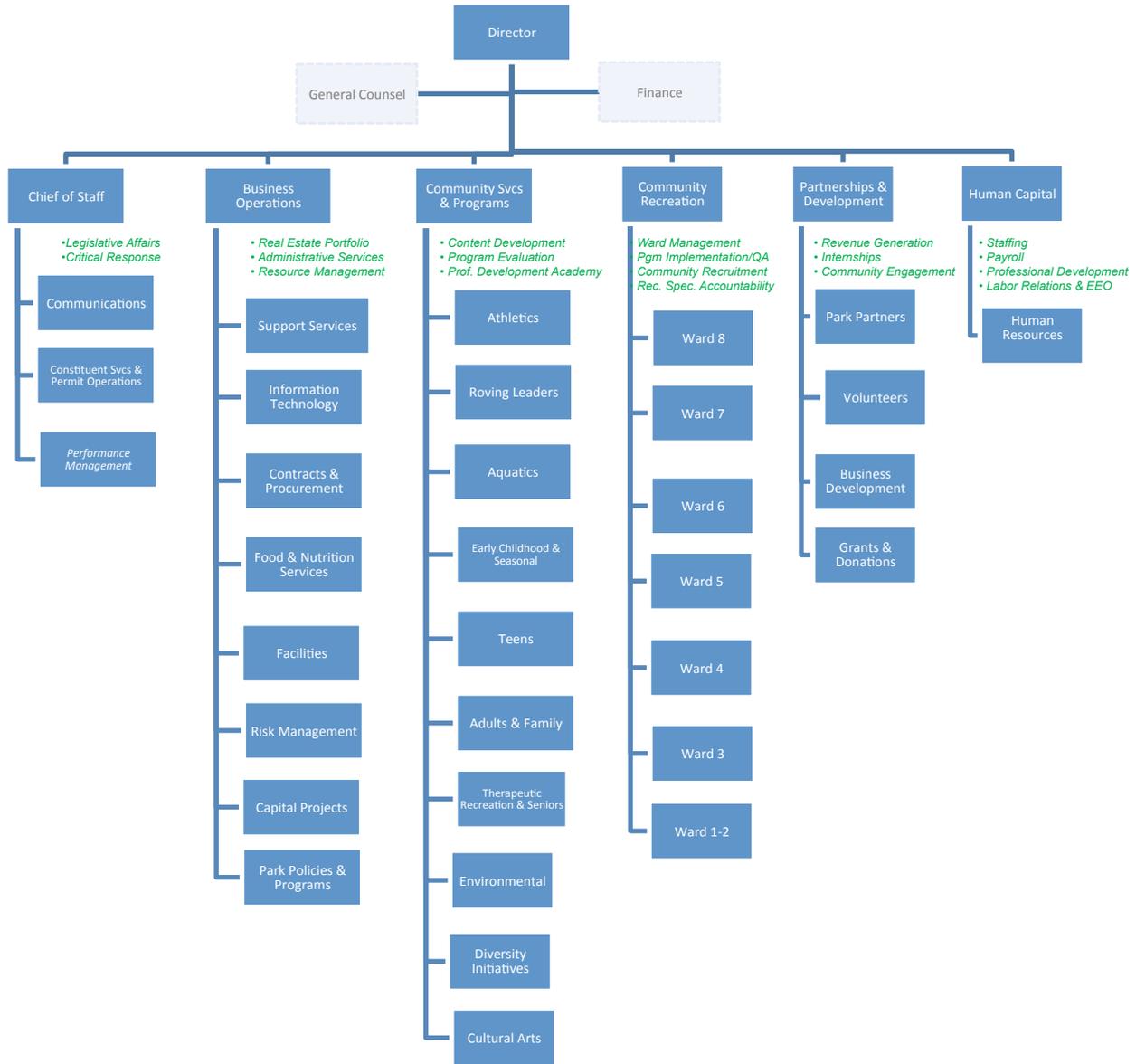


ORG CHART



25.60%

Posn Stat	Title	Name	Emplid	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Total Salary	FTE x Dist %	Adds to FTE Cnt	Budgeted Position	Fund Code	Prgm Code	Activity	F/P Time	Reg/Term	Head Count	FTE	Dist %	CBU
A	Human Resources Officer II	Howell, Timothy Duane	00071523	2/11/13	F	14	0	\$121,400.00	\$31,078.40	\$152,478.40	1	Y	Y	0100	1010	1010	F	Reg	1	1	100	MSS
A	Management Liaison Spec	Pinchback Bent, Sandra A	00017214	7/19/98	F	12	4	\$70,369.00	\$18,014.46	\$88,383.46	1	Y	Y	0100	1010	1010	F	Reg	1	1	100	XAA
A	Management Liaison Specialist	Evans, Maytiller W	00009765	2/1/10	F	11	10	\$67,081.00	\$17,172.74	\$84,253.74	1	Y	Y	0100	1010	1010	F	Reg	1	1	100	XAA
A	Management Liaison Specialist	St Hill, Maritza C	00019739	3/8/04	F	11	3	\$55,370.00	\$14,174.72	\$69,544.72	1	Y	Y	0100	1010	1010	F	Reg	1	1	100	XAA
A	Management Analyst	Vanbrakle, Clarice V	00022982	7/13/93	F	12	5	\$72,367.00	\$18,525.95	\$90,892.95	1	Y	Y	0100	1020	1020	F	Reg	1	1	100	XAA
A	STAFF ASSISTANT	Baker, Natasha D	00014894	3/18/98	F	11	6	\$60,389.00	\$15,459.58	\$75,848.58	1	N	Y	0100	1020	1020	F	Reg	1	1	100	XAA
A	Information Technology Spec.	Manning, Quanique	00068226	8/27/12	F	9	2	\$48,199.00	\$12,338.94	\$60,537.94	1	Y	Y	0100	1040	1040	F	Reg	1	1	100	BHA
A	Risk Management Assistant	Johnson, Jamall J.	00039157	2/2/09	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	1055	1055	F	Reg	1	1	100	BHA
A	Risk Manager	Lightfoot, Michael	00012330	10/4/93	F	13	0	\$79,305.88	\$20,302.31	\$99,608.19	1	Y	Y	0100	1055	1055	F	Reg	1	1	100	MSS
A	CLERICAL ASSISTANT	Lacy II, Bobby J	00064996	3/25/13	F	6	1	\$34,893.00	\$8,932.61	\$43,825.61	1	Y	Y	0100	1070	1070	F	Term	1	1	100	BHA
A	Motor Vehicle Operator	Small Sr., Preston J	00037550	12/10/07	F	5	5	\$41,704.00	\$10,676.22	\$52,380.22	1	Y	Y	0100	1070	1070	F	Term	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Williams, Sandy Lee	00016824	2/16/92	F	6	10	\$51,001.60	\$13,056.41	\$64,058.01	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	George, Charles	00007962	6/18/01	F	7	7	\$50,003.20	\$12,800.82	\$62,804.02	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	Motor Vehicle Operator	Shedrick, Robert K	00062398	8/2/10	F	7	3	\$44,262.40	\$11,331.17	\$55,593.57	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Shine, Richard B	00019941	12/9/74	F	7	10	\$54,308.80	\$13,903.05	\$68,211.85	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Jones, Alfonse	00020352	10/2/86	F	7	10	\$54,308.80	\$13,903.05	\$68,211.85	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Chambers, Stephanie N	00041945		F	7	2	\$42,827.20	\$10,963.76	\$53,790.96	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Dowery, Donna L	00014211	1/24/05	F	7	7	\$50,003.20	\$12,800.82	\$62,804.02	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Wilson Jr., James	00019271	5/16/05	F	7	2	\$42,827.20	\$10,963.76	\$53,790.96	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Mills Jr., Medric C	00024252	12/15/81	F	7	10	\$54,308.80	\$13,903.05	\$68,211.85	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Lee, Quinton J	00024879	9/10/99	F	7	8	\$51,438.40	\$13,168.23	\$64,606.63	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	White, Anthony G	00022924	10/18/04	F	7	7	\$50,003.20	\$12,800.82	\$62,804.02	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Garner, Willie	00019541	6/7/04	F	7	7	\$50,003.20	\$12,800.82	\$62,804.02	1	Y	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Edwards, Barry	00028291	1/24/05	F	7	7	\$50,003.20	\$12,800.82	\$62,804.02	1	N	Y	0100	1070	1070	F	Reg	1	1	100	BHA
A	GRAPHIC ON DESIGNER	Lopez, Carlos A	00023684	6/10/03	F	7	7	\$43,200.00	\$11,059.20	\$54,259.20	1	Y	Y	0100	1080	1080	F	Reg	1	1	100	XAA
A	Management Analyst	Scott, Alphonzo L	00016880	9/11/87	F	12	9	\$86,916.00	\$22,250.50	\$109,166.50	1	Y	Y	0100	1080	1080	F	Reg	1	1	100	BHA
A	Writer Editor	Newman, Rachel J.	00067781	2/13/12	F	5	0	\$64,720.79	\$16,568.52	\$81,289.31	1	Y	Y	0100	1080	1080	F	Reg	1	1	100	XAA
A	Customer Ser Rep	Alsobrooks, Patricia A.	00028400	2/7/05	F	6	6	\$37,883.00	\$9,698.05	\$47,581.05	1	Y	Y	0100	1085	1085	F	Reg	1	1	100	XAA
A	BUDGET OFFICER	Coleman Williams, Lorraine	00001744	8/11/03	F	14	5	\$102,850.00	\$26,329.60	\$129,179.60	1	Y	Y	0100	110F	110F	F	Reg	1	1	100	CFO
A	ACCOUNTING TECH	Keenon, Linda	00026104	7/25/86	F	11	8	\$66,285.00	\$16,968.96	\$83,253.96	1	Y	Y	0100	120F	120F	F	Reg	1	1	100	CFO
A	ACCOUNTS PAYABLE TECH	Joseph, Teresca	00001655	5/2/94	F	9	8	\$54,957.00	\$14,068.99	\$69,025.99	1	Y	Y	0100	120F	120F	F	Reg	1	1	100	CFO
A	ACCOUNTS PAYABLE TECH	Mccormick, Felicia	00014218	12/21/98	F	9	5	\$50,650.00	\$12,966.40	\$63,616.40	1	Y	Y	0100	120F	120F	F	Reg	1	1	100	CFO
A	Business Operations Manager	Stesney, Bridget T	00037163	11/28/09	F	15	0	\$112,368.88	\$28,766.43	\$141,135.31	1	Y	Y	0100	2511	2500	F	Reg	1	1	100	MSS
A	CHIEF OF STAFF	Stokes, John A	00003163	12/29/03	F	14	0	\$118,450.00	\$30,323.20	\$148,773.20	1	Y	Y	0100	2511	2500	F	Reg	1	1	100	XAA
A	Interim Director	SHANKLIN, SHARIA L.	00050296	7/1/90	F	11	0	\$154,500.00	\$39,552.00	\$194,052.00	1	Y	Y	0100	2511	2500	F	Reg	1	1	100	XAA
A	Program Analyst	Ashton, Christopher M	00059713	11/9/09	F	11	4	\$57,043.00	\$14,603.01	\$71,646.01	1	Y	Y	0100	2511	2500	F	Reg	1	1	100	XAA
A	Program Analyst	Figueroa, Olga	00069094	6/25/12	F	11	2	\$53,697.00	\$13,746.43	\$67,443.43	1	Y	Y	0100	2555	2500	F	Reg	1	1	100	XAA
A	ASST AQUATICS PGM MGR	Washington, Cecilia Marie	00019202	5/5/03	F	12	0	\$66,953.00	\$17,139.97	\$84,092.97	1	Y	Y	0100	3610	3600	F	Reg	1	1	100	MSS
A	CLERICAL ASSISTANT	Edwards, Katrena	00019492	3/27/00	F	5	10	\$41,358.00	\$10,587.65	\$51,945.65	1	Y	Y	0100	3675	3600	F	Reg	1	1	100	BHA
A	CLERICAL ASST TYPING	Cherry, Margaret A	00009870	6/16/69	F	6	9	\$41,258.00	\$10,562.05	\$51,820.05	1	Y	Y	0100	3610	3600	F	Reg	1	1	100	XAA
A	Executive Assistant	Plummer, Renee	00022073	5/1/05	F	12	5	\$72,367.00	\$18,525.95	\$90,892.95	1	N	Y	0100	3606	3600	F	Reg	1	1	100	XAA
A	HISPANIC PGM SPEC	Albornoz, Leo E	00006463	4/1/81	F	12	9	\$80,359.00	\$20,571.90	\$100,930.90	1	Y	Y	0100	3606	3600	F	Reg	1	1	100	XAA
A	Parks and Recreation Summer Wo	Phipps Evans, Michelle B	00001136	6/19/13	F	00A	0	\$31,200.00	\$7,987.20	\$39,187.20	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	WILKERSON, LESLEY M	00047327	6/5/13	F	00A	0	\$30,160.00	\$7,720.96	\$37,880.96	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	Geiger, Tiarra D	00055699	5/6/13	F	00A	0	\$23,920.00	\$6,123.52	\$30,043.52	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	Burnett, SheQuana Y	00055979	6/19/13	F	00A	0	\$29,120.00	\$7,454.72	\$36,574.72	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	Hairston, Tiare T.	00058247	6/16/13	F	00A	0	\$24,960.00	\$6,389.76	\$31,349.76	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	Henry, Jaron T	00061536	6/19/13	F	00A	0	\$29,120.00	\$7,454.72	\$36,574.72	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	Hill, Kyia	00061948	6/3/13	F	00A	0	\$29,120.00	\$7,454.72	\$36,574.72	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	Richardson, Diamond A	00065257	6/19/13	F	00A	0	\$24,960.00	\$6,389.76	\$31,349.76	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	Tyler, Chantell J	00068861	6/19/13	F	00A	0	\$520.00	\$133.12	\$653.12	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	Jones, Ebonye Q	00068875	1/28/13	F	00A	0	\$41,600.00	\$10,649.60	\$52,249.60	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	McCloud, Hope E	00069160	6/4/13	F	00A	0	\$29,120.00	\$7,454.72	\$36,574.72	0.005	Y	Y	0100	3626	3600	P	Temp	**	0.01	100	XAA
A	Parks and Recreation Summer Wo	Warren, Mia	00071495	1/31/13	F	00A	0	\$29,120.00	\$7,454.72	\$36,574.72	0.005	Y	Y	0100	362							

