Attachment D Question 7: Office of the Deputy Mayor for Education/Department of Education
Fixed Costs
FY 13 and FY 14 as of 12/31/13

		FY 2013			FY 2014			Variance
Local	Agy Object Title	Bud	Act	(O)/U	Bud	Exp 12/31/13	(O)/U	FY 13/14 I/(D)
	TELEPHONE, TELETYPE, TELEGRAM, ETC	-	1,098	(1,098)	20,079	-	20,079	0%
Local Total		$ -	$ 1,098	$ (1,098)	$ 20,079	$ -	$ 20,079	0%