

FY 2014 1ST QTR Intra-Districts - DCPL as Seller

ADVANCED FROM AGENCY	BUYER APPROPRIATED FUND	PROJECT CODE/ PHASE	Program/ Activity	FY14 1st QTR Budget Available	Purpose
BD0	0300	0FPLAN/01	1000/(CAPITAL)	178,815.00	Capital Funds - Facilities & Services Plan project from the Office of Planning (BD0)
AM0	0301	0GEOHP	1000/(CAPITAL)	21,252.06	Capital Funds - Georgetown Historical Pool from the former Office of Property Management now Dept. of General Services (AS0)
DB0	0300	0WAHHDH	1000/(CAPITAL)	9,803.00	Capital Funds - Washington Highlands Library project from BD0
Capital Sub-total				\$ 209,870.06	
TO0	0200	0STSBA	L400/L450	87,418.00	BTOP - SBA (Broadband Technology Opportunities Program - Sustainable Broadband Adoption) Stimulus Funds from Office of the Chief Technology Officer (carry forward of \$212,043.67 balance)
JM0	0200	0NFBNS	L300/L340	17,300.00	National Foundation for the Blind Newsline Services from DDS/RSA (Dept. on Disability Services/Rehabilitation Services Administration) (JM0)
Operating Sub-Total				\$ 104,718.00	

FY 2014 Intra-Districts - DCPL as Buyer

ADVANCED FROM AGENCY	BUYER APPROPRIATED FUND	PROJECT CODE/ PHASE	Program/ Activity	FY14 1st QTR Budget Available	Purpose
CE0	0100	8ACCE1/14	100F/120F	0.00	Armored Car Service to AT0 - projected \$3,916.80 not yet advanced
CE0	0100	AEDCPL/14	Various	0.00	Labor Relations to AE0 - projected \$70K not yet advanced
CE0	0100	4SVSCE/01	1000/1040	9,621.00	IT Assessment to TO0
CE0	0100	New in FY14	L400/L450	0.00	Digital Cloud Service (TO0) - projected \$110,070 not yet advanced
CE0	0100	E308CE/03	1000/1030	50,000.00	RTS for phones to OFRM (AS0)
CE0	0100	2FMCE0/14	1000/1070	0.00	Automotive Maintenance to Dept. of Public Works (KT0) - projected \$74,114.55 not yet advanced
CE0	0100	CEBE02/01	1000/1060	0.00	Drug & Alcohol and Criminal Background Check to DCHR (BE0) - projected \$18,652.74 not yet advanced
CE0	0100	D305CE/01	1000/1030	0.00	Fixed Costs (AM0)
CE0	0100	DCPL13/13	L400/L420	0.00	Unified Radio Communications (UC0) - projected \$12,808 not yet advanced
CE0	0100	PLB12N/13	L300/L310	0.00	Fitness for Duty (FA0) - amount still being negotiated
CE0	0200	8SACE2/14	L300/L350	0.00	Single Audit (AT0) - projected \$2,500 not yet advanced
CE0	0100	PC3CE0/01	Various	413,885.00	Purchase Card budget for JPMorgan to Office of Contracts and Procurement (PO0)
CE0	0200	PC3CE0/01	Various	55.00	Purchase Card budget for JPMorgan to Office of Contracts and Procurement (PO0)
CE0	0400	PC3CE0/01	Various	0.00	Purchase Card budget for JPMorgan to Office of Contracts and Procurement (PO0)
CE0	0600	PC3CE0/01	Various	0.00	Purchase Card budget JPMorgan to Office of Contracts and Procurement (PO0)
CE0	0700	PC3CE0/01	Various	0.00	Purchase Card budget JPMorgan to Office of Contracts and Procurement (PO0)
Operating Sub-Total				\$ 473,561.00	
CE0	0300	PC3CE0/01	Capital/Various	0.00	Purchase Card Payments to JPMorgan to Office of Contracts and Procurement (PO0)
CE0	0300	DCPL06&DCPL09	Capital/Various	0.00	Building Permits to (CR0)
CE0	0300	SEASCL	Capital/Various	0.00	Soil Erosion and Sediment Control (KG0)
Capital Sub-total				\$ -	

GENERAL QUESTIONS

Question Number 6

Please provide a complete accounting of all reprogrammings received by or transferred from DCPL during FY13 and to date in FY14. For each, please provide a narrative description as to the purpose and reason of the transfer and which programs, activities, and services within the agency the reprogramming affected. In addition, please provide an accounting of all reprogrammings made within the agency that exceeded \$100,000 and provide a narrative description as to the purpose and reason of the transfer and which programs, activities, and services within the agency the reprogramming affected.

Attached is the library's list of reprogrammings for FY13 and to date in FY14.

FY2013 and FY2014 Reprogrammings

FY13 Reprogrammings

Fund Type	Reprogramming Amount	Purpose / Reason	Programs / Activities Affected
Local	8,930.00	To offer English as a Second Language conversation programs; broaden the outreach program to seek volunteers; purchase Braille and Information Technology software and equipment for people with disabilities; and to raise awareness of new libraries and programs.	Within: Agency Management (Program 1000)/Communications (Activity 1080) (\$4,176); and within Library Services (Program L300)/Adaptive Services (Activity L340) (\$796); Literacy Resources (Activity L350) (\$3,060) and Volunteers (Activity L370) (\$898).
Local	249,000.00	To implement the Mayor's early literacy and family engagement campaign by raising awareness of the importance of adults singing, talking and reading (STAR) to children from birth to eight years old by equipping parents and caregivers with information, resources and services that will foster children's literacy and development.	From: Subsidies within Non-Public Tuition (Agency GNO)(\$249,000). To: DC Public Library (Agency CE0) in Communications (Activity 1080) (\$249,000).
Local	350,000.00	To clean the central library's HVAC system and vents to abate an Office of Risk Management worksite safety inspection and to enhance several IT efforts, including Help Desk support, E-Rate application completion, technology plan development, computer and systems consulting, and the modernization and upgrade of the library's data center.	From: Personal Services (PS) Library Services (Program L300)/Martin Luther King, Jr. Memorial Library (Activity L320) (\$350,000) To: Business Services (Program L400)/Custodial and Maintenance (Activity L410) (\$185,000) and Public Service Technology (L450) (\$165,000).
Local	494,750.00	To prepare for the FY14 expanded open hours and related service delivery, including system infrastructure enhancements to upgrade and integrate the Help Desk with computer inventory and asset management; begin implementation of OCTO's VoIP infrastructure and purchase Thermal Customer counters, computer replacements, four cargo vehicles, additional job announcement advertising, revised signage, IDs for new staff and the translation of library materials with new hours materials as required by the Language Access Act.	From: PS Agency Management (Program 1000)/Information Technology (Activity 1040) (\$73,000) and Performance Management (Activity 1090) (\$77,000); Library Services (Program L300)/Children & Young Adult Services (Activity L310) (\$83,000), Martin Luther King Jr. Memorial Library (Activity L320) (\$18,750) and Neighborhood Libraries (Activity L330) (\$43,000) and Business Operations (Program L400)/Custodial and Maintenance (Activity L410) (\$25,000), 21st Century Capital Projects (Activity L440) (\$75,000) and Public Service Technology (Activity L450) (\$100,000) To: Agency Management (Program 1000)/Personnel (Activity 1010) (\$10,000) and Language Access (Activity 1087) (\$4,000); Library Services (Program L300)/Neighborhood Libraries (Activity L330) (\$6,000), Library Program Information (Activity L390) (\$10,000); Business Services (Program L400)/Custodial and Maintenance (Activity L410) (\$200,000), Public Safety (Activity L420) (\$5,000), and Public Service Technology (Activity L450) (\$259,750).
Local	320,178.00	To support increased costs for Tutor.com, fund additional moving expenses, cover higher than anticipated Fleet expenses, and purchase telephones for new FTEs, COOP (Continuation of Operations Plan) radios, a mailroom pulley and flood control equipment; also to provide general maintenance, repairs, inspection, testing and switchover of HVACs, boilers, roofing/gutters, elevators, fire alarm systems and ceiling bulb/lamp replacements.	From: PS Agency Management (Program 1000)/Property Management (Activity 1030) (\$116,200) and Performance Management (Activity 1090) (\$102,578); and Library Services (Program L300)/Teens of Distinction (Activity L360) (\$101,400). To: Agency Management/Property Management (Activity 1030), Fleet Management (Activity 1070); Agency Financial Operations (Program 100F)/Budget Operations (Activity 110F); Library Services (Program L300)/Children & Young Adults (Activity L310), Collections (Activity L380); and Business Operations (Program L400)/Public Safety (Activity L420).
Local	179,683.63	For informational materials for the Mayor's initiative on early literacy, Sing, Talk and Read (STAR) program, and to purchase a new Espresso book printing machine for Digital Commons.	Within: Agency Management (Program 1000)/Communications (Activity 1080) (\$29,683.63) and Property Management (Activity 1030) (\$150,000).

FY2013 and FY2014 Reprogrammings

FY13 Reprogrammings

Fund Type	Reprogramming Amount	Purpose / Reason	Programs / Activities Affected
Federal	63,488.08	To ensure that funds are correctly allocated amongst the objects in both Personal Services (PS) and Non-Personal Services (NPS). This request for the reallocation of grant funding is submitted in accordance with the Grantor's terms and conditions.	Realignment of LSTA Grants (22LSTA/12) within L300 - Library Services Program / L350 - Literacy Resources Activity.
Federal	33,473.00	To ensure that funds are correctly allocated amongst the objects in both Personal Services (PS) and Non-Personal Services (NPS). This request for the reallocation of grant funding is submitted in accordance with the Grantor's terms and conditions.	Realignment of LSTA Grants (22LSTA/12) within L300 - Library Services Program / L350 - Literacy Resources Activity.
Federal	69,193.92	To ensure that funds are correctly allocated amongst the objects in both Personal Services (PS) and Non-Personal Services (NPS). This request for the reallocation of grant funding is submitted in accordance with the Grantor's terms and conditions.	Realignment of LSTA Grants (22LSTA/12) within L300 - Library Services Program / L350 - Literacy Resources Activity.
Federal	28,945.55	To ensure that funds are correctly allocated amongst the objects in both Personal Services (PS) and Non-Personal Services (NPS). This request for the reallocation of grant funding is submitted in accordance with the Grantor's terms and conditions.	Realignment of LSTA Grants (22LSTA/12) within L300 - Library Services Program / L350 - Literacy Resources Activity.
Capital	2,025,554.67	To meet budget needs and closeout the Mt. Pleasant, Bellevue and Francis Gregory Neighborhood Library Projects.	From: General Improvements - Libraries (LB310C) To: Mt. Pleasant Library (LB337C), Bellevue/Lockridge (WAH38C) and Francis Gregory Library. (FGR37C)
Capital	(14,819.79)	Part of a \$490,000 reprogramming to the Office of Planning (BD0) to support the costs of feasibility studies to assess the potential of sites to be included in the open-space plan for the NoMa neighborhood.	From: Temp Space for DC Public Library (TPL01C), Tenley-Friendship Branch Library (TEN37C) and Palisades Recreation Center (RN005C) To: Office of Planning (BD0) District Public Plans and Studies (PLN37C)
Capital	(5,776.11)	Part of a \$67,355,618.90 reprogramming to and amongst 18 DC Public Schools capital improvement projects to implement the FY13 school modernization plan.	From: Tenley-Friendship Branch Library (TEN37C) To: Various DC Public Schools capital improvement projects

FY14 Reprogrammings

Fund Type	Reprogramming Amount	Purpose / Reason	Programs / Activities Affected
Capital	1,372,861.11	To increase funding availability for the Martin Luther King Jr. Memorial Library, Northeast Neighborhood Library and Woodridge capital projects.	From: General Improvements - Libraries (LB310C), Anacostia (ANL01C), Benning (BEN37C), Francis A. Gregory (FGR37C), Georgetown (FS337C), Tenley-Friendship (TEN37C) and Watha T. Daniels (WTD37C). To: Martin Luther King Jr. Memorial Library (MCL03C), Woodridge Neighborhood Library (WOD37C) and Northeast Neighborhood Library (NEL38C)
Capital	77,730.76	To exchange capital budget funding sources backed by General Obligation / Income Tax bonds in the DC Public Library (and Department of Consumer and Regulatory Affairs) with Paygo capital budget authority (for a total amount of \$581,889.85) from the Department of Parks and Recreation (DPR) to support the construction costs of the temporary West End Library.	From: DCRA (CR0) Vacant Property Inspection and Abatement (EB301C) To: DC Public Library Washington Highlands project (WAH)

GENERAL QUESTIONS

Question Number 7

Please provide a list of all DCPL's fixed costs budget and actual dollars spent in FY13 and to date in FY14. Include the source of funding and the percentage of these costs assigned to each DCPL program. Please provide the percentage change between DCPL's fixed costs budget for these years and a narrative explanation for any changes.

Please find the requested information attached on the next page.

DC Public Library Fixed Costs - Budget vs Actuals
Question Number 7

	FY13 DGS Revised Forecast	FY13 Actuals	Variance
Electricity	1,548,355.00	2,188,051.81	(639,696.81)
Water	234,001.29	265,268.85	(31,267.56)
Steam	202,174.00	468,743.86	(266,569.86)
Gas	103,770.00	165,291.37	(61,521.37)
Telecomm	361,619.08	356,641.69	4,977.39
Lease/Rent	183,930.00	167,058.99	16,871.01
Subtotal - DGS/OCTO	2,633,849.37	3,611,056.57	(977,207.20)

*DCPL permanently transferred \$4 million to DGS/OCTO in FY2011 for fixed costs

	FY13 DCPL Revised Budget	FY13 Actuals	Variance
Energy and Rent	113,922.00	113,922.00	0.00
Telecom/RTS	40,000.00	39,900.01	99.99
Custodial and Maintenance	4,766,627.56	4,762,520.74	4,106.82
Security	1,321,327.40	1,274,266.30	47,061.10
Subtotal - DCPL*	6,241,876.96	6,190,609.05	51,267.91

	FY13 DGS Revised Forecast	FY14 DGS Forecast	Variance	% Change
Electricity	1,548,355.00	2,006,996.00	458,641.00	29.6%
Water	234,001.29	239,723.00	5,721.71	2.4%
Steam	202,174.00	208,239.00	6,065.00	3.0%
Gas	103,770.00	144,549.00	40,779.00	39.3%
Telecomm	361,619.08	366,637.42	5,018.34	1.4%
Lease/Rent	183,930.00	567,297.00	383,367.00	208.4%
Subtotal - DGS/OCTO	2,633,849.37	3,533,441.42	899,592.05	34.2%

	FY13 DCPL Revised Budget	FY14 DCPL Budget	Variance
Energy and Rent	113,922.00	336,500.00	222,578.00
Telecom/RTS	40,000.00	30,000.00	(10,000.00)
Custodial and Maintenance	4,766,627.56	6,090,791.80	1,324,164.24
Security	1,321,327.40	1,796,509.89	475,182.49
Subtotal - DCPL*	6,241,876.96	8,253,801.69	2,011,924.73

Major Budgetary Changes Between DGS Revised FY13 Forecast and FY14 Forecast - Increase of \$899,592 or 34.2% primarily due to two occurrences. 1) Rent increase of \$383,567 due to two new leases not present in 2013 for the Woodridge and West End interim libraries. 2) An electricity increase of \$458,641 primarily to reflect actuals over the past few years at the MLK Library located at 901 G Street.

Major Budgetary Changes Between DCPL FY13 Revised Budget and FY14 Budget - Increase of \$2M or 32.2% primarily due to custodial and maintenance for new buildings. Increase of \$222,578 to cover utility costs for co-located (shared) facilities: Northwest One, Deanwood, and Rosedale. Security increase of \$475,182 or 36% represents additional security officers and remote building monitoring.

Notes: The vast majority of DCPL utility/telecom funding (\$4,056,000) was transferred to DGS and OCTO in FY11. The DCPL budget for the remaining Energy, Telecom and Lease/Rent are budgeted in the Local Fund/Program 1000 - Agency Management/Activity 1030 - Property Management/ CSG 30. Custodial and Maintenance is budgeted in the Local Fund/Program L400 - Business Services/Activity L410 - Custodial and Maintenance. Security is budgeted in the Local Fund/Program L400 - Business Services/Activity L420 - Public Safety. RTS - Request for Telephone Service

	FY14 DGS Forecast	FY 2014 Actuals OCT & NOV	Available Balance
Electricity	2,006,996.00	357,275.19	1,649,720.81
Water	239,723.00	41,035.00	198,688.00
Steam	208,239.00	30,443.14	177,795.86
Gas	144,549.00	7,330.88	137,218.12
Telecomm	366,637.42	92,312.71	274,324.71
Lease/Rent	567,297.00	123,796.23	443,500.77
Subtotal - DGS/OCTO	3,533,441.42	652,193.15	2,881,248.27

Actuals for 4 months

	FY14 DCPL Budget	FY14 Actuals - To Date	Available Balance
Energy and Rent	336,500.00	0.00	336,500.00
Telecom/RTS	30,000.00	50,000.00	(20,000.00)
Custodial and Maintenance	6,090,791.80	4,482,065.57	1,608,726.23
Security	1,796,509.89	469,065.44	1,327,444.45
Subtotal - DCPL*	8,253,801.69	5,001,131.01	3,252,670.68

GENERAL QUESTIONS

Question Number 8

Please provide the capital budget for DCPL and all programs under its purview during FY13 and FY14, including amount budgeted and actual dollars spent. In addition, please provide:

- An update on all capital projects undertaken in FY13 and FY14.**
- If the capital projects undertaken in FY13 or FY14 have an impact on the operating budget of the agency? If so, please provide an accounting of such impact.**
- A description regarding how the agency decided the FY13 proposed capital budget and the sequencing of projects.**

The table on the following page provides the capital budget for the DC Public Library and all programs under its purview during FY13 and FY14, including amount budgeted and actual dollars spent. It also includes close-out payments made on projects that were completed the prior fiscal year (FY12).