A	Parks and Recreation Summer Wo	Harvey,Rana C	00029765	7/11/13	F	00A	0	\$780.00	\$199.68	\$979.68	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Bussey,Allan	00040523	5/2/13	F	00A	0	\$780.00	\$199.68	\$979.68	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Richardson,Thomas J	00055665	5/27/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Rogers,Tristan P	00055705	5/9/13	F	00A	0	\$728.00	\$186.37	\$914.37	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Abdullah,Asia	00055744	6/18/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Smith,Keven B	00056313	4/30/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Williams,Whitney Elle	00061035	6/28/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Cypress,Brandi N	00061086	5/8/13	F	00A	0	\$676.00	\$173.06	\$849.06	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Mejia,Joel W	00061100	5/21/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Williams,Sophye I	00061315	6/28/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Henley,Sally L	00061553	5/16/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Simpson,Demetrius J	00062206	5/2/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Gaetan,Alexander	00062211	7/29/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Philson,Sonya L.	00062218	9/4/13	F	00A	0	\$468.00	\$119.81	\$587.81	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Andrews,Chelsea B	00064995	5/31/13	F	00A	0	\$728.00	\$186.37	\$914.37	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Washington,Darien	00065017	5/14/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Clark,Natosha D	00065066	5/20/13	F	00A	0	\$468.00	\$119.81	\$587.81	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Neverson,Jo	00065074	5/30/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Patterson,David	00065276	9/4/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Moses,EunIQUE S	00065449	5/24/13	F	00A	0	\$728.00	\$186.37	\$914.37	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Jackson,Michon	00066609	5/20/13	F	00A	0	\$754.00	\$193.02	\$947.02	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Jardas,Haely A	00068739	5/15/13	F	00A	0	\$936.00	\$239.62	\$1,175.62	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Alford,Bryonna J	00069101	5/10/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Hutchins,Aaron	00069242	4/30/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Kifle,Jerom	00072220	4/30/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Owens,Raymont	00072438	5/14/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Settles,Anthony	00072628	5/25/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Howard,Keith D	00072980	7/5/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Mills,Nahvarj	00073143	7/17/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Walker,Lamont	00073284	7/30/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Bishop,D'Juan	00073333	8/2/13	F	00A	0	\$468.00	\$119.81	\$587.81	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Sharp,Mary	00073354	8/2/13	F	00A	0	\$598.00	\$153.09	\$751.09	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Freeland,Asia	00073396	8/9/13	F	00A	0	\$468.00	\$119.81	\$587.81	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Parks and Recreation Summer Wo	Barbour,Courtney	00073417	8/9/13	F	00A	0	\$676.00	\$173.06	\$849.06	0.005	Y	Y	0100	3626	3600	P	Temp	**	0	100	XAA
A	Program Analyst	Nelson Jr.,Sherman M	00012046	4/23/12	F	12	2	\$66,373.00	\$16,991.49	\$83,364.49	1	Y	Y	0100	3606	3600	F	Reg	1	1	100	XAA
A	Rec. Specialist (Aquatics)	Drummond,Marvin	00030065	1/17/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Santana,Samuel	00055668	2/28/11	F	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	0100	3610	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Jelks,Kareem	00026990	8/16/08	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Brown,Cameron D t	00015056	6/6/09	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	XAA
A	Rec. Specialist (Aquatics)	Goddard-Thorpe,Caryn A	00055562	5/23/09	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Richburg,Karen Marie	00028830	4/18/05	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Sanchez,Jorge L	00034044	11/27/06	F	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Hillman,Devlin	00068575	1/14/13	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	GLASCOE,YARNE A	00050536	9/2/09	F	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Allen,Robert J	00005374	11/15/04	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	N	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Maynard-Randall,Mercedes Milana	00064268	12/20/10	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Moten,Aisha	00019427	2/14/11	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Guandique,Roxy	00019649	5/21/12	F	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Aquatics)	Jones,Rashid M	00019070	5/24/10	F	7	1	\$35,748.00	\$9,151.49	\$44,899.49	1	Y	Y	0100	3611	3600	F	Temp	1	1	100	XAA
A	Rec. Specialist (Aquatics)	Blunt,Tara R	00022240	5/23/09	F	7	1	\$17,874.00	\$4,575.74	\$22,449.74	0.5	Y	Y	0100	3611	3600	P	Temp	1	0.5	100	XAA
A	Rec. Specialist (Roving Lead.)	Zewuge,Alex C	00068229	4/9/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Gliss,Ronald	00058159	2/13/12	F	5	1	\$31,494.00	\$8,062.46	\$39,556.46	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Hale,Jasmin	00065364	2/13/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Levett,Rashad Ranan	00019266	10/30/06	F	5	5	\$35,878.00	\$9,184.77	\$45,062.77	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Hampton-Day,Tacuma-Akwia	00033873	10/30/06	F	5	6	\$36,974.00	\$9,465.34	\$46,439.34	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	MCGILL,SHERITA F	00051734	2/13/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Davis,Earl V	00069161	7/2/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Turner,Davita	00014673	5/8/00	F	7	8	\$48,067.00	\$12,305.15	\$60,372.15	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Shorter,Kani N	00026166	3/22/04	F	7	5	\$44,038.00	\$11,273.73	\$55,311.73	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Arnold,Karry	00017547	4/18/79	F	7	9	\$49,410.00	\$12,648.96	\$62,058.96	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Braddock Jr.,Jerry D	00014838	5/21/01	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Smith Sr.,Barry B.	00033859	10/30/06	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Hunter,Barry D	00022467	12/10/01	F	7	6	\$45,381.00	\$11,617.54	\$56,998.54	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	Rec. Specialist (Roving Lead.)	Logan,Darryl J	00014678	7/24/06	F	7	3	\$41,352.00														

