Attachment C Question 5: DME PERFORMANCE OVERSIGHT QUESTONS:
ACCOUNTING FOR ALL INTRA-DISTRICTS
GW0- DEPUTY MAYOR OF EDUCATION

Question 5: **Please provide a complete accounting of all intra-district transfers received by or transferred from DME during FY13 and to date in FY14. For each, please provide a narrative description as to the purpose of the transfer and which programs, activities, and services within DME the transfer affected.**

TRANSFERRED FROM DEPUTY MAYOR

Fund	Approp Fund	Project Title	Program	Activity	Seller Agency Name	FY13 Advance Amount	FY14 YTD Advance Amount	Narrative
Local	0100	CLOSED SCH APPRAISAL SERVICES	DEPARTMENT OF EDUCATION (2025)	AGENCY OVERSIGHT AND SUPPORT (2010)	DEPARTMENT OF GENERAL SERVICES	$12,000	$0	Closed School appraisal services
		FLEET SVCS FOR STATE EDUCATION	DEPARTMENT OF EDUCATION (2025)	AGENCY OVERSIGHT AND SUPPORT (2010)	DEPARTMENT OF PUBLIC WORKS	$2,786	$1,890	Fleet Services
		ADMINISTRATION SERVICES	DEPARTMENT OF EDUCATION (2025)	AGENCY OVERSIGHT AND SUPPORT (2010)	OFFICE OF THE MAYOR	$6,000	$0	Administrative Costs, Courier and Transportation, and Telecommunication Services
		PHONE	DEPARTMENT OF EDUCATION (2025)	AGENCY OVERSIGHT AND SUPPORT (2010)	OFFICE OF FINANCE & RESOURCE MGMT	$1,098	$0	Telephone Services
		PURCHASE CARD/TRAVEL CARD	DEPARTMENT OF EDUCATION (2025)	AGENCY OVERSIGHT AND SUPPORT (2010)	PURCHASE CARD/TRAVEL CARD	$19,178	$5,000	P-Card Transactions
		TRUANCY TASKFORCE	DEPARTMENT OF EDUCATION (2025)	AGENCY OVERSIGHT AND SUPPORT (2010)	METROPOLITAN POLICE DEPARTMENT	$18,710	$0	Truancy Task Force MOU
		HOSPITATLITY RENOVATIONS	DEPARTMENT OF EDUCATION (2025)	OFFICE OF PUBLIC EDUC. FAC. PLANNING (2025)	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	$500,000	$0	Hospitality High PCS relocation assistance
Capital Fund - Other	0300	PLANNING FOR PUBLIC & CHARTER SCHOOLS	DEPARTMENT OF EDUCATION (2025)	OFFICE OF PUBLIC EDUC. FAC. PLANNING (2025)	DEPARTMENT OF PUBLIC MGMT	$14,630	$0	To support the actual costs of engaging an education facilities consultant for Capital Improvement Plan (CIP) and Master Facilities Plan
Total						$574,402	$6,890	