DC Public Library - Capital Projects
General Questions - Question Number 8

Project No	FY13 PTD Budget (as of 9/16/13)	FY13 PTD Allotments (as of 9/16/13)	FY13 PTD Expenditures (as of 9/16/13)	FY13 PTD Total Obligations (as of 9/16/13)	Expenditures (FY13 Filter)	FY 14 PTD Budget (as of 1/6/14)	FY14 PTD Allotments (as of 1/6/14)	FY14 PTD Expenditures (as of 1/6/14)	Total PTD Obligations (as of 1/6/14)	Expenditures (FY14 Filter as of 1/6/14)
ANL01C - AMACOSTIA NEIGHBORHOOD LIBRARY	15,453,467.55	15,453,467.55	15,442,015.14	15,452,877.55	0.00	15,453,467.55	15,453,467.55	15,442,015.14	15,442,015.14	
BEN37C - NEW BENNING BRANCH LIBRARY	14,906,348.87	14,906,348.87	14,863,895.97	14,906,348.87	0.00	14,906,348.87	14,906,348.87	14,863,895.97	14,906,348.86	
CAV37C - CAPITOL VIEW LIBRARY					0.00					
CLR01C - CARNEGIE LIBRARY REPAIRS	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
CPL38C - CLEVELAND PARK LIBRARY	2,300,000.00	0.00	0.00	0.00		15,225,000.00	0.00	0.00	0.00	
CWM01C - AFRICAN AMERICAN CIVIL WAR RECORDS & ARTIFACTS	3,099,150.82	3,099,150.82	3,099,150.82	3,099,150.82	0.00	3,099,150.82	3,099,150.82	3,099,150.82	3,099,150.82	
FGK37C - FRANCIS A. GREGORY LIBRARY	18,847,708.43	18,847,708.43	18,490,360.84	18,831,655.18	756,437.17	18,847,708.43	18,847,708.43	18,520,080.17	18,560,480.38	8,274.03
FSZ37C - PETWORTH RENOVATION	12,938,764.65	12,938,764.65	12,819,316.03	12,938,764.29	(4,716.00)	12,938,764.65	12,938,764.65	12,819,316.03	12,938,764.29	
FSZ37C - RENOVATION AT GEORGETOWN LIBRARY	8,267,536.96	8,267,536.96	8,186,721.73	8,267,536.96	0.00	8,267,536.96	8,267,536.96	8,186,721.73	8,260,568.73	
ITM37C - INFORMATION TECHNOLOGY MODERNIZATION						300,000.00	150,000.00	0.00	0.00	0.00
LAR37C - LAMOND RIGGS LIBRARY	12,000,000.00	0.00	0.00	0.00	0.00	18,650,000.00	0.00	0.00	0.00	0.00
LBZCEC - LIBRARY IMPROVEMENTS	5,514,636.88	5,514,636.88	5,521,144.45	5,514,636.88	4,934.22	5,514,636.88	5,514,636.88	5,521,144.45	5,512,495.77	0.00
LBZ10C - GENERAL IMPROVEMENT - LIBRARIES	20,199,095.28	13,424,095.28	11,916,766.22	13,149,658.20	1,776,065.04	23,424,095.28	18,424,095.28	12,641,700.39	12,973,749.51	168,049.77
LBZ37C - MT PLEASANT LIBRARY	18,092,057.55	18,092,057.55	17,572,910.93	17,941,786.09	2,021,330.45	18,092,057.55	18,092,057.55	17,916,809.63	18,025,661.36	114,459.09
MCL03C - MARTIN LUTHER KING JR. MEMORIAL CENTRAL	6,119,965.54	6,119,965.54	5,294,529.56	5,912,230.36	3,786,401.40	109,119,965.54	9,119,965.54	5,533,701.68	6,051,405.67	5,710.28
MLK37C - MARTIN LUTHER KING MEMORIAL LIBRARY	1,283,611.35	1,283,611.35	1,283,611.35	1,283,611.35		1,283,611.35	1,283,611.35	1,283,611.35	1,283,611.35	
NEL38C - NORTHEAST LIBRARY	10,460,456.80	10,460,456.80	5,424,345.53	10,296,955.53	5,940,508.19	10,460,456.80	10,460,456.80	7,617,243.84	10,314,002.24	943,627.00
NL637C - RENOVATIONS/RECONSTRUCT. NEIGHBORHOOD LIBRARIES	199,735.05	199,735.05	164,576.84	199,735.05		199,735.05	199,735.05	165,751.24	199,735.05	
NWO13C - NORTHWEST ONE	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00		2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	
PAL37C - PALISADES LIBRARY	2,965,000.00	0.00	0.00	0.00		21,700,000.00	0.00	0.00	0.00	0.00
PTL03C - PARKLAND TURNER - PTCC	832,069.16	832,069.16	832,069.16	832,069.16		832,069.16	832,069.16	832,069.16	832,069.16	
SEL37C - SOUTHEAST LIBRARY	226,189.85	226,189.85	226,189.85	226,189.85		226,189.85	226,189.85	226,189.85	226,189.85	
SWL37C - SOUTHWEST LIBRARY	13,670,000.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
TAK37C - TAKOMA PARK	1,740,280.19	1,740,280.19	1,740,280.19	1,740,280.19		1,740,280.19	1,740,280.19	1,740,280.19	1,740,280.19	
TEN37C - TENLEY-FRIENDSHIP BRANCH LIBRARY	17,852,280.05	17,852,280.05	17,819,105.66	17,823,915.13	0.00	17,852,280.05	17,852,280.05	17,819,105.66	17,819,147.98	
TPLO1C - TEMP SPACE FOR DC PUBLIC LIBRARY	3,897,627.60	3,897,627.60	3,545,581.53	3,891,986.24	156,975.19	3,897,627.60	3,897,627.60	3,561,081.53	3,891,921.23	
WAH38C - WASHINGTON HIGHLANDS	16,838,699.74	16,838,699.74	16,658,928.03	16,744,208.40	1,088,111.24	16,838,699.74	16,838,699.74	16,697,029.86	16,738,054.34	
WOD37C - WOODRIDGE LIBRARY	16,950,000.00	12,150,000.00	794,452.15	2,000,196.39	1,202,442.72	16,950,000.00	16,950,000.00	1,527,112.28	16,361,868.25	10,607.77
WTD37C - WATHA T. DANIEL RENOVATION	15,719,043.75	15,719,043.75	15,665,019.16	15,707,336.23	0.00	15,719,043.75	15,719,043.75	15,665,019.16	15,705,061.62	18,966.18
Summary	262,796,847.07	201,113,726.07	199,574,220.43	208,978,933.44	16,728,489.62	409,961,847.07	214,063,726.07	203,892,279.42	223,095,831.08	1,269,694.12

Note: "PTD" short for "Project to Date"

An update on all capital projects undertaken in FY13 and FY14

General Improvement Projects – In FY13, the library implemented and completed a little more than \$1 million worth of work on 27 individual improvements projects at various neighborhood libraries. Projects ranged from drainage improvements at Takoma Park and re-paving the parking lot at Southwest to required OSHA duct cleaning at Martin Luther King Jr. Memorial Library (MLKML) and new cooling units at Shepherd Park.

Some examples of general improvement projects planned for FY14 include: a refurbishment and reconfiguration of public spaces at Capitol View, the lower level of Takoma Park and Chevy Chase, including the modernization of the elevator. Additional sight lighting will be installed at Francis Gregory.

MLK Jr. Memorial Library – In FY13, the library completed the *Renovation of the Great Hall* and the *Digital Commons Project*. This \$3 million project refurbished the historically protected circulation and information desks in the Great Hall. The largest part of the project was transforming the old Business, Science and Technology reading room to Digital Commons. The new Digital Commons space houses 70 public computers, some of which are loaded with specialty software such as Adobe Creative Suite, and other technologies. Additionally, it has two 3-D printers, a self-publishing book machine, enhanced meeting rooms and maker spaces, and a Digital Bar with the latest tablets for library customers to try out. More details about the complete renovation of the MLKML can be found under question 37.

Northeast Neighborhood Library – Work began on renovating the 1930s era library in October of 2012. The project consisted of complete interior demolition, addition of a vertical circulation core, new electronic and mechanical systems, and new and refurbished furniture. The LEED Silver rated renovated library is scheduled to re-open to the public on Feb. 3, 2014.

Woodridge Neighborhood Library – Demolition work on this project began on Jan. 13, 2014. The temporary library opened to the public the same day. The new library is slated to be rated LEED Gold, will have an accessible green room, and the building as a whole will transform the corner of 18th Street and Rhode Island Avenue NE. This is the fourth undertaking by the library using the Mentor-Protégé program. The program looks to build capacity of smaller CBE firms while increasing CBE participation and hiring of District residents. This project will also employ two part-time interns from the Phelps Architectural, Construction and Engineering High School.

Temporary Library Space – As part of the West End Neighborhood Library mixed-use project, the library will provide an interim library while the neighborhood library is under construction. Work has begun and we anticipate opening the interim facility in early March.

If the capital projects undertaken in FY13 or FY14 have an impact on the operating budget of the agency? If so, please provide an accounting of such impact.

The table below shows capital projects and the accounting of the FY13 and FY14 budgeted operating impact from capital.

	Digital Commons	Northeast	Woodridge Interim	West End Interim	Cost Category Totals
	\$43,401	\$235,000	\$110,000	\$0.00	\$388,401
	\$115,000	\$125,000	\$125,000	\$0.00	\$365,000
	0.00	\$98,000	\$23,000	\$0.00	\$121,000
	\$93,594	\$100,000	\$100,000	\$0.00	\$293,594
	\$194	\$15,000	\$5,000	\$0.00	\$20,194
	0.00	\$254,677	\$64,677	\$0.00	\$319,354
Location Totals	\$252,189	\$827,677	\$427,677	\$0.00	\$1,507,543

A description regarding how the agency decided the FY13 proposed capital budget and the sequencing of projects.

The library capital projects were prioritized by the City Council as part of the budget formulation for the FY06 Capital Improvement Plan. In FY06, the Council allocated close to \$180 million for renovation or new construction for all neighborhood libraries; the order by which the libraries would be renovated was established as well. During the FY11 budget formulation, all “out-year” funding was eliminated. This left eight neighborhood libraries with no capital funding. Some funding was restored in FY12 to continue with some of the projects next in line, including Northeast Library.

The library plans to renovate or rebuild the remaining libraries over the next three years and has attempted, during the last two budget cycles (FY 13 and FY 14), to fully fund the remaining libraries. The library will have small capital needs over the next several years for general improvements, such as ADA compliant restroom renovations, elevator modernizations, and roof replacements, especially for those libraries that have not yet received capital funding.

General Questions

Question Number 9

Please provide a current list of all properties supported by the DCPL budget. Please indicate whether the property is owned by the District or leased and which agency program utilizes the space. If the property is leased, please provide the terms of the lease. For all properties please provide an accounting of annual fixed costs (i.e. rent, security, janitorial services, utilities).

Please see charts on the following pages.

Location	Leased/ Owned	Lease Terms	Annual Costs
Anacostia	Owned		See Page 4
Benning	Owned		" "
Capitol View	Owned		" "
Chevy Chase	Owned		" "
Cleveland Park	Owned		" "
Deanwood	Owned		" "
Francis A. Gregory	Owned		" "
Georgetown	Owned		" "
J.E.Thornton/Shepherd	Owned		" "
Lamond Riggs	Owned		" "
MLK, Jr. Memorial	Owned		" "
Mount Pleasant	Owned		" "
Northeast	Owned		" "
Northwest One	Owned		" "
Parklands Turner	Leased	Seven (7) years with 2 one-year options. Lease Commencement Date - May 14, 2009. Lease costs - \$34.35/sq. ft. Total Square Footage – 4,925 Annual Amount - \$186,762 Lease is subject to an annual 2.5% increase.	" "
Palisades	Owned		" "
Petworth	Owned		" "
Rosedale	Owned		" "
Southeast	Owned		" "
Southwest	Owned		" "
Takoma Park	Owned		" "
Tenley Friendship	Owned		" "

Location	Leased/ Owned	Lease Terms	Annual Costs
William O. Lockridge/Bellevue	Owned		See p. 4
Watha T. Daniel / Shaw	Owned		" "
West End	Owned	West End Library is owned by the District but will soon be under construction. The interim facility is leased. Three (3) base years with 2 one-year options. Lease Commencement Date – March 2014. Lease costs - \$59.50/sq. ft. Total Square Footage – 5,000 Annual Amount - \$297,500	297,500
Woodridge Interim	Leased	Two (2) years. After two year, option to proceed "month to month". Lease Commencement Date – January 16, 2014. Lease costs - \$12.15/sq. ft. Total Square Footage – 4,200 Annual Amount - \$51,021	51,021

The FY14 forecast telecom budget from the Department of General Services for the DC Public Library is \$337,700.03. DGS determines the forecast based on FY12 expenditure with a five percent increase.



**Government of The District of Columbia
Department of General Services
2014 Budget**

Agency	Department	Facility Address	Building Name	Total Rent	Electricity	Water/Sewer	Fuel	Natural Gas	Steam	Total Utility	Auto Fuel	Total Costs	PSF
CE	PUBLIC LIBRARY	1800 GOOD HOPE ROAD SE	Anacosta	-	45,903	-	-	-	-	45,903	-	45,903	1.21
CE	PUBLIC LIBRARY	4037 SOUTH CAPITOL STREET SW	Bellevue	-	-	1,206	-	8,987	-	10,193	-	10,193	0.97
CE	PUBLIC LIBRARY	3935 BENNING ROAD NE	Benning	-	128,118	206	-	-	-	128,324	-	128,324	0.89
CE	PUBLIC LIBRARY	5001 CENTRAL AVE SE	Capitol View	-	-	-	-	-	-	-	-	-	-
CE	PUBLIC LIBRARY	5625 CONNECTICUT AV NW	Chevy Chase	-	38,798	11,859	-	14,950	-	65,607	-	65,607	82.01
CE	PUBLIC LIBRARY	3310 CONNECTICUT AVENUE NW	Cleveland Park	-	20,080	19,991	-	7,428	-	47,499	-	47,499	3.80
CE	PUBLIC LIBRARY	1350 49TH ST NE	Deanwood	-	-	-	-	-	-	-	-	-	-
CE	PUBLIC LIBRARY	2100 36TH PLACE SE	Francis Gregory Interim	-	10,057	-	-	-	-	10,057	-	10,057	0.14
CE	PUBLIC LIBRARY	3660 ALABAMA AVENUE SE	Francis Gregory Library	-	29,415	1,272	-	8,329	-	39,016	-	39,016	1.06
CE	PUBLIC LIBRARY	3260 R ST NW	Georgetown	-	-	-	-	-	-	-	-	-	-
CE	PUBLIC LIBRARY	5401 SOUTH DAKOTA AVENUE NE	Lamond Riggs	-	27,224	4,444	-	7,005	-	38,672	-	38,672	3.86
CE	PUBLIC LIBRARY	901 G ST NW	M.L. King Jr. Library	-	1,412,294	149,950	-	-	208,239	1,770,483	-	1,770,483	4.28
CE	PUBLIC LIBRARY	3164 MOUNT PLEASANT STREET NW	Mt. Pleasant Interim	-	-	-	-	-	-	-	-	-	-
CE	PUBLIC LIBRARY	3160 16TH STREET NW	Mt. Pleasant Library	-	17,330	8,508	-	8,729	-	34,567	-	34,567	-
CE	PUBLIC LIBRARY	330 7TH ST NE	Northeast	-	-	8,875	-	8,998	-	17,872	-	17,872	-
CE	PUBLIC LIBRARY	155 L ST NW	Northwest One	-	-	-	-	-	-	-	-	-	-
CE	PUBLIC LIBRARY	4901 V STREET NW	Palisades	-	24,031	2,963	-	11,299	-	38,293	-	38,293	0.34
CE	PUBLIC LIBRARY	1547 ALABAMA AVENUE SE	Parklands Turner	186,762	-	-	-	-	-	-	-	186,762	0.41
CE	PUBLIC LIBRARY	1547 ALABAMA AVENUE SE	Parklands Turner	-	-	-	-	-	-	-	-	-	-
CE	PUBLIC LIBRARY	4200 KANSAS AVENUE NW	Petworth Library	-	-	1,193	-	12,368	-	13,561	-	13,561	-
CE	PUBLIC LIBRARY	170 GALES ST NE	Rosedale	-	-	-	-	-	-	-	-	-	-
CE	PUBLIC LIBRARY	7420 GEORGIA AVENUE NW	Shepherd Park	-	33,033	3,749	-	5,075	-	41,858	-	41,858	-
CE	PUBLIC LIBRARY	403 7TH STREET SE	Southeast	-	19,268	3,251	-	1,243	-	23,762	-	23,762	-
CE	PUBLIC LIBRARY	900 WESLEY PLACE SW	Southwest	-	31,397	-	-	13,001	-	44,398	-	44,398	0.99
CE	PUBLIC LIBRARY	416 CEDAR STREET NW	Takoma Park	-	12,271	11,837	-	9,559	-	33,667	-	33,667	-
CE	PUBLIC LIBRARY	4450 WISCONSIN AVENUE NW	Tenley	-	36,228	7,891	-	-	-	44,119	-	44,119	0.19
CE	PUBLIC LIBRARY	1630 7TH STREET NW	Watha T Daniels Library	-	61,774	-	-	-	-	61,774	-	61,774	6.68
CE	PUBLIC LIBRARY	NEW LEASE LOCATION TBD	West End Interim - New Lease	318,000	-	-	-	-	-	-	-	318,000	-
CE	PUBLIC LIBRARY	1101 - 1111 24TH ST NW	Westend	-	35,548	970	-	11,887	-	48,405	-	48,405	-
CE	PUBLIC LIBRARY	1801 HAMLIN ST NE	Woodridge	-	24,228	1,560	-	15,689	-	41,478	-	41,478	-
CE	PUBLIC LIBRARY	2311 M STREET, NW	Woodridge Interim - New Lease	62,535	-	-	-	-	-	-	-	62,535	13.04
CE	PUBLIC LIBRARY	Auto Fuel	Auto Fuel	-	-	-	-	-	-	-	36,391	36,391	-
CE	PUBLIC LIBRARY			567,297	2,006,996	239,723	-	144,549	208,239	2,599,508	36,391	3,203,196	-
CE	Total												

GENERAL QUESTIONS

Question Number 10

Please describe any spending pressures that existed in FY13. In your response please provide a narrative description of the spending pressure, how the spending pressure was identified, and how the spending pressure was remedied.

There were no spending pressures in FY13.

GENERAL QUESTIONS

Question Number 11

Please identify potential areas where spending pressures may exist in FY14. Please provide a detailed narrative of the spending pressure, including any steps that are being taken to minimize the impact on the FY14 budget.

At this time, there are no potential spending pressures in FY14.

GENERAL QUESTIONS

Question Number 11

Please identify potential areas where spending pressures may exist in FY14. Please provide a detailed narrative of the spending pressure, including any steps that are being taken to minimize the impact on the FY14 budget.

At this time, there are no potential spending pressures in FY14.

GENERAL QUESTIONS

Question Number 12

Please provide a list of all FY13 full-time equivalent positions for DCPL, broken down by program and activity. In addition, for each position please note whether the position is filled (and if filled, the name of the employee) or whether it is vacant. Finally, please indicate the source of funds for each FTE (local, federal, special purpose, etc.).

The table on the following pages provides information on all FY13 full-time equivalent positions for the DC Public Library.