A		RECREATION ASSISTANT	Jones,Planchitta	00018270	1/22/02	F	5	6	\$36,974.00	\$9,465.34	\$46,439.34	1	Y	Y	0100	3699	3600	F	Reg	1	1	100	BHA
A		Recreation Assistant	Deville,Michelle Shawntay	00057551	8/17/09	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A		RECREATION ASSISTANT	Moore,Michele	00025482	1/22/02	F	5	6	\$36,974.00	\$9,465.34	\$46,439.34	1	Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A		Recreation Assistant	Beecham,Calvin	00067101	11/18/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A		Recreation Assistant	Staggs Jr.,Levon	00014577	7/15/04	F	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	0100	3695	3600	F	Temp	1	1	100	XAA
A		RECREATION ASSISTANT	Roach,Curtis	00034469	1/22/07	F	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	0100	3685	3600	F	Temp	1	1	100	XAA
A		Recreation Assistant	LINZY,LUTHER Tyrone	00029734	10/30/06	F	5	5	\$35,878.00	\$9,184.77	\$45,062.77	1	Y	Y	0100	3665	3600	F	Term	1	1	100	BHA
A		Recreation Assistant	Murphy,Joyce	00025421	10/6/02	F	5	6	\$34,184.00	\$8,751.10	\$42,935.10	1	Y	Y	0100	3685	3600	F	Term	1	1	100	XAA
A		RECREATION ASSISTANT	Westfield,Lorraine	00033428	10/2/06	F	5	6	\$36,974.00	\$9,465.34	\$46,439.34	1	Y	Y	0100	3695	3600	F	Term	1	1	100	BHA
A		RECREATION ASSISTANT	Bell,Tara	00018325	11/8/99	F	6	7	\$42,189.00	\$10,800.38	\$52,989.38	1	Y	Y	0100	3699	3600	F	Reg	1	1	100	BHA
A		Recreation Assistant	POOLE,CYNTHIA D	00028654	3/20/05	F	6	5	\$36,758.00	\$9,410.05	\$46,168.05	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	XAA
A		Recreation Assistant	Williams,Tamika	00023096	5/7/01	F	6	6	\$40,973.00	\$10,489.09	\$51,462.09	0.9	N	Y	0100	3631	3600	P	Reg	1	0.9	100	BHA
A		Recreation Assistant	Arnold,Darrell A.	00056247	6/22/11	F	6	2	\$36,109.00	\$9,243.90	\$45,352.90	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A		RECREATION ASSISTANT	Carrington,Douglas R	00068495	5/21/12	F	6	1	\$16,129.00	\$4,129.02	\$20,258.02	1	Y	Y	0100	3611	3600	P	Temp	1	1	100	XAA
A		Recreation Assistant	Geme,Tigist M	00061475	9/27/10	F	6	1	\$29,032.20	\$7,432.24	\$36,464.44	0.9	Y	Y	0100	3631	3600	P	Temp	1	0.9	100	XAA
A		RECREATION ASSISTANT	MIRANDA,BERTA DEL ROSARIO	00051965	10/26/09	F	6	1	\$29,032.20	\$7,432.24	\$36,464.44	0.5	Y	Y	0100	3631	3600	P	Temp	1	0.5	100	XAA
A		RECREATION ASSISTANT	Edim,Maurice O	00064538	1/31/11	F	6	1	\$32,258.00	\$8,258.05	\$40,516.05	1	Y	Y	0100	3610	3600	F	Temp	1	1	100	XAA
A		RECREATION ASSISTANT	Allsbrooks,Annette	00015257	9/7/04	F	6	1	\$29,032.20	\$7,432.24	\$36,464.44	0.9	N	Y	0100	3631	3600	P	Temp	1	0.9	100	XAA
A		RECREATION ASSISTANT	Sibert,Adrian S	00029270	5/31/05	F	6	1	\$29,032.20	\$7,432.24	\$36,464.44	0.9	N	Y	0100	3631	3600	P	Temp	1	0.9	100	XAA
A		RECREATION ASSISTANT	Johnson,Marcellus	00018308	7/15/04	F	6	6	\$40,973.00	\$10,489.09	\$51,462.09	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A		Recreation Assistant	Garris III,Charles J	00060058		F	6	2	\$36,109.00	\$9,243.90	\$45,352.90	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A		RECREATION ASSISTANT	Dudley,Donna	00065229	4/9/12	F	6	3	\$37,325.00	\$9,555.20	\$46,880.20	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A		RECREATION ASST	Jones,Lisa T	00064866	4/11/11	F	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	0100	3611	3600	F	Temp	1	1	100	XAA
A		RECREATION ASST	Roach,Dino	00022117	7/7/86	F	7	10	\$59,342.40	\$15,191.65	\$74,534.05	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A		RECREATION SPEC	Baker,Anna M	00020433	7/5/66	F	5	10	\$41,358.00	\$10,587.65	\$51,945.65	1	Y	Y	0100	3655	3600	F	Reg	1	1	100	BHA
A		RECREATION SPEC	Ricks,Shirley B	00028300	1/24/05	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1	Y	Y	0100	3675	3600	F	Reg	1	1	100	BHA
A		RECREATION SPEC	Allen,Channc S.	00030063	11/17/05	F	6	1	\$32,258.00	\$8,258.05	\$40,516.05	1	Y	Y	0100	3616	3600	F	Temp	1	1	100	XAA
A		RECREATION SPEC	GROOMS,DORIS K	00029910	11/15/05	F	6	1	\$16,129.00	\$4,129.02	\$20,258.02	0.5	Y	Y	0100	3695	3600	P	Temp	1	0.5	100	XAA
A		RECREATION SPEC	Foster,Stephania D	00021430	1/24/05	F	6	1	\$34,893.00	\$8,932.61	\$43,825.61	1	Y	Y	0100	3665	3600	F	Term	1	1	100	BHA
A		RECREATION SPEC	Alexander,Keely	00005909	6/18/01	F	10	8	\$62,743.00	\$16,062.21	\$78,805.21	1	Y	Y	0100	3670	3600	F	Reg	1	1	100	BHA
A		RECREATION SPEC	Harrison,Luna	00033919	11/13/06	F	11	1	\$52,024.00	\$13,318.14	\$65,342.14	1	Y	Y	0100	3616	3600	F	Temp	1	1	100	XAA
A		RECREATION SPEC	Rankins,Janice Denise	00013931	10/30/06	F	11	6	\$65,316.00	\$16,720.90	\$82,036.90	1	Y	Y	0100	3616	3600	F	Term	1	1	100	BHA
A		Recreation Spec (Aquatics)	Washington,James B	00061025	5/20/11	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A		Recreation Spec (Aquatics)	Williams,Bianca	00055762	1/31/11	F	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	0100	3611	3600	F	Temp	1	1	100	XAA
A		Recreation Spec (Aquatics)	Walker,Derrick M	00055602	10/11/11	F	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	0100	3611	3600	F	Temp	1	1	100	XAA
A		Recreation Spec (Aquatics)	Brown,Renardo	00032144	4/18/06	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A		Recreation Spec (Aquatics)	Hall,Regina B	00061075	10/5/10	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A		Recreation Spec (Aquatics)	Reese,Roy W	00042608	10/14/08	F	5	5	\$35,878.00	\$9,184.77	\$45,062.77	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A		Recreation Spec (Aquatics)	Cameron,Ramone N	00056643	4/25/11	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A		RECREATION SPEC YA	Jackson,Deborah Eve	00020852	10/24/10	F	10	10	\$66,031.00	\$16,903.94	\$82,934.94	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Weinstein,Nils O	00067670	1/30/12	F	5	3	\$31,145.00	\$7,973.12	\$39,118.12	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	XAA
A		Recreation Spec. (Aquatics)	Adkins,Bruce T	00065031	1/30/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Lewis,David D	00043849	1/30/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Watson,Kemi L	00056017	1/30/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Simpson,Lenora	00055685	9/24/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	N	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Bowden,Larry K	00019468	2/11/13	F	5	1	\$31,494.00	\$8,062.46	\$39,556.46	1	N	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Moore,Deon	00065525	5/21/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Savoy,Joseph S	00061312	5/23/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Niles,Timothy M	00069302	9/24/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Bragg,Ryan L	00069004	5/6/13	F	5	1	\$31,494.00	\$8,062.46	\$39,556.46	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Jean-Baptiste,Carman	00073605	10/17/06	F	5	1	\$27,376.00	\$7,008.26	\$34,384.26	1	Y	Y	0100	3611	3600	F	Temp	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Lewis,Shannon	00029759	10/22/12	F	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	0100	3611	3600	F	Temp	1	1	100	XAA
A		Recreation Spec. (Aquatics)	Knight,Roland	00019417	11/13/06	F	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	0100	3611	3600	F	Temp	1	1	100	XAA
A		Recreation Spec. (Aquatics)	Stokes,Jeron P	00061313	1/30/12	F	5	1	\$14,559.50	\$3,727.23	\$18,286.73	0.5	N	Y	0100	3611	3600	P	Temp	1	0.5	100	XAA
A		Recreation Spec. (Aquatics)	Allen,Jarrell J	00055608	5/23/09	F	5	4	\$34,782.00	\$8,904.19	\$43,686.19	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Glymph,Russell E	00023057	11/9/09	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A		Recreation Spec. (Aquatics)	McMillan,Matthew	00065100	6/13/11	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Smith,Cara C	00029793	5/21/12	F	5	2	\$30,132.00	\$7,713.79	\$37,845.79	1	Y	Y	0100	3611	3600	F	Term	1	1	100	XAA
A		Recreation Spec. (Aquatics)	Harper-Douglas,Jra	00003663	11/5/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A		Recreation Spec. (Aquatics)	McCall,Alex T	00055581	5/25/11	F	5	1	\$31,494.00	\$8,062.46	\$39,556.46	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Mohr,Alethea G	00055735	9/24/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A		Recreation Spec. (Aquatics)	Medley,Devin L	00059714	11/9/09	F	5	4	\$34,782.00	\$8,904.19	\$43,686.19	1	Y	Y	010								

A	Recreation Spec. (Site Mgr.)	Perez,Julio M	00020690	1/31/11	F	9	5	\$52,675.00	\$13,484.80	\$66,159.80	1		Y	Y	0100	3670	3600	F	Reg	1	1	100	BHA
A	Recreation Spec. (Site Mgr.)	Plater-McBride,Tonyell	00022793	12/18/00	F	9	4	\$51,183.00	\$13,102.85	\$64,285.85	1		Y	Y	0100	3690	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Price,Deanna L	00067603	1/17/12	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1		Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Davis,Monique C	00061780	1/17/12	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1		Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	McFadden,Naye	00065269	6/22/11	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1		Y	Y	0100	3675	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	McNeil,Dawnice	00078669	10/21/13	F	5	1	\$15,747.00	\$4,031.23	\$19,778.23	0.5		Y	Y	0100	3685	3600	P	Reg	1	0.5	100	BHA
A	Recreation Specialist	DEVILLE,WINDY S	00052068	8/14/11	F	5	6	\$36,974.00	\$9,465.34	\$46,439.34	1		Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Leigh,Samantha	00078632	10/21/13	F	5	1	\$15,747.00	\$4,031.23	\$19,778.23	0.5		Y	Y	0100	3690	3600	P	Reg	1	0.5	100	BHA
A	Recreation Specialist	Brown,Patrick N	00055872	6/22/11	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Smith,David	00015395	1/21/72	F	5	10	\$41,358.00	\$10,587.65	\$51,945.65	1		Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Allen,Paula L	00067659	1/30/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Hutcheson,Jamar D	00062219	2/13/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Bigelow,Marques	00067574	1/17/12	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1		Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Pressey,Andre Borond	00026700	4/1/85	F	5	10	\$41,358.00	\$10,587.65	\$51,945.65	1		Y	Y	0100	3675	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Larry,Vincent C	00025840	12/2/13	F	5	1	\$15,747.00	\$4,031.23	\$19,778.23	0.5		Y	Y	0100	3685	3600	P	Reg	1	0.5	100	BHA
A	Recreation Specialist	Matthews,Tremaine	00071538	2/5/13	F	5	1	\$15,747.00	\$4,031.23	\$19,778.23	0.5		Y	Y	0100	3685	3600	P	Reg	1	0.5	100	BHA
A	RECREATION SPECIALIST	Coates,Lakeya M	00061528	6/22/11	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3699	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Teel,Kyana	00031998	2/13/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Dixon,Neil G	00055993	1/30/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Bowman,Essie	00065546	1/17/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3665	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Carey,Derrix	00027636	6/2/04	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1		Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Williams,Cortney L	00065344	12/16/13	F	5	1	\$15,747.00	\$4,031.23	\$19,778.23	0.5		Y	Y	0100	3675	3600	P	Reg	1	0.5	100	BHA
A	Recreation Specialist	Graves,Reginald C.	00062214	6/18/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3699	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Humphries,Shawntia L	00019486	2/13/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3699	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Shaw,Alonzo	00065528	1/17/12	F	5	0	\$32,590.23	\$8,343.10	\$40,933.33	1		Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Vargas,Natasha J	00068843	9/10/12	F	5	1	\$14,559.50	\$3,727.23	\$18,286.73	0.5		N	Y	0100	3631	3600	P	Temp	1	0.5	100	XAA
A	RECREATION SPECIALIST	Harris-Walker,Tiletia Lashon	00034463	6/22/11	F	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1		Y	Y	0100	3690	3600	F	Temp	1	1	100	XAA
A	RECREATION SPECIALIST	Freeman,David	00035501	5/14/07	F	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1		Y	Y	0100	3695	3600	F	Temp	1	1	100	XAA
A	Recreation Specialist	Teeter,Shanay I	00065400	9/10/12	F	5	1	\$20,383.30	\$5,218.12	\$25,601.42	0.7		Y	Y	0100	3611	3600	P	Temp	1	0.7	100	XAA
A	Recreation Specialist	West,Kim	00037305	11/13/07	F	5	7	\$38,070.00	\$9,745.92	\$47,815.92	1		Y	Y	0100	3685	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Bryant,Stephon M	00068224	4/9/12	F	5	2	\$30,132.00	\$7,713.79	\$37,845.79	1		Y	Y	0100	3665	3600	F	Term	1	1	100	XAA
A	Recreation Specialist	Phillips,Nika M	00068928	6/18/12	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1		Y	Y	0100	3690	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Willis,Andrenette D	00042599	10/14/08	F	5	5	\$35,878.00	\$9,184.77	\$45,062.77	1		Y	Y	0100	3675	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Fludd Sr.,Alvin C.	00029648	10/14/08	F	5	4	\$34,782.00	\$8,904.19	\$43,686.19	1		Y	Y	0100	3616	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Kinard,Ernest M	00020902	1/2/01	F	5	8	\$39,166.00	\$10,026.50	\$49,192.50	1		Y	Y	0100	3685	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Tyson,Darryll A.	00037508	12/10/07	F	5	5	\$35,878.00	\$9,184.77	\$45,062.77	1		Y	Y	0100	3685	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Goodall,Jamar D	00056670	6/15/09	F	5	4	\$34,782.00	\$8,904.19	\$43,686.19	1		Y	Y	0100	3690	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Mozie,Curtis E	00037912	8/31/13	F	5	6	\$34,184.00	\$8,751.10	\$42,935.10	1		Y	Y	0100	3665	3600	F	Term	1	1	100	XAA
A	RECREATION SPECIALIST	Johnson,Sandra	00061690	6/21/10	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1		Y	Y	0100	3695	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Graham,Louis	00065532	4/9/12	F	5	2	\$30,132.00	\$7,713.79	\$37,845.79	1		Y	Y	0100	3640	3600	F	Term	1	1	100	XAA
A	Recreation Specialist	Rice,Ronald Jr	00004819	8/13/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		N	Y	0100	3675	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Moore,Pauline Leola	00028684	3/22/05	F	5	3	\$33,686.00	\$8,623.62	\$42,309.62	1		Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Andrews,D'Angelo M	00068319	4/23/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3685	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Jones,Shameka Y	00033527	5/7/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Harris,Talisha R	00068424	5/7/12	F	5	2	\$32,590.00	\$8,343.04	\$40,933.04	1		Y	Y	0100	3699	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Glenn,Wendy A	00055500	8/15/11	F	7	0	\$46,705.00	\$11,956.48	\$58,661.48	1		Y	Y	0100	3699	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Shoatz,Gladys J	00002963	8/6/87	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1		Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Thompson Walker,Cheryl	00005006	5/25/90	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1		Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Scott,Everette	00006367	2/10/03	F	7	8	\$48,067.00	\$12,305.15	\$60,372.15	1		Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Araya,Jorge O	00008262	5/1/92	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1		Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Williams,Gary S	00016057	7/3/77	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1		Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Taylor,Oscar L	00010841	1/9/84	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1		Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Duren,Ricardo	00032353	5/15/06	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1		Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Peterson,Antuan	00014430	12/3/01	F	7	8	\$48,067.00	\$12,305.15	\$60,372.15	1		Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Cousins,Tonya K	00014497	5/21/90	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1		Y	Y	0100	3650	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Campbell,Shannon	00014958	12/3/01	F	7	7	\$46,724.00	\$11,961.34	\$58,685.34	1		Y	Y	0100	3690	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Price,Sheridan	00065271	1/17/12	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1		Y	Y	0100	3690	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Williams,Norman	00034167	1/17/12	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1		Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Barnes,Kimball	00016238	6/1/87	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1		Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Jackson,Margot	00016271	5/29/75	F	7	8	\$48,067.00	\$12,305.15	\$60,372.15	1		Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Hart,Ellsworth	00016448	8/19/76	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1		Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Sumpter,Gregory G	00061220	7/2/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1		Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA

A	RECREATION SPECIALIST	Sumner,Nadine	00021472	10/24/94	F	7	8	\$48,067.00	\$12,305.15	\$60,372.15	1	Y	Y	0100	3650	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Brown Jr.,Elliott A	00069177	7/2/12	F	7	5	\$44,038.00	\$11,273.73	\$55,311.73	1	Y	Y	0100	3690	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Debellotte,Lyndon	00022432	4/8/02	F	7	8	\$48,067.00	\$12,305.15	\$60,372.15	1	Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Dent,Cleveland H	00025328	1/25/05	F	7	6	\$45,381.00	\$11,617.54	\$56,998.54	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Tarik,Kokia	00058163	1/30/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Johnson-Denson,Swanda	00027663	6/18/01	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	Y	Y	0100	3645	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	NELSON,SHYRICE	00051595		F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3631	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Yates,Geralene	00024698	1/27/86	F	7	9	\$49,410.00	\$12,648.96	\$62,058.96	1	Y	Y	0100	3650	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	King,Caryl A	00024728	4/29/85	F	7	8	\$48,067.00	\$12,305.15	\$60,372.15	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Brooks,Cassandra L	00025144	7/8/71	F	7	9	\$49,410.00	\$12,648.96	\$62,058.96	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Pete,Roger Byron	00025698	11/7/79	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Bell,Cornelia Denise	00025751	8/4/78	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Arnold,Valerie Wolfe	00026568	11/3/86	F	7	8	\$48,067.00	\$12,305.15	\$60,372.15	1	Y	Y	0100	3645	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Skinner,Erin	00062098	1/17/12	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	N	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Williams,Gevonna	00005939	6/5/00	F	7	5	\$44,038.00	\$11,273.73	\$55,311.73	1	Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Honig-Silbiger,Tania H	00065089	12/17/12	F	7	4	\$42,695.00	\$10,929.92	\$53,624.92	1	Y	Y	0100	3626	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Scott,Tyrone	00018278	5/22/00	F	7	7	\$46,724.00	\$11,961.34	\$58,685.34	1	Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Jones,Loretta M	00020624	10/24/11	F	7	1	\$19,333.00	\$4,949.25	\$24,282.25	0.5	Y	Y	0100	3640	3600	P	Reg	1	0.5	100	BHA
A	Recreation Specialist	Kemper,Tonya D	00018802	8/22/05	F	7	5	\$44,038.00	\$11,273.73	\$55,311.73	1	Y	Y	0100	3675	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Battle Jr.,James M	00022565	6/21/99	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Bell,Nadine Theresa	00017994	1/2/01	F	7	6	\$45,381.00	\$11,617.54	\$56,998.54	1	Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	George,Avalon A	00024193	1/24/05	F	7	6	\$45,381.00	\$11,617.54	\$56,998.54	1	Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Joel,Julia M	00028301	1/24/05	F	7	7	\$46,724.00	\$11,961.34	\$58,685.34	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Aleem-Woods,Safiyah	00069027	12/17/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Jones,Frederick R	00026936	10/1/86	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1	Y	Y	0100	3606	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Brown,Marcia R	00011083	6/21/10	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	N	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Dawkins,Torrance	00023262	6/1/04	F	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	N	Y	0100	3645	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Clarke,Sean S	00001115	11/8/99	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Jackson,Janel L	00055888	6/22/11	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	N	Y	0100	3631	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Route,Andre D	00066549	8/29/11	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Mpherson,Kimberly N	00023811	6/2/04	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Borges,Tameka V	00004448	11/8/99	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	May,Kevin E	00021850	11/8/99	F	7	9	\$49,410.00	\$12,648.96	\$62,058.96	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Taylor,Paul E	00067605	1/17/12	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	Y	Y	0100	3690	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Leiva,Enrique Arturo	00004879	10/1/92	F	7	5	\$44,038.00	\$11,273.73	\$55,311.73	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Floyd,Christina P	00028398	1/24/05	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	Y	Y	0100	3690	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Brown Jr.,Freddie	00032894	4/25/11	F	7	5	\$44,038.00	\$11,273.73	\$55,311.73	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Chew,Stephanie	00021844	1/22/02	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Denson,Demetrius V	00014714		F	7	5	\$44,038.00	\$11,273.73	\$55,311.73	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Wilson,Michael	00069284	7/16/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3690	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Hughes,Craig C	00021998	7/16/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Ruffin,Yvonne L	00024455	6/18/01	F	7	1	\$35,748.00	\$9,151.49	\$44,899.49	1	Y	Y	0100	3616	3600	F	Temp	1	1	100	XAA
A	RECREATION SPECIALIST	NELSON,BRIAN D	00029199	5/31/10	F	7	1	\$35,748.00	\$9,151.49	\$44,899.49	1	Y	Y	0100	3606	3600	F	Temp	1	1	100	XAA
A	RECREATION SPECIALIST	Greene,Lisa A	00068228	4/9/12	F	7	1	\$17,874.00	\$4,575.74	\$22,449.74	0.5	Y	Y	0100	3690	3600	P	Temp	1	0.5	100	XAA
A	Recreation Specialist	Mathis,Bonnie Lee	00000440	6/22/11	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3631	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Graves,Cecilia	00023856	4/23/12	F	7	2	\$36,990.00	\$9,469.44	\$46,459.44	1	Y	Y	0100	3695	3600	F	Term	1	1	100	XAA
A	RECREATION SPECIALIST	Davis,Vanecia L	00007633	6/1/04	F	7	7	\$46,724.00	\$11,961.34	\$58,685.34	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Bush,Donniel	00003359	11/8/99	F	7	5	\$44,038.00	\$11,273.73	\$55,311.73	1	Y	Y	0100	3699	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Mason,Jean L	00038813	4/14/08	F	7	5	\$44,038.00	\$11,273.73	\$55,311.73	1	Y	Y	0100	3685	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Rouse,Justin	00024100	3/3/08	F	7	5	\$44,038.00	\$11,273.73	\$55,311.73	1	Y	Y	0100	3690	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Brown,Everett	00023610	10/2/06	F	7	6	\$41,958.00	\$10,741.25	\$52,699.25	1	Y	Y	0100	3690	3600	F	Term	1	1	100	XAA
A	RECREATION SPECIALIST	Shackelford,Valerie N	00023565	5/16/05	F	7	6	\$45,381.00	\$11,617.54	\$56,998.54	1	Y	Y	0100	3695	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Roberts,Minyon Elizabeth	00033429	10/2/06	F	7	6	\$45,381.00	\$11,617.54	\$56,998.54	1	Y	Y	0100	3695	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Woodward,Vondra Murphy	00033419	10/2/06	F	7	6	\$45,381.00	\$11,617.54	\$56,998.54	1	Y	Y	0100	3695	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Perritt Jr.,Donald C	00023911	11/13/06	F	7	10	\$50,753.00	\$12,992.77	\$63,745.77	1	Y	Y	0100	3680	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Posey,Erika Patrice	00034125	12/11/06	F	7	6	\$45,381.00	\$11,617.54	\$56,998.54	1	Y	Y	0100	3616	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Mack,Darrell A	00019201	1/2/01	F	7	6	\$45,381.00	\$11,617.54	\$56,998.54	1	Y	Y	0100	3680	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Trent,Terrence J	00068534	5/21/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3616	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Coates,Marcus A	00068544	5/21/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3690	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Harris,Ashley L	00068675	6/4/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1	Y	Y	0100	3685	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Barbieri,Gregory	00055612	10/5/10	F	7	3	\$41,352.00	\$10,586.11	\$51,938.11	1	Y	Y	0100	3611	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Butler,Benjamin F	00001707	1/24/00	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1	Y	Y	0100	3650	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Greene,Sorrell E	00002450	7/6/88	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1	Y	Y	0100	3650	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Ward,Woody	00003470	11/22/6																		

