00	0.00%
Metropolitan Office	na	LSDZR30036042013	Yes	--	Yes	SUPPLIES	Local	3rd	5/4/2012	\$2,477.23	\$2,477.23	1.41%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	3rd	4/12/2012	\$157.32	\$157.32	0.09%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	3rd	5/9/2012	\$1,788.86	\$1,788.86	1.02%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	3rd	6/22/2012	\$1,816.08	\$1,816.08	1.03%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	3rd	4/10/2012	\$2,266.49	\$2,266.49	1.29%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	3rd	4/11/2012	\$1,336.23	\$1,336.23	0.76%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	3rd	5/22/2012	\$399.59	\$399.59	0.23%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	3rd	5/22/2012	\$488.00	\$488.00	0.28%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/12/2012	\$36.27	\$0.00	0.00%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/8/2012	\$36.27	\$0.00	0.00%
THOMSON WEST	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/7/2012	\$36.27	\$0.00	0.00%
Urban Land Institute	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/7/2012	\$450.00	\$0.00	0.00%
Urban Land Institute	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/13/2012	\$410.00	\$0.00	0.00%
Urban Land Institute	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/14/2012	\$115.00	\$0.00	0.00%
Washington Business Journal	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	4/25/2012	\$225.78	\$0.00	0.00%
WMATA	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	5/2/2012	\$710.00	\$0.00	0.00%
Graham Staffing Svcs	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/2/2012	\$230.00	\$0.00	0.00%
Neal R. Gross	na	LSZXR33818112012	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/2/2012	\$750.00	\$750.00	0.43%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/13/2012	\$1,098.65	\$1,098.65	0.62%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/18/2012	\$1,042.40	\$1,042.40	0.59%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/9/2012	\$737.50	\$737.50	0.42%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/9/2012	\$567.50	\$567.50	0.32%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/8/2012	\$1,667.80	\$1,667.80	0.95%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/12/2012	\$780.00	\$780.00	0.44%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/12/2012	\$695.00	\$695.00	0.39%
HUMANITIES COUNCIL OF WASH. DC	1521166432		No	PO379805-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/11/2012	\$8,116.01	\$0.00	0.00%
J. PETER BYRNE	1073389203		No	PO378258	No	PROF SERVICE FEES AND CONTR	Federal	3rd	5/18/2012	\$2,500.00	\$0.00	0.00%
LAMARISE CHARDE REID	1069723022		No	PO375015	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/10/2012	\$2,220.00	\$0.00	0.00%
LAMARISE CHARDE REID	1069723022		No	PO389860	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/18/2012	\$2,730.00	\$0.00	0.00%
LAMARISE CHARDE REID	1069723022		No	PO389860	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/15/2012	\$3,780.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/27/2012	\$4,800.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/18/2012	\$4,800.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/15/2012	\$4,800.00	\$0.00	0.00%
TARA L. TETRAULT	1215727647		No	PO378887	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/10/2012	\$2,600.00	\$0.00	0.00%
TARA L. TETRAULT	1215727647		No	PO378887	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/18/2012	\$1,975.00	\$0.00	0.00%
TARA L. TETRAULT	1215727647		No	PO378887	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/15/2012	\$2,500.00	\$0.00	0.00%
AMAZON	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/26/2012	\$23.56	\$0.00	0.00%
AMAZON	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/7/2012	\$60.36	\$0.00	0.00%
Assoc. for gravestone	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/14/2012	\$255.00	\$0.00	0.00%
Cultural Tourism DC	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/24/2012	\$1,250.00	\$0.00	0.00%
Cultural Tourism DC	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/25/2012	\$1,250.00	\$0.00	0.00%
DC Preservation League	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/23/2012	\$1,250.00	\$0.00	0.00%
Georgetown University Law Ctr	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/30/2012	\$1,250.00	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/10/2012	\$4,247.21	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/6/2012	\$3,855.44	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/6/2012	\$2,123.60	\$0.00	0.00%
VERSAIR, INC.	1540852979		No	PO368683	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	3rd	6/15/2012	\$9,215.80	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO389885	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$15,971.65	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO380313-V3	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$2,020.80	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO391374-V2	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$3,615.70	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO391281	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$58,074.78	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO358154	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/15/2012	\$7,717.60	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO389885	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/17/2012	\$18,237.00	\$0.00	0.00%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO391281	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/21/2012	\$29,329.38	\$0.00	0.00%
BRENTWORKS, INC.	1142001433		No	PO417492	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/17/2012	\$7,050.00	\$0.00	0.00%
KITTELSON & ASSOCIATES INC.	1930964447		No	PO392577	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/22/2012	\$10,867.38	\$0.00	0.00%