FY 2013 FTE Counts for DC Public Library as of 9/30/13
Report as of 1/14/14

Program Name	Activity Name	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count	
1000 - AMP	1010 - Personnel	00001505	Director, Human Resources	Filled	Ford-Kirven,Barbara L	Local	1.00	
		00011935	Human Resources Specialist	Filled	Byrd,Delores Patricia	Local	1.00	
		00015536	Human Resources Specialist	Filled	Danso,Robin L.	Local	1.00	
		00023322	Human Resources Assistant	Filled	Wynter,Marlene James	Local	1.00	
		00025441	Human Resources Assistant	Filled	Cesar,Jacqueline Ann	Local	1.00	
		00041080	Human Resources Specialist	Vacant	VACANT	Local	0.30	
		00042800	Office Manager	Filled	Vines,Tamara L	Local	0.40	
		00045600	Human Resources Assistant	Filled	Sinclair,Urania M	Local	0.40	
		00046475	Human Resources Specialist	Filled	Sullivan,Alphonso	Local	1.00	
		00048796	Human Resources Assistant	Filled	Wilson,Tahlita Lynn	Local	0.60	
		00076981	Human Resources Specialist	Filled	Khotsombath,Samantha K	Local	0.30	
1010 - Personnel Total							8.00	
	1015 - Training and Employee Development	00047429	Workforce Trng & Development Mgr	Filled	Simpson,Angela Rena	Local	1.00	
1015 - Training and Employee Development Total							1.00	
	1020 - Contracting and Procurement	00044648	Supervisory Contract Specialist	Vacant	VACANT	Local	1.00	
		00045601	Contract Specialist/Procurement	Filled	Abdullah Sr.,Ameer M	Local	1.00	
		00045602	Contract Specialist	Filled	Martin,Darryn Andre	Local	1.00	
1020 - Contracting and Procurement Total							3.00	
	1030 - Property Management	00025832	Staff Assistant	Filled	Dasai,Bridgette	Local	1.00	
		00044645	Grants Specialist	Vacant	VACANT	Local	1.00	
		00047431	Risk Manager	Vacant	VACANT	Local	1.00	
1030 - Property Management Total							3.00	
	1040 - Information Technology	00013149	IT Specialist (Customer Support)	Filled	Jackson,Elizabeth Anne	Local	1.00	
		00018325	IT Specialist (Network)	Filled	Busby,Michael B	Local	1.00	
		00022786	IT Specialist (Customer Support)	Filled	Sydnor,Barry C	Local	1.00	
		00025042	IT Specialist (Customer Support)	Filled	Fuentes,Oscar N	Local	1.00	
		00045365	Information Technology Specialist	Filled	Cruz,Ian	Local	1.00	
		00076984	Information Technology Specialist	Filled	Bauer,Eric R	Local	1.00	
1040 - Information Technology Total							6.00	
	1060 - Legal Services	00012475	General Counsel	Filled	Perry Gaiter,Grace	Local	1.00	
		00046051	Paralegal Specialist	Filled	Dobbs,Monika M	Local	1.00	
1060 - Legal Services Total							2.00	
	1070 - Fleet Management	00009867	Motor Vehicle Operator	Filled	Perry,Shonpaul	Local	1.00	
		00017338	Motor Vehicle Operator	Filled	Fuller,Paul L	Local	1.00	
		00019576	Motor Vehicle Operator	Filled	Williams,Melvin Jerrod	Local	1.00	
		00038920	Motor Vehicle Operator	Filled	Tabron,Antonio N	Local	1.00	
		00046874	Motor Vehicle Operator	Filled	Graham,Byron E	Local	1.00	
		00047774	Fleet Manager	Filled	Williams,George M	Local	1.00	
1070 - Fleet Management Total							6.00	
	1080 - Communications & Intergovernmental Relations	00000001	Systems Librarian	Vacant	VACANT	Local	1.00	
		00000454	Director of Communication	Filled	Mecks,Joilette Michelle	Local	1.00	
		00013224	Supervisory Public Affairs Specialist	Filled	Foreman,Kandace Larue	Local	1.00	
		00016029	Audio Visual Mechanic	Filled	Walters,Trenillo S	Local	1.00	
		00020537	Web and Social Media Specialist	Filled	James-Daley,Maryann V.	Local	1.00	
		00035114	Senior Graphic Designer	Filled	Greaves,George F	Local	1.00	
		00042687	Computer Assistant (Duplication)	Filled	Williams,Michael Thaddeus	Local	1.00	
		00044646	Public Affairs Specialist (Media)	Filled	Williams,George A	Local	1.00	
		00047810	Office Manager	Filled	Mitchell,Deborah A	Local	1.00	
1080 - Communications & Intergovernmental Relations Total							9.00	
	1085 - Customer Service	00000923	Grants Specialist	Filled	Maziarz,Marcia A	Local	1.00	
		00001074	Compliance Analyst	Filled	Johnson,Michelle	Local	1.00	
		00007864	Administrative Support Assistant	Filled	Rooks Dimps,Linda Darnell	Local	1.00	
		00016135	Administrative Librarian	Filled	Avery,Gail W	Local	1.00	
		00043325	Executive Assistant	Filled	Thomas,Katherine A	Local	1.00	
1085 - Customer Service Total							5.00	
	1090 - Performance Management	00002711	Executive Director	Filled	Cooper,Ginnie	Local	1.00	
		00040923	Executive Director Library Foundation	Filled	Hegarty,Emily Linnea Dyer	Local	1.00	
		00043831	Director of Business Operations	Filled	Butler,Jonathan R	Local	1.00	
1090 - Performance Management Total							3.00	
1000 - AMP Total							46.00	
100F - Agency Financial Operations	110F - Budget Operations	00006790	Agency Fiscal Officer	Filled	Robinson,Tammie L	Local	0.50	
		00035867	Budget Officer	Filled	Pacana,Rosemarie	Local	1.00	
		00036344	Budget Analyst	Filled	Bartholomew,Raphael	Local	1.00	
	110F - Budget Operations Total							2.50
	120F - Accounting Operations	00005070	Financial Specialist	Filled	Williams,Takia L	Local	1.00	
		00006790	Agency Fiscal Officer	Filled	Robinson,Tammie L	Local	0.50	
		00013935	Accounts Payable Supervisor	Filled	Butler,Cynthia	Local	1.00	
		00021937	Accountant Manager	Filled	Woods,Kimberly S	Local	1.00	
		00026619	Accounts Payable Technician	Filled	Dargan,Cherie N	Local	1.00	

FY 2013 FTE Counts for DC Public Library as of 9/30/13
Report as of 1/14/14

Program Name	Activity Name	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count		
120F - Accounting Operations Total							4.50		
100F - Agency Financial Operations Total							7.00		
L200 - CHIEF LIBRARIAN	L210 - INTERGOVERNME NTAL AFFAIRS	00044130	Intergovernmental Affairs Specialist	Filled	Williams, Archie D	Local	1.00		
	L210 - INTERGOVERNMENTAL AFFAIRS Total							1.00	
	L220 - EXECUTIVE MANAGEMENT OFFICE	00025135	Executive Management Officer	Filled	Romero, Gary A	Local	1.00		
	L220 - EXECUTIVE MANAGEMENT OFFICE Total							1.00	
L200 - CHIEF LIBRARIAN Total							2.00		
L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00001708	Librarian	Filled	Digwood, Brandon E	Local	1.00		
		00005669	Outreach Specialist	Filled	Waters, Monisa Loretta	Local	1.00		
		00010737	Supervisory Librarian	Filled	Boddy, Brijin L	Local	1.00		
		00012950	Children's Librarian	Filled	Maurer, Annelise J	Local	1.00		
		00015269	Librarian	Filled	Freeman, Cassandra M	Local	1.00		
		00028308	Librarian	Filled	Phelan, Mary F	Local	1.00		
		00032323	Librarian	Filled	Rosenblatt, Liane S	Local	1.00		
		00039285	Children's Librarian	Filled	Myers, Cameron J	Local	1.00		
		00044132	Library Associate	Filled	Varner, Melissa D	Local	1.00		
		00046571	Teen Program/Partnerships Coor	Filled	Felton, Jamila Zahra	Local	1.00		
		00047444	Coordinator of Children's Services	Filled	Freeny, Maralita L	Local	1.00		
		00075024	Library Associate	Filled	Hurwitz, Julia Gertrud	Local	1.00		
		L310 - CHILDREN & YOUNG ADULT SERVICES Total							12.00
		L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00000010	Librarian	Filled	Mcdermott, Shawn J	Local	1.00
00000471	Library Associate			Filled	Stallworth, Jo	Local	1.00		
00001946	Library Technician			Filled	Herring, Sheneka	Local	1.00		
00002293	Collections Librarian			Filled	Navies, Kelly	Local	1.00		
00003049	Librarian			Filled	Freeman, Sheldon T	Local	1.00		
00004212	Library Associate			Filled	Johnson 5th, J Edwards	Local	1.00		
00006347	Librarian			Filled	Arcan, Pinar	Local	1.00		
00006415	Library Technician			Filled	Johnson, Darryl Dwight	Local	1.00		
00007073	Library Technician			Filled	Belle, Deshawn Theresa	Local	1.00		
00007200	Library Associate			Filled	Gillette, David Patrick	Local	1.00		
00007258	Librarian			Filled	Quick, David B	Local	1.00		
00008014	Adult Librarian			Filled	Mitchell, Kari R	Local	1.00		
00008380	Librarian			Filled	Casto, Susan Michele	Local	1.00		
00009168	Circulation Services Manager			Filled	Akiti, Andrea P	Local	1.00		
00010540	Supervisory Library Technician			Filled	Sampson, Eliza M	Local	1.00		
00010974	Library Technician			Filled	Kenlaw, Perdita J	Local	1.00		
00011537	Librarian			Filled	Martino, Lauren M	Local	1.00		
00011621	Librarian			Filled	Mccoy, Jerry A	Local	1.00		
00011851	Librarian			Filled	Desperrt Jr., Kenneth R	Local	1.00		
00012608	Librarian			Filled	Wood, Patricia	Local	1.00		
00013096	Library Associate			Filled	Kellar, Wendell	Local	1.00		
00013157	Librarian			Filled	Martin, Russell W	Local	1.00		
00013813	Administrative Librarian			Filled	King, April S	Local	1.00		
00014338	Library Technician			Filled	Jordan, Tawnya D	Local	1.00		
00014789	Library Technician			Filled	Lewis, Detric	Local	1.00		
00015349	Librarian			Filled	MacCall, Melinda A	Local	1.00		
00016129	Library Technician			Filled	Sims, Jasmine A	Local	1.00		
00016152	Librarian			Filled	Babel, Elisa A	Local	1.00		
00016474	Library Associate			Filled	Mulattu, Worku T	Local	1.00		
00017511	Library Technician			Filled	Hunter, Antonia	Local	1.00		
00020073	Supervisory Librarian			Filled	Kerelchuk, Nicholas Thomas	Local	1.00		
00020116	Library Technician			Filled	Johnson, Tawanda Deshawn	Local	1.00		
00020119	Library Technician			Filled	Gregerson, Jeffrey P	Local	1.00		
00020535	Supervisory Librarian			Filled	Lamb, Emilie N S	Local	1.00		
00020743	Library Technician			Vacant	VACANT	Local	1.00		
00021989	Supervisory Library Technician			Filled	Greenwood, Monica R	Local	1.00		
00022235	Administrative Support Assistant			Filled	Middleton, Audrey R	Local	1.00		
00024724	Patron Trainer Coordinator			Filled	Grogan, Desire P	Local	1.00		
00025401	Library Technician			Filled	Wells, Glen A	Local	1.00		
00026720	Library Technician			Filled	Sellars, Verneder D	Local	1.00		
00032535	Librarian			Filled	Coburn, Benjamin David	Local	1.00		
00033090	Librarian			Filled	Cheney, Andrea B	Local	1.00		
00033512	Library Technician	Filled	Rembert, Courtney F	Local	1.00				
00039284	Library Associate	Filled	Bishop, Celeste Monique	Local	1.00				
00042545	Special Police Officer	Filled	Long Jr., George W	Local	0.13				
00044150	Library Associate	Filled	Childs, Solangel T	Local	1.00				
00044153	Library Technician	Filled	Brock, Shilaina C	Local	1.00				

FY 2013 FTE Counts for DC Public Library as of 9/30/13
 Report as of 1/14/14

Program Name	Activity Name	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count
		00046902	Library Technician	Filled	Akins,Renee	Local	1.00
		00048058	Special Collections Manager	Filled	Zablud,Kimberly E	Local	1.00
		00048083	Library Associate	Filled	Mann,Matthew Jay	Local	1.00
		00073153	Library Associate	Filled	Nguyen,My Thuy	Local	1.00
		00075025	Library Associate	Filled	Kite,James Ross	Local	1.00
		00075608	Library Associate	Filled	Leslie,Amanda R	Local	1.00
		00075609	Library Associate	Filled	Hawthorne,Racheal	Local	1.00
		00077000	Library Associate	Filled	Jerome,Whitney S	Local	1.00
		00082136	Adult Librarian	Filled	Arnold,Sarah Joy	Local - YE FTE Increase	1.00
		00082138	Adult Librarian	Filled	Gilmore,Margaret H	Local - YE FTE Increase	1.00
		00082139	Adult Librarian	Filled	White,Kimberly D.	Local - YE FTE Increase	1.00
		00082150	Adult Librarian	Filled	Lyon,Anne Tracy	Local - YE FTE Increase	1.00
		00082151	Library Associate	Filled	McQuirter,Marya Annette	Local - YE FTE Increase	1.00
		00082152	Library Associate	Filled	Stewart,Christopher Antoine	Local - YE FTE Increase	1.00
		00082162	Adult Librarian	Filled	Ledford,Anne Elizabeth	Local - YE FTE Increase	1.00
		00082189	Library Technician	Filled	Thornton,Jonathan C.	Local - YE FTE Increase	1.00
		00082190	Library Technician	Filled	Jackson,Jasmine Ruth	Local - YE FTE Increase	1.00
		00082200	Library Associate	Filled	White,Rachel	Local - YE FTE Increase	0.50
		00082201	Library Associate	Filled	Prince,Louise L	Local - YE FTE Increase	0.50
		00082236	Library Associate	Filled	Jones,Maria Patrice	Local - YE FTE Increase	0.50
		00082238	Library Associate	Filled	Smith,Trisha B.	Local - YE FTE Increase	0.50
		00082240	Library Associate	Filled	Muller,John Hermann	Local - YE FTE Increase	0.50
		00082241	Library Associate	Filled	Fonzi,Suzanne Marie	Local - YE FTE Increase	0.50
		00082243	Library Associate	Filled	Koivisto,Joseph Andrew	Local - YE FTE Increase	0.50
		00082245	Library Associate	Filled	Stratton,Erica Lynn	Local - YE FTE Increase	0.50
		00082307	Library Technician	Filled	Mann,Lloyd	Local - YE FTE Increase	0.50
		00082318	Children's Librarian	Filled	O'Brien,Alison Jane	Local - YE FTE Increase	1.00
		00082319	Children's Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082320	Children's Librarian	Filled	Borysiewicz,Shelley LeAnn	Local - YE FTE Increase	1.00
		00082327	Children's Librarian	Filled	Loinaz,Nicole Maria	Local - YE FTE Increase	1.00
		00082339	Electronic Resources Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML) Total					72.63
	L330 - NEIGHBORHOOD LIBRARIES	00000183	Librarian	Filled	Mckinney,Tamara Marea	Local	1.00
		00000190	Library Associate	Filled	Ventura,Vickie	Local	0.50
		00000216	Library Technician	Filled	Jones,Michael D	Local	1.00
		00000423	Librarian	Filled	Escher,Maria T	Local	1.00
		00000577	Library Technician	Filled	Nixon,Gina	Local	1.00
		00000940	Library Technician	Filled	Conry,Hanife O	Local	1.00
		00001316	Children's Librarian	Filled	Boyd,Lorraine Mary	Local	1.00
		00001338	Librarian	Filled	Mangan,Bridgid R	Local	1.00
		00001559	Supervisory Librarian	Filled	Knight,Kimberly Bray	Local	1.00
		00001948	Supervisory Librarian	Filled	Meit,Rachel Evangeline	Local	1.00
		00002058	Library Associate	Filled	Rydberg,Erika Louise	Local	1.00
		00002262	Librarian	Filled	Ndaka,Jane M	Local	1.00
		00002663	Supervisory Librarian	Filled	QUASH,KAREN P	Local	1.00
		00002694	Assistant Director, Public Services	Filled	Shumate,Debra J	Local	1.00
		00002708	Supervisory Librarian	Filled	Blackman Mills,Karen R	Local	1.00
		00002879	Librarian	Filled	Fritz,Rebecca B	Local	1.00
		00003263	Library Associate	Filled	Welch,Lauren Frances	Local	1.00
		00003382	Library Associate	Filled	Dyer,Katherine E	Local	1.00
		00004605	Library Technician	Filled	Sealey,Pauline	Local	1.00
		00004609	Supervisory Librarian	Filled	Hawes,Angelisa	Local	1.00
		00004883	Library Technician	Filled	Proctor,William Percy	Local	1.00
		00005755	Library Technician	Filled	Smothers Jr.,Dane T	Local	1.00
		00005760	Librarian	Filled	Oliver,Judith E	Local	1.00
		00006377	Supervisory Librarian	Filled	Gauntt,Barbara	Local	1.00
		00006461	Librarian	Filled	Agarwalla,Matadin	Local	1.00
		00006608	Library Technician	Filled	Rafael,Angelina T	Local	1.00
		00006856	Librarian	Filled	Sweeney,Paul Joseph	Local	1.00
		00006908	Librarian	Filled	Akunwafor,Daniel Dominic	Local	1.00
		00007250	Library Technician	Filled	Jones,MacArthur	Local	1.00
		00007445	Library Technician	Filled	Kiflu,Eden M	Local	1.00
		00007620	Library Associate	Filled	Remigio-Leonard,Myra D	Local	0.50
		00007632	Librarian	Filled	Snyder,Bruce E	Local	1.00
		00007674	Librarian	Filled	Fontem,Oliver	Local	1.00
		00008226	Librarian	Filled	Fowler,Betsy G	Local	1.00
		00008499	Public Affairs Assistant	Filled	Ginsburg,Sally E	Local	1.00
		00008890	Librarian	Filled	Ross,Iris G	Local	1.00
		00008899	Library Technician	Filled	Williams,Felicia B	Local	1.00
		00009563	Library Associate	Filled	McIntyre,Michelle L	Local	1.00
		00009821	Library Technician	Filled	Wheelwright,amanda JO	Local	1.00

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Program Name	Activity Name	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count
		00009848	Library Technician	Filled	Little,Andrea P	Local	1.00
		00009855	Library Technician	Filled	Hargett,Tavon Mcneal	Local	1.00
		00009896	Librarian	Filled	Golden,Dennis V	Local	1.00
		00009907	Children's Librarian	Filled	Mason,Lesley C	Local	1.00
		00010129	Children's Librarian	Filled	Foster,Jennifer E	Local	1.00
		00010266	Library Technician	Filled	Baker-Brown,Francia M	Local	1.00
		00010665	Children's Librarian	Filled	Biggins,Megan E	Local	1.00
		00010817	Library Technician	Filled	Robinson,Martha Dolford	Local	1.00
		00010940	Librarian	Filled	Armstrong,Virgil	Local	1.00
		00011090	Librarian	Filled	Gantt,David G	Local	1.00
		00011094	Librarian	Filled	Kulikowski,Julie A	Local	1.00
		00011697	Supervisory Librarian	Filled	Thompson,LeoNard T.	Local	1.00
		00011965	Supervisory Librarian	Filled	Thrasher,Lucy Wise	Local	1.00
		00012329	Librarian	Filled	Grisa,Gregg R	Local	1.00
		00012411	Administrative Librarian	Filled	Ross,Anthony G	Local	1.00
		00012673	Librarian	Filled	Allen,Cheryl O	Local	1.00
		00012694	Library Technician	Filled	Allen,Glenn Austin	Local	1.00
		00012704	Librarian	Filled	Greer,Doris Lee	Local	1.00
		00013410	Supervisory Librarian	Filled	Smith,Bettye L	Local	1.00
		00014014	Supervisory Librarian	Filled	Griffin,Leslie K	Local	1.00
		00014015	Librarian	Filled	Morris,Meredith Anne	Local	1.00
		00014487	Library Technician	Filled	Gillespie,Lunden A	Local	1.00
		00014525	Library Technician	Filled	Miller,Anita M	Local	1.00
		00014574	Library Technician	Filled	Guerrier,Andre Reynolds	Local	1.00
		00014814	Library Technician	Filled	Fonseca,Marina Isabel	Local	1.00
		00014879	Library Technician	Filled	Lemus Pena,Maria Isabel	Local	1.00
		00014938	Library Technician	Filled	Powell,Paulet P	Local	1.00
		00015073	Supervisory Librarian	Filled	Sellars,Michele McSween	Local	1.00
		00015507	Assistant Director, Public Services	Filled	Council Sr., Floyd G	Local	1.00
		00015570	Children's Librarian	Filled	Ginsburg,Shoshana G	Local	1.00
		00015622	Supervisory Librarian	Filled	Gonzales,Laura O	Local	1.00
		00015726	Administrative Support Assistant	Filled	Coleman,Jamilla Leta	Local	1.00
		00015744	Library Associate	Filled	Runnels,Erik W	Local	1.00
		00015802	Library Technician	Filled	Thomas-Roots,Pamela M	Local	1.00
		00016040	Library Technician	Filled	Bargeman,Roy Lemonds	Local	1.00
		00016063	Children Prog/Partnership Coor	Filled	Boston,Carmen L	Local	1.00
		00016383	Library Associate	Filled	Lacey,Brittany	Local	1.00
		00016437	Library Technician	Filled	Dowdle,Keyarra R	Local	1.00
		00016544	Library Associate	Filled	Green,Ashley A	Local	1.00
		00016697	Library Technician	Filled	Minson,Brandon A	Local	1.00
		00016720	Library Associate	Filled	Katz,Myra E	Local	0.13
		00016895	Library Technician	Filled	Boone-Harris,Graemme Denyce	Local	1.00
		00017183	Librarian	Filled	Bridges,Cheryl Diane	Local	1.00
		00017719	Library Technician	Filled	Lewis,Jason L	Local	1.00
		00017966	Library Technician	Filled	Gravitt,Towanda A	Local	1.00
		00018008	Library Technician	Filled	Jones,Pauline P	Local	1.00
		00018165	Library Associate	Filled	Hook,Lisa L	Local	1.00
		00018226	Library Associate	Vacant	VACANT	Local	1.00
		00018649	Library Technician	Filled	Alston,Crystal B	Local	1.00
		00018822	Librarian	Filled	Jones,Wanda Elaine	Local	1.00
		00019020	Library Technician	Filled	Kundu,Ranjit K	Local	1.00
		00020185	Library Associate	Filled	Glicoes,Jessica Stork	Local	1.00
		00020190	Supervisory Librarian	Filled	Jenkins,Kathy J	Local	1.00
		00020345	Librarian	Filled	Menchal,Emily Nicole	Local	1.00
		00021004	Librarian	Filled	Towles,Karen Beverly	Local	1.00
		00021158	Library Technician	Filled	Johnson,Irene Elizabeth	Local	1.00
		00021259	Library Technician	Filled	Mayo,Stacey Denice	Local	1.00
		00021599	Library Technician	Filled	Bratcher,Ashley N	Local	1.00
		00021737	Supervisory Librarian	Filled	Graham,Janette	Local	1.00
		00021973	Librarian	Filled	Burrows,Martin V jr	Local	1.00
		00022232	Library Technician	Filled	Barnes,Denise F	Local	1.00
		00022392	Children's Librarian	Vacant	VACANT	Local	1.00
		00022428	Librarian	Filled	Harris,Maria C	Local	1.00
		00023899	Library Technician	Filled	Akyeampomah,Qualitress	Local	1.00
		00023940	Library Technician	Filled	Simmons,Michael A	Local	1.00
		00024036	Supervisory Librarian	Filled	Davis,Yvette F	Local	1.00
		00024502	Library Associate	Filled	Johnson,William Samuel	Local	1.00
		00024606	Supervisory Librarian	Filled	Myers,Tracy D	Local	1.00
		00024614	Library Technician	Filled	Penny,Kendra Andreia	Local	1.00
		00024712	Library Associate	Filled	Itson Scurry,Tammeric M	Local	1.00
		00025015	Library Technician	Filled	Vollin,Angela M	Local	1.00