A	RECREATION SPECIALIST	Plater, Henry L	00015987	2/13/68	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1	Y	Y	0100	3665	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Murphy Sr., Donald E	00016726	11/20/00	F	9	7	\$55,659.00	\$14,248.70	\$69,907.70	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Wilde, Alexander V	00067286	11/21/11	F	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Campbell, Kim A	00018171	6/9/86	F	9	10	\$60,135.00	\$15,394.56	\$75,529.56	1	Y	Y	0100	3675	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Venable, Angela M	00017302	3/7/94	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Taylor Burke, Brenee	00019261	12/29/03	F	9	7	\$55,659.00	\$14,248.70	\$69,907.70	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Singletary, Damon L	00019511	10/13/98	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Higginbotham, Anthony W	00006738	3/25/02	F	9	5	\$52,675.00	\$13,484.80	\$66,159.80	1	Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Cunningham, Marshall W	00020940	5/19/84	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Carey, Joyce R	00027546	10/14/86	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3665	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Coto, Caridad V	00067760	2/13/12	F	9	2	\$48,199.00	\$12,338.94	\$60,537.94	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Nickens, Robert	00022484	4/9/01	F	9	7	\$55,659.00	\$14,248.70	\$69,907.70	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Blackwell, Kyanna N	00024108	11/8/99	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Dixon, Russell Earl	00024354	2/18/66	F	9	10	\$60,135.00	\$15,394.56	\$75,529.56	1	Y	Y	0100	3670	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Brown, Rodney L	00024589	1/15/73	F	9	10	\$60,135.00	\$15,394.56	\$75,529.56	1	Y	Y	0100	3675	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Kinney, Larry	00024595	10/4/69	F	9	10	\$60,135.00	\$15,394.56	\$75,529.56	1	Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Preston, Diane H.	00024619	1/29/79	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Nicholas, Deyanne V	00024972	5/1/72	F	9	10	\$60,135.00	\$15,394.56	\$75,529.56	1	Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Gwathmey, Sylvia Bobbitt	00024982	12/4/72	F	9	10	\$60,135.00	\$15,394.56	\$75,529.56	1	Y	Y	0100	3650	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Payne, Teresa V	00025185	7/24/86	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Robinson, Margie Ann	00025424	3/28/99	F	9	7	\$55,659.00	\$14,248.70	\$69,907.70	1	Y	Y	0100	3699	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Clark, Joseph Anthony	00026159	10/1/88	F	9	8	\$57,151.00	\$14,630.66	\$71,781.66	1	Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Hill, Vincent E	00026181	4/16/90	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1	Y	Y	0100	3670	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Brown, Zakiya Dorothy	00026637	10/15/86	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Perrin, Lonnie	00020440	10/25/04	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Wright, Ralph	00024692	11/17/05	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3675	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Johnson, William A	00020395	12/3/04	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Carter, Lorenzo C	00019332	6/28/04	F	9	4	\$51,183.00	\$13,102.85	\$64,285.85	1	Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Draper, Nigel E	00061004	10/5/10	F	9	2	\$48,199.00	\$12,338.94	\$60,537.94	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Clark, Darby L	00022710	11/20/00	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Moton, Zenobia N	00014250	11/8/99	F	9	4	\$51,183.00	\$13,102.85	\$64,285.85	1	Y	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Brooks, David	00017327	6/1/04	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3610	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Moton, Henry T	00018470	11/2/92	F	9	7	\$55,659.00	\$14,248.70	\$69,907.70	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Berry-Dawan, Denise M.	00033774	10/30/06	F	9	2	\$48,199.00	\$12,338.94	\$60,537.94	1	Y	Y	0100	3650	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Fagan, Elijah J	00026952	2/17/98	F	9	5	\$52,675.00	\$13,484.80	\$66,159.80	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Williams, Brian G	00015058	3/25/02	F	9	7	\$55,659.00	\$14,248.70	\$69,907.70	1	Y	Y	0100	3690	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Hicks, Sonny A	00017896	7/2/86	F	9	8	\$57,151.00	\$14,630.66	\$71,781.66	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Hall, Gerard	00072413	5/20/13	F	9	4	\$47,321.00	\$12,114.18	\$59,435.18	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	XAA
A	RECREATION SPECIALIST	Cobbs, Brian	00027315	3/7/94	F	9	8	\$57,151.00	\$14,630.66	\$71,781.66	1	Y	Y	0100	3690	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Mendie, Cecily A	00000174	11/22/10	F	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	0100	3695	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Strong, Tolbert L	00014857	6/5/00	F	9	5	\$52,675.00	\$13,484.80	\$66,159.80	1	Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Lutz, Eugene A	00017589	7/25/83	F	9	8	\$57,151.00	\$14,630.66	\$71,781.66	1	N	Y	0100	3650	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Glover, Duwayne	00016505	6/23/86	F	9	5	\$52,675.00	\$13,484.80	\$66,159.80	1	N	Y	0100	3685	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Gooden, Angel D	00056635	7/7/09	F	9	3	\$49,691.00	\$12,720.90	\$62,411.90	1	Y	Y	0100	3611	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Bradshaw, Rochelle Ruby	00028768	6/4/07	F	9	3	\$49,691.00	\$12,720.90	\$62,411.90	1	Y	Y	0100	3670	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Joyner, Derrall	00018131	1/9/95	F	9	5	\$52,675.00	\$13,484.80	\$66,159.80	1	Y	Y	0100	3680	3600	F	Reg	1	1	100	BHA
A	RECREATION SPECIALIST	Ratliff, Carmelle	00009682	3/13/00	F	9	2	\$33,420.75	\$8,555.71	\$41,976.46	0.75	Y	Y	0100	3675	3600	P	Temp	1	0.75	100	XAA
A	RECREATION SPECIALIST	Jones, Yvonne W.	00065335	11/21/11	F	9	3	\$49,691.00	\$12,720.90	\$62,411.90	1	Y	Y	0100	3631	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Everhart, Robyn L	00040517	9/29/08	F	9	5	\$52,675.00	\$13,484.80	\$66,159.80	1	Y	Y	0100	3631	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Marshall, Raphael V	00040478	9/29/08	F	9	5	\$52,675.00	\$13,484.80	\$66,159.80	1	Y	Y	0100	3690	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Miller, Bridget T	00032877	7/24/06	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Scott, Francesca A.	00029164	5/16/05	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3675	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	WASHINGTON, ANDREA R	00029302	7/24/06	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3640	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	OROZCO-JOHNSON, BLANCA E	00047544	5/20/99	F	9	4	\$51,183.00	\$13,102.85	\$64,285.85	1	Y	Y	0100	3631	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Tacaraya, Wilma L.	00037436		F	9	2	\$48,199.00	\$12,338.94	\$60,537.94	1	Y	Y	0100	3616	3600	F	Term	1	1	100	BHA
A	RECREATION SPECIALIST	Evans, Richard Pernell	00028747	4/4/05	F	9	6	\$54,167.00	\$13,866.75	\$68,033.75	1	Y	Y	0100	3699	3600	F	Term	1	1	100	BHA
A	Recreation Specialist	Hamilton, Jennifer L.	00022958	4/29/02	F	11	5	\$63,507.00	\$16,257.79	\$79,764.79	1	Y	Y	0100	3650	3600	F	Reg	1	1	100	BHA
A	Recreation Specialist	Green, Robert M	00032043	4/3/06	F	11	1	\$56,271.00	\$14,405.38	\$70,676.38	1	N	Y	0100	3610	3600	F	Reg	1	1	100	BHA
A	RECREATION THERAPIST	Jones, Priscilla Victoria	00034122	12/11/06	F	7	2	\$44,623.00	\$11,423.49	\$56,046.49	1	N	Y	0100	3655	3600	F	Reg	1	1	100	BHA
A	RECREATION THERAPIST	Woods, Brady A	00018645	6/11/90	F	7	10	\$54,439.00	\$13,936.38	\$68,375.38	1	Y	Y	0100	3655	3600	F	Reg	1	1	100	BHA
A	RECREATION THERAPIST	Robinson, Rita L e	00025126	6/19/72	F	9	10	\$66,128.00	\$16,928.77	\$83,056.77	1	Y	Y	0100	3655	3600	F	Reg	1	1	100	BHA
A	Special Events Coordinator	Drew, Gary L	00027502	11/29/83	F	9	7	\$51,461.00	\$13,174.02	\$64,635.02	1	Y	Y	0100	3640	3600	F	Reg	1	1	100	XAA
A	Staff Assistant	Sudah, Zubaidah	00014858	2/7/05	F	9	6	\$50,081.00	\$12,820.74	\$62,901.74	1	N	Y	0100	3661	3600	F	Reg	1	1	100	XAA
A	Staff Assistant	Sutherland, Mary	0003																			

