

**Fiscal Year 2015 Capital Authority Request  
(\$ 000's)**

<b><u>Service Areas</u></b>	<b><u>Amount</u></b>
Blue Plains Wastewater Treatment	\$0
Sanitary Sewer System	48,100
Combined Sewer Overflow	327,059
Stormwater	28,226
Water System	111,627
Washington Aqueduct (DC Water share)	6,154
Capital Equipment	<u>33,137</u>
Total	<u>\$554,303</u>

\* The authority request includes a 24 month look-ahead, i.e., it also takes into account projected commitments for FY 2016 and FY 2017.