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Program Name	Activity Name	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count
		00025027	Library Technician	Filled	Henry,Marc Anthony	Local	0.50
		00025387	Supervisory Librarian	Filled	Petsche,Heather R	Local	1.00
		00025766	Library Technician	Filled	Andrews,Gloria A	Local	1.00
		00025885	Librarian	Filled	Purdy,Elsbeth H	Local	1.00
		00025937	Library Technician	Filled	Smith,Tiffany Michelle	Local	1.00
		00026193	Library Technician	Filled	Perry,Darnelle D	Local	1.00
		00026701	Library Technician	Filled	Wolfe,Jasmine T	Local	1.00
		00027224	Library Technician	Filled	Hook Jr.,Anthony David	Local	1.00
		00027445	Library Technician	Filled	Blades May,Navette D	Local	0.50
		00027491	Library Technician	Filled	Simpson II,Rodney Fritz	Local	1.00
		00027833	Supervisory Librarian	Filled	Mills,Paul T	Local	1.00
		00028305	Librarian	Filled	Brown,Dunnell O	Local	1.00
		00028314	Librarian	Filled	Edmonds,David Lionel	Local	1.00
		00028316	Library Associate	Filled	Sewell,Thomas Edward	Local	1.00
		00028341	Librarian	Filled	White,Eric H	Local	1.00
		00028368	Librarian	Filled	Reeber,Patricia Ruthanne	Local	1.00
		00032397	Librarian	Filled	Sambasivan,Jayanthi	Local	1.00
		00032670	Library Technician	Filled	Ferrell,Carmelia Yvette	Local	1.00
		00032983	Library Technician	Filled	Thompson,Lashon R	Local	1.00
		00033014	Librarian	Filled	Curry,Eboni R	Local	1.00
		00033340	Children's Librarian	Filled	Keren,Susan G	Local	1.00
		00034020	Librarian	Filled	Turner,William L jr	Local	1.00
		00034024	Library Technician	Filled	Green,Elizabeth M	Local	1.00
		00034820	Library Associate	Filled	Vrabel,Cynthia B	Local	1.00
		00034898	Library Associate	Filled	Timko,Peter N	Local	1.00
		00034933	Library Associate	Filled	Mendez,Manuel J	Local	1.00
		00034938	Library Technician	Filled	Little,Jestine S	Local	0.50
		00034943	Human Resources Specialist	Filled	Minor,Erica T	Local	1.00
		00034948	Library Associate	Filled	Ruiz,Veronica Vivian	Local	1.00
		00034987	Library Technician	Filled	Williams,Mathew James	Local	1.00
		00034988	Library Technician	Vacant	VACANT	Local	1.00
		00035105	Library Associate	Filled	Bush,Erin L	Local	1.00
		00035115	Children's Librarian	Filled	Fitzgerald,Kathleen R	Local	1.00
		00035126	Library Associate	Filled	Bent,Troy D	Local	1.00
		00035137	Library Technician	Filled	Smothers,Darryl J	Local	1.00
		00035247	Library Technician	Filled	Pryor,Dana	Local	0.50
		00035249	Library Technician	Filled	Gaines,Shaun V	Local	1.00
		00036289	Library Technician	Filled	Belsky,David	Local	1.00
		00038930	Library Technician	Filled	Pittenger,Anna Catherine	Local	1.00
		00039210	Administrative Support Assistant	Filled	King,Kia N	Local	0.13
		00039213	Librarian	Filled	Benitez,Victor M	Local	1.00
		00039281	Library Associate	Filled	Rosser,Vanette S	Local	1.00
		00039282	Library Associate	Filled	Wisgerhof,Maria N	Local	1.00
		00039286	Library Technician	Filled	Mcdaniel,Odell R	Local	1.00
		00039287	Library Associate	Filled	Pair,Charles J	Local	1.00
		00039288	Children's Librarian	Filled	MacFarlane,Kady Y	Local	1.00
		00039290	Librarian	Filled	Semitekol,Colleen Cecilia	Local	1.00
		00039292	Library Associate	Filled	Knight,Arven Allen	Local	1.00
		00039296	Library Associate	Filled	Mikolaski,Marie Jacqueline	Local	1.00
		00039298	Library Technician	Filled	Conway,Rochelle	Local	1.00
		00039300	Library Associate	Filled	Phillips,Vanessa J	Local	1.00
		00039803	Supervisory Librarian	Filled	Perry,Maria J	Local	1.00
		00039805	Librarian	Filled	Quarles,Alana Rae	Local	1.00
		00042230	Library Technician	Filled	Ferguson,Dolores Lachay	Local	1.00
		00042685	Librarian	Filled	Ertel,Anina Sarah	Local	1.00
		00043327	Adult Librarian	Filled	Smith,Marilyn D	Local	1.00
		00043343	Library Technician	Filled	Williams,Shahida	Local	1.00
		00043344	Library Technician	Filled	Tucker,Meghan L.	Local	1.00
		00044151	Library Associate	Filled	Danielson,Casey S	Local	1.00
		00044381	Librarian	Filled	Krell,June Renee	Local	1.00
		00044568	Library Technician	Filled	Myrie,Alesha A	Local	0.50
		00044656	Library Associate	Filled	Mendez,Renee Elizabeth	Local	1.00
		00044660	Library Technician	Filled	Brown,Fayeth P	Local	1.00
		00047428	Director, Public Services	Filled	Giltrop,Jennifer L	Local	1.00
		00047773	Library Associate	Filled	Bakare,Olubunmi Viola	Local	1.00
		00047793	Library Technician	Filled	Edmondson,Andrew E	Local	1.00
		00048070	Library Technician	Filled	Kee,Nichell Laverne	Local	1.00
		00048085	Library Technician	Filled	Deadwyler,Stephen David	Local	1.00
		00050764	Librarian	Filled	Hussain,Ariana A	Local	1.00
		00070145	Supervisory Librarian	Filled	Beresford,Deena-Marie A	Local	1.00
		00070159	Supervisory Librarian	Filled	Neher,Jeffrey E	Local	1.00

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Program Name	Activity Name	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count
		00070161	Supervisory Librarian	Filled	Imperial,Robin Marie	Local	1.00
		00070162	Library Associate	Filled	Janicki,Megan J	Local	1.00
		00070164	Supervisory Librarian	Filled	Dorsey Jones,Margaret F	Local	1.00
		00070165	Children's Librarian	Filled	Fields,Audrey	Local	1.00
		00073140	Supervisory Librarian	Filled	Montague,Winnell M	Local	1.00
		00073142	Library Technician	Filled	Gross,Jennifer E	Local	1.00
		00073143	Librarian	Filled	Pryor,Christy A	Local	1.00
		00073144	Librarian	Filled	Santillan,Roman A	Local	1.00
		00073145	Librarian	Filled	De Campos Salles,Ana Elisa	Local	1.00
		00073149	Children's Librarian	Filled	Nolan,Elizabeth A	Local	1.00
		00073151	Outreach Specialist	Filled	Strickland,Jonas N	Local	1.00
		00073155	Library Associate	Filled	Carter,Ciera Shante	Local	1.00
		00073156	Library Technician	Filled	Robinson,LaToya Donise	Local	1.00
		00073157	Library Technician	Filled	Pena,Jocelyn V	Local	1.00
		00073158	Library Technician	Filled	Britton,Kandace K	Local	1.00
		00073159	Library Technician	Filled	Fields,Tenethia D	Local	1.00
		00075021	Library Technician	Filled	Washington,Jonee S	Local	1.00
		00075022	Library Technician	Filled	Lucas,Tracy A	Local	1.00
		00075023	Library Technician	Filled	Caldwell,Tracee Lynette	Local	1.00
		00075026	Librarian	Filled	Arnold,Claire O'Leary	Local	1.00
		00075027	Children's Librarian	Filled	Pelton,Elaine Gabrielle	Local	1.00
		00075028	Library Technician	Filled	Wilson,Taylor Nicole	Local	1.00
		00075029	Library Associate	Filled	Price Jr.,Michael L	Local	1.00
		00075601	Library Technician	Filled	Milam,Victoria M	Local	1.00
		00075605	Library Technician	Filled	Middleton,Ryequan A	Local	1.00
		00075606	Supervisory Librarian	Filled	Henry,Eboni M	Local	1.00
		00075610	Librarian	Filled	Eckelberry,Sara Rebecca	Local	1.00
		00076970	Library Technician	Filled	Tomlinson,Anna C	Local	1.00
		00076971	Library Associate	Filled	McTighe,Christina M	Local	1.00
		00076972	Librarian	Filled	Nye,Katharine	Local	1.00
		00076973	Adult Librarian	Filled	Dougherty,Barbara F	Local	1.00
		00076974	Librarian	Filled	Jordana-Taylor,Violette	Local	1.00
		00076978	Librarian	Filled	Strusienski,Julia Marie	Local	1.00
		00076980	Asst Dir, Programs/Partnerships	Filled	O'Connor,Meaghan K	Local	1.00
		00076983	Librarian	Filled	Wang,Hao	Local	1.00
		00076985	Adult Prog & Partnerships Coord	Filled	Riley,Eric S	Local	1.00
		00076992	Library Technician	Filled	Davis,Tonya R	Local	1.00
		00076993	Library Associate	Filled	Sigman,Jessica A	Local	1.00
		00076994	Library Associate	Filled	Ramos,Patricia M.	Local	1.00
		00076996	Library Associate	Filled	Schaeffer,Adam Wesley	Local	1.00
		00076997	Library Associate	Filled	Johnson,Jordan C	Local	1.00
		00076999	Library Associate	Filled	Conn,Michelle	Local	1.00
		00077002	Library Associate	Filled	Tanen,Rebecca A	Local	0.50
		00077004	Library Associate	Filled	Lauber,Jeanne A	Local	0.50
		00077005	Library Associate	Filled	Fitts,Ruth Withnell	Local	0.50
		00077007	Library Associate	Vacant	VACANT	Local	0.50
		00077008	Library Technician	Vacant	VACANT	Local	0.50
		00077009	Library Technician	Filled	Chase,Kera A	Local	0.50
		00077010	Library Technician	Vacant	VACANT	Local	0.50
		00077011	Library Technician	Filled	Ferruffino,Nancy	Local	1.00
		00082133	Adult Librarian	Filled	Stapp,Alexis Marlene	Local - YE FTE Increase	1.00
		00082134	Adult Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082135	Adult Librarian	Filled	McNitt,Megan E	Local - YE FTE Increase	1.00
		00082141	Adult Librarian	Filled	Kline,Samantha Jayne Guerrero	Local - YE FTE Increase	1.00
		00082142	Adult Librarian	Filled	Waide,Marcus A	Local - YE FTE Increase	1.00
		00082143	Adult Librarian	Filled	Friel,Erin Kathleen	Local - YE FTE Increase	1.00
		00082144	Adult Librarian	Filled	Brennan,Esti	Local - YE FTE Increase	1.00
		00082145	Adult Librarian	Filled	Sakon,Teresa Rose	Local - YE FTE Increase	1.00
		00082146	Adult Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082147	Adult Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082148	Adult Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082149	Adult Librarian	Filled	Rodgers,Walter Reuben	Local - YE FTE Increase	1.00
		00082154	Library Associate	Filled	Norr,Melissa Jan	Local - YE FTE Increase	1.00
		00082155	Library Associate	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082156	Library Associate	Filled	Rivera,Michael Alexander	Local - YE FTE Increase	1.00
		00082157	Library Associate	Filled	Burns,Julie Cosby	Local - YE FTE Increase	1.00
		00082158	Library Associate	Filled	Kelley,Faith Louise	Local - YE FTE Increase	1.00
		00082159	Library Associate	Filled	Black,Sarah Jane	Local - YE FTE Increase	1.00
		00082160	Library Associate	Filled	Gees,Catherine S	Local - YE FTE Increase	1.00
		00082161	Library Associate	Filled	Ortiz,Janelle Nicole	Local - YE FTE Increase	1.00
		00082163	Library Associate	Filled	Campbell,Nikita M	Local - YE FTE Increase	1.00

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Program Name	Activity Name	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count
		00082164	Library Associate	Filled	Louzon, Monica Alyssa	Local - YE FTE Increase	1.00
		00082166	Library Associate	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082167	Library Associate	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082168	Library Associate	Filled	Whaley, Victoria Toliver	Local - YE FTE Increase	1.00
		00082169	Library Associate	Filled	Pilarski, Shira Mariam Antonina	Local - YE FTE Increase	1.00
		00082170	Library Associate	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082171	Library Associate	Filled	Esad, Nijma A	Local - YE FTE Increase	1.00
		00082172	Library Associate	Filled	Wilkins-Aikens, Katina	Local - YE FTE Increase	1.00
		00082173	Library Associate	Filled	Hungate, Ellen M	Local - YE FTE Increase	1.00
		00082174	Library Associate	Filled	Wilson, Darryl K	Local - YE FTE Increase	1.00
		00082175	Library Associate	Filled	Ferris, TaChalla J	Local - YE FTE Increase	1.00
		00082176	Library Associate	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082177	Library Associate	Filled	Newman, Diamond Stephanie	Local - YE FTE Increase	1.00
		00082178	Library Associate	Filled	Walker, Hannah Wren	Local - YE FTE Increase	1.00
		00082179	Library Associate	Filled	Renteria, Cindy Kaufman	Local - YE FTE Increase	1.00
		00082180	Library Associate	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082181	Library Associate	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082182	Library Associate	Filled	Monte, Dominique Debra Virginia	Local - YE FTE Increase	1.00
		00082183	Library Technician	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082184	Library Technician	Filled	Toms, Chanel C	Local - YE FTE Increase	1.00
		00082185	Library Technician	Filled	Guinn, Katrina	Local - YE FTE Increase	1.00
		00082186	Library Technician	Filled	Blount, Miltonette Denise	Local - YE FTE Increase	1.00
		00082187	Library Technician	Filled	Jenkins, Kierra Denise	Local - YE FTE Increase	1.00
		00082188	Library Technician	Filled	Welsh, Dakota Parrish	Local - YE FTE Increase	1.00
		00082191	Library Technician	Filled	Miller, Anthony Chad	Local - YE FTE Increase	1.00
		00082192	Library Technician	Filled	Evans, Paul Robert	Local - YE FTE Increase	1.00
		00082193	Library Technician	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082194	Library Technician	Filled	Dyer, Tiffany C	Local - YE FTE Increase	1.00
		00082195	Library Technician	Filled	Matthews, Darnell R	Local - YE FTE Increase	1.00
		00082196	Library Technician	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082197	Library Technician	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082198	Library Technician	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082199	Library Technician	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082202	Library Associate	Filled	Nzuwah, Rita	Local - YE FTE Increase	0.50
		00082203	Library Associate	Filled	Flournoy, Angela Marcel	Local - YE FTE Increase	0.50
		00082204	Library Associate	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082205	Library Associate	Filled	Dowdy, Freedom S.	Local - YE FTE Increase	0.50
		00082206	Library Associate	Filled	Douglass, Courtney A	Local - YE FTE Increase	0.50
		00082208	Library Associate	Filled	Moore, Ashley Sydelle	Local - YE FTE Increase	0.50
		00082209	Library Associate	Filled	Lombardo McCoy, Ingrid C.	Local - YE FTE Increase	0.50
		00082210	Library Associate	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082212	Library Associate	Filled	Rollins, Alison Canada	Local - YE FTE Increase	0.50
		00082213	Library Associate	Filled	Holguin Gomez, Lorena	Local - YE FTE Increase	0.50
		00082214	Library Associate	Filled	Steinheimer, Alexandra	Local - YE FTE Increase	0.50
		00082217	Library Associate	Filled	Carroll, Ashley V	Local - YE FTE Increase	0.50
		00082218	Library Associate	Filled	Paul, Stacy Lynnell	Local - YE FTE Increase	0.50
		00082219	Library Associate	Filled	Lipscomb, Derrell M	Local - YE FTE Increase	0.50
		00082220	Library Associate	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082221	Library Associate	Filled	Farquhar, Erin	Local - YE FTE Increase	0.50
		00082222	Library Associate	Filled	Smith, Rebekah Clare	Local - YE FTE Increase	0.50
		00082223	Library Associate	Filled	Hurt, Kendra Ellen	Local - YE FTE Increase	0.50
		00082224	Library Associate	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082225	Library Associate	Filled	Wehrli, Christine Rose	Local - YE FTE Increase	0.50
		00082226	Library Associate	Filled	Ward, Joann Elizabeth	Local - YE FTE Increase	0.50
		00082227	Library Associate	Filled	O'Brien, Bridget C	Local - YE FTE Increase	0.50
		00082228	Library Associate	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082229	Library Associate	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082231	Library Associate	Filled	Conover, Cashin M.L	Local - YE FTE Increase	0.50
		00082232	Library Associate	Filled	Better-Rice, Joyi Levata	Local - YE FTE Increase	0.50
		00082233	Library Associate	Filled	Edmonds, John C	Local - YE FTE Increase	0.50
		00082235	Library Associate	Filled	Lokoff, Amy	Local - YE FTE Increase	0.50
		00082250	Library Technician	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082252	Library Technician	Filled	White, Khalila N	Local - YE FTE Increase	0.50
		00082254	Library Technician	Filled	Brogdon, Danielle Renee	Local - YE FTE Increase	0.50
		00082257	Library Technician	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082260	Library Technician	Filled	Toms, Sylvia	Local - YE FTE Increase	0.50
		00082262	Library Technician	Filled	Jacobs, Nikko Anthony	Local - YE FTE Increase	0.50
		00082264	Library Technician	Filled	Hemsley, Marcus Robert	Local - YE FTE Increase	0.50
		00082266	Library Technician	Filled	Palmer, Genesa Brenae'	Local - YE FTE Increase	0.50
		00082269	Library Technician	Filled	Dorsey, Nicole M.	Local - YE FTE Increase	0.50
		00082277	Library Technician	Filled	Teel, Jamie S	Local - YE FTE Increase	0.50