A	SUPV RECREATION SPEC	Ingram,Jeri F	00060056	2/1/10	F	12	0	\$72,100.00	\$18,457.60	\$90,557.60	1		Y	Y	0100	3616	3600	F	Reg	1	1	100	MSS
A	SUPV RECREATION SPEC	Clark,Kevin Demond	00026158	6/23/86	F	12	0	\$68,963.00	\$17,654.53	\$86,617.53	1		Y	Y	0100	3616	3600	F	Reg	1	1	100	XAA
A	SUPV RECREATION SPEC	Thompson,Toni L	00021404	1/1/91	F	13	0	\$98,000.00	\$25,088.00	\$123,088.00	1		Y	Y	0100	3661	3600	F	Reg	1	1	100	MSS
A	SUPV RECREATION SPEC CA	Anderson,Clarence M	00020312	6/14/68	F	8	10	\$54,637.00	\$13,987.07	\$68,624.07	1		Y	Y	0100	3616	3600	F	Reg	1	1	100	BHA
A	SUPV RECREATION THERAPIST	Cole Rolon,Victoria A	00008368	6/14/04	F	12	0	\$80,295.71	\$20,555.70	\$100,851.41	1		Y	Y	0100	3655	3600	F	Reg	1	1	100	MSS
A	SUPV YOUTH COUNSELOR	Thomas,Cecilia E	00017537	9/27/87	F	11	0	\$64,125.74	\$16,416.19	\$80,541.93	1		Y	Y	0100	3640	3600	F	Reg	1	1	100	MSS
A	SUPVY RECREATION SPEC	Cook,Al-Mustafa Nashid	00034126	12/11/06	F	11	0	\$58,442.20	\$14,961.20	\$73,403.40	1		Y	Y	0100	3680	3600	F	Reg	1	1	100	MSS
A	SUPVY RECREATION SPEC	Herring,Natasha C	00071106	12/17/12	F	11	0	\$58,442.20	\$14,961.20	\$73,403.40	1		Y	Y	0100	3661	3600	F	Reg	1	1	100	MSS
A	SUPVY RECREATION SPEC	Settles,Shirleta	00021483	4/4/05	F	11	0	\$58,442.20	\$14,961.20	\$73,403.40	1		Y	Y	0100	3680	3600	F	Reg	1	1	100	MSS
A	Supvy Recreation Spec (Pool Ma	Graham,Preston Anthony	00034046	11/27/06	F	11	0	\$58,442.20	\$14,961.20	\$73,403.40	1		Y	Y	0100	3610	3600	F	Reg	1	1	100	MSS
A	Supvy Recreation Spec (Pool Ma	Gasaway III,Howard A	00017627	6/11/90	F	11	0	\$58,442.20	\$14,961.20	\$73,403.40	1		Y	Y	0100	3610	3600	F	Reg	1	1	100	MSS
A	Supvy Recreation Specialist	Robinson,Damisa B.	00070718	10/22/12	F	11	0	\$66,950.00	\$17,139.20	\$84,089.20	1		Y	Y	0100	3640	3600	F	Reg	1	1	100	XAA
A	Supvy Recreation Specialist	Johnson,Tiffany M	00019234	7/19/10	F	11	0	\$64,870.00	\$16,606.72	\$81,476.72	1		Y	Y	0100	3661	3600	F	Reg	1	1	100	MSS
A	Supvy Recreation Specialist	Beaner,Jerome Lewis	00070807	11/5/12	F	11	0	\$58,442.20	\$14,961.20	\$73,403.40	1		N	Y	0100	3661	3600	F	Reg	1	1	100	MSS
A	Supvy Recreation Specialist	Moore,Jennifer C	00067184	11/7/11	F	12	0	\$74,778.00	\$19,143.17	\$93,921.17	1		Y	Y	0100	3616	3600	F	Reg	1	1	100	MSS
A	Supvy Recreation Specialist	Holloway,Alonzo	00020939	6/26/78	F	12	0	\$73,799.50	\$18,892.67	\$92,692.17	1		Y	Y	0100	3640	3600	F	Reg	1	1	100	MSS
A	Supvy Recreation Specialist	Thomas,Mark A	00004885	5/1/92	F	12	0	\$68,961.59	\$17,654.17	\$86,615.76	1		N	Y	0100	3661	3600	F	Reg	1	1	100	MSS
A	Supvy Recreation Specialist	Garrison,VANESSA FK	00045886	5/10/10	F	12	0	\$75,857.44	\$19,419.50	\$95,276.94	1		Y	Y	0100	3606	3600	F	Reg	1	1	100	XAA
A	Therapy Assistant	Smith,Jordan	00062103	3/12/12	F	5	6	\$36,974.00	\$9,465.34	\$46,439.34	1		Y	Y	0100	3655	3600	F	Term	1	1	100	BHA
A	THERAPY ASST	Carter,Janet	00025776	6/4/01	F	5	1	\$14,559.50	\$3,727.23	\$18,286.73	0.5		Y	Y	0100	3655	3600	P	Temp	1	0.5	100	XAA
A	YOUTH DEVELOPMENT SPEC	Weaver,Rodney B	00004772	6/9/86	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1		Y	Y	0100	3640	3600	F	Reg	1	1	100	BHA
A	Youth Leadership Dev Officer	Hall Jr.,Louis C	00025593	10/1/81	F	13	7	\$88,433.00	\$22,638.85	\$111,071.85	1		Y	Y	0100	3640	3600	F	Reg	1	1	100	XAA
A	Partnerships & Development Off	Potterveld,Will B.	00060282	1/19/10	F	14	0	\$115,000.00	\$29,440.00	\$144,440.00	1		Y	Y	0100	3730	3700	F	Reg	1	1	100	XAA
A	Program Analyst	Miller,Alice M	00068328	4/24/12	F	9	4	\$47,321.00	\$12,114.18	\$59,435.18	1		Y	Y	0100	3720	3700	F	Reg	1	1	100	XAA
A	Program Analyst (Recreation)	Rehwaldt,Kathleen A	00070412	9/24/12	F	11	2	\$53,697.00	\$13,746.43	\$67,443.43	1		Y	Y	0100	3710	3700	F	Term	1	1	100	XAA
A	Program Support Assistant	Owens,Laschelle A	00015165	5/17/13	F	7	1	\$35,748.00	\$9,151.49	\$44,899.49	1		Y	Y	0100	3710	3700	F	Reg	1	1	100	XAA
A	RECREATION SPECIALIST	Cheslin,Carra B	00068498	5/21/12	F	9	2	\$44,561.00	\$11,407.62	\$55,968.62	1		Y	Y	0100	3815	3800	F	Term	1	1	100	XAA
A	Small Parks Specialist	Brown,Xavier Wesley	00073037	7/15/13	F	11	1	\$52,024.00	\$13,318.14	\$65,342.14	1		N	Y	0100	3805	3800	F	Reg	1	1	100	XAA
A	Community Gardens Specialist	Singer,Josh	00073044	7/15/13	F	11	1	\$52,024.00	\$13,318.14	\$65,342.14	1		N	Y	0100	3810	3800	F	Reg	1	1	100	XAA
A	Audio Technician	Hart,David A	00022933	12/3/01	F	7	7	\$50,003.20	\$12,800.82	\$62,804.02	1		Y	Y	0100	4595	4500	F	Reg	1	1	100	BHA
A	Audio Technician	Watkins,Keith	00006261	5/8/00	F	7	9	\$52,873.60	\$13,535.64	\$66,409.24	1		N	Y	0100	4595	4500	F	Reg	1	1	100	BHA
A	CLERICAL ASSISTANT	McKeever,Latisha P	00018077	6/17/02	F	6	6	\$37,883.00	\$9,698.05	\$47,581.05	1		N	Y	0100	4595	4500	F	Reg	1	1	100	XAA
A	COMMUNITY PLANNER	Faulkner,Ella Ebony	00063124	8/30/10	F	13	3	\$78,925.00	\$20,204.80	\$99,129.80	1		Y	Y	0100	4590	4500	F	Reg	1	1	100	XAA
A	Constituent & Permit Svcs Mgr	Alvarado,Jacqueline L	00066946	10/11/11	F	13	0	\$81,370.00	\$20,830.72	\$102,200.72	1		Y	Y	0100	4570	4500	F	Reg	1	1	100	MSS
A	Facility Manager	Black,Walter	00065383	4/9/12	F	12	0	\$68,961.59	\$17,654.17	\$86,615.76	1		Y	Y	0100	4595	4500	F	Reg	1	1	100	MSS
A	Landscape Architect	Sisco,Jonathan Brent	00042934	10/27/08	F	13	4	\$81,302.00	\$20,813.31	\$102,115.31	1		Y	Y	0100	4590	4500	F	Reg	1	1	100	XAA
A	Materials Handler	Burns,Yvonne	00068782	2/11/13	F	5	1	\$18,356.00	\$4,699.14	\$23,055.14	0.5		Y	Y	0100	4595	4500	P	Reg	1	0.5	100	BHA
A	MATERIALS HANDLER	Crawford III,Hazle	00023444	7/1/02	F	6	7	\$46,945.60	\$12,018.07	\$58,963.67	1		Y	Y	0100	4595	4500	F	Reg	1	1	100	BHA
A	Materials Handler	Apacz,Andres	00065374	6/11/12	F	7	2	\$42,827.00	\$10,963.71	\$53,790.71	1		Y	Y	0100	4595	4500	F	Reg	1	1	100	BHA
A	Materials Handler Leader	Roscoe,Frank L	00020336	10/25/99	F	6	7	\$51,480.00	\$13,178.88	\$64,658.88	1		Y	Y	0100	4595	4500	F	Reg	1	1	100	BHA
A	MOTOR VEHICLE OPERATOR	Lane-Gadsden,Tracy M	00064798	12/3/12	F	5	2	\$35,006.40	\$8,961.64	\$43,968.04	1		Y	Y	0100	4595	4500	F	Reg	1	1	100	XAA
A	PARK RANGER	Oden,Darlene	00017279	1/31/00	F	7	9	\$49,410.00	\$12,648.96	\$62,058.96	1		Y	Y	0100	4596	4500	F	Reg	1	1	100	BHA
A	PARK RANGER	Delcid,Juan F	00019622	1/31/00	F	7	9	\$49,410.00	\$12,648.96	\$62,058.96	1		Y	Y	0100	4596	4500	F	Reg	1	1	100	BHA
A	PARK RANGER	Bell Willett,Lacretia D	00022065	3/13/00	F	7	9	\$49,410.00	\$12,648.96	\$62,058.96	1		Y	Y	0100	4596	4500	F	Reg	1	1	100	BHA
A	PARK RANGER	Reyes,Beato Hilton	00023160	1/24/00	F	7	9	\$49,410.00	\$12,648.96	\$62,058.96	1		Y	Y	0100	4596	4500	F	Reg	1	1	100	BHA
A	PARK RANGER	Willis,Kerry	00023831	3/13/00	F	7	8	\$48,067.00	\$12,305.15	\$60,372.15	1		Y	Y	0100	4596	4500	F	Reg	1	1	100	BHA
A	Park Ranger	Myles,Antonio K	00065385	12/3/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1		Y	Y	0100	4596	4500	F	Reg	1	1	100	BHA
A	Park Ranger	Atkinson,Cedric T	00068587	5/21/12	F	7	2	\$40,009.00	\$10,242.30	\$50,251.30	1		Y	Y	0100	4596	4500	F	Reg	1	1	100	BHA
A	Park Ranger	Snowden,Michael	00072414	5/20/13	F	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1		Y	Y	0100	4596	4500	F	Reg	1	1	100	BHA
A	PARK RANGER	Twitty,Tonda B	00022453	3/13/00	F	9	9	\$58,643.00	\$15,012.61	\$73,655.61	1		Y	Y	0100	4596	4500	F	Reg	1	1	100	BHA
A	Permits Officer	Hester,Betty J	00017099	5/20/91	F	11	6	\$60,389.00	\$15,459.58	\$75,848.58	1		Y	Y	0100	4570	4500	F	Reg	1	1	100	XAA
A	Permits Officer	Green,Antoin D	00023702	2/9/04	F	11	5	\$58,716.00	\$15,031.30	\$73,747.30	1		Y	Y	0100	4570	4500	F	Reg	1	1	100	XAA
A	RECREATION SPECIALIST	Carter,Alfonso M.	00034228	12/26/06	F	5	7	\$38,070.00	\$9,745.92	\$47,815.92	1		Y	Y	0100	4580	4500	F	Term	1	1	100	BHA
A	STAFF ASSISTANT	JONES,MARSHA L	00030638	10/3/05	F	9	7	\$51,461.00	\$13,174.02	\$64,635.02	1		Y	Y	0100	4595	4500	F	Reg	1	1	100	XAA
A	Staff Assistant	Holley,Angela J	00036739	10/1/07	F	9	5	\$48,701.00	\$12,467.46	\$61,168.46	1		Y	Y	0100	4580	4500	F	Term	1	1	100	XAA
A	Staff Assistant	Kennedy,Lisa	00023158	3/2/98	F	11	6	\$60,389.00	\$15,459.58	\$75,848.58	1		Y	Y	0100	4570	4500	F	Reg	1	1	100	XAA
A	SUPERVISORY PRORAM MONITOR	McCain,Mark J	00038583	3/31/08	F	13	0	\$84,975.00	\$21,753.60	\$106,728.60	1		Y	Y	0100	4580	4500	F	Reg	1	1	100	MSS
A	SUPPORT SRVS SUPV	Anderson,Steven C	00060724	3/29/10	F	13	0	\$79,305.88	\$20,302.31	\$99,608.19	1		Y	Y	0100	4595	4500	F	Reg	1	1	100	MSS
A	COMMUNITY PLANNER	West,Stacie L.	00068308	4/23/12	F	13	1	\$74,171.00	\$18,987.78	\$93,158.78	1		Y	Y	0300	2000	7400	F	Reg	1	1	100	XAA