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
PARTNERS FOR ECONOMIC SOLUTION	1263303115		No	PO384206		CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$10,980.00	\$0.00	0.00%
PARTNERS FOR ECONOMIC SOLUTION	1263303115		No	PO384206		CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2012	\$5,828.49	\$0.00	0.00%
PARTNERS FOR LIVABLE COMMUNITI	1521107953		No	PO404459		CONTRACTUAL SERVICES - OTHER	Capital	4th	8/17/2012	\$14,650.00	\$0.00	0.00%
REBAR GROUP, INC.	1208352403		No	PO410902		CONTRACTUAL SERVICES - OTHER	Capital	4th	8/17/2012	\$13,000.00	\$0.00	0.00%
Artistic Concepts	na		No	--		CONTRACTUAL SERVICES - OTHER	Capital	4th	7/27/2012	\$657.00	\$0.00	0.00%
QFT Cashier	na		No	--		CONTRACTUAL SERVICES - OTHER	Capital	4th	8/3/2012	\$430.00	\$0.00	0.00%
FEDEX	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/20/2012	\$18.79	\$0.00	0.00%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	4th	7/13/2012	\$214.19	\$214.19	0.12%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--	Yes	SUPPLIES	Local	4th	7/3/2012	\$1,211.62	\$1,211.62	0.69%
SUPRETECH	na	LSDR66692042012	Yes	--	Yes	IT SUPPLIES	Local	4th	7/3/2012	\$306.44	\$306.44	0.17%
AMERICA SPEAKS	1521970018		No	PO415082		CONTRACTUAL SERVICES - OTHER	Local	4th	7/31/2012	\$5,000.00	\$0.00	0.00%
BARBARA A. GIBSON	1578568729		No	PO434939		GRANTS AND GRATUITIES	Local	4th	9/13/2012	\$3,267.00	\$0.00	0.00%
BETTY F. EDWARDS	1214265778		No	PO428064		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$5,984.00	\$0.00	0.00%
CECELIA V. BURREAL	1217323076		No	PO437213		GRANTS AND GRATUITIES	Local	4th	9/25/2012	\$8,396.00	\$0.00	0.00%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO375645-V2		PROF SERVICE FEES AND CONTR	Local	4th	9/5/2012	\$360.80	\$0.00	0.00%
CHARLETTE R. BRANDON	1579764194		No	PO434938		GRANTS AND GRATUITIES	Local	4th	9/13/2012	\$5,225.00	\$0.00	0.00%
CHRISTOPHER K. JACKSON	1579117258		No	PO421043		GRANTS AND GRATUITIES	Local	4th	9/27/2012	\$5,007.00	\$0.00	0.00%
CRYSTAL D. BANKS	1577901795		No	PO422102		GRANTS AND GRATUITIES	Local	4th	8/3/2012	\$3,260.00	\$0.00	0.00%
DELL COMPUTER CORP	1742616805		No	PO418241		IT SOFTWARE ACQUISITIONS	Local	4th	8/17/2012	\$8,085.12	\$0.00	0.00%
EUINICE ROY	1577421150		No	PO428069		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$6,648.40	\$0.00	0.00%
EUINICE ROY	1577421150		No	PO428069		GRANTS AND GRATUITIES	Local	4th	9/21/2012	\$10,500.00	\$0.00	0.00%
JAMES HAMILTON	1249423045		No	PO428068		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$5,500.00	\$0.00	0.00%
LILLIE R. BRANTLEY	1258868876		No	PO428066-V2		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$6,250.00	\$0.00	0.00%
LILLIE R. BRANTLEY	1258868876		No	PO428066-V2		GRANTS AND GRATUITIES	Local	4th	9/25/2012	\$6,250.00	\$0.00	0.00%
MDM OFFICE SYSTEMS DBA	1521360724	LSX61835102012	Yes	PO419429		IT SOFTWARE ACQUISITIONS	Local	4th	8/17/2012	\$3,059.85	\$3,059.85	1.74%
MDM OFFICE SYSTEMS DBA	1521360724	LSX61835102012	Yes	PO419429		IT SOFTWARE ACQUISITIONS	Local	4th	8/17/2012	\$1,019.95	\$1,019.95	0.58%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	7/31/2012	\$675.20	\$675.20	0.38%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	7/31/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	8/10/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	8/17/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	8/17/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	9/5/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	9/14/2012	\$844.00	\$844.00	0.48%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2012	\$580.25	\$580.25	0.33%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO375195		CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2012	\$844.00	\$844.00	0.48%
OLA B. COLEMAN	1229481006		No	PO434937		GRANTS AND GRATUITIES	Local	4th	9/13/2012	\$1,980.00	\$0.00	0.00%
RICKEY A. SLEDGE	1579111894		No	PO428071		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$6,828.00	\$0.00	0.00%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$12.80	\$12.80	0.01%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$19.80	\$19.80	0.01%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$42.90	\$42.90	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	8/17/2012	\$68.00	\$68.00	0.04%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/14/2012	\$33.88	\$33.88	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/14/2012	\$40.00	\$40.00	0.02%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/14/2012	\$60.00	\$60.00	0.03%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/14/2012	\$130.00	\$130.00	0.07%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/14/2012	\$200.00	\$200.00	0.11%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/30/2012	\$430.00	\$430.00	0.24%
STAR OFFICE PRODUCTS, INC	1521946483	LSD48069112011	Yes	PO377512		OFFICE SUPPORT	Local	4th	9/30/2012	\$299.94	\$299.94	0.17%
SYLVIA E. DRAPER	1578251228		No	PO428070		GRANTS AND GRATUITIES	Local	4th	8/20/2012	\$5,167.50	\$0.00	0.00%
SYLVIA E. DRAPER	1578251228		No	PO428070		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$5,167.50	\$0.00	0.00%
THE AQUILINE GROUP	1731651422		No	PO413894-V3		CONTRACTUAL SERVICES - OTHER	Local	4th	8/10/2012	\$19,134.00	\$0.00	0.00%
THE AQUILINE GROUP	1731651422		No	PO425157		CONTRACTUAL SERVICES - OTHER	Local	4th	8/17/2012	\$8,334.07	\$0.00	0.00%
TYFFANNI SHERON DEBERRY	1147889696		No	PO434936		GRANTS AND GRATUITIES	Local	4th	9/13/2012	\$3,414.00	\$0.00	0.00%
WILLIE A. HAMLETT	1579725210		No	PO428067		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$6,530.00	\$0.00	0.00%
WILLIE A. HAMLETT	1579725210		No	PO428067		GRANTS AND GRATUITIES	Local	4th	9/13/2012	\$6,530.00	\$0.00	0.00%
WINNIE M. BARNES	1245542727		No	PO428065		GRANTS AND GRATUITIES	Local	4th	8/21/2012	\$6,114.00	\$0.00	0.00%
Al's Office Products	na	LSDZRV32784072012	Yes	--		SUPPLIES	Local	4th	8/2/2012	\$443.32	\$443.32	0.25%
Al's Office Products	na	LSDZRV32784072012	Yes	--		SUPPLIES	Local	4th	8/9/2012	\$66.95	\$66.95	0.04%
Al's Office Products	na	LSDZRV32784072012	Yes	--		SUPPLIES	Local	4th	8/16/2012	\$851.00	\$851.00	0.48%
Al's Office Products	na	LSDZRV32784072012	Yes	--		SUPPLIES	Local	4th	9/4/2012	\$742.42	\$742.42	0.42%
Al's Office Products	na	LSDZRV32784072012	Yes	--		SUPPLIES	Local	4th	9/25/2012	\$1,611.92	\$1,611.92	0.92%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	7/23/2012	\$42.99	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/1/2012	\$25.95	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/1/2012	\$120.70	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/2/2012	\$35.38	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/8/2012	\$59.75	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/20/2012	\$179.99	\$0.00	0.00%
Amazon.com	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/26/2012	\$87.99	\$0.00	0.00%
Bed Bath & Beyond	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	7/31/2012	\$12.75	\$0.00	0.00%
BRENTWORKS	na	LSD27694102011	Yes	--		SUPPLIES	Local	4th	8/30/2012	\$155.00	\$155.00	0.09%
CDW Government	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/13/2012	\$2,062.00	\$0.00	0.00%
CDW Government	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/3/2012	\$2,322.00	\$0.00	0.00%
Dupont Computer Inc.	na	LSDX88326092013	Yes	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/26/2012	\$158.90	\$158.90	0.09%
Erie Computer	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/17/2012	\$843.84	\$0.00	0.00%