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Program Name	Activity Name	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count
		00082279	Library Technician	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082281	Library Technician	Filled	Jackson,Natalie M.	Local - YE FTE Increase	0.50
		00082284	Library Technician	Filled	Kaufmann,Kate Rebecca	Local - YE FTE Increase	0.50
		00082285	Library Technician	Filled	Oliver,Portia Camille	Local - YE FTE Increase	0.50
		00082294	Library Technician	Filled	Woolfolk,Trevor	Local - YE FTE Increase	0.50
		00082295	Library Technician	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082296	Library Technician	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082297	Library Technician	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082298	Library Technician	Filled	Bowman,Te'Ron James	Local - YE FTE Increase	0.50
		00082299	Library Technician	Filled	Ricks,Janelle La'Quita	Local - YE FTE Increase	0.50
		00082300	Library Technician	Filled	Harper,Delphine Denise	Local - YE FTE Increase	0.50
		00082301	Library Technician	Filled	MINGO,PARADISE Achic'a	Local - YE FTE Increase	0.50
		00082302	Library Technician	Filled	Coleman,Chante A	Local - YE FTE Increase	0.50
		00082303	Library Technician	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082304	Library Technician	Filled	Allen,Leah Asha	Local - YE FTE Increase	0.50
		00082305	Library Technician	Filled	Martin,Brittany Elizabeth	Local - YE FTE Increase	0.50
		00082306	Library Technician	Filled	Pitts,Brian Herbert	Local - YE FTE Increase	0.50
		00082308	Library Technician	Filled	Butler,Dominique Nicole	Local - YE FTE Increase	0.50
		00082309	Library Technician	Filled	Newsome,Venita M	Local - YE FTE Increase	0.50
		00082310	Library Technician	Filled	Phillips,Asyhia Monae`	Local - YE FTE Increase	0.50
		00082311	Library Technician	Vacant	VACANT	Local - YE FTE Increase	0.50
		00082321	Children's Librarian	Filled	Woody,Lauren Melissa	Local - YE FTE Increase	1.00
		00082322	Children's Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082323	Children's Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082324	Children's Librarian	Filled	McKee,Madeline Avery	Local - YE FTE Increase	1.00
		00082325	Children's Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082326	Children's Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082328	Children's Librarian	Filled	Harris,Joanna Margaret	Local - YE FTE Increase	1.00
		00082330	Children's Librarian	Filled	Livoti,Annclaire	Local - YE FTE Increase	1.00
		00082332	Children's Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
		00082333	Children's Librarian	Vacant	VACANT	Local - YE FTE Increase	1.00
			L330 - NEIGHBORHOOD LIBRARIES Total				315.75
	L340 - ADAPTIVE SERVICES	00000279	Administrative Librarian	Filled	Demson,Venetia V	Local	1.00
		00007905	Library Technician	Vacant	VACANT	Local	1.00
		00009775	Librarian	Filled	Rosen,Janice Faye	Local	1.00
		00014689	Librarian	Filled	Asuquo,Rose Maurice	Local	1.00
		00015132	Librarian	Filled	Mcguire,Serena Esther	Local	1.00
		00015515	Library Technician	Filled	Wayne,Michael Anthony	Local	1.00
		00015662	Library Technician (Inventory)	Filled	Harrison,Bernard Jr	Local	1.00
		00033391	Librarian (Adaptive Technology)	Filled	Timony,James Patrick	Local	1.00
		00046907	Library Technician	Filled	McCrimmon,Linda Louise	Local	1.00
			L340 - ADAPTIVE SERVICES Total				9.00
	L350 - LITERACY RESOURCES	00000235	Administrative Assistant	Filled	Randall,Elaine Williams	Federal	1.00
		00002726	Supervisory Education Specialist	Filled	Harrington,Marcia Lorraine	Local	1.00
		00003221	Archivist	Filled	Greek,Mark	Federal	1.00
		00011100	Archivist	Filled	Gray,Derek Mitchell	Federal	1.00
		00012243	Educational Specialist	Filled	Merrion,Benjamin Thomas	Federal	1.00
		00017596	Educational Specialist	Filled	White Richardson,Anntoinett	Local	1.00
		00021577	Computer Lab Coordinator	Filled	Gray,Stephon	Federal	1.00
		00043326	Computer Lab Outreach Specialist	Filled	Maye,Maxine M	Local	1.00
			L350 - LITERACY RESOURCES Total				8.00
	L360 - TEENS OF DISTINCTION PROGRAM	00003528	Teen Aide	Vacant	VACANT	Local	0.30
		00046485	Teen Aide	Filled	Whitfield,Briana Ann	Local	0.30
		00046487	Teen Aide	Filled	Williams,Mariama S	Local	0.30
		00046490	Teen Aide	Vacant	VACANT	Local	0.30
		00046497	Teen Aide	Filled	Washington,Ryan A	Local	0.30
		00046504	Teen Aide	Vacant	VACANT	Local	0.30
		00046735	Teen Aide	Filled	Gardiner,Taylor R	Local	0.30
		00046736	Teen Aide	Filled	Dohawk,Cheyenne L	Local	0.30
		00046737	Teen Aide	Filled	McAdoo,Brianna N	Local	0.30
		00046738	Teen Aide	Vacant	VACANT	Local	0.30
		00047955	Teen Aide	Filled	Omekam,Jide C	Local	0.30
		00047957	Teen Aide	Filled	Baker,Khailynn A	Local	0.30
		00047968	Teen Aide	Vacant	VACANT	Local	0.30
		00047971	Teen Aide	Vacant	VACANT	Local	0.30
		00047973	Teen Aide	Vacant	VACANT	Local	0.30
		00047974	Library Associate	Filled	Osmanski,Nicholas E	Local	0.30
		00047984	Teen Aide	Vacant	VACANT	Local	0.30
		00047985	Teen Aide	Vacant	VACANT	Local	0.30
		00047990	Teen Aide	Vacant	VACANT	Local	0.30
		00047991	Teen Aide	Vacant	VACANT	Local	0.30

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Program Name	Activity Name	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count	
		00047993	Teen Aide	Vacant	VACANT	Local	0.30	
		00047994	Teen Aide	Vacant	VACANT	Local	0.30	
		00047995	Teen Aide	Vacant	VACANT	Local	0.30	
		00047997	Teen Aide	Vacant	VACANT	Local	0.30	
		00047998	Teen Aide	Vacant	VACANT	Local	0.30	
		00048003	Teen Aide	Vacant	VACANT	Local	0.30	
		00048004	Teen Aide	Filled	Finston,Rachel L	Local	0.30	
		00048007	Teen Aide	Vacant	VACANT	Local	0.30	
		00048009	Teen Aide	Vacant	VACANT	Local	0.30	
		00048015	Teen Aide	Vacant	VACANT	Local	0.30	
		00048018	Teen Aide	Vacant	VACANT	Local	0.30	
		00077012	Teen Aide	Vacant	VACANT	Local	0.30	
		00077013	Teen Aide	Vacant	VACANT	Local	0.30	
		00077014	Teen Aide	Filled	Jackson,Whitney T	Local	0.30	
		L360 - TEENS OF DISTINCTION PROGRAM Total						10.20
	L370 - VOLUNTEERS	00034025	Volunteer Coordinator	Filled	Lucas,Stacey B	Local	1.00	
		L370 - VOLUNTEERS Total						1.00
	L380 - COLLECTIONS	00003014	Coor Juvenile & Special Populations	Filled	Lukehart,Wendy B	Local	1.00	
		00005172	Librarian	Filled	Gibson,William A	Local	1.00	
		00007182	Library Technician	Filled	Levesque,Suzanne R	Local	1.00	
		00007317	Library Technician	Filled	Thornton,Ricardo	Local	1.00	
		00007676	Library Technician	Filled	Walker,Glendora	Local	1.00	
		00011604	Librarian	Filled	Schneider,Robert J	Local	1.00	
		00013454	Librarian	Filled	Mohr,Diane L	Local	1.00	
		00016485	Asst Chief, Acquisitions	Filled	Davis,Dennis L	Local	1.00	
		00017649	Receiving Unit Technician	Filled	Mcfadden,Randolph	Local	1.00	
		00018355	Library Technician	Filled	Sorrell,Tyrone V	Local	1.00	
		00018655	Library Technician	Filled	Day,Pamela Islar	Local	1.00	
		00020212	Library Technician (Collections)	Filled	Proctor,Marvin L	Local	1.00	
		00020648	Library Technician	Filled	Newman,Ethel Shirlene	Local	1.00	
		00021861	Catalog Support Technician	Filled	Aycox,Janice E	Local	1.00	
		00023236	Library Technician	Filled	Chappell,Orlanzo F	Local	1.00	
		00024286	Library Technician	Filled	Huger,Carolyn	Local	1.00	
		00025456	Library Technician	Filled	Nesbit,Ricardo	Local	1.00	
		00043475	Associate Director (Collections)	Filled	Miller,Elissa Ruth	Local	1.00	
		00044274	Librarian	Filled	Nakasone,Sonoe T	Local	1.00	
		00076979	Supervisory Librarian	Vacant	VACANT	Local	1.00	
		L380 - COLLECTIONS Total						20.00
		L300 - LIBRARY SERVICES Total						448.58
L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00002207	Custodial Worker/Laborer	Filled	Foxworth,Cornelia	Local	1.00	
		00006412	Facilities Operations Manager	Filled	Banks,Jonathan Richard	Local	1.00	
		00007268	Custodial Worker/Laborer	Filled	Williams,Dennis Calvin	Local	1.00	
		00008475	Custodial Worker/Laborer	Filled	Hamilton,Cary Grant	Local	1.00	
		00008691	Custodial Worker/Laborer	Filled	Slade,Clifton M	Local	1.00	
		00010717	Custodial Worker Leader	Filled	Burr,Anthony Jesse	Local	1.00	
		00010778	Custodial Worker/Laborer	Filled	Wells,Paul Lawrence	Local	1.00	
		00011629	Custodial Worker/Laborer	Filled	Carter,Thomas H	Local	0.50	
		00014114	A/C Equipment Mechanic	Filled	Sullivan,Mark Leon	Local	1.00	
		00014563	Custodial Worker Leader	Filled	Richardson,Anita O	Local	1.00	
		00015273	Deputy Director, Facilities Mgt	Filled	Fuller,Kim Sebrena	Local	1.00	
		00015554	Maintenance Worker	Filled	Hyatt Jr.,John M	Local	1.00	
		00017465	A/C Equipment Mechanic	Filled	Blackman,David	Local	1.00	
		00017796	Building Engineer Helper	Filled	Brown,Andre P	Local	1.00	
		00017910	Custodial Worker/Laborer	Filled	Barnes,Michael H	Local	1.00	
		00018158	Custodial Worker/Laborer	Filled	Gross,Lamont	Local	1.00	
		00018504	Custodial Worker/Laborer	Filled	Whitfield,Richard	Local	1.00	
		00019909	Painter	Filled	Lockett,Daryl Leroy	Local	1.00	
		00020291	Painter	Filled	Frazier Jr.,Charles E	Local	1.00	
		00021344	Maintenance Worker	Filled	Ward,Darell C	Local	1.00	
		00021918	Custodial Worker/Laborer	Filled	Smith,Edgar Arlester	Local	1.00	
		00021982	Custodial Worker/Laborer	Filled	Hodge,Anthony R	Local	0.50	
		00021991	Custodial Worker/Laborer	Filled	Williams Jr.,Robert Lee	Local	1.00	
		00022137	Maintenance Worker	Filled	Grays,Darrell M	Local	1.00	
		00022190	A/C Equipment Mechanic	Filled	Johnson,Michael J	Local	1.00	
		00023652	Custodial Worker/Laborer	Filled	Queen,Sr Gregory I	Local	1.00	
		00023919	Custodial Worker/Laborer	Filled	Carvo,Carlos Aurelio	Local	1.00	
		00024725	Electrician	Filled	Livingston,Steven D	Local	1.00	
		00024754	Custodial Worker/Laborer	Filled	Carvo,Jacinta R	Local	1.00	
		00024832	Custodial Worker/Laborer	Filled	Wayns Jr.,Carrol Stricklin	Local	1.00	
		00025109	Custodial Worker/Laborer	Filled	Bacon,Franklin L	Local	1.00	

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Program Name	Activity Name	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count	
		00025306	A/C Equipment Mechanic	Filled	Blakeney,Luke	Local	1.00	
		00025462	Custodial Worker/Laborer	Filled	Davis,Brian C	Local	1.00	
		00025486	Custodial Worker/Laborer	Filled	Gray,Darryl Romont	Local	1.00	
		00026015	Custodial Worker/Laborer	Filled	Flood,Calvin H	Local	1.00	
		00026254	Custodial Worker/Laborer	Filled	Gray,Deborah S	Local	1.00	
		00026730	Custodial Worker/Laborer	Filled	Fisher,Helen L	Local	1.00	
		00027221	Custodial Worker Leader	Filled	Taylor,Richard Ravon	Local	1.00	
		00027442	Carpenter	Filled	Roach,Darrin C	Local	1.00	
		00028310	Custodial Worker/Laborer	Filled	Haley,Ricardo S	Local	1.00	
		00033594	Custodial Worker/Laborer	Filled	McElrath,Tamara C	Local	1.00	
		00046474	Custodial Worker Supervisor	Filled	Daniels,Arthur Leroy	Local	1.00	
		00047426	A/C Equipment Mechanic	Filled	James,Daniel A	Local	1.00	
		00047427	A/C Equipment Mechanic	Filled	Pimble,Edward F	Local	1.00	
		00070160	A/C Equipment Mechanic	Filled	Abouelmagd,Mostafa A	Local	1.00	
		L410 - CUSTODIAL AND MAINTENANCE Total						44.00
L420 - PUBLIC SAFETY		00002166	Special Police Officer	Filled	Mobley,Regina Anita	Local	1.00	
		00005339	Public Safety Manager	Filled	Jordan,Brian K	Local	1.00	
		00005981	Special Police Officer	Filled	Smith,Vernon	Local	0.50	
		00006203	Special Police Officer	Filled	Edmonds Leach,Karen	Local	1.00	
		00010463	Special Police Officer	Filled	Jones,Clarence Thomas	Local	1.00	
		00012823	Supervisory Special Police Officer	Filled	Pittman,Janelle S	Local	1.00	
		00015609	Special Police Officer	Filled	Coley,Derrick	Local	1.00	
		00016775	Special Police Officer	Filled	Carter II,Ancl Arthur	Local	1.00	
		00017441	Special Police Officer	Filled	Drew,Ervin	Local	1.00	
		00021947	Sergeant	Filled	Wallace,Latione Young	Local	1.00	
		00025188	Special Police Officer	Filled	Barnes,Melba	Local	1.00	
		00026080	Special Police Officer	Filled	Anderson,Thomas H	Local	1.00	
		00028307	Special Police Officer	Filled	Martin,Alan L	Local	1.00	
		00028337	Special Police Officer	Filled	Mickens,Anthony Thomas	Local	1.00	
		00037781	Special Police Officer	Filled	Smith,John W	Local	1.00	
		00044131	Special Police Officer	Filled	Hicks,Terry L	Local	1.00	
		00046406	Special Police Officer	Filled	Chaney,Jurgen	Local	1.00	
		00047171	Sergeant	Filled	Scott,Garrett	Local	1.00	
		00047172	Sergeant	Filled	Murray,Darrell E	Local	1.00	
		00076989	Deputy Director, Public Safety	Vacant	VACANT	Local	1.00	
		00082312	Special Police Officer	Filled	Acty,Robert Keith	Local - YE FTE Increase	1.00	
		00082313	Special Police Officer	Filled	Fitzpatrick,Elizabeth Ann	Local - YE FTE Increase	1.00	
		00082314	Special Police Officer	Filled	Vincent,Christopher	Local - YE FTE Increase	1.00	
		00082315	Special Police Officer	Filled	Glover,Brian H	Local - YE FTE Increase	1.00	
		00082316	Special Police Officer	Filled	Simpkins,Bonita S	Local - YE FTE Increase	1.00	
		00082317	Special Police Officer	Filled	Dyson,James	Local - YE FTE Increase	1.00	
		L420 - PUBLIC SAFETY Total						25.50
L430 - ASSET MANAGEMENT		00010618	Property Management Specialist	Filled	Crayton,Deborah L	Local	1.00	
		L430 - ASSET MANAGEMENT Total						1.00
L440 - 21st CENTURY CAPITAL PROJECTS		00046105	Public Affairs Specialist	Filled	Saccocio,Martha N	Local	1.00	
		L440 - 21st CENTURY CAPITAL PROJECTS Total						1.00
L450 - PUBLIC SERVICE TECHNOLOGY		00044481	Director, Information Technology	Filled	Aromire,Odunlami O	Local	1.00	
		00044647	Information Technology Specialist	Filled	Wann,Boubacar	Local	1.00	
		00045913	IT Specialist (Customer Support)	Filled	Tucker,William B	Local	1.00	
		00046484	Information Technology Specialist	Vacant	VACANT	Local	0.50	
		00076982	Supervisory IT Specialist	Filled	Givens,Cedric C	Local	1.00	
		00077006	IT Specialist (Customer Support)	Filled	Callum,Isaac George	Local	1.00	
		L450 - PUBLIC SERVICE TECHNOLOGY Total						5.50
		L400 - BUSINESS OPERATIONS Total						77.00
9990 - Capital Projects	9990 - Capital Projects	00013427	Director, Capital Projects & Fac Mgt	Filled	Bonvehio,Jeffrey D	Capital	1.00	
		00034022	Project Manager (Capital Projects)	Vacant	VACANT	Capital	1.00	
		00043111	Project Manager (Capital Projects)	Filled	Wright,Christopher J	Capital	1.00	
		00044482	Senior Librarian (Building Programs)	Filled	Norland,Barbara J	Capital	1.00	
		00046403	Project Manager (Capital Projects)	Filled	Deanes,Lisa Barrnett	Capital	1.00	
		00047900	Project Manager (Capital Projects)	Vacant	VACANT	Capital	1.00	
		9990 - Capital Projects Total						6.00
		9990 - Capital Projects Total						6.00
		Grand Total						586.58

FY 2013 FTE Counts for DC Public Library as of 9/30/13
 Report as of 1/14/14

Program Name	Activity Name Notes:	Posn Nbr	Title	Filled/ Vacant	Name	Fund	FY13 YE FTE Count
			Local - FY13 Beginning FTE Count	456.64			
			Local - YE FTE Increase	118.94	To prepare for Additional Hours starting 10/1/2013		
			Total Local	575.58			
			Federal	5.00			
			Capital	6.00			
			Total DCPL FY13 FTEs	586.58			

GENERAL QUESTIONS

Question Number 13

How many vacancies were posted for DCPL during FY13? To date in FY14? Which positions? Why was the position vacated? In addition, please note how long the position was vacant, what steps have been taken to fill the position, whether or not the position has been filled, and the source of funding for the position.

How many vacancies were posted for DCPL during FY13? To date in FY14

The number of vacancies for FY13 and FY14 follow. There may be multiple vacancies for one posted position.

- FY13 – 45 vacancies were posted for 33 positions.
- FY14 - 24 vacancies have been posted for 20 positions to date.

Which positions?

Below is a list of positions posted for FY13 and to date in FY14.

FY13 Positions Posted

■ Administrative Librarian	■ Administrative Support Assistant
■ Adult Programs and Partnerships Coordinator	■ Assistant Director, Programs & Partnerships
■ Assistant Director, Public Services	■ Audio-Visual Mechanic
■ Building Operations Manager	■ Children's Librarian
■ Children's Programs and Partnerships Coordinator	■ Contract Specialist
■ Custodial Worker/Supervisor	■ Deputy Director, Facilities Management
■ Grants Specialist	■ Human Resources Specialist
■ HVAC Equipment Mechanic	■ Information Technology Specialist
■ Information Technology Specialist (Customer Support)	■ Librarian
■ Librarian - Digital Curation	■ Library Associate
■ Library Associate - Part-time	■ Library Technician
■ Library Technician - Part-Time	■ Motor Vehicle Operator
■ Program Analyst	■ Public Safety Manager
■ Risk Manager	■ Special Police Officer
■ Supervisory Contract Specialist	■ Supervisory IT Specialist
■ Supervisory Librarian	■ Systems Librarian
■ Teen Programs & Partnerships Coordinator	

FY 14 YTD Postions Posted

■ Administrative Support Assistant	■ Assistant Director, Public Services
■ Building Services Manager	■ Electrician
■ Executive Assistant	■ Executive Director
■ Facilities Coordinator	■ Human Resources Specialist
■ HVAC Equip Mechanic Leader	■ HVAC Equipment Mechanic
■ Information Technology Specialist (Customer Support)	■ Information Technology Specialist (Network)
■ Librarian	■ Librarian - Adaptive Services
■ Librarian - Catalog	■ Library Associate - Part-time
■ Program Analyst	■ Supervisory Contract Specialist
■ Supervisory Librarian	■ Teen Aid

Why was the position vacated?