Appropriatio	14	25.60%																				
Posn Stat	Posn Nbr	Title	Vac Stat	Grade	Step	Salary	Fringe	Total Salary	aFTE x Dist %	Adds to FTE	Cnt	udgeted Positi	Appr Year	Fund Code	Prgm Code	Activity	F/P Time	eg/Temp/Ter	Head Count	FTE	Dist %	CBU
A	00021005	Human Resources Specialist IV	V	13	0	\$74,171.00	\$18,987.78	\$93,158.78	1	Y	Y	14	0100	1010	1010	F	Reg	1	1	100	XAA	
A	00016081	Management Liaison Specialist	V	11	1	\$52,024.00	\$13,318.14	\$65,342.14	1	Y	Y	14	0100	1010	1010	F	Reg	1	1	100	XAA	
A	00071850	Administrative Operations Mgr.	V	12	0	\$82,754.00	\$21,185.02	\$103,939.02	1	Y	Y	14	0100	1020	1020	F	Reg	1	1	100	XAA	
P	00035504	STAFF ASSISTANT	V	9	1	\$43,181.00	\$11,054.34	\$54,235.34	1	Y	Y	14	0100	1020	1020	F	Reg	1	1	100	XAA	
A	00017963	INFO. TECH. SPECIALIST	V	11	1	\$52,024.00	\$13,318.14	\$65,342.14	1	Y	Y	14	0100	1040	1040	F	Reg	1	1	100	XAA	
A	00044355	Supervisory IT Specialist	V	13	1	\$95,167.00	\$24,362.75	\$119,529.75	1	Y	Y	14	0100	1040	1040	F	Reg	1	1	100	MSS	
A	00019648	MOTOR VEHICLE OPERATOR	V	7	1	\$41,391.00	\$10,596.10	\$51,987.10	1	Y	Y	14	0100	1070	1070	F	Reg	1	1	100	BHA	
A	00016156	TRANSPORTATION SPEC	V	9	1	\$43,181.00	\$11,054.34	\$54,235.34	1	Y	Y	14	0100	1070	1070	F	Reg	1	1	100	XAA	
A	00042785	STAFF ASSISTANT	V	7	1	\$35,748.00	\$9,151.49	\$44,899.49	1	Y	Y	14	0100	1085	1085	F	Reg	1	1	100	XAA	
A	00001687	AGENCY FISCAL OFFICER	V	15	0	\$122,463.00	\$31,350.53	\$153,813.53	1	Y	Y	14	0100	130F	130F	F	Reg	1	1	100	CFO	
A	00038471	Aquatics Program Manager	V	13	0	\$95,167.00	\$24,362.75	\$119,529.75	1	Y	Y	14	0100	3610	3600	F	Reg	1	1	100	XAA	
A	00029876	Area Manager	V	11	0	\$70,131.00	\$17,953.54	\$88,084.54	1	Y	Y	14	0100	3661	3600	F	Reg	1	1	100	XAA	
A	00044359	INFO. TECH. SPECIALIST	V	11	1	\$52,024.00	\$13,318.14	\$65,342.14	1	Y	Y	14	0100	3640	3600	F	Reg	1	1	100	XAA	
A	00020894	Operations Manager	V	14	1	\$109,442.00	\$28,017.15	\$137,459.15	1	Y	Y	14	0100	3685	3600	F	Reg	1	1	100	XAA	
A	00044303	Program Analyst	V	5	0	\$66,307.00	\$16,974.59	\$83,281.59	1	N	Y	14	0100	3616	3600	F	Reg	1	1	100	XAA	
A	00026747	Program Analyst	V	11	1	\$52,024.00	\$13,318.14	\$65,342.14	1	Y	Y	14	0100	3616	3600	F	Reg	1	1	100	XAA	
A	00009886	PROGRAM MANAGER	V	8	0	\$106,090.00	\$27,159.04	\$133,249.04	1	Y	Y	14	0100	3606	3600	F	Reg	1	1	100	XAA	
P	00011333	Rec. Specialist (Aquatics)	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3650	3600	F	Reg	1	1	100	BHA	
A	00019178	Rec. Specialist (Aquatics)	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3616	3600	F	Reg	1	1	100	BHA	
A	00025927	Rec. Specialist (Aquatics)	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00076836	Rec. Specialist (Aquatics)	V	7	0	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00082505	Rec. Specialist (Aquatics)	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00082506	Rec. Specialist (Aquatics)	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00082507	Rec. Specialist (Aquatics)	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00082508	Rec. Specialist (Aquatics)	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00015630	Rec. Specialist (Roving Lead.)	V	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	14	0100	3640	3600	F	Reg	1	1	100	XAA	
A	00036074	Rec. Specialist (Roving Lead.)	V	5	1	\$29,119.00	\$7,454.46	\$36,573.46	0.75	Y	Y	14	0100	3640	3600	P	Reg	1	0.75	100	XAA	
A	00002493	Recreation Assistant	V	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	14	0100	3699	3600	F	Reg	1	1	100	XAA	
A	00001086	RECREATION ASSISTANT	V	6	1	\$32,258.00	\$8,258.05	\$40,516.05	0.5	Y	Y	14	0100	3616	3600	P	Reg	1	0.5	100	XAA	
A	00021712	Recreation Assistant	V	6	0	\$32,258.00	\$8,258.05	\$40,516.05	1	Y	Y	14	0100	3650	3600	F	Reg	1	1	100	XAA	
A	00022694	Recreation Assistant	V	6	0	\$32,258.00	\$8,258.05	\$40,516.05	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	XAA	
A	00027460	RECREATION ASSISTANT	V	6	1	\$32,258.00	\$8,258.05	\$40,516.05	0.5	Y	Y	14	0100	3640	3600	P	Reg	1	0.5	100	XAA	
A	00042555	Recreation Assistant	V	6	1	\$34,893.00	\$8,932.61	\$43,825.61	0.5	Y	Y	14	0100	3699	3600	F	Reg	1	0.5	100	BHA	
A	00082527	Recreation Assistant	V	6	1	\$34,893.00	\$8,932.61	\$43,825.61	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00082528	Recreation Assistant	V	6	1	\$34,893.00	\$8,932.61	\$43,825.61	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00082529	Recreation Assistant	V	6	1	\$34,893.00	\$8,932.61	\$43,825.61	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00002209	RECREATION ASSISTANT	V	6	1	\$32,258.00	\$8,258.05	\$40,516.05	0.5	Y	Y	14	0100	3685	3600	P	Temp	1	0.5	100	XAA	
A	00018958	Recreation Assistant	V	6	1	\$34,893.00	\$8,932.61	\$43,825.61	0.75	Y	Y	14	0100	3665	3600	P	Temp	1	0.75	100	BHA	
A	00043006	RECREATION ASSISTANT	V	6	0	\$32,258.00	\$8,258.05	\$40,516.05	1	Y	Y	14	0100	3685	3600	F	Temp	1	1	100	XAA	
A	00036206	RECREATION SPEC	V	6	0	\$32,258.00	\$8,258.05	\$40,516.05	0.5	Y	Y	14	0100	3695	3600	P	Temp	1	0.5	100	XAA	
R	00009366	RECREATION SPEC	V	9	1	\$43,181.00	\$11,054.34	\$54,235.34	0.5	Y	Y	14	0100	3611	3600	P	Reg	1	0.5	100	XAA	
A	00042291	RECREATION SPEC	V	11	1	\$52,024.00	\$13,318.14	\$65,342.14	1	Y	Y	14	0100	3606	3600	F	Reg	1	1	100	XAA	
A	00023643	Recreation Spec (Aquatics)	V	5	1	\$31,494.00	\$8,062.46	\$39,556.46	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00036212	Recreation Spec (Aquatics)	V	5	0	\$31,494.00	\$8,062.46	\$39,556.46	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00044307	Recreation Spec (Aquatics)	V	5	0	\$31,494.00	\$8,062.46	\$39,556.46	1	N	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00044360	Recreation Spec (Aquatics)	V	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	XAA	
A	00038980	Recreation Spec (Aquatics)	V	5	1	\$29,119.00	\$7,454.46	\$36,573.46	1	Y	Y	14	0100	3611	3600	F	Temp	1	1	100	XAA	
A	00042142	Recreation Spec (Aquatics)	V	5	1	\$29,119.00	\$7,454.46	\$36,573.46	0.5	Y	Y	14	0100	3611	3600	P	Temp	1	0.5	100	XAA	
A	00003196	Recreation Spec. (Aquatics)	V	5	1	\$29,119.00	\$7,454.46	\$36,573.46	0.5	Y	Y	14	0100	3611	3600	P	Reg	1	0.5	100	XAA	
A	00006325	Recreation Spec. (Aquatics)	V	5	0	\$31,494.00	\$8,062.46	\$39,556.46	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00017823	Recreation Spec. (Aquatics)	V	5	0	\$31,494.00	\$8,062.46	\$39,556.46	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00019561	Recreation Spec. (Aquatics)	V	5	1	\$31,494.00	\$8,062.46	\$39,556.46	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00038981	Recreation Spec. (Aquatics)	V	5	1	\$31,494.00	\$8,062.46	\$39,556.46	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA	
A	00042103	Recreation Spec. (Aquatics)	V	5	1	\$29,119.00	\$7,454.46	\$36,573.46	0.5	Y	Y	14	0100	3611	3600	P	Reg	1	0.5	100	XAA	

A	00075008	Recreation Specialist	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3645	3600	F	Reg	1	1	100	BHA
A	00075012	Recreation Specialist	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3680	3600	F	Reg	1	1	100	BHA
A	00082488	Recreation Specialist	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3606	3600	F	Reg	1	1	100	BHA
A	00082489	Recreation Specialist	V	7	1	\$38,666.00	\$9,898.50	\$48,564.50	1	Y	Y	14	0100	3606	3600	F	Reg	1	1	100	BHA
A	00043000	RECREATION SPECIALIST	V	7	1	\$35,748.00	\$9,151.49	\$44,899.49	0.5	Y	Y	14	0100	3690	3600	P	Temp	1	0.5	100	XAA
A	00006355	RECREATION SPECIALIST	V	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	14	0100	3685	3600	F	Reg	1	1	100	BHA
A	00015267	RECREATION SPECIALIST	V	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	14	0100	3650	3600	F	Reg	1	1	100	BHA
A	00036324	RECREATION SPECIALIST	V	9	1	\$43,181.00	\$11,054.34	\$54,235.34	0.5	Y	Y	14	0100	3650	3600	P	Reg	1	0.5	100	XAA
A	00036700	RECREATION SPECIALIST	V	9	1	\$61,635.00	\$15,778.56	\$77,413.56	1	Y	Y	14	0100	3670	3600	F	Reg	1	1	100	BHA
A	00082490	Recreation Specialist	V	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	14	0100	3606	3600	F	Reg	1	1	100	BHA
A	00082509	Recreation Specialist	V	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA
A	00082510	Recreation Specialist	V	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA
A	00082511	Recreation Specialist	V	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	14	0100	3611	3600	F	Reg	1	1	100	BHA
A	00082520	Recreation Specialist	V	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	14	0100	3695	3600	F	Reg	1	1	100	BHA
A	00082524	Recreation Specialist	V	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	14	0100	3699	3600	F	Reg	1	1	100	BHA
A	00041976	RECREATION SPECIALIST	V	9	0	\$43,181.00	\$11,054.34	\$54,235.34	0.875	Y	Y	14	0100	3640	3600	P	Temp	1	0.88	100	XAA
A	00034372	Staff Assistant	V	9	1	\$43,181.00	\$11,054.34	\$54,235.34	1	Y	Y	14	0100	3616	3600	F	Reg	1	1	100	XAA
A	00012218	Supvy Recreation Specialist	V	11	0	\$70,131.00	\$17,953.54	\$88,084.54	1	Y	Y	14	0100	3661	3600	F	Reg	1	1	100	MSS
A	00075017	Supvy Recreation Specialist	V	11	1	\$70,131.00	\$17,953.54	\$88,084.54	1	Y	Y	14	0100	3695	3600	F	Reg	1	1	100	MSS
A	00075018	Supvy Recreation Specialist	V	11	0	\$70,131.00	\$17,953.54	\$88,084.54	1	Y	Y	14	0100	3665	3600	F	Reg	1	1	100	MSS
A	00082521	Supvy Recreation Specialist	V	11	0	\$46,758.00	\$11,970.05	\$58,728.05	1	Y	Y	14	0100	3695	3600	F	Reg	1	1	100	MSS
A	00082525	Supvy Recreation Specialist	V	11	0	\$46,758.00	\$11,970.05	\$58,728.05	1	Y	Y	14	0100	3699	3600	F	Reg	1	1	100	MSS
A	00082526	Supvy Recreation Specialist	V	11	0	\$46,758.00	\$11,970.05	\$58,728.05	1	Y	Y	14	0100	3699	3600	F	Reg	1	1	100	MSS
A	00014639	Supvy Recreation Specialist	V	12	0	\$56,050.00	\$14,348.80	\$70,398.80	1	Y	Y	14	0100	3661	3600	F	Reg	1	1	100	MSS
A	00023206	Supvy Recreation Specialist	V	12	1	\$82,754.00	\$21,185.02	\$103,939.02	1	Y	Y	14	0100	3606	3600	F	Reg	1	1	100	MSS
A	00015810	YOUTH DEVELOPMENT SPEC	V	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	14	0100	3650	3600	F	Reg	1	1	100	BHA
R	00046183	Program Analyst	V	11	0	\$52,024.00	\$13,318.14	\$65,342.14	1	N	Y	14	0100	3710	3700	F	Reg	1	1	100	XAA
R	00044326	SUPV RECREATION SPEC	V	13	0	\$95,167.00	\$24,362.75	\$119,529.75	1	N	Y	14	0100	3730	3700	F	Reg	1	1	100	MSS
A	00077470	Program Support Assistant	V	7	0	\$35,748.00	\$9,151.49	\$44,899.49	1	N	Y	14	0100	3805	3800	F	Reg	1	1	100	XAA
A	00077467	Park Policy & Programs Officer	V	12	0	\$82,754.00	\$21,185.02	\$103,939.02	1	Y	Y	14	0100	3810	3810	F	Reg	1	1	100	XAA
A	00015624	CARPENTER	V	9	0	\$45,884.80	\$11,746.51	\$57,631.31	1	Y	Y	14	0100	4595	4500	F	Reg	1	1	100	BHA
A	00005329	PARK RANGER	V	9	1	\$46,707.00	\$11,956.99	\$58,663.99	1	Y	Y	14	0100	4596	4500	F	Reg	1	1	100	BHA
A	00043090	Planning & Design Officer	V	14	0	\$109,442.00	\$28,017.15	\$137,459.15	1	Y	Y	14	0100	4590	4500	F	Reg	1	1	100	XAA
A	00042926	Supvy Recreation Specialist	V	12	1	\$82,754.00	\$21,185.02	\$103,939.02	1	Y	Y	14	0100	4570	4500	F	Reg	1	1	100	MSS