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
Fedex	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	7/25/2012	\$76.59	\$0.00	0.00%
Fedex	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/1/2012	\$5.07	\$0.00	0.00%
Fedex	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/17/2012	\$20.70	\$0.00	0.00%
Fedex	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/5/2012	\$5.36	\$0.00	0.00%
Fedex	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/26/2012	\$93.28	\$0.00	0.00%
Geolytics	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	7/19/2012	\$358.00	\$0.00	0.00%
Monoprice	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/16/2012	\$208.27	\$0.00	0.00%
Monoprice	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/22/2012	\$5.86	\$0.00	0.00%
Multicultural Community Services	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/21/2012	\$660.00	\$0.00	0.00%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--		SUPPLIES	Local	4th	8/3/2012	\$2,480.11	\$2,480.11	1.41%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--		SUPPLIES	Local	4th	8/31/2012	\$973.49	\$973.49	0.55%
STANDARD OFFICE SUPPLY	na	LSX61835102012	Yes	--		SUPPLIES	Local	4th	9/6/2012	\$958.02	\$958.02	0.54%
Sustainable Strategies	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/10/2012	\$2,500.00	\$0.00	0.00%
The Washington Post	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/13/2012	\$184.65	\$0.00	0.00%
Thompson West	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/9/2012	\$36.28	\$0.00	0.00%
Thompson West	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/18/2012	\$26.27	\$0.00	0.00%
Thompson West	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/29/2012	\$36.27	\$0.00	0.00%
Urban Land Institute	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2012	\$725.00	\$0.00	0.00%
Urban Land Institute	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/15/2012	\$200.00	\$0.00	0.00%
Urban Land Institute	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/21/2012	\$100.00	\$0.00	0.00%
Urban Land Institute	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/26/2012	\$100.00	\$0.00	0.00%
Variq	na	LSZ79339032013	Yes	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/10/2012	\$1,688.95	\$1,688.95	0.96%
VitalityWeb	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/9/2012	\$558.84	\$0.00	0.00%
WMATA	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/3/2012	\$2,070.00	\$0.00	0.00%
WMATA	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/19/2012	\$1,140.00	\$0.00	0.00%
WordPress	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/27/2012	\$99.00	\$0.00	0.00%
WordPress	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	8/30/2012	\$85.00	\$0.00	0.00%
YouSendIt	na		No	--		CONTRACTUAL SERVICES - OTHER	Local	4th	9/13/2012	\$2,499.75	\$0.00	0.00%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	7/10/2012	\$567.50	\$567.50	0.32%
PastPerfect Software	na		No	--	Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	7/18/2012	\$478.00	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/17/2012	\$3,812.50	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		PROF SERVICE FEES AND CONTR	Federal	4th	8/17/2012	\$3,812.50	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$1,187.50	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$5,900.00	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		PROF SERVICE FEES AND CONTR	Federal	4th	9/14/2012	\$1,187.50	\$0.00	0.00%
BARBARA H. MAGID	1024447895		No	PO418613		PROF SERVICE FEES AND CONTR	Federal	4th	9/14/2012	\$5,900.00	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/3/2012	\$845.90	\$0.00	0.00%
CARNEGIE MELLON UNIVERSITY	1250969449		No	PO384868		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$1,970.72	\$0.00	0.00%
CULTURAL TOURISM DC	1522153746		No	PO391219		CONTRACTUAL SERVICES - OTHER	Federal	4th	7/26/2012	\$8,895.15	\$0.00	0.00%
D.C. PRESERVATION LEAGUE	1521038849		No	PO410333		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/10/2012	\$4,800.00	\$0.00	0.00%
D.C. PRESERVATION LEAGUE	1521038849		No	PO403851		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/10/2012	\$20,000.00	\$0.00	0.00%
HUMANITIES COUNCIL OF WASH. DC	1521166432		No	PO379805-V2		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/17/2012	\$30,667.08	\$0.00	0.00%
LAMARISE CHARDE REID	1069723022		No	PO389860		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$2,080.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394		CONTRACTUAL SERVICES - OTHER	Federal	4th	7/24/2012	\$4,800.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/17/2012	\$4,800.00	\$0.00	0.00%
PATSY MOSE FLETCHER	1533461341		No	PO378394		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$4,800.00	\$0.00	0.00%
TARA L. TETRAULT	1215727647		No	PO378887		CONTRACTUAL SERVICES - OTHER	Federal	4th	7/24/2012	\$1,900.00	\$0.00	0.00%
TARA L. TETRAULT	1215727647		No	PO378887		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/17/2012	\$800.00	\$0.00	0.00%
VIRGINIA TECH	1546001805		No	PO384869		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/3/2012	\$31,884.67	\$0.00	0.00%
Cultural Tourism DC	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/24/2012	\$2,500.00	\$0.00	0.00%
DC Preservation League	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/14/2012	\$1,250.00	\$0.00	0.00%
Gelberg Signs	na	LSXM15693102013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/28/2012	\$1,237.50	\$1,237.50	0.70%
Gelberg Signs	na	LSXM15693102013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/25/2012	\$1,237.50	\$1,237.50	0.70%
GU Law Library	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/28/2012	\$1,250.00	\$0.00	0.00%
Olender Reporting	na	LSV93779072013	Yes	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/13/2012	\$2,305.50	\$2,305.50	1.31%
PastPerfect	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/26/2012	\$320.00	\$0.00	0.00%
Primotronix	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/11/2012	\$269.00	\$0.00	0.00%
Proquest	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	7/20/2012	\$120.00	\$0.00	0.00%
The Dumbarton House	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	8/23/2012	\$100.00	\$0.00	0.00%
The Historical Society of Washington	na		No	--		CONTRACTUAL SERVICES - OTHER	Federal	4th	9/4/2012	\$240.00	\$0.00	0.00%
14TH ST. UPTOWN BUSINESS ASSOC	1271707470		No	PO402144		CONTRACTUAL SERVICES - OTHER	Private	4th	7/25/2012	\$10,000.00	\$0.00	0.00%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO390499-V2		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$7,906.00	\$0.00	0.00%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO390499-V2		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$25,000.00	\$0.00	0.00%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO390499-V2		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$7,906.00	\$0.00	0.00%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO390499-V2		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$25,000.00	\$0.00	0.00%
BUILDING BRIDGES ACROSS RIVER	1522013526		No	PO406900		CONTRACTUAL SERVICES - OTHER	Private	4th	7/26/2012	\$2,800.00	\$0.00	0.00%
BUILDING BRIDGES ACROSS RIVER	1522013526		No	PO406900		CONTRACTUAL SERVICES - OTHER	Private	4th	7/27/2012	\$4,350.00	\$0.00	0.00%
BUILDING BRIDGES ACROSS RIVER	1522013526		No	PO406900		CONTRACTUAL SERVICES - OTHER	Private	4th	8/3/2012	\$2,850.00	\$0.00	0.00%
BUILDING BRIDGES ACROSS RIVER	1522013526		No	PO406900		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$2,500.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458		CONTRACTUAL SERVICES - OTHER	Private	4th	8/3/2012	\$15,000.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458		CONTRACTUAL SERVICES - OTHER	Private	4th	8/3/2012	\$15,000.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$15,000.00	\$0.00	0.00%
DC WHEEL PRODUCTIONS, INC.	1521118504		No	PO404458		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$15,000.00	\$0.00	0.00%
VERSAR, INC.	1540852979		No	PO368683		CONTRACTUAL SERVICES - OTHER	Private	4th	7/26/2012	\$6,911.85	\$0.00	0.00%
VERSAR, INC.	1540852979		No	PO368683		CONTRACTUAL SERVICES - OTHER	Private	4th	9/14/2012	\$6,911.85	\$0.00	0.00%
VERSAR, INC.	1540852979		No	PO368683		CONTRACTUAL SERVICES - OTHER	Private	4th	9/18/2012	\$34,559.25	\$0.00	0.00%
										\$1,779,960.86	\$175,991.86	
											Goal: \$163,398.31	