FY13 - for the 45 posted vacancies, the reasons were as follows:

- Resignation – 33.8 percent
- New Position - 15.5 percent
- Termination - 12.6 percent
- Retirement - 11.2 percent
- Relocation - 9.8 percent
- Return to School - 7 percent
- Temporary Appointment - 7 percent
- Family - 2.8 percent

FY14 - for the 24 vacancies posted to date, the reasons were as follows:

- Resignation - 64.7 percent
- Terminated - 11.7 percent
- New Position - 5.8 percent
- Personal Reasons – 5.8 percent
- Positions Eliminated - 5.8 percent
- Temporary Appointment - 5.8 percent

In addition, please note how long the position was vacant, what steps have been taken to fill the position, whether or not the position has been filled, and the source of funding for the position.

Positions can remain vacant from one week to more than two months. Once a new position is created, a resignation is pending or a position is vacated, the library posts the position on the library's and District Government's websites and advertises on washingtonpost.com, dcnetworks.com, LinkedIn, Twitter, Washington Hispanic magazine, Library Journal, American Library Association Joblist, DC Library Association and Young Adult Library Services Association, where appropriate.

Key positions (librarian, library associate and librarian technician) are hired from a list of "certified" candidates which can shorten the length of time a position is vacant. Positions that take longer to fill are typically those that require classification because the position is new or the current position description is outdated. Once classified and posted, the position is generally filled in less than two months.

For FY13, no vacancies remain unfilled. Of the 24 posted vacancies, 15 remain unfilled for FY14 to date. All posted vacancies in FY13 and FY14 to date are local funded positions.

GENERAL QUESTIONS

Question Number 14

How many employee performance evaluations were completed in FY13 and how was performance measured against position descriptions? To date in FY14? What steps are taken to correct poor performance and how long does an employee have to correct their performance.

Performance evaluations were completed for 365 (94.3%) of DC Public Library employees for FY13. Performance is measured against goals established early in the fiscal year. The goals are based on position duties for each job classification, as they relate to agency priorities/focus areas. The FY14 goal setting process is currently underway. Goals are mandatory for all staff and FY14 goals must be determined by January 31, 2014 for current staff and within 30 days for new hires or position changes if hired by June 30. Supervisors monitor achievement of individual goals throughout the year including the completion of a mid-year evaluation review for each employee.

If, after 90 days from the time goals are established, an employee is performing below satisfactory level on any goal, a Performance Improvement Plan (PIP) is created. The plan is established for 60 – 90 days and is monitored by the manager through regular status meetings with the employee. If the employee is not successful in completing the PIP, progressive discipline steps are taken, consistent with the collective bargaining agreement and/or Chapter 16 of the District Personnel Manual.

GENERAL QUESTIONS

Question Number 15

Please provide the Committee with the following:

- A list of all employees who receive cellphones, personal digital assistants, or similar communication devices at agency expense and the cost per each employee;**
- A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned;**
- A list of employee receiving bonuses, special pay, additional compensation, or hiring incentives in FY13 and to date in FY14, and the amount;**
- A list of the total overtime and workman's compensation payments paid in FY13 & FY14 to date; and**
- A list of travel expenses for FY13 and to date in FY14, arranged by employee. Please include the travel schedule (location and purpose of travel) and budget for each member in the agency's executive team, including the agency director.**

See pages that follow.

GENERAL QUESTIONS

Question Number 15

Please provide the Committee with the following:

- A list of all employees who receive cellphones, personal digital assistants, or similar communication devices at agency expense and the cost per each employee

Employee's Name	Mobile/Wireless Device	Acquisition Cost	Monthly Operating Cost Per Device
Yvette Davis	(AT&T) iPhone 4s	\$0.99	\$44.99
Kathy Jenkins	(AT&T) iPhone 4s	\$0.99	\$44.99
Jennifer Giltrop	(AT&T) iPhone 4s	\$0.99	\$44.99
LeoNard Thompson	(AT&T) iPhone 4s	\$0.99	\$44.99
Angelisa Hawes	(AT&T) iPhone 4s	\$0.99	\$44.99
Bettye Smith	(AT&T) iPhone 4s	\$0.99	\$44.99
Rachel Meit	(AT&T) iPhone 4s	\$0.99	\$44.99
Paul Mills	(AT&T) iPhone 4s	\$0.99	\$44.99
Maria Escher	(AT&T) iPhone 4s	\$0.99	\$44.99
Lucy Thrasher	(AT&T) iPhone 4s	\$0.99	\$44.99
Tracy Myers	(AT&T) iPhone 4s	\$0.99	\$44.99
Karen Blackman-Mills	(AT&T) iPhone 4s	\$0.99	\$44.99
Margaret Dorsey-Jones	(AT&T) iPhone 4s	\$0.99	\$44.99
Robin Imperial	(AT&T) iPhone 4	\$0.99	\$44.99
Jeffrey Neher	(AT&T) iPhone 4	\$0.99	\$44.99
Maria Harris	(AT&T) iPhone 4s	\$0.99	\$44.99
Elizabeth Jackson	(AT&T) iPhone 5	\$250	\$44.99
Montague Winnell	(AT&T) iPhone 4	\$0.99	\$44.99
Janette Graham	(AT&T) iPhone 4	\$0.99	\$44.99
Andrea Akiti	(AT&T) iPhone 4	\$0.99	\$44.99
Cynthia Butler	(AT&T) iPhone 4	\$0.99	\$44.99
Laura Gonzales	(AT&T) iPhone 4	\$0.99	\$44.99
Elizabeth Lang	(AT&T) iPhone 4s	\$0.99	\$44.99
Archie Williams	(AT&T) Blackberry curve-4G	\$0.99	\$44.99
April King	(AT&T) iPhone 4	\$0.99	\$44.99
Debra Shumate	(AT&T) iPhone 4	\$0.99	\$44.99
Anthony Ross	(Sprint) iPhone 4	\$0.99	\$49.99
Gail Avery	(Sprint) iPhone 5	\$250	\$49.99
Leslie Griffin	(AT&T) iPhone 4	0	\$49.99
Barbara Gauntt	(Sprint) iPhone 4	0	\$49.99
Marcia Harrington	(Sprint) iPhone 4	0	\$49.99
Kimberly Zablud	(Sprint) iPhone 4	0	\$49.99
Venetia Demson	(Sprint) iPhone 4	0	\$49.99
Barbara Kirven	(Sprint) iPhone 4	0	\$49.99
Patrick Healy	(Sprint) iPhone 4	0	\$49.99
Eric Coard (FY13 only)	(Sprint) Samsung Galaxy III	\$299	\$49.99
Deena-Marie Beresford	(Sprint) iPhone 4	0	\$49.99
Eric Riley	(Sprint) iPhone 4	0	\$49.99

Gregory Queen	(Sprint) iPhone 4	0	\$49.99
Brijin Boddy	(Sprint) iPhone 4	0	\$49.99
Maria Perry	(Sprint) iPhone 4	0	\$49.99
Nicholas Kerelchuk	(Sprint) iPhone 4	0	\$49.99
Stacy Lucas	(Sprint) iPhone 4	0	\$49.99
Boubacar Wann	(Sprint) Samsung Galaxy III	\$49	\$49.99
John Hyatt	(VZW) iPhone 4	0	\$64.09
Kimberly Knight	(VZW) iPhone 4	0	\$64.09
Lisa Deanes	(VZW) iPhone 4	0	\$64.09
Kimberly Woods	(VZW) iPhone 4	0	\$64.09
Joi Mecks	(VZW) iPhone 4s	0	\$64.09
Eric Bauer	(VZW) iPhone 5	\$250	\$64.09
Ameer Abdullah	(VZW) iPhone 4	0	\$64.09
Latione Wallace	(VZW) iPhone 4	0	\$64.09
Edward Pimble	(VZW) iPhone 4	0	\$64.09
Darrin Roach	(VZW) blackberry Bold	\$99	\$64.09
Darrell Garys	(VZW) iPhone 4	0	\$64.09
Barry Syndor	(VZW) iPhone 5	\$250	\$64.09
Jamilia Felton	(VZW) iPhone 4	0	\$64.09
Michael Busby	(VZW) iPhone 5	\$250	\$64.09
Kim Fuller	(VZW) iPhone 4	0	\$64.09
Elisa Miller	(VZW) iPhone 4	0	\$64.09
Heather Petsche	(VZW) iPhone 4	0	\$64.09
Trenillo Walters	(VZW) iPhone 4	0	\$64.09
Richard Taylor	(VZW) iPhone 4	0	\$64.09
Garrett Scott	(VZW) iPhone 4	0	\$64.09
Debra Crayton	(VZW) iPhone 4	0	\$64.09
Micki Freeny	(VZW) iPhone 4	0	\$64.09
Meaghan O'Connor	(VZW) iPhone 4	0	\$64.09
Odunlami Aromire	(VZW) iPhone 4	0	\$64.09
Arthur Daniels	(VZW) iPhone 4	0	\$64.09
Jonathan R. Butler	(VZW) iPhone 4	0	\$64.09
Brian Jordan	(VZW) iPhone 4	0	\$64.09
Cedric Givens	(VZW) iPhone 4	0	\$64.09
Gransvill Jones	(VZW) iPhone 4	0	\$64.09
Leon Walters	(VZW) iPhone 4	0	\$64.09
Michael Walker	(VZW) iPhone 4	0	\$64.09
George Williams	(VZW) iPhone 4	0	\$64.09
Eboni Henry	(VZW) iPhone 4	0	\$64.09
Martha Saccocio	(VZW) iPhone 4	0	\$64.09
Chris Wright	(VZW) iPhone 4	0	\$64.09
Diane Wooden	(VZW) iPhone 4	0	\$64.09
Steve Livingston	(VZW) iPhone 4	0	\$64.09
George M. Williams	(VZW) iPhone 4	0	\$64.09
Karen Quash	(VZW) iPhone 4	0	\$64.09
Jonathan Banks	(VZW) iPhone 4	0	\$64.09
Anthony Burr	(VZW) iPhone 4	0	\$64.09
Calvin Flood	(VZW) iPhone 4	0	\$64.09
Carmen Boston	(VZW) iPhone 4	0	\$64.09
Darrell Murray	(VZW) iPhone 4	0	\$64.09
Michael Barnes	(VZW) iPhone 4	0	\$64.09
Anthony Mickens	(VZW) iPhone 4	0	\$64.09

Michelle Johnson	(VZW) iPhone 4	0	\$64.09
Grace Perry-Gaiter	(VZW) iPhone 4	0	\$64.09
William Tucker	(VZW) iPhone 4	0	\$64.09
Luke Blakeney	(VZW) iPhone 4	0	\$64.09
Daniel James	(VZW) iPhone 4	0	\$64.09
Cherylle Pacana	(VZW) iPhone 4	0	\$64.09
Janelle Pittman	(VZW) iPhone 4	0	\$64.09
Tammie Robinson	(VZW) iPhone 4	0	\$64.09
Dennis Williams	(VZW) iPhone 4	0	\$64.09
Kandace Foreman	(VZW) iPhone 4	0	\$64.09
Mark Sullivan	(VZW) iPhone 4	0	\$64.09

GENERAL QUESTIONS

Question Number 15

Please provide the Committee with the following:

- A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned;

District of Columbia Public Library Fleet Inventory							
Vehicle Tag Number	Own/Lease Status	Year	Make	Model	VIN Number	Department Assigned	Department Contact
53-0154	Own	2001	FORD	TAURUS	1FAHP55LX1A203793	Administration	Rooks-Dimps, Linda
53-0543	Own	2001	CHEV	PICK-UP TRUCK 4X4	1GCHK24U31E338633	Facilities - Janitorial	Daniels, Arthur
53-1101	Own	2002	CHEV	PICK-UP TRUCK	1BCHK24U2E207619	Facilities -Engineering	Grays, Darrell
53-1180	Own	2002	FORD	ULTIMASTER	1FCL49L82HA80670	Facilities -Mail Delivery	Williams, George
53-3911	Own	2005	CHEV	2500 EXPRESS VAN	1GCGG25U951177021	Facilities - Trades	Roach, Darren
53-4248	Own	2005	CHEV	PICK-UP TRUCK	1GCHK24U45E217356	Facilities - Janitorial	Daniels, Arthur
53-4393	Own	2006	DODG	CARAVAN	2D4GP44L16R600419	Facilities - Janitorial	Daniels, Arthur
53-5698	Own	2006	CHEV	IMPALA	2G1WT58K769406899	Facilities -Engineering	Banks, Jonathan
53-6691	Own	2009		CARRY ON TRAILER	4YML081X9V022526	Facilities - Janitorial	Daniels, Arthur
53-7407	Own	2010	FORD	E-250	1FTNS2EW5ADA09683	Facilities - Trades	Fraizer, Charles
53-7408	Own	2010	FORD	E-250	1FTNS2EW7ADA09684	Facilities -Engineering	Banks, Jonathan
53-7409	Own	2010	FORD	E-250	1FTNS2EW9ADA09685	Facilities -Engineering	Banks, Jonathan
53-7642	Own	2011	FORD	E-150 Cargo	1FTNE1EW3BDA09670	Facilities -Engineering	Hyatt, John
53-7646	Own	2010	FORD	F-150 CREW CAB	1FTFW1EV2AFD26870	Facilities -Engineering	Banks, Jonathan
53-9052	Own	2008	CHEV	IMPALA	2G1WB58K081331628	Public Safety - Security	Pittman, Janelle
53-9351	Leased	2013	CHEV	SILVERADO	3GCPKREA7DG225810	Public Safety - Security	Pittman, Janelle
53-9368	Leased	2013	TOYO	COROLLA LE	5YFBU4EE5DP106691	Info Tech Svcs	Aromire, Lami
53-9455	Leased	2013	DODG	CARAVAN SE	2C4RDGBG0DR643832	Facilities -Engineering	Banks, Jonathan
53-9456	Leased	2013	DODG	CARAVAN SE	2C4RDGBG0DR643834	Facilities -Engineering	Banks, Jonathan
53-9692	Leased	2013	DODG	RAM CARGO VAN	2C4RRGAG6DR648195	Facilities -Engineering	Banks, Jonathan
95-7381	Own	2004	CHEV	S-10 PICK-UP w/CREW CAB	1GCDT13X84K124499	Facilities - Janitorial	Daniels, Arthur
53-10216	Own	2014	ISUZU	NPR BOX TRUCK	54DC4W1B1ES800365	Facilities -Mail Delivery	Williams, George
53-10217	Own	2014	ISUZU	NPR BOX TRUCK	54DC4W1B1ES800236	Facilities -Mail Delivery	Williams, George
53-10218	Own	2014	ISUZU	NPR BOX TRUCK	54DC4W1B0ES800311	Facilities -Mail Delivery	Williams, George
53-10219	Own	2014	ISUZU	NPR BOX TRUCK	54DC4W1B0ES800308	Facilities -Mail Delivery	Williams, George

GENERAL QUESTIONS

Question Number 15

Please provide the Committee with the following:

- **A list of employees receiving bonuses, special pay, additional compensation, or hiring incentives in FY13 and to date in FY14, and the amount;**

No DC Public Library employee received a bonus, special pay, additional compensation, or hiring incentive in FY13 or to date in FY14.

GENERAL QUESTIONS

Question Number 15

- A list of the total overtime and workman's compensation payments paid in FY13 & FY14 to date;

Overtime

<i>Comptroller Source Group (CSG) Title/Code</i>	<i>FY13 Budget</i>	<i>FY13 Expenditures (as of 9/30/13)</i>	<i>FY13 Variance</i>
Overtime Pay/0015	306,858.66	346,907.23	(40,048.57)

<i>Comptroller Source Group (CSG) Title/Code</i>	<i>FY14 Budget</i>	<i>FY14 Expenditures (as of 12/31/13)</i>	<i>FY14 Available Balance</i>
Overtime Pay/0015	306,858.66	91,786.73	215,071.93

Workman's Compensation Payments

	<i>FY13 Expenditures</i>	<i>FY14 Expenditures (To date)</i>
Workman's Compensation	5,435.94	0.00

GENERAL QUESTIONS

Question Number 15

Please provide the Committee with the following:

A list of travel expenses for FY13 and to date in FY14, arranged by employee. Please include the travel schedule (location and purpose of travel) and budget for each member in the agency's executive team, including the agency director.

The travel budget for the library's executive management team is: \$10,000 per person - FY14; \$4,500 per person - FY13. Attached is the list of travel expenses for FY13 and to date for FY14.

Question Number 15 Bullet #5

FY 2013 and 1st Quarter FY 2014 Travel Expenses

FY	Employee Name	Primary Doc Key	Training Dates	Course	Amount Paid
2013	ADAM SCHAEFFER	DE438682	9/21/13 - 9/22/13	World Maker Faire (Queens, NY)	177.50
ADAM SCHAEFFER Total					177.50
	ANA ELISA DE CAMPOS SALLES	DE423371	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,430.30
ANA ELISA DE CAMPOS SALLES Total					1,430.30
	ANDREA AKITI	DE418811	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,000.00
		DE423052	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	600.00
ANDREA AKITI Total					1,600.00
	ANGELA SIMPSON	DE416367	5/18/13 - 5/22/13	ASTD International Conference (Plano, TX)	1,200.00
		DE418803	5/18/13 - 5/22/13	ASTD International Conference (Plano, TX)	282.95
ANGELA SIMPSON Total					1,482.95
	ANGELISA HAWES	DE423036	8/6/13 - 8/11/13	8th National Conference of African American Librarians (Covington, KY)	1,000.00
		DE436057	8/6/13 - 8/11/13	8th National Conference of African American Librarians (Covington, KY)	416.00
ANGELISA HAWES Total					1,416.00
	ANINA ERTEL	DE418812	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,040.00
		DE423049	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	560.00
ANINA ERTEL Total					1,600.00
	ANNELISE MAURER	DE418823	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	530.00
		DE423048	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,018.37
ANNELISE MAURER Total					1,548.37
	ANTHONY MICKENS	DE411568	1/29/13 - 1/31/13	Calibre Press - Law Enforcement Street Survival Training	752.00
ANTHONY MICKENS Total					752.00
	ARIANA HUSSAIN	DE418807	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,040.00
		DE423138	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	560.00
ARIANA HUSSAIN Total					1,600.00
	BARBARA DOUGHERTY	DE422219	8/5/13 - 8/11/13	PLA Boot Camp for Managers	1,023.90
		DE436058	8/5/13 - 8/11/13	PLA Boot Camp for Managers	276.10
BARBARA DOUGHERTY Total					1,300.00
	BARBARA FORD-KIRVEN	DE418937	6/15/13 - 6/19/13	Society for Human Resource Management Conference (Chicago, IL)	1,500.00
		DE423133	6/27/13 - 7/1/13	ALA Annual Conference (Chicago, IL)	1,207.57
		DE423141	6/15/13 - 6/19/13	Society for Human Resource Management Conference (Chicago, IL)	147.06
		Purchase Card	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	384.80
BARBARA FORD-KIRVEN Total					3,239.43
	BETTYE SMITH	DE411569	1/24/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	1,200.00
BETTYE SMITH Total					1,200.00
	BOUBACAR WANN	DE412811	3/13/13 - 3/17/13	Customers of SirsiDynix Users Conference (COSUGI)	750.00
		DE414733	3/13/13 - 3/17/13	Customers of SirsiDynix Users Conference (COSUGI)	424.70
BOUBACAR WANN Total					1,174.70
	BRIJIN BODDY	DE407488	11/2/12 - 11/4/12	YALSA Lit Symposium (St. Louis, MO)	1,258.20
		DE422221	8/5/13 - 8/10/13	PLA Boot Camp for Managers	400.00
		DE436060	8/5/13 - 8/10/13	PLA Boot Camp for Managers	1,092.00
BRIJIN BODDY Total					2,750.20
	CARMEN BOSTON	DE418915	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,070.00
		DE423042	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	530.00
CARMEN BOSTON Total					1,600.00
	CHRISTOPHER J. CORRIGAN	DE409338	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	732.20
		DE411573	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	161.30
CHRISTOPHER J. CORRIGAN Total					893.50
	CHRISTOPHER WRIGHT	DE415940	5/5/13 - 5/7/13	Project Management - An Owner's Perspective & Construction Process Management	1,135.82
		DE422631	6/30/13 - 7/1/13	Meeting with Mark Sexton Re: Crown Hall and School of Social Admin Renovations (Chicago, IL)	602.83