OFFICE OF PLANNING												
SBE SPENDING REPORT												
2013												
Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Amount as % of Total CBE Expenditures
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO358154	No	CONTRACTUAL SERVICES - OTHER	Capital	1st	11/29/2012	\$164.46	\$0	0%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO389885	No	CONTRACTUAL SERVICES - OTHER	Capital	1st	11/29/2012	\$11,003.43	\$0	0%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO391281	No	CONTRACTUAL SERVICES - OTHER	Capital	1st	12/12/2012	\$85,571.39	\$0	0%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO389885	No	CONTRACTUAL SERVICES - OTHER	Capital	1st	12/27/2012	\$6,360.94	\$0	0%
Wash DC Econ Partnership	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Capital	1st	12/15/2012	\$2,250	\$0	0%
Midtown Personnel	1521645512	LS231784102010	Yes	PO446532	No	Contractual services - other	Local	1st	11/6/2012	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LS231784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	1st	11/6/2012	\$683.84	\$683.84	0.24%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO446535	No	PROF SERVICE FEES AND CONTR	Local	1st	11/6/2012	\$360.80	\$0	0%
BOBBY DONALDSON	1249481140		No	PO449078	No	GRANTS AND GRATUITIES	Local	1st	11/8/2012	\$2,825	\$0	0%
LILLIE R. BRANTLEY	1258668876		No	PO449983	No	GRANTS AND GRATUITIES	Local	1st	11/21/2012	\$6,250	\$0	0%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO446535	No	PROF SERVICE FEES AND CONTR	Local	1st	11/21/2012	\$360.80	\$0	0%
MIDTOWN PERSONNEL, INC.	1521645512	LS231784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	1st	11/23/2012	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LS231784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	1st	11/26/2012	\$512.88	\$512.88	0.18%
MIDTOWN PERSONNEL, INC.	1521645512	LS231784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	1st	11/26/2012	\$854.80	\$854.80	0.30%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO446535	No	PROF SERVICE FEES AND CONTR	Local	1st	11/26/2012	\$360.80	\$0	0%
MIDTOWN PERSONNEL, INC.	1521645512	LS231784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	1st	11/29/2012	\$683.84	\$683.84	0.24%
MIDTOWN PERSONNEL, INC.	1521645512	LS231784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	1st	11/29/2012	\$683.84	\$683.84	0.24%
MIDTOWN PERSONNEL, INC.	1521645512	LS231784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	1st	11/29/2012	\$170.96	\$170.96	0.06%
EUNICE ROY	1577421150		No	PO450684	No	GRANTS AND GRATUITIES	Local	1st	11/29/2012	\$7,351.60	\$0	0%
WILLIE A. HAMLETT	1579725210		No	PO450683	No	GRANTS AND GRATUITIES	Local	1st	11/29/2012	\$6,530	\$0	0%
RICKEY A. SLEDGE	1579111894		No	PO450682	No	GRANTS AND GRATUITIES	Local	1st	11/29/2012	\$6,828	\$0	0%
BOBBY DONALDSON	1249481140		No	PO449078	No	GRANTS AND GRATUITIES	Local	1st	11/29/2012	\$2,825	\$0	0%
MIDTOWN PERSONNEL, INC.	1521645512	LS231784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	1st	12/12/2012	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LS231784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	1st	12/12/2012	\$683.84	\$683.84	0.24%
ISSUE MEDIA GROUP, LLC	1208773719		No	PO451250	No	PROF SERVICE FEES AND CONTR	Local	1st	12/12/2012	\$12,000	\$0	0%
CECELIA V. BURREAL	1217323076		No	PO451956	No	GRANTS AND GRATUITIES	Local	1st	12/17/2012	\$8,202	\$0	0%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO446535	No	PROF SERVICE FEES AND CONTR	Local	1st	12/27/2012	\$360.80	\$0	0%
DELL COMPUTER CORP	1742616805		No	PO451252	No	IT HARDWARE ACQUISITIONS	Local	1st	12/27/2012	\$1,497.79	\$0	0%
DELL COMPUTER CORP	1742616805		No	PO451252	No	IT HARDWARE ACQUISITIONS	Local	1st	12/27/2012	\$1,973.79	\$0	0%
AIA	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/3/2012	\$1,030	\$0	0%
digitalbuyer.com	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/4/2012	\$479	\$0	0%
Casey Trees	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/10/2012	\$100	\$0	0%
Thomson West	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/11/2012	\$36.27	\$0	0%
Brentworks	na	LSD11150092013	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/11/2012	\$165	\$165	0.06%
officereplacementparts.com	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/12/2012	\$47.95	\$0	0%
Amazon	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/20/2012	\$209.98	\$0	0%
Strauss Photo	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/23/2012	\$458.95	\$0	0%
All Souls Church	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/23/2012	\$721.88	\$0	0%
FedEx	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/25/2012	\$89.89	\$0	0%
AJ Madison	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/24/2012	\$269.94	\$0	0%
Tifereth Israel Congregation	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/25/2012	\$600	\$0	0%
Wash DC Econ Partnership	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/24/2012	\$500	\$0	0%
Professional Document Service	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/26/2012	\$261.55	\$0	0%
istock photo	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/31/2012	\$50	\$0	0%
wordperfect.com	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/31/2012	\$48	\$0	0%
Thomson West	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	11/8/2012	\$37.28	\$0	0%
Brentworks	na	LSD11150092013	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	11/8/2012	\$165	\$165	0.06%
Al's Office Products	na	LSDRV68297062014	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	10/31/2012	\$2,321.09	\$2,321.09	0.83%
FedEx	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	11/29/2012	\$91.84	\$0	0%
Natl Assoc of Pres Commissions	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	11/29/2012	\$230	\$0	0%
AIA	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/10/2012	\$2,046.50	\$0	0%
FedEx	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/7/2012	\$34.96	\$0	0%
Brentworks	na	LSD11150092013	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/8/2012	\$165	\$165	0.06%
Canon Bus. Solutions	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/11/2012	\$245.32	\$0	0%
FedEx	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/12/2012	\$5.36	\$0	0%
Fortex Audio	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/14/2012	\$800	\$0	0%
Thomson West	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/18/2012	\$37.28	\$0	0%
Standard Office Supply	na	LSX19158092014	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	11/21/2012	\$1,463.97	\$1,463.97	0.52%
Standard Office Supply	na	LSX19158092014	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/6/2012	\$2,200.21	\$2,200.21	0.78%
Al's Office Products	na	LSDRV68297062014	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/5/2012	\$1,619.44	\$1,619.44	0.58%
Audio Link	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/13/2012	\$1,170.99	\$0	0%
FedEx	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/22/2012	\$38.53	\$0	0%
Brentworks	na	LSD11150092013	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Local	1st	12/22/2012	\$330	\$330	0.12%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851	No	CONTRACTUAL SERVICES - OTHER	Federal	1st	11/6/2012	\$678.60	\$678.60	0.24%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851	No	CONTRACTUAL SERVICES - OTHER	Federal	1st	11/23/2012	\$637.50	\$637.50	0.23%
NATIONAL CONFERENCE OF STATE	1050373312		No	PO450823	No	CONTRACTUAL SERVICES - OTHER	Federal	1st	12/12/2012	\$4,028	\$0	0%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851	No	CONTRACTUAL SERVICES - OTHER	Federal	1st	12/17/2012	\$838.50	\$838.50	0.30%
PATSY MOSE FLETCHER	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	Federal	1st	12/17/2012	\$2,346	\$0	0%
LAMARISE CHARDE REID	1069723022		No	PO449796	No	CONTRACTUAL SERVICES - OTHER	Federal	1st	12/17/2012	\$2,350	\$0	0%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851	No	CONTRACTUAL SERVICES - OTHER	Federal	1st	12/27/2012	\$225	\$225	0.08%
Olender Reporting	na	LSV93779072013	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Federal	1st	10/11/2012	\$780	\$780	0.28%
PastPerfect Software	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Federal	1st	10/18/2012	\$320	\$0	0%
Gelberg Signs	na	LSXM15693102013	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Federal	1st	10/19/2012	\$1,237.50	\$1,237.50	0.44%
Architectural Record	na		No	na	Yes	CONTRACTUAL SERVICES - OTHER	Federal	1st	10/31/2012	\$69.91	\$0	0%
Olender Reporting	na	LSV93779072013	Yes	na	Yes	CONTRACTUAL SERVICES - OTHER	Federal	1st	10/18/2012	\$440	\$440	0.16%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	1/16/2013	\$808.50	\$808.50	0.29%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	1/16/2013	\$450	\$450	0.16%
PATSY MOSE FLETCHER	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	1/16/2013	\$6,255	\$0	0%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	2/6/2013	\$543.75	\$543.75	0.19%
PATSY MOSE FLETCHER	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	2/13/2013	\$6,255	\$0	0%
LAMARISE CHARDE REID	1069723022		No	PO449796	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	2/13/2013	\$3,240	\$0	0%
JOHNSON, MIRIRAN AND THOMPSON	1520963531		No	PO455965	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	2/13/2013	\$37,314.96	\$0	0%
HUMANITIES COUNCIL OF WASH. DC	1521166432		No	PO451957	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	2/21/2013	\$8,965	\$0	0%
LAMARISE CHARDE REID	1069723022		No	PO449796	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	3/14/2013	\$2,740	\$0	0%
PATSY MOSE FLETCHER	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	3/14/2013	\$6,255	\$0	0%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	3/14/2013	\$562.50	\$562.50	0.20%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851	No	CONTRACTUAL SERVICES - OTHER	FEDERAL	2nd	3/20/2013	\$675	\$675	0.24%
WINNIE M. BARNES	1245542727		No	PO453867	No	GRANTS AND GRATUITIES	LOCAL	2nd	1/15/2013	\$6,114	\$0	0%
TYFFANNI SHERON DEBERRY	1147889696		No	PO453866	No	GRANTS AND GRATUITIES	LOCAL	2nd	1/15/2013	\$3,413	\$0	0%
BETTY F. EDWARDS	1214265778		No	PO453865	No	GRANTS AND GRATUITIES	LOCAL	2nd	1/15/2013	\$8,976	\$0	0%
MIDTOWN PERSONNEL, INC.	1521645512	LS231784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd				