Question Number 15 Bullet #5

FY 2013 and 1st Quarter FY 2014 Travel Expenses

FY	Employee Name	Primary Doc Key	Training Dates	Course	Amount Paid
	CHRISTOPHER WRIGHT Total				1,738.65
	CLAIRE ARNOLD	DE418935	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,040.00
		DE423139	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	560.00
	CLAIRE ARNOLD Total				1,600.00
	DEBORAH MITCHELL	DE417770	4/13/13 - 4/15/13	Library Visit to Norfolk, Portsmouth, & Chesapeake Public Libraries in VA	346.49
	DEBORAH MITCHELL Total				346.49
	DEBRA SHUMATE	DE407480	10/24/12 - 10/26/12	VLA Conference (Williamsburg, VA)	349.82
		DE422650	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,600.00
	DEBRA SHUMATE Total				1,949.82
	DEENA-MARIE BERESFORD	DE418809	6/26/13 - 7/3/13	ALA Annual Conference (Chicago, IL)	1,040.00
		DE423050	6/26/13 - 7/3/13	ALA Annual Conference (Chicago, IL)	560.00
	DEENA-MARIE BERESFORD Total				1,600.00
	DELORES P. BYRD	DE418640	6/15/13 - 6/19/13	Society for Human Resource Management Conference (Chicago, IL)	3,322.00
		DE422632	6/15/13 - 6/19/13	Society for Human Resource Management Conference (Chicago, IL)	830.50
	DELORES P. BYRD Total				4,152.50
	DEREK GRAY	DE407479	10/25/12 - 10/27/12	Mid-Atlantic Regional Achieves Conference (Fall 2012 Meeting)	611.44
	DEREK GRAY Total				611.44
	DIANE MOHR	DE422652	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,600.00
	DIANE MOHR Total				1,600.00
	EBONI (STOKES) HENRY	DE409269	1/24/13 - 1/30/13	ALA Midwinter Conference (Seattle, WA)	900.00
		DE411574	1/24/13 - 1/30/13	ALA Midwinter Conference (Seattle, WA)	300.00
		DE418805	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,000.00
		DE423037	8/6/13 - 8/11/13	8th National Conference of African American Librarians (Covington, KY)	1,000.00
		DE423051	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	600.00
		DE436053	8/6/13 - 8/11/13	8th National Conference of African American Librarians (Covington, KY)	358.00
	EBONI (STOKES) HENRY Total				4,158.00
	EBONI CURRY	DE409337	1/24/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	1,000.00
		DE411571	1/24/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	200.00
		DE418815	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,040.00
		DE423137	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	409.59
	EBONI CURRY Total				2,649.59
	ELISA BABEL	DE423132	6/29/13 - 7/1/13	ALA Annual Conference (Chicago, IL)	1,600.00
	ELISA BABEL Total				1,600.00
	ELISSA MILLER	DE411576	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	1,200.00
		DE420463	5/28/13 - 5/31/13	Book Expo America, Day of Dialog (New York, NY)	584.08
		DE422630	6/26/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,600.00
	ELISSA MILLER Total				3,384.08
	ELIZABETH NOLAN	DE418808	6/26/13 - 7/3/13	ALA Annual Conference (Chicago, IL)	1,040.00
		DE424263	6/26/13 - 7/3/13	ALA Annual Conference (Chicago, IL)	509.65
	ELIZABETH NOLAN Total				1,549.65
	EMILIE LAMB	DE418819	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,000.00
		DE423045	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	600.00
	EMILIE LAMB Total				1,600.00
	EVA POOLE	DE410083	1/24/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	600.55
		DE418806	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	406.01
		DE422217	8/7/13 - 8/11/13	Black Caucus 8th National Conference of African American Libraries	332.00
		DE422633	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	0.00
		Purchase Card	1/24/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	749.40
			5/5/13 - 5/7/13	2013 PLA Meeting (Atlanta, GA)	297.80
		6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,882.54	

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FY 2013 and 1st Quarter FY 2014 Travel Expenses

FY	Employee Name	Primary Doc Key	Training Dates	Course	Amount Paid
			8/7/13 - 8/11/13	2013 PLA Meeting (Cincinnati, OH)	305.80
			12/17/13 - 12/18/13	2013 PLA Meeting (New York, NY)	463.71
			1/7/13 - 1/11/13	2013 PLA Meeting (Chicago, IL)	305.66
			1/24/2013	2013 PLA Meeting (Seattle, WA)	1,009.90
			4/8/13 - 4/9/13	2013 PLA Meeting (Kentucky)	420.00
			8/7/13 - 8/10/13	2013 PLA Meeting (Covington, KY)	555.00
	EVA POOLE Total				7,328.37
	FLOYD G. COUNCIL, SR	DE420461	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,329.00
		DE423053	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	271.00
	FLOYD G. COUNCIL, SR Total				1,600.00
	GINNIE COOPER	DE408096	10/10/12 - 10/12/12	2012 DPLA Workstream Meeting (Chicago, IL)	490.46
		DE408100	10/15/12 - 10/17/12	2012 COSLA Conference (Lexington, KY)	351.60
		Purchase Card	6/11/11 - 7/1/13	ALA Annual Conference (Chicago, IL)	244.44
	GINNIE COOPER Total				1,086.50
	GRANT PERRIGO	DE409267	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	853.60
	GRANT PERRIGO Total				853.60
	GREGG GRISA	DE414732	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	893.00
	GREGG GRISA Total				893.00
	JAMES KITE	DE438683	9/21/13 - 9/22/13	World Maker Faire (Queens, NY)	177.50
	JAMES KITE Total				177.50
	JEFF BONVECHIO	DE422654	6/28/13 - 6/30/13	ALA Annual Conference (Chicago, IL)	752.00
		DE423144	6/28/13 - 6/30/13	ALA Annual Conference (Chicago, IL)	160.30
	JEFF BONVECHIO Total				912.30
	JENNIFER GILTROP	DE411346	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	1,200.00
		DE422635	6/26/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,600.00
	JENNIFER GILTROP Total				2,800.00
	JESSICA STORK GLICOES	DE418814	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	922.40
	JESSICA STORK GLICOES Total				922.40
	KANDACE FOREMAN	DE418821	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,222.92
		DE422634	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	377.08
	KANDACE FOREMAN Total				1,600.00
	KAREN BLACKMAN-MILLS	DE418804	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,000.00
		DE423136	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	600.00
	KAREN BLACKMAN-MILLS Total				1,600.00
	KAREN QUASH	DE418822	6/26/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,141.92
		DE422222	8/5/13 - 8/10/13	PLA Boot Camp for Managers	1,387.90
		DE423056	6/26/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	458.08
		DE436061	8/5/13 - 8/10/13	PLA Boot Camp for Managers	235.40
	KAREN QUASH Total				3,223.30
	KELLY NAVIES	DE422218	8/7/13 - 8/11/13	8th National Conference of African American Librarians (Covington, KY)	1,000.00
		DE438686	8/7/13 - 8/11/13	8th National Conference of African American Librarians (Covington, KY)	23.64
	KELLY NAVIES Total				1,023.64
	KENNETH DESPERTT JR.	DE423035	8/7/13 - 8/11/13	8th National Conference of African American Librarians (Covington, KY)	1,000.00
		DE436055	8/7/13 - 8/11/13	8th National Conference of African American Librarians (Covington, KY)	227.64
	KENNETH DESPERTT JR. Total				1,227.64
	KIM S. FULLER	DE416368	5/5/13 - 5/7/13	Project Management - An Owner's Perspective & Construction Process Management	392.00
		DE418801	5/5/13 - 5/7/13	Project Management - An Owner's Perspective & Construction Process Management	98.00
	KIM S. FULLER Total				490.00
	MARALITA FREENY	DE409270	1/23/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	170.00
		DE422648	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,600.00
	MARALITA FREENY Total				1,770.00
	MARALITA L.FREENY	DE411572	1/23/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	1,030.00

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FY 2013 and 1st Quarter FY 2014 Travel Expenses

FY	Employee Name	Primary Doc Key	Training Dates	Course	Amount Paid
		DE416369	4/5/2013	SLJ Public Library Think Tank	288.94
	MARALITA L.FREENY Total				1,318.94
	MARIA ESCHER	DE438685	9/21/13 - 9/22/13	World Maker Faire (Queens, NY)	177.50
	MARIA ESCHER Total				177.50
	MARIA WISGERHOF	DE409268	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	994.00
		DE411570	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	206.00
	MARIA WISGERHOF Total				1,200.00
	MARTHA SACCOCIO	DE410202	1/25/13 - 1/28/13	ALA Midwinter Conference (Seattle, WA)	1,004.60
	MARTHA SACCOCIO Total				1,004.60
	MARYANN JAMES-DALEY	DE418820	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,086.00
		DE423044	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	514.00
	MARYANN JAMES-DALEY Total				1,600.00
	MATTHEW MANN	DE420963	5/15/2013	Cleveland Library Tour (Cleveland, OH)	42.00
	MATTHEW MANN Total				42.00
	MICHELE M. SELLARS	DE424266	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,283.81
	MICHELE M. SELLARS Total				1,283.81
	NICHOLAS KERELCHUK	DE438684	9/21/13 - 9/22/13	World Maker Faire (Queens, NY)	177.50
	NICHOLAS KERELCHUK Total				177.50
	ODUNLAMI AROMIRE	DE414145	3/13/13 - 3/17/13	2013 Customers of SirsiDynix Users Group, Inc (COSUGI) Conference	1,656.42
		DE422647	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,600.00
	ODUNLAMI AROMIRE Total				3,256.42
	PINAR ARCAN	DE423135	6/28/13 - 7/3/13	ALA Annual Conference (Chicago, IL)	1,200.18
	PINAR ARCAN Total				1,200.18
	RACHEAL HAWTHORNE	DE420962	5/15/2013	Cleveland Library Tour (Cleveland, OH)	42.00
		DE438715	9/20/13 - 9/22/13	World Maker Faire (Queens, NY)	177.50
	RACHEAL HAWTHORNE Total				219.50
	RACHEL MEIT	DE418817	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	939.00
		DE423140	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	472.00
	RACHEL MEIT Total				1,411.00
	REBECCA SHAKNOVICH	DE418813	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,040.00
		DE423046	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	560.00
	REBECCA SHAKNOVICH Total				1,600.00
	ROBERT SCHNEIDER	DE418810	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,040.00
		DE423058	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	487.30
	ROBERT SCHNEIDER Total				1,527.30
	ROBIN DANSO	DE418936	6/27/13 - 7/1/13	ALA Annual Conference (Chicago, IL)	1,061.68
		DE438716	6/27/13 - 7/1/13	ALA Annual Conference (Chicago, IL)	265.42
		Purchase Card	6/27/13 - 7/1/13	ALA Annual Conference (Chicago, IL)	500.18
	ROBIN DANSO Total				1,827.28
	ROBIN IMPERIAL	DE409330	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	1,014.48
		DE411567	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	126.12
	ROBIN IMPERIAL Total				1,140.60
	TAMMIE ROBINSON	DE418551	6/1/13 - 6/5/13	107th GFOA Annual Conference (San Francisco, CA)	1,185.50
		DE422215	6/1/13 - 6/5/13	107th GFOA Annual Conference (San Francisco, CA)	1,000.00
	TAMMIE ROBINSON Total				2,185.50
	TRACY MYERS	DE422649	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,300.00
		DE423142	6/28/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	300.00
	TRACY MYERS Total				1,600.00
	WENDY LUKEHART	DE409266	1/24/13 - 1/28/13	ALA Midwinter Conference (Seattle, WA)	699.60
		DE411566	1/24/13 - 1/28/13	ALA Midwinter Conference (Seattle, WA)	500.40
		DE418816	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,040.00
		DE423055	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	560.00
	WENDY LUKEHART Total				2,800.00
	WILLIAM L. TURNER, JR.	DE411575	1/25/13 - 1/29/13	ALA Midwinter Conference (Seattle, WA)	1,200.00
		DE422653	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,600.00

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FY 2013 and 1st Quarter FY 2014 Travel Expenses

FY	Employee Name	Primary Doc Key	Training Dates	Course	Amount Paid
	WILLIAM L. TURNER, JR. Total				2,800.00
	WORKU MULATTU	DE418818	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	1,209.32
		DE423057	6/27/13 - 7/2/13	ALA Annual Conference (Chicago, IL)	390.68
	WORKU MULATTU Total				1,600.00
	5 Science and Technology Staff	Purchase Card	8/20/13 - 8/22/13	World Maker Faire (Queens, NY)	4,199.60
	MARIA ESCHER				
	RACHEAL HAWTHORNE				
	NICHOLAS KERELCHUK				
	JAMES KITE				
	ADAM SCHAEFFER				
	5 Science and Technology Staff Total				4,199.60
	4 Managers	Purchase Card	5/15/2013	Cleveland Library Tour (Cleveland, OH)	2,593.60
	CEDRIC GIVENS				
	RACHEL HAWTHORNE				
	NICHOLAS KERELCHUK				
	MATTHEW MANN				
	4 Managers Total				2,593.60
2013 Total					116,578.75
2014	ANNE LEDFORD	DE443690	1/25/14 - 1/27/14	2014 ALA Midwinter Meeting (Philadelphia, PA)	973.39
	ANNE LEDFORD Total				973.39
	ARIANA HUSSAIN	DE443410	1/24/14 - 1/28/14	2014 ALA Midwinter Meeting (Philadelphia, PA)	1,039.32
	ARIANA HUSSAIN Total				1,039.32
	CARMEN BOSTON	DE443405	1/24/14 - 1/27/14	2014 ALA Midwinter Meeting (Philadelphia, PA)	500.00
	CARMEN BOSTON Total				500.00
	EBONI (STOKES) HENRY	DE443414	1/24/14 - 1/29/14	2014 ALA Midwinter Meeting (Philadelphia, PA)	850.00
	EBONI (STOKES) HENRY Total				850.00
	GINNIE COOPER	DE440903	10/24/2013	2013 DCPLFEST Meeting (Cambridge, MA)	525.32
	GINNIE COOPER Total				525.32
	JENNIFER FOSTER	DE443415	1/24/14 - 1/27/14	2014 ALA Midwinter Meeting (Philadelphia, PA)	882.40
	JENNIFER FOSTER Total				882.40
	JENNIFER GILTROP	DE440507	11/12/13 - 11/14/13	ULC 2013 Partners for Success Conference (Seattle, WA)	1,000.00
		DE441731	11/12/13 - 11/14/13	ULC 2013 Partners for Success Conference (Seattle, WA)	517.30
	JENNIFER GILTROP Total				1,517.30
	KAREN QUASH	DE443407	1/24/14 - 1/27/14	2014 ALA Midwinter Meeting (Philadelphia, PA)	877.40
	KAREN QUASH Total				877.40
	KELLY NAVIES	DE440973	11/5/13 - 11/6/13	Giving Voice: Interpreting & Preserving Oral Histories (Philadelphia, PA)	255.41
	KELLY NAVIES Total				255.41
	MARCIA HARRINGTON	DE440511	10/22/13 - 10/24/13	Visit to Westchester Co. Library's GED tutoring program for adults (GED Connect!)	345.50
	MARCIA HARRINGTON Total				345.50
	MARK GREEK	DE442734	10/28/13 - 10/29/13	Copyright; The Archivist and The Law (Richmond, VA)	730.04
	MARK GREEK Total				730.04
	MEAGHAN O'CONNOR	DE443413	11/11/13 - 11/15/13	Urban Libraries Council 2013 Partners for Success Conference: Libraries Leading Learning (Seattle, WA)	1,704.16
	MEAGHAN O'CONNOR Total				1,704.16
	MEGAN MCNITT	DE443531	1/25/2014	2014 ALA Midwinter Meeting (Philadelphia, PA)	224.50
	MEGAN MCNITT Total				224.50
	WENDY LUKEHART	DE443409	1/24/14 - 1/27/14	2014 ALA Midwinter Meeting (Philadelphia, PA)	942.24
	WENDY LUKEHART Total				942.24
2014 Total					11,366.98
Grand Total					127,945.73

GENERAL QUESTIONS

Question Number 16

Please provide the following information for all grants awarded to or accepted by DCPL during FY13 and to date in FY14:

- **Grant Number/Title;**
- **Approved Budget Authority;**
- **Expenditures (including encumbrances and pre-encumbrances);**
- **Purpose of the grant;**
- **Grant deliverables;**
- **Grant outcomes, including grantee performance;**
- **Any corrective actions taken or technical assistance provided;**
- **DCPL program and activity supported by the grant;**
- **DCPL employee(s) responsible for grant deliverables; and**
- **Source of funds.**

FY13

Grant Number/Title: 22LSTA/12 - Library Services and Technology Act (LSTA) Grant – 2012 Award

Approved Budget Authority: \$915,107

Expenditures (including encumbrances and pre-encumbrances): \$915,107

Purpose of the grant: The purpose of the grant is to provide federal funds to State Library Administrative Agencies (SLAA) to support lifelong learning, employment & economic development, human services, civic engagement, information access, and library capacity building.

Grant deliverables: The grant supported sign language interpretation for public programs, English as a Second Language, GED preparation and teen programs, digitization of library collections, purchase of public technology in libraries, staff training, and sub-grants to public and charter school libraries.

Grant outcomes, including grantee performance:

- American Sign Language (ASL) interpretation for 49 library programs.
- 64 ASL classes at MLK Library for 2,044 participants.
- 938 GED practice tests administered at MLK Library, and GED tutoring at MLK and Anacostia libraries for 2,246 students.
- 11 early literacy stations installed at 10 libraries in wards 2, 3, 5, 6, 7 and 8.
- Library catalog upgrade.
- Enhanced technology at all libraries including 28 Dell touchscreen all-in-one monitors, and 19 iMacs and 22 Dell public computers installed.
- Preservation and digitization of special collections in Washingtoniana at MLK Library.
- Programs for children and teens including after school programs Words, Beats and Life, and Radio Rootz with 50 teens and 12 teens participating, respectively.
- Digital Commons technology and equipment.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance was needed.

DCPL program and activity supported by the grant: Adaptive Services, Adult Literacy Resource Center, Collection development, the Digital Commons, Special Collections, staff training, and four sub-grants described in question 17.

DCPL employee responsible for grant deliverables: Marcia Maziarz

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant

Grant Number/Title: 04STCC/10 – ARRA – PCC – DC Community Computing Resources (DC-CCR)

Approved Budget Authority: \$81,014.07

Expenditures (including encumbrances and pre-encumbrances): \$81,014.07

Purpose of the grant: The DC-CCR grant proposes to: 1) Reduce waiting time for computers by deploying as many as 1,070 new workstations at public computing centers, while upgrading 30 of the 603 computers currently available to the targeted population; 2) Serve as many as an additional 52,900 users every week and increase broadband speeds at participating computer centers from 10 Mbps to 1 Gbps; and 3) Train 8,000 people, including the unemployed and people with disabilities, in computer, Internet, and job search skills by utilizing up to 24,000 hours of teacher-led training offered over the life of the project.

Grant deliverables: The grant, which was a multi-year grant from FY10 to FY13, has increased access to the Internet, taught residents how to use computers and the Internet, and helped reduce the digital divide in communities with limited or no computer or Internet access.

Grant outcome, including grantee performance: Over the lifespan of the grant, nearly 1,400 new computers were deployed – 1,061 computers at 26 library locations, 144 computers at three public schools, 122 at two community centers and 70 at UDC – Community College. Network bandwidth was increased at 21 locations. Training, on a variety of computer and Internet classes reached nearly 30,000 residents. More than 100,000 hours of classes were provided.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance has been needed.

DCPL program and activity supported by the grant: The budget is loaded under L400 – Business Operations / L450 – Public Services Technology.

DCPL employee responsible for grant deliverables: CIO Odunlami Aromire

Source of funds: US Department of Commerce – National Telecommunication & Information Administration

FY14 to date

Grant Number/Title: 32LSTA/13 - Library Services and Technology Act (LSTA) Grant – 2013 Award

Approved Budget Authority: \$903,472 (current budget in SOAR is \$840,068; additional budget authority has been requested.)

Expenditures (including encumbrances and pre-encumbrances): \$200,853.73 as of 12/31/2013.

Purpose of the grant: The purpose of the grant is to provide federal funds to State Library Administrative Agencies (SLAA) to support lifelong learning, employment & economic development, human services, civic engagement, information access, and library capacity building.

Grant deliverables: : The grant will support sign language interpretation for public programs, English as a Second Language, GED preparation and teen programs, digitization of library collections, purchase of public technology in libraries, staff training, sub-grants to public and charter school libraries and any other academic or special library in the District of Columbia.

Grant outcomes, including grantee performance: All program elements supported by this grant will be implemented in FY14.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance has been needed.

DCPL program and activity supported by the grant: Adaptive Services, Adult Literacy Resource Center, Collection development, Digital Commons, Special Collections, Teen Projects/Programs, staff training, and three sub-grants described in question 17.

DCPL employee responsible for grant deliverables: Marcia Maziarz

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant

Grant Number/Title: 41GED/14 – National Leadership Grant – Library Sparks – GED Institute

Approved Budget Authority: \$25,000 (current budget in SOAR is \$0.00; budget authority has been requested.)

Expenditures (including encumbrances and pre-encumbrances): \$0.00

Purpose of the grant: The purpose of the grant is to create a GED Institute in which local professional development workshops will be given for instructors of GED preparation classes for the newly updated GED test.

Grant deliverables: Trainings, including scripts, agendas, handouts and video will be made freely available online for use by GED teacher-trainers, GED instructors and any other interested parties.

Grant outcomes, including grantee performance: All projects and program pieces listed are on schedule.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance has been needed.

DCPL program and activity supported by the grant: Adult Literacy Resource Center

DCPL employee responsible for grant deliverables: Marcia Maziarz

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant

GENERAL QUESTIONS

Question Number 17

Please provide the following information for all grants/subgrants awarded by DCPL during FY13 and to date in FY14:

- **Grant Number/Title;**
- **Approved Budget Authority;**
- **Expenditures (including encumbrances and pre-encumbrances);**
- **Purpose of the grant;**
- **Grant deliverables;**
- **Grant outcomes, including grantee performance;**
- **Any corrective actions taken or technical assistance provided;**
- **DCPL employee responsible for grant deliverables; and**
- **Source of funds.**

DC Public Library, in its capacity as a “city” library system, does not have grant-making authority. In its capacity as a “state” library, the following sub-grants were awarded:

FY2013 Federal Sub-grants as “State Library” from the Library Services and Technology Act (LSTA) Grant – 2012 Award

Grant Number/Title: Young Playwrights' Theater

FY13 Approved Budget Authority: \$20,000.00

FY13 Expenditures (including encumbrances and pre-encumbrances): \$20,000.00

Purpose of the grant: The purpose was to hold interactive, creative workshops to explore local history and present free performances at libraries in five D.C. wards—3, 4, 6, 7, and 8.

Grant deliverables: Each of the five neighborhood libraries held 30 six-week workshop series. Workshop participants performed for residents in the communities.

Grant outcome, including grantee performance: About 50 students from wards 3, 4, 6, 7 and 8 participated in a series of multi-week writing and performing workshops. An additional 800 residents from these wards attended the performances at Petworth, Dorothy I. Height/Benning, Anacostia, Tenley-Friendship and Southeast libraries.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance was needed.

DCPL employee responsible for grant deliverables: Marcia Maziarz

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant

Grant Number/Title: DC By the Book

FY13 Approved Budget Authority: \$20,000.00

FY13 Expenditures (including encumbrances and pre-encumbrances): \$20,000.00

Purpose of the grant: The purpose was to build a website centered on a custom Google map to allow people to explore the landscape of Washington, DC, as it has been represented in fiction. It was a collaborative effort among librarians, experts in local fiction, local history organizations, and the general public.

Grant deliverables: The website was developed (www.dcbythebook.org). There have been map-a-thons, author-led discussions, and librarian-led discussions at libraries throughout the system. Website use is being tracked and measured.

Grant outcome, including grantee performance: The project launch attracted more than 200 people. Currently, there are about 1,000 titles mapped on DC By the Book. The site has received about 10,000 hits with more than 7,600 unique visitors.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance was needed.

DCPL employee responsible for grant deliverables: Marcia Maziarz

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant

Grant Number/Title: STAR Program (DC LEARNS)

FY13 Approved Budget Authority: \$19,465.67

FY13 Expenditures (including encumbrances and pre-encumbrances): \$19,465.67

Purpose of the grant: The purpose of the Sing, Talk, and Read (STAR) program was to engage parents and caregivers of young children in sharing books to build pre-literacy skills that will prepare children to learn to read before they start school.

Grant deliverables: The STAR program was hosted at Dorothy I. Height/Benning, Lamond Riggs, Petworth, and Watha T. Daniel /Shaw libraries, as well as at adult learning centers and community-based childcare programs, including Academy of Hope, Martha's Table, Mary's Center, Northwest Center, Washington Literacy Council, and Bright Beginnings Child Care Center. A pre-STAR program survey and a post-STAR program survey was conducted among the adults. Results indicated that the program had given them valuable tools and approaches to reading with their children that makes reading together a fun, regular activity.

Grant outcome, including grantee performance: About 120 parents/relatives and 32 caregivers, who had direct or indirect care of about 300 children, were trained. Approximately 1,000 books were distributed to participants.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance was needed.

DCPL employee responsible for grant deliverables: Marcia Maziarz

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant

Grant Number/Title: Reading for College Thurgood Marshall Academy Public Charter High School (TMAPCHS)

FY13 Approved Budget Authority: \$20,000.00

FY13 Expenditures (including encumbrances and pre-encumbrances): \$20,000.00

Purpose of the grant: The purpose was to familiarize high school seniors with college-level libraries and research practices that will improve their readiness for the academic demands of college, thereby reducing the college drop-out rate.

Grant deliverables: High school seniors and juniors visited local college campuses through the Reach for College! Foundation. The curriculum was highly structured and designed to measure and build success along the way. Students and the librarian also created online tutorials and have uploaded them onto the TMAPCHS library's website for use by the 400+ students enrolled at the school.

Grant outcome, including grantee performance: Sixty high school seniors and 87 juniors completed the program. The seniors were assessed by the school librarian and completed a senior seminar course and academic library orientation portfolio project. Seniors and juniors toured several area universities with a focus on the libraries. An online library tutorial based on the program has been developed by the school librarian and will be implemented for all students at the beginning of the 2014-2015 school year.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance has been needed.

DCPL employee responsible for grant deliverables: Marcia Maziarz

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant

FY2014 Federal Sub-grants as "State Library" from the Library Services and Technology Act (LSTA) Grant – 2013 Award

Grant Number/Title: DC By the Book – Smartphone app

FY14 Approved Budget Authority: \$20,000.00

FY14 Expenditures (including encumbrances and pre-encumbrances as of 12/31/13): \$0.00

Purpose of the grant: This new project will continue work on the DC By the Book website (www.dcbythebook.org) while creating a dedicated smartphone app (for both iPhone and Android

platforms), thereby making the project natively mobile, more accessible and relevant. The app will sync to the content at www.dcbythebook.org and allow users to interact with that content as they move around the city.

Grant deliverables: The app will offer three new features: self-guided curated tours, historic photos, and audio content.

Grant outcome, including grantee performance: All program elements supported by this grant will be implemented in FY14.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance has been needed.

DCPL employee responsible for grant deliverables: Marcia Maziarz

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant

Grant Number/Title: Wild Things (Where Math & Science Intersect with the Arts)

FY14 Approved Budget Authority: \$12,293.00

FY14 Expenditures (including encumbrances and pre-encumbrances as of 12/31/13): \$0.00

Purpose of the grant: The project, a partnership between DC Public Library and Class Act Arts, a nonprofit organization that provides children, youth, and families in the D.C. area with accessible arts education programs from a broad range of artistic disciplines and cultural traditions, will bring interactive STEM (Science, Technology, Engineering, and Mathematics) programming to Washington, D.C. children in grades pre-K-8.

Grant deliverables: The partnership proposes at least 24 workshops and six interactive performances by Class Act Arts artists around STEM subjects. Displays, reading lists, and library resources (both print and electronic) will be developed as a complement to each program.

Grant outcome, including grantee performance: All program elements supported by this grant will be implemented in FY14.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance has been needed.

DCPL employee responsible for grant deliverables: Marcia Maziarz

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant

Grant Number/Title: U Street Oral History Project

FY14 Approved Budget Authority: \$10,000.00

FY14 Expenditures (including encumbrances and pre-encumbrances as of 12/31/13): \$0.00

Purpose of the grant: DC Public Library's Special Collections will partner with Busboys and Poets, Catholic University, and WPFW public radio station to conduct an oral history project on the arts and entertainment legacy of the U Street corridor from the 1940s to 1970s.

Grant deliverables: The project will include 15-20 recorded interviews taken over a six-month period between October 2013 and April 2014 with individuals who performed on U Street or who have vivid memories of its cultural life. Photographs will be taken for each interview. DC Public Library will partner with WPFW public radio station in summer 2014 to create a series of radio programs using the information gathered. The interviews will be used as a pilot initiative to make oral history content available through the library's digital collection.

Grant outcome, including grantee performance: All program elements supported by this grant will be implemented by FY14.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance has been needed.

DCPL employee responsible for grant deliverables: Marcia Maziarz

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant

GENERAL QUESTIONS

Question Number 18

Please provide the following information for all contracts awarded by DCPL during FY13 and to date in FY14.

See the below list of contracts awarded by DCPL during FY13.

Contract Number DCPL-2013-C-0003A	
Approved Budget Authority	\$1,100,000.00
Funding Source	Capital
Competitively Bid or Sole Source	Competitive
Expenditures	\$57,192.00
Purpose of Contract	Design-Build Services (Woodridge Library Modular) Phase 1
Name of Vendor	Modular Genius, Inc.
Contract Deliverables	Interim Library
Contract Outcomes	Construction Permits & Licenses for Woodridge Library
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Chris Wright

Contract Number DCPL-2013-C-0002	
Approved Budget Authority	\$146,800.00
Funding Source	Capital
Competitively Bid or Sole Source	Competitive
Expenditures	\$46,306.17
Purpose of Contract	Zoning and Land Use Legal Services (Woodridge Library)
Name of Vendor	Arent Fox, LLP
Contract Deliverables	Land Use Permits
Contract Outcomes	Zoning Approval Documentation for Woodridge Library
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Jeff Bonvechio

Contract Number DCPL-2013-C-0001	
Approved Budget Authority	\$107,274.00
Funding Source	Capital
Competitively Bid or Sole Source	Competitive
Expenditures	\$18,045.00
Purpose of Contract	Old Benning Site Restoration Services
Name of Vendor	HRGM Corporation
Contract Deliverables	Library restoration
Contract Outcomes	Removal of Building Foundation & Site Restoration for the Old Benning Library
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Chris Wright

Contract PO480747	
Approved Budget Authority	\$456,220.00
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$456,220.00
Purpose of Contract	Subscription
Name of Vendor	Newsbank - Access World News & America's Obits, Washington Star 1852-1950
Contract Deliverables	Subscription Renewals
Contract Outcomes	Subscription Renewals for FY13
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Elissa Miller

Contract PO456839	
Approved Budget Authority	\$750,000.00
Funding Source	Local
Competitively Bid or Sole Source	GSA
Expenditures	\$455,622.53
Purpose of Contract	Subscription
Name of Vendor	Tyco Fire & Security
Contract Deliverables	Security System Upgrade
Contract Outcomes	Security System Upgrade
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Brian Jordan

Contract PO460593	
Approved Budget Authority	\$100,111.20
Funding Source	Federal Grant (ARRA)
Competitively Bid or Sole Source	Cooperative Agreement with OCTO
Expenditures	\$43,792.08
Purpose of Contract	Purchase of Laptops
Name of Vendor	Dell Computer Corp.
Contract Deliverables	Laptops
Contract Outcomes	Laptops for library staff
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Gail Avery

Contract PO464605	
Approved Budget Authority	\$200,000.00
Funding Source	Local
Competitively Bid or Sole Source	Competitive
Expenditures	\$197,021.88
Purpose of Contract	Books for neighborhood libraries
Name of Vendor	Ingram Library Services
Contract Deliverables	Books and other media
Contract Outcomes	Delivery of Books and other media
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Elissa Miller

Contract PO449893	
Approved Budget Authority	\$151,632.00
Funding Source	Local
Competitively Bid or Sole Source	Competitive
Expenditures	\$111,751.23
Purpose of Contract	LAN/WAN Services
Name of Vendor	Allied Telecom Group
Contract Deliverables	LAN/WAN Services
Contract Outcomes	Increased Internet bandwidth
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Armoire

Contract PO440924	
Approved Budget Authority	\$165,000.00
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$105,126.00
Purpose of Contract	Business Operations Consulting Services
Name of Vendor	Coard Consulting
Contract Deliverables	Strategic counsel for business services
Contract Outcomes	Provided counsel for business services
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Gail Avery

Contract PO807171	
Approved Budget Authority	\$200,000.00
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$200,000.00
Purpose of Contract	Overdrive Digital Content and Download Services FY13
Name of Vendor	Overdrive Inc.
Contract Deliverables	Overdrive Digital Content and Download Services FY13
Contract Outcomes	Services needed to support customer increased demand for downloadable audiobooks, eBooks, eMusic, video and other digital content .
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Elissa Miller

Contract PO463091	
Approved Budget Authority	\$126,026.66
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$124,463.20
Purpose of Contract	Consulting Services
Name of Vendor	Ebsco Industries
Contract Deliverables	Subscription Renewal
Contract Outcomes	Periodicals Subscription Services Renewal 2013 Option Year 3
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Elissa Miller

Contract PO464969	
Approved Budget Authority	\$200,000.00
Funding Source	Local
Competitively Bid or Sole Source	Competitive
Expenditures	\$99,853.35
Purpose of Contract	Books for neighborhood libraries
Name of Vendor	Baker & Taylor
Contract Deliverables	Books and other Media
Contract Outcomes	Delivery of books and other media
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Elissa Miller

Contract PO481184	
Approved Budget Authority	\$330,000.00
Funding Source	Capital
Competitively Bid or Sole Source	Competitive
Expenditures	\$0
Purpose of Contract	West End Interim Library
Name of Vendor	GCS Inc.
Contract Deliverables	Interim Library
Contract Outcomes	New Interim Library
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Jeff Bonvechio

Contract PO44923	
Approved Budget Authority	\$242,800.00
Funding Source	Capital
Competitively Bid or Sole Source	Sole Source
Expenditures	\$219,352.62
Purpose of Contract	MLK Library
Name of Vendor	The Freelon Group
Contract Deliverables	AE Services for MLK Library
Contract Outcomes	AE Services for MLK Library Phase 2 and 3
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Jeff Bonvechio

Contract PO469808	
Approved Budget Authority	\$217,140.00
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$217,140.00
Purpose of Contract	Proquest Databases - Renewals, Historical New York Times, Safari Books Online
Name of Vendor	Proquest LLC
Contract Deliverables	Database Renewals
Contract Outcomes	Database Renewals for 1 Year
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Elissa Miller

Contract PO452805	
Approved Budget Authority	\$155,000.00
Funding Source	Capital
Competitively Bid or Sole Source	Competitive
Expenditures	\$155,000.00
Purpose of Contract	West End Interim Library
Name of Vendor	GCS Inc.
Contract Deliverables	Interim Library
Contract Outcomes	Interim Library Lease and Build-Out – Phase 3
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Jeff Bonvechio

Contract PO460592	
Approved Budget Authority	\$149,906.74
Funding Source	Local
Competitively Bid or Sole Source	Cooperative Agreement with OCTO
Expenditures	\$149,906.74
Purpose of Contract	Hardware Purchase
Name of Vendor	Dell Computer Corp.
Contract Deliverables	Computer Hardware
Contract Outcomes	Computer Hardware
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire

Contract PO449214	
Approved Budget Authority	\$492,817.00
Funding Source	Local
Competitively Bid or Sole Source	Competitive
Expenditures	\$430,795.70
Purpose of Contract	Janitorial Services – FY13
Name of Vendor	R&R Janitorial
Contract Deliverables	Janitorial Services
Contract Outcomes	Clean Neighborhood Libraries
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Kim Fuller

Contract PO465634	
Approved Budget Authority	\$115,000.00
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$115,000.00
Purpose of Contract	Digital Commons Equipment
Name of Vendor	On Demand Books LLC
Contract Deliverables	Espresso Book Machine
Contract Outcomes	New Espresso Book Machine
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire

Contract PO460998	
Approved Budget Authority	\$254,593.00
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$254,593.00
Purpose of Contract	Gale Gateways 22 Databases for 100 Reference Ebooks, Nat'l. Geographic and Value Added Services
Name of Vendor	Cengage Learning
Contract Deliverables	Additional Digital Electronic Resources
Contract Outcomes	Additional Digital Electronic Resources
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Elissa Miller

Contract PO460997	
Approved Budget Authority	\$170,991.00
Funding Source	Capital
Competitively Bid or Sole Source	GSA
Expenditures	\$102,594.60
Purpose of Contract	Security System for Northeast Library
Name of Vendor	Tyco Fire & Security
Contract Deliverables	Security Cameras
Contract Outcomes	New Security System and Cameras at Northeast Library
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Brian Jordan

Contract PO461042	
Approved Budget Authority	\$119,955.00
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$119,955.00
Purpose of Contract	STAR early literacy awareness program
Name of Vendor	The Campbell Group
Contract Deliverables	Implement STAR program activities
Contract Outcomes	Developed/Implemented STAR program activities
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Joi Mecks

See the below list of contracts awarded by DCPL during FY14 to date.

Contract PO487972	
Approved Budget Authority	\$210,000.00
Funding Source	Local
Competitively Bid or Sole Source	Competitive
Expenditures	\$0
Purpose of Contract	Books for neighborhood libraries
Name of Vendor	Ingram Library Services
Contract Deliverables	Books and other Media
Contract Outcomes	Delivery of Books and other Media
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Elissa Miller

Contract PO482571	
Approved Budget Authority	\$109,200.00
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$24,402.00
Purpose of Contract	Consulting Services FY14
Name of Vendor	Coard Consulting
Contract Deliverables	Fiscal and contract tracking for capital projects
Contract Outcomes	Fiscal and contract tracking for capital projects
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Gail Avery

Contract PO485610	
Approved Budget Authority	\$200,000.00
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$129,444.11
Purpose of Contract	Overdrive Digital Content and Download Services FY14
Name of Vendor	Overdrive Inc.
Contract Deliverables	Overdrive Digital Content and Download Services FY14
Contract Outcomes	Services needed to support customer increased demand for downloadable audiobooks, eBooks, eMusic, video and other digital content.
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Elissa Miller

Contract PO482576	
Approved Budget Authority	\$156,020.00
Funding Source	Local
Competitively Bid or Sole Source	Sole Source
Expenditures	\$0
Purpose of Contract	System used to catalog, circulate and report the flow of library materials collection
Name of Vendor	Sirsi Corporation
Contract Deliverables	Software License Renewal
Contract Outcomes	Software License Renewal
Corrective Action Taken or Technical Assistance Provided	None
DCPL Employee(s) Responsible for Overseeing the Contract	Cedric Givens