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	1/16/2013	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	1/25/2013	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	1/17/2013	\$512.88	\$512.88	0.18%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	1/25/2013	\$683.84	\$683.84	0.24%
DELL COMPUTER CORP	1742616805		No	PO451252	No	IT HARDWARE ACQUISITIONS	LOCAL	2nd	1/25/2013	\$12,136.40	\$0	0%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO446535	No	PROF SERVICE FEES AND CONTR	LOCAL	2nd	1/25/2013	\$360.80	\$0	0%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	1/31/2013	\$854.80	\$854.80	0.30%
NOMA IMPROVEMENT ASSOCIATION	1760832248		No	PO455195	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	2/6/2013	\$490,000	\$0	0%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	2/13/2013	\$1,538.64	\$1,538.64	0.55%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	2/13/2013	\$801.38	\$801.38	0.29%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	2/21/2013	\$854.80	\$854.80	0.30%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO446535	No	PROF SERVICE FEES AND CONTR	LOCAL	2nd	2/21/2013	\$380.80	\$0	0%
CANON SOLUTIONS AMERICA, INC	1132677004		No	PO450184	No	OFFICE SUPPORT	LOCAL	2nd	2/21/2013	\$64.80	\$0	0%
CANON SOLUTIONS AMERICA, INC	1132677004		No	PO450184	No	OFFICE SUPPORT	LOCAL	2nd	2/21/2013	\$14.78	\$0	0%
CANON SOLUTIONS AMERICA, INC	1132677004		No	PO450184	No	OFFICE SUPPORT	LOCAL	2nd	2/21/2013	\$180.20	\$0	0%
CANON SOLUTIONS AMERICA, INC	1132677004		No	PO450184	No	OFFICE SUPPORT	LOCAL	2nd	2/21/2013	\$23.38	\$0	0%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	3/5/2013	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	3/14/2013	\$683.84	\$683.84	0.24%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	3/14/2013	\$854.80	\$854.80	0.30%
CANON SOLUTIONS AMERICA, INC	1132677004		No	PO450184	No	OFFICE SUPPORT	LOCAL	2nd	3/14/2013	\$311.98	\$0	0%
DELL COMPUTER CORP	1742616805		No	PO456612-V2	No	IT HARDWARE ACQUISITIONS	LOCAL	2nd	3/20/2013	\$6,023.66	\$0	0%
CENTRAL PARKING SYSTEM VA.	1530245163		No	PO446535	No	PROF SERVICE FEES AND CONTR	LOCAL	2nd	3/20/2013	\$369.82	\$0	0%
BAE URBAN ECONOMICS, INC.	1943185917		No	PO448890	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	1/16/2013	\$16,877.21	\$0	0%
BAE URBAN ECONOMICS, INC.	1943185917		No	PO448890	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	1/16/2013	\$6,125	\$0	0%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO358154	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	1/25/2013	\$124.54	\$0	0%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO391281	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	1/31/2013	\$115,498.70	\$0	0%
BAE URBAN ECONOMICS, INC.	1943185917		No	PO448890	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	2/6/2013	\$24,775.54	\$0	0%
JOHNSON, MIRMIRAN AND THOMPSON	1520963531		No	PO455965	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	2/13/2013	\$4,342.83	\$0	0%
STREETSENSE CONSULTING LLC	1320023006		No	PO439657-V2	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	2/21/2013	\$3,293	\$0	0%
STREETSENSE CONSULTING LLC	1320023006		No	PO439657-V2	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	2/21/2013	\$2,532	\$0	0%
STREETSENSE CONSULTING LLC	1320023006		No	PO439657-V2	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	2/21/2013	\$7,513	\$0	0%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO391281	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	2/21/2013	\$12,450.68	\$0	0%
STREETSENSE CONSULTING LLC	1320023006		No	PO439657-V2	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	3/8/2013	\$2,001.90	\$0	0%
STREETSENSE CONSULTING LLC	1320023006		No	PO439657-V2	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	3/8/2013	\$6,222	\$0	0%
KITTELSON & ASSOCIATES INC.	1930964447		No	PO392577	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	3/14/2013	\$59,861.80	\$0	0%
KITTELSON & ASSOCIATES INC.	1930964447		No	PO392577	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	3/14/2013	\$8,074.10	\$0	0%
KITTELSON & ASSOCIATES INC.	1930964447		No	PO392577	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	3/14/2013	\$21,275.56	\$0	0%
BAE URBAN ECONOMICS, INC.	1943185917		No	PO448890	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	3/14/2013	\$16,107.50	\$0	0%
AYERS/SAINT/GROSS INCORPORATED	1520899570		No	PO391281	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	3/20/2013	\$9,693.66	\$0	0%
REINGOLD LINK, LLC	1454908244	LSZR35690042014	Yes	PO439462	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	1/16/2013	\$25.510	\$25.510	9.09%
REINGOLD LINK, LLC	1454908244	LSZR35690042014	Yes	PO446955	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	1/31/2013	\$40.870	\$40.870	14.56%
REINGOLD LINK, LLC	1454908244	LSZR35690042014	Yes	PO439462	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	2/21/2013	\$25.510	\$25.510	9.09%
PARTNERS FOR ECONOMIC SOLUTION	1263303115	LSD41990032015	Yes	PO453122-V2	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	2/21/2013	\$3,704.80	\$3,704.80	1.32%
PARTNERS FOR ECONOMIC SOLUTION	1263303115	LSD41990032015	Yes	PO453122-V2	No	CONTRACTUAL SERVICES - OTHER	Capital	2nd	3/20/2013	\$18,152	\$18,152	6.47%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/1/2013	\$10.38	\$0	0%
Canon	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/4/2013	\$863.08	\$0	0%
Amazon	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/8/2013	\$56.85	\$0	0%
Dupont Computer	na	LSDX88326092013	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/8/2013	\$935	\$935	0.33%
Sperry Software	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/9/2013	\$224.63	\$0	0%
Bed Bath & Beyond	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/9/2013	\$105.99	\$0	0%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/10/2013	\$17.96	\$0	0%
Metropolitan Office	na	LSDR44646042015	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/11/2013	\$1,736.01	\$1,736.01	0.62%
Thomson West	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/14/2013	\$37.28	\$0	0%
Gallaudet University	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/15/2013	\$660	\$0	0%
Standard Office Supply	na	LSX19158092014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/15/2013	\$2,068.49	\$2,068.49	0.74%
Brentworks	na	LSD11150092013	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/23/2013	\$165	\$165	0.06%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/24/2013	\$52.56	\$0	0%
Multicultural Community Services	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/23/2013	\$630	\$0	0%
Zevrix Solutions	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/26/2013	\$259.95	\$0	0%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	1/30/2013	\$5.96	\$0	0%
Brentworks	na	LSD11150092013	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/8/2013	\$165	\$165	0.06%
Urban Land Institute	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/8/2013	\$410	\$0	0%
Washington DC Economic Partnership	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/7/2013	\$2,250	\$0	0%
Thomson West	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/12/2013	\$37.28	\$0	0%
Al's Office Supply	na	LSDRV68297062014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/14/2013	\$820.06	\$820.06	0.29%
American Planning Association	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/14/2013	\$1,390	\$0	0%
SPW	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/15/2013	\$454.58	\$0	0%
Standard Office Supply	na	LSX19158092014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/19/2013	\$833.34	\$833.34	0.30%
American Planning Association	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/14/2013	\$695	\$0	0%
MyFonts	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/15/2013	\$454.58	\$0	0%
Brentworks	na	LSD11150092013	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/20/2013	\$250	\$250	0.09%
WMATA	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/22/2013	\$1,900	\$0	0%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/27/2013	\$90.90	\$0	0%
Al's Office Supply	na	LSDRV68297062014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/27/2013	\$2,499.59	\$2,499.59	0.89%
Urban Land Institute	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/1/2013	\$100	\$0	0%
Metropolitan Office	na	LSDR44646042015	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/4/2013	\$399.90	\$399.90	0.14%
Hover.com	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/5/2013	\$45	\$0	0%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/6/2013	\$19.29	\$0	0%
Thomson West	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/11/2013	\$37.26	\$0	0%
Standard Office Supply	na	LSX19158092014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/13/2013	\$2,350.77	\$2,350.77	0.84%
Brentworks	na	LSD11150092013	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/18/2013	\$495	\$495	0.18%
Metropolitan Office	na	LSDR44646042015	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/19/2013	\$1,274.85	\$1,274.85	0.45%
Supretech	na	LSDR45133042014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/26/2013	\$245	\$245	0.09%
Utrecht	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/28/2013	\$24.99	\$0	0%
Staples	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/28/2013	\$26.14	\$0	0%
Standard Office Supply	na	LSX19158092014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	2/28/2013	\$688	\$688	0.25%
Supretech	na	LSDR45133042014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/21/2013	\$1,493.80	\$1,493.80	0.53%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/20/2013	\$8.74	\$0	0%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	2nd	3/28/2013	\$63.88	\$0	0%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	LOCAL	2nd	3/20/2013	\$683.84	\$683.84	0.24%
USGS	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	1/9/2013	\$158.38	\$0	0%
ProQuest	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	3/27/2013	\$120	\$0	0%
National Trust for Historic Preservation	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/11/2013	\$250	\$0	0%
PastPerfect Software	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	2nd	2/12/2013	\$432	\$0	0%

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
Amazon	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/21/2013	\$34.98	\$0	0%
Apple	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/24/2013	\$329	\$0	0%
Supretech	na	LSDR45133042014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/25/2013	\$1,173.54	\$1,173.54	0.42%
Supretech	na	LSDR45133042014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/25/2013	\$297.62	\$297.62	0.11%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	3rd	6/28/2013	\$91.76	\$0	0%
HUMANITIES COUNCIL OF WASH. DC	1521166432		No	PO451957	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/10/2013	\$10,387	\$0	0%
LAMARISE CHARDE REID	1069723022		No	PO449796	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/26/2013	\$3,150	\$0	0%
LAMARISE CHARDE REID	1069723022		No	PO449796	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/10/2013	\$3,560	\$0	0%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/23/2013	\$600	\$600	0.21%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/30/2013	\$1,393.50	\$1,393.50	0.50%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/30/2013	\$486	\$486	0.17%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/23/2013	\$600	\$600	0.21%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/23/2013	\$759	\$759	0.27%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/10/2013	\$375	\$375	0.13%
OLENDER REPORTING, INC.	1521358946	LSV93779072013	Yes	PO447851-V2	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/19/2013	\$1,487.25	\$1,487.25	0.53%
PATSY MOSE FLETCHER	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	4/23/2013	\$6,255	\$0	0%
PATSY MOSE FLETCHER	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/20/2013	\$6,255	\$0	0%
PATSY MOSE FLETCHER	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/10/2013	\$6,255	\$0	0%
GU Law Library	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	5/1/2013	\$1,250	\$0	0%
AASLH	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	3rd	6/7/2013	\$103.50	\$0	0%
J. PETER BYRNE	1073389203		No	PO458032	No	PROF SERVICE FEES AND CONTR	Special Purpose Revenue (O-Type)	3rd	4/30/2013	\$2,500	\$0	0%
AECOM	1060852759		No	PO454583	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	3rd	5/20/2013	\$23,011.08	\$0	0%
ARCH DEVELOPMENT CORPORATION	1521729252		No	PO463456	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	3rd	6/6/2013	\$80,000	\$0	0%
Ayers/Saint/Gross	1520899570		No	PO391281	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/21/2013	\$6,000	\$0	0%
Ayers/Saint/Gross	1520899570		No	PO462873	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$105,505.54	\$0	0%
Ayers/Saint/Gross	1520899570		No	PO462873	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$88,612.89	\$0	0%
Ayers/Saint/Gross	1520899570		No	PO468049	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$47,529.60	\$0	0%
BAE Urban Economics	1943185917		No	PO391281	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/20/2013	\$44,507.54	\$0	0%
Goody Clancy	1042301242		No	PO464449	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$22,504.12	\$0	0%
Johnson, Mirmiran & Thompson	1520963531		No	PO455965	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/21/2013	\$12,560.79	\$0	0%
Johnson, Mirmiran & Thompson	1520963531		No	PO455965	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/29/2013	\$34,256.24	\$0	0%
Johnson, Mirmiran & Thompson	1520963531		No	PO455965	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$22,475.76	\$0	0%
Kittelson & Assoc	1930964447		No	PO392577	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/5/2013	\$7,278.94	\$0	0%
Kittelson & Assoc	1930964447		No	PO392577	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/29/2013	\$4,643.12	\$0	0%
Kittelson & Assoc	1930964447		No	PO392577	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$11,160	\$0	0%
Olin Partnership	1232105286		No	PO465612	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/27/2013	\$17,071.60	\$0	0%
Olin Partnership	1232105286		No	PO465612	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$21,949.20	\$0	0%
Partners for Economic Solutions	1263303115		No	PO453122	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/1/2013	\$13,197	\$0	0%
Partners for Economic Solutions	1263303115		No	PO453122	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2013	\$3,306.80	\$0	0%
Partners for Economic Solutions	1263303115		No	PO453122	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$3,374.75	\$0	0%
Premier Office & Medical Supply	1800100135		No	PO454990	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2013	\$3,504	\$0	0%
Skidmore, Owings & Merrill	1361785381		No	PO458340	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/26/2013	\$223,429	\$0	0%
Skidmore, Owings & Merrill	1361785381		No	PO458340	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/20/2013	\$69,483	\$0	0%
Skidmore, Owings & Merrill	1361785381		No	PO458340	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$15,500	\$0	0%
SmithGroup	1381045840		No	PO458282	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/5/2013	\$41,340.73	\$0	0%
SmithGroup	1381045840		No	PO458282	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/21/2013	\$77,473.78	\$0	0%
SmithGroup	1381045840		No	PO458282	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$45,922.65	\$0	0%
Streetsense Consulting	1320023006		No	PO439657	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	7/5/2013	\$12,176.69	\$0	0%
Streetsense Consulting	1320023006		No	PO439657	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	8/7/2013	\$10,633	\$0	0%
Streetsense Consulting	1320023006		No	PO439657	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/17/2013	\$1,478.50	\$0	0%
Streetsense Consulting	1320023006		No	PO439657	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/27/2013	\$6,229	\$0	0%
Streetsense Consulting	1320023006		No	PO439657	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$8,336	\$0	0%
The Louis Berger Group	1221754524		No	PO461886	No	CONTRACTUAL SERVICES - OTHER	Capital	4th	9/30/2013	\$82,300.32	\$0	0%
Urban Land Institute	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/21/2013	\$300	\$0	0%
Toucan Printing	na	LSZ61508082015	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/3/2013	\$1,819.20	\$1,819.20	0.65%
Standard Office Supply	na	LSX19158092014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/9/2013	\$1,425.36	\$1,425.36	0.51%
Standard Office Supply	na	LSX19158092014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/10/2013	\$38.55	\$38.55	0.01%
Hightail	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/12/2013	\$2,499.75	\$0	0%
Jim Nuttle	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/16/2013	\$1,250	\$0	0%
Apple	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/20/2013	\$138	\$0	0%
WMATA	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/22/2013	\$2,490	\$0	0%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/28/2013	\$4.32	\$0	0%
Amazon	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/29/2013	\$123.65	\$0	0%
American Planning Association	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/29/2013	\$95	\$0	0%
Mailchimp	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/2/2013	\$10	\$0	0%
Supretech	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/3/2013	\$1,454.12	\$0	0%
Think Broccoli	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/5/2013	\$2,475	\$0	0%
Brentworks	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/10/2013	\$1,085	\$0	0%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/11/2013	\$8.74	\$0	0%
Thomson West	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/13/2013	\$37.29	\$0	0%
AI's Office Products	na	LSZRV68297062014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/23/2013	\$2,167.52	\$2,167.52	0.77%
Standard Office Supply	na	LSX19158092014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/24/2013	\$543.51	\$543.51	0.19%
Standard Office Supply	na	LSX19158092014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2013	\$1,188.21	\$1,188.21	0.42%
AI's Office Products	na	LSZRV68297062014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/29/2013	\$2,499.44	\$2,499.44	0.89%
AI's Office Products	na	LSZRV68297062014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/23/2013	\$1,974.86	\$1,974.86	0.70%
American Express	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/24/2013	\$1,666.95	\$0	0%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/25/2013	\$96.40	\$0	0%
Amazon	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/27/2013	\$2,283.88	\$0	0%
Amazon	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/27/2013	\$21.01	\$0	0%
Standard Office Supply	na	LSX19158092014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/27/2013	\$153.60	\$153.60	0.05%
Metropolitan Office Products	na	LSZDR44646042015	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/25/2013	\$1,983	\$1,983	0.71%
Canon Business Solutions	1132677004		No	PO450184	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2013	\$283.16	\$0	0%
Central Parking Va	1530245163		No	PO446535	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/1/2013	\$369.82	\$0	0%
Central Parking Va	1530245163		No	PO446535	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/8/2013	\$369.82	\$0	0%
Central Parking Va	1530245163		No	PO446535	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/27/2013	\$283.16	\$0	0%
Dell Computer	1742616805		No	PO464435	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/8/2013	\$9,117	\$0	0%
DC Wheel Productions	1521118504		No	PO481508	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2013	\$30,000	\$0	0%
Cultural Tourism DC	1530196603		No	PO482133	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2013	\$60,000	\$0	0%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/1/2013	\$1,367.68	\$1,367.68	0.49%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/5/2013	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/5/2013	\$812.06	\$812.06	0.29%

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2013	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2013	\$149.59	\$149.59	0.05%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2013	\$512.88	\$512.88	0.18%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	8/8/2013	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	8/29/2013	\$854.50	\$854.50	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	9/20/2013	\$828.09	\$828.09	0.29%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	9/27/2013	\$683.84	\$683.84	0.24%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2013	\$833.43	\$833.43	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2013	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2013	\$854.80	\$854.80	0.30%
MIDTOWN PERSONNEL, INC.	1521645512	LSZ31784102010	Yes	PO446532		CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2013	\$170.96	\$170.96	0.06%
NoMA Improvement	1760832248		No	PO481418	Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2013	\$25,000	\$0	0%
Dell Computer	1742616805		No	PO464435	No	CONTRACTUAL SERVICES - OTHER	Local	4th	8/8/2013	\$11,194.70	\$0	0%
Dell Computer	1742616805		No	PO464435	No	CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2013	\$1,479.95	\$0	0%
Hi-Tech Solution, Inc.	1331104262	LSZ18735052015	Yes	PO464832	No	CONTRACTUAL SERVICES - OTHER	Local	4th	7/26/2013	\$5,701.22	\$5,701.22	2.03%
Nitro	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/1/2013	\$83.99	\$0	0%
MailChimp	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/3/2013	\$10	\$0	0%
Thomson West	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/10/2013	\$37.28	\$0	0%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/11/2013	\$32.32	\$0	0%
Amazon	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/12/2013	\$131.65	\$0	0%
American Business Supply	na	LSZ72130102013	Yes		Yes	Supplies	Local	4th	7/15/2013	\$2,493.87	\$2,493.87	0.89%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/18/2013	\$21.40	\$0	0%
Monoprice.com	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/18/2013	\$54.53	\$0	0%
Amazon.com	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/19/2013	\$137.94	\$0	0%
Apple	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/19/2013	\$99	\$0	0%
Twilio	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/19/2013	\$20	\$0	0%
Standard Office Supply	na	LSX19158092014	Yes		Yes	Supplies	Local	4th	7/4/2013	\$2,422.29	\$2,422.29	0.86%
AI's Office Products	na	LSZDRV68297062014	Yes		Yes	Supplies	Local	4th	7/17/2013	\$2,312.55	\$2,312.55	0.82%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/25/2013	\$73.52	\$0	0%
Hamrick Software	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/25/2013	\$39.95	\$0	0%
Standard Office Supply	na	LSX19158092014	Yes		Yes	Supplies	Local	4th	7/26/2013	\$400.82	\$400.82	0.14%
Wordpress.com	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	7/30/2013	\$99	\$0	0%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/1/2013	\$19.65	\$0	0%
MailChimp	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/5/2013	\$10	\$0	0%
Standard Office Supply	na	LSX19158092014	Yes		Yes	Supplies	Local	4th	8/8/2013	\$2,281.53	\$2,281.53	0.81%
Hover.com	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/14/2013	\$15	\$0	0%
Supretech	na	LSDR45133042014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/14/2013	\$2,453	\$2,453	0.87%
FedEx	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/15/2013	\$13.84	\$0	0%
Nitro	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/15/2013	\$199.48	\$0	0%
Thomson West	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/15/2013	\$37.27	\$0	0%
Urban Land Institute	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/15/2013	\$725	\$0	0%
BlueHost	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/15/2013	\$103.39	\$0	0%
Peopledocs	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/16/2013	\$467.25	\$0	0%
Toucan	na	LSZ61508082015	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/19/2013	\$1,345	\$1,345	0.48%
Staples	na		No		Yes	Supplies	Local	4th	7/29/2013	\$298.44	\$0	0%
Amazon.com	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/7/2013	\$1,234.02	\$0	0%
Standard Office Supply	na	LSX19158092014	Yes		Yes	CONTRACTUAL SERVICES - OTHER	Local	4th	8/14/2013	\$569.97	\$569.97	0.20%
AI's Office Products	na	LSZDRV68297062014	Yes		Yes	Supplies	Local	4th	8/16/2013	\$1,234.26	\$1,234.26	0.44%
Midtown Personnel	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	4th	8/21/2013	\$3,579.48	\$3,579.48	1.27%
Midtown Personnel	1521645512	LSZ31784102010	Yes	PO446532	No	CONTRACTUAL SERVICES - OTHER	Local	4th	8/26/2013	\$854.80	\$854.80	0.30%
Canon Business Solutions	1132677004		No	PO450184	No	CONTRACTUAL SERVICES - OTHER	Local	4th	7/1/2013	\$283.16	\$0	0%
Canon Business Solutions	1132677004		No	PO450184	No	CONTRACTUAL SERVICES - OTHER	Local	4th	8/8/2013	\$283.16	\$0	0%
Canon Business Solutions	1132677004		No	PO450184	No	CONTRACTUAL SERVICES - OTHER	Local	4th	8/21/2013	\$283.16	\$0	0%
Canon Business Solutions	1132677004		No	PO450184	No	CONTRACTUAL SERVICES - OTHER	Local	4th	9/20/2013	\$29.99	\$0	0%
Canon Business Solutions	1132677004		No	PO450184	No	CONTRACTUAL SERVICES - OTHER	Local	4th	9/30/2013	\$17.35	\$0	0%
Historical Society of Washington	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/18/2013	\$40	\$0	0%
Multicultural Community Services	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/20/2013	\$196	\$0	0%
DC Preservation Society	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/23/2013	\$1,250	\$0	0%
Create Space	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/24/2013	\$52.09	\$0	0%
Historical Society of Washington	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/26/2013	\$555	\$0	0%
SACRPH	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/23/2013	\$355	\$0	0%
Amazon	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/25/2013	\$18.98	\$0	0%
Cultural Tourism DC	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/25/2013	\$2,500	\$0	0%
Georgetown Law Library	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/27/2013	\$1,250	\$0	0%
Cultural Tourism DC	1522153746		No	PO462190	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/23/2013	\$22,121.20	\$0	0%
Cultural Tourism DC	1522153746		No	PO462190	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2013	\$19,264.15	\$0	0%
A&A Art and Frame	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	7/19/2013	\$70	\$0	0%
Frager's Hardware	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	7/29/2013	\$495	\$0	0%
Cultural Tourism DC	na		No		Yes	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/19/2013	\$2,500	\$0	0%
DC Preservation League	1521038849		No	PO455883	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/21/2013	\$25,000	\$0	0%
Humanities Council of DC	1521166432		No	PO451957	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/29/2013	\$27,870.86	\$0	0%
Humanities Council of DC	1521166432		No	PO451957	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2013	\$8,477.14	\$0	0%
LaMarise Charde Reid	1069723022		No	PO449796	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	7/26/2013	\$2,980	\$0	0%
LaMarise Charde Reid	1069723022		No	PO449796	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/21/2013	\$3,160	\$0	0%
LaMarise Charde Reid	1069723022		No	PO449796	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/20/2013	\$3,120	\$0	0%
LaMarise Charde Reid	1069723022		No	PO449796	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2013	\$700	\$0	0%
Olender Reporting	1521358946		No	PO447851	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/8/2013	\$1,519.50	\$0	0%
Olender Reporting	1521358946		No	PO447851	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/21/2013	\$1,689	\$0	0%
Olender Reporting	1521358946		No	PO447851	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2013	\$600	\$0	0%
Patsy Mose Fletcher	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	7/26/2013	\$6,255	\$0	0%
Patsy Mose Fletcher	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	8/21/2013	\$6,255	\$0	0%
Patsy Mose Fletcher	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/12/2013	\$6,255	\$0	0%
Patsy Mose Fletcher	1533461341		No	PO450308	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2013	\$6,255	\$0	0%
Toucan Printing	1050565594	LSZ61508082015	Yes	PO468374	No	CONTRACTUAL SERVICES - OTHER	Federal	4th	9/30/2013	\$10,000	\$10,000	3.56%
Andrew Aurbach	1297502724		No	n/a	No	CONTRACTUAL SERVICES - OTHER	Special Purpose Revenue (O-Type)	4th	9/30/2013	\$818.75	\$0	0%
D. Graham Davidson	1220502577		No	n/a	No	CONTRACTUAL SERVICES - OTHER	Special Purpose Revenue (O-Type)	4th	9/30/2013	\$637.50	\$0	0%
Gretchen Pfaehler	1392929111		No	n/a	No	CONTRACTUAL SERVICES - OTHER	Special Purpose Revenue (O-Type)	4th	9/30/2013	\$812.50	\$0	0%
J. Peter Byrne	1073389203		No	PO458032	No	CONTRACTUAL SERVICES - OTHER	Special Purpose Revenue (O-Type)	4th	9/30/2013	\$2,500	\$0	0%
Joseph Eugene Taylor	1577682692		No	n/a	No	CONTRACTUAL SERVICES - OTHER	Special Purpose Revenue (O-Type)	4th	9/30/2013	\$600	\$0	0%

Vendor Name	Vendor ID	CBE Number	CSBE Status	PO #	P-Card Purchase?	Service Description (Object Title)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
Maria Casarella	1216787044		No	n/a	No	CONTRACTUAL SERVICES - OTHER	Special Purpose Revenue (O-Type)	4th	9/30/2013	\$737.50	\$0	0%
Nancy Metzger	1217443726		No	n/a	No	CONTRACTUAL SERVICES - OTHER	Special Purpose Revenue (O-Type)	4th	9/30/2013	\$843.75	\$0	0%
Rauzia Ally	1220860009		No	n/a	No	CONTRACTUAL SERVICES - OTHER	Special Purpose Revenue (O-Type)	4th	9/30/2013	\$662.50	\$0	0%
Toucan Printing	1050565594	LSZ61508082015	Yes	PO468374	No	CONTRACTUAL SERVICES - OTHER	Special Purpose Revenue (O-Type)	4th	9/30/2013	\$11,975	\$11,975	4.27%
Cultural Tourism DC	1522153746		No	PO468735	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	4th	8/26/2013	\$19,750	\$0	0%
Cultural Tourism DC	1522153746		No	PO468735	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	4th	9/30/2013	\$19,750	\$0	0%
Streetsense Consulting	1320023006		No	PO466899	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	4th	9/20/2013	\$3,550	\$0	0%
Streetsense Consulting	1320023006		No	PO466899	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	4th	9/27/2013	\$8,175	\$0	0%
Streetsense Consulting	1320023006		No	PO466899	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	4th	9/30/2013	\$3,083.90	\$0	0%
The Louis Berger Group	1221754524		No	PO460960	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	4th	8/7/2013	\$15,164.24	\$0	0%
The Louis Berger Group	1221754524		No	PO460960	No	CONTRACTUAL SERVICES - OTHER	Intra-District (Non-Capital)	4th	9/30/2013	<u>\$196,714.23</u>	<u>\$0</u>	0%
										\$3,621,876.49	\$280,745.67	
												Goal \$239,057.20

Question 37(b)

2012

Giefer, Edward (OP)

From: edward.giefer @ dc.gov (via QuickBase) <notify@quickbase.com>
Sent: Friday, February 14, 2014 2:57 PM
To: Giefer, Edward (OP)
Subject: Untitled Report from the QuickBase app "DSLBD Agency CSBE Compliance Reporting *BETA*"

Here's a report from the table "Agency Annual Report - End of Year Narrative" in "DSLBD Agency CSBE Compliance Reporting *BETA*"

DSLBD Agency CSBE Compliance Reporting *BETA*: Agency Annual Report - End of Year Narrative

Click [here](#) to see this report in QuickBase.

Full Report Grid Edit		Related Budget is '2' 1 End of Year Narrative	
	Description of Activities Performed to Achieve Goal	Description of Changes the Agency Intends to Make to Achieve Goal Next Year	Shortfall Explanation (if applicable)
	In FY 2012, OP exceeded its CSBE goal. OP reported expenditures with CSBEs of \$175,991.86 vs. a CSBE goal of \$163,398.31. OP coordinates its procurement activity with our own Edward Giefer, who also serves as OP's liaison to DSLBD. Mr. Giefer works to ensure that procurements made via PASS and OCP, as well as those made via OP's purchase cards, give first consideration to District companies certified as small business enterprises. Mr. Giefer uses DSLBD's CBE Contractors searchable database to find and suggest to staff CBE firms that can satisfy OP requirements.	OP plans to continue in FY 2013 to give first consideration to District companies certified as small business enterprises.	

If you have trouble using the link above, copy and paste the following Web address into the address bar of your browser:

<https://octo.quickbase.com/db/bqxjvpkwy?a=q&qid=5&dlt=mx{'11'.TV.'2'}~>

For more information about QuickBase, visit <https://octo.quickbase.com>

Question 37(b)

2013

Giefer, Edward (OP)

From: edward.giefer @ dc.gov (via QuickBase) <notify@quickbase.com>
Sent: Friday, February 14, 2014 3:07 PM
To: Giefer, Edward (OP)
Subject: Untitled Report from the QuickBase app "DSLBD Agency CSBE Compliance Reporting *BETA*"

Here's a report from the table "Agency Annual Report - End of Year Narrative" in "DSLBD Agency CSBE Compliance Reporting *BETA*"

DSLBD Agency CSBE Compliance Reporting *BETA*: Agency Annual Report - End of Year Narrative

Click [here](#) to see this report in QuickBase.

Full Report Grid Edit		Related Budget is '324' 1 End of Year Narrative	
	Description of Activities Performed to Achieve Goal	Description of Changes the Agency Intends to Make to Achieve Goal Next Year	Shortfall Explanation (if applicable)
	In FY 2013, OP exceeded its CSBE goal. OP reported expenditures with CSBEs of \$280,745.67 vs. a CSBE goal of \$239,057.20. OP coordinates its procurement activity with employee Edward Giefer, who also serves as OP's liaison to DSLBD. Mr. Giefer works to ensure that procurements made via PASS and OCP, as well as those made via OP's purchase cards, give first consideration to District companies certified as small business enterprises. Mr. Giefer uses DSLBD's CBE Contractors searchable database to find and suggest to staff CBE firms that can satisfy OP requirements.	OP plans to continue in FY 2014 to give first consideration to District companies certified as small business enterprises.	

If you have trouble using the link above, copy and paste the following Web address into the address bar of your browser:

<https://octo.quickbase.com/db/bgxjvpkwy?a=q&qid=5&dfta=mx{'11'.TV,'324'}~>

For more information about QuickBase, visit <https://octo.quickbase.com>