ASSIGNMENT	LAST NAME	FIRST NAME	MODEL_NAME
Programs Office	Albornoz	Leo	Nokia 2330
Permits	Alvarado	Jackie	Blackberry Torch 9810
Facilities	Anderson	Steven	Iphone
Facilities	Anderson	Steven	iPad tablet
Roving Leader	Arnold	Karry	Nokia 6350
Director's Office	Ashton	Christopher	Iphone
Procurement	Baker	Natasha	Blackberry Curve 8900
Transportation	Black	Walter	iPad tablet
Transportation	Black	Walter	Blackberry Torch 9810
Athletics	Blackwell	Kyanna	Blackberry Curve 8900
Roving Leader	Braddock	Jerry	Nokia 2330
Aquatics	Brooks	David	Nokia 2330
Facilities	Brown	Donald	Nokia 2330
Parks Policy	Brown	Xavier	Blackberry Torch 9810
Roving Leader	Carey	Derrix	Nokia 6350
Nutrition Services	Carter	Alfonso	Blackberry Curve 3G 9300
Legal Departmen	Caspari	Amy	Iphone 4S
Transportation	Chambers	Stephanie	PANTECH GLOBAL C150
Aquatics	Cherry	Margaret	Nokia 2330
Programs	Cheslin	Carra	Iphone 3gs
Athletics	Clark	Kevin	Blackberry Curve 8900
Roving Leader	Clark	Darby	Nokia 6350
Theraputic Recreation	Cole-Rolon	Victoria	Nokia 2330
Finance	Coleman-Williams	Lorraine	BOLD 9700
Community Recreation	Cook	Al-Mustafa	Blackberry Torch 9810
Stagecraft	Crawford	Drew	Iphone 4S
Community Recreation	Creek	Danielle	Blackberry Torch 9810
Boxing	Cunningham	Marshall	Blackberry Curve 8900
Procurement	Cureton	Eveyln	BLACKBERRY CURVE 8310
Community Recreation	Dent	Cleveland	Nokia 2330
Transportation	Dowery	Donna	Nokia 6350
Teen Office	Drew	Gary	Nokia 2330
Roving Leader	Duren	Ricardo	Nokia 6350
Transportation	Edwards	Barry	Nokia 2330
Roving Leader	Encarnacion	Ana	Nokia 6350
Programs	Everhart	Robyn	Iphone 3gs
Capital Planning	Faulkner	Ella	Blackberry Curve 8900
Transportation	Garner	William	Nokia 6350
Aquatics	Gasaway	Howard	Sierra Wireless Card AC305
Aquatics	Gasaway	Howard	BLACKBERRY CURVE 8310
Programs Office	Gerideau	Vanessa	Blackberry Curve 3G 9300
IT Closet	Gerideau	Vanessa	iPad tablet
Permits	Green	Antoin	Blackberry Torch 9810
Programs	Hall	Lou	Blackberry Curve 3G 9300
4th Floor	Hamilton	Jennifer	Iphone 4S
Athletics	Harrison	Luna	Blackberry Curve 3G 9300

Support Services	Hart	David	Blackberry Curve 8900
Community Recreation	Herring	Natasha	Blackberry Torch 9810
Permits	Hester	Betty	Blackberry Torch 9810
Nutrition Services	Holley	Angela	Blackberry Curve 8900
Roving Leader	Holloway	Alonzo	Blackberry Curve 8900
Programs	Honig-Silbiger	Tania	Blackberry Torch 9810
Park Rangers	Hotline #1	Ranger	Blackberry Curve 8900
Human Resources	Howell	Timothy	Blackberry Torch 9810
Roving Leader	Hunter	Danielle	Nokia 6350
Athletics	Ingram	Jeri	Blackberry Curve 3G 9300
Roving Leader	Johnson	Marcellus	Nokia 6350
General Counsel	Johnson	Jamarj	Blackberry Curve 3G 9300
Operations Bull	Johnson	Jamall	Blackberry Curve 3G 9300
Transportation	Jones	Alfrone	Nokia 2330
Office	Jones	Marsha	Blackberry Curve 8900
Roving Leader	Jones	Greg	Nokia 2330
Finance	Keenon	Linda	Blackberry Torch 9810
Transportation	Lane-Gadsen	Tracy	PANTECH GLOBAL C150
Transportation	Lee	Quinton	Nokia 2330
Risk Management	Lightfoot	Michael	Blackberry Curve 3G 9300
Roving Leader	Logan	Darryl	Nokia 6350
Athletics	Lowe	Charles	PANTECH GLOBAL C150
IT Office	Manning	Quanique	iPhone 4G - Apple
Nutrition Services	McCain	Mark	Nokia 2330
Nutrition Services	McCain	Mark	Blackberry Torch 9810
Information Tec	Miles	Maurice	Nokia 2330
Roving Leader	Miller	Bridget	Nokia 6350
Partnerships	Miller	Alice	Blackberry Curve 8900
Transportation	Mills	Medric	Nokia 2330
1st Floor	Miranda	Berta	Iphone 3gs
Athletics	Moore	Jennifer	Blackberry Torch 9810
Roving Leader	Murphy	Donald	Nokia 6350
Roving Leader	Nickens	Robert	Nokia 6350
Programs	Ore-Klimpacher	Karlene	Nokia 2330
Roving Leader	Payne	Teresa	Nokia 2330
Roving Leader	Perrin	Lonnie	Nokia 6350
Community Recreation	Poag	Gregory	Blackberry Curve 8900
Partnerships	Potterveld	Will	Iphone 4S
Roving Leader	Preston	Diane	Nokia 6350
Park Rangers	Rangers #2	Park	Blackberry Curve 8900
Partnerships	Rehwaldt	Kathleen	Blackberry Torch 9810
Finance	Roberson	Barbara	iPHONE
Aquatics	Robinson	Solomon	Nokia 2330
Community Recreation	Robinson	Margarie	Nokia 2330
Warehouse	Roscoe	Frank	Iphone 4S
Director's Office	Shanklin	Sharia	Blackberry Torch 9810
Director's Office	Shanklin	Sharia	iPad

Transportation	Shedrick	Robert	Nokia 2330
Transportation	Shine	Richard	Nokia 2330
Roving Leader	Shorter	Kani	Nokia 6350
Parks Policy	Singer	Joshua	Blackberry Torch 9810
Roving Leader	Singleton	Damon	Nokia 2330
Capital Planning	Sisco	Brent	Blackberry Curve 8900
Support Services	Small	Preston	Nokia 2330
Roving Leader	Smith	Barry	Nokia 6350
Operations	Stesney	Bridget	iPHONE
Operations	Stesney	Bridget	iPad tablet
Chief of Staff	Stokes	John	iPHONE
Chief of Staff	Stokes	John	iPad tablet
Sports Office	Strong	Toby	Blackberry Curve 8900
Roving Leader	Taylor-Burke	Brenee	MOTOROLA GLOBAL V3 RAZR B
Roving Leaders	Thomas	Cecilia	Blackberry Curve 8900
Community Recreation	Thomas	Mark	Blackberry Curve 3G 9300
Programs	Thompson	Toni	Blackberry Torch 9810
Park Rangers	Twitty	Tonda	BLACKBERRY CURVE 8310
Procurement	Van Brakle	Clarice	blackberry 9300
Roving Leader	Veneable	Angela	Nokia 6085
Roving Leader	Washington	Andrea	Nokia 6350
Aquatics Office	Washington	Cecilia	Blackberry Torch 9800
Stagecraft	Watkins	Keith	Iphone 4S
Aquatics	Weaver	Rodney	Nokia 2330
Capital Planning	West	Stacie	Blackberry Torch 9810
Roving Leader	West	Bernard	Nokia 6350
Aquatics	Whalen	Christian	iPHONE
Transportation	White	Anthony	Blackberry Curve 8900
Aquatics	Wilde	Alexander	Blackberry Curve 3G 9300
Finance	Williams	Linda	Nokia 2330
Facilities	Williams	Philip	Nokia 2330
Transportation	Williams	Sandy	Blackberry Curve 8900
Park Rangers	Willis	Kerry	Blackberry Torch 9810

DPR Vehicle Inventory

EQUIPMENT #	YEAR	MAKE	MODEL	TYPE	LICENSE	DPR Assignment
700619	2002	BLUE BIRD	45 PASS. BUS	45 PASS. BUS	DC0619	Transportation Pool - 45 Pass. Bus
700811	2002	BLUE BIRD	45 PASS. BUS	45 PASS. BUS	DC0811	Transportation Pool - 45 Pass. Bus
701104	2002	FORD	EXPLORER	SUV	DC1104	Aquatics - Preston Graham
701107	2002	FORD	EXPLORER	SUV	DC1107	Teen Programs - Lou Hall
701854	2002	CENTURY	TRAILER	MOBILE STAGE	DC1854	Stagecraft - Large Showmobile
702059	2002	CENTURY	TRAILER	MOBILE STAGE	DC2059	Stagecraft - Medium Showmobile
702103	2001	DODGE	RAM 3500	15 PASS. VAN	DC2103	Roving Leaders - 15 Pass. Van
702138	2001	FORD	VAN	15 PASS. VAN	DC2138	SETLC - Damissa Robinson
702891	1998	INGERSOLL	GENERATOR	GENERATOR	GT9719	Stagecraft
704249	2006	INTERNATIONAL	TRUCK	TOTER	DC4249	Stagecraft - Toter
705093	1992	HONDA	GENERATOR	GENERATOR	N/A	Stagecraft
705290	1988	WENGER	TRAILER	MOBILE STAGE	GT5290	Stagecraft - Small Showmobile
706650	2010	INTERNATIONAL	4300 SBA 4X2	BOX TRUCK	DC6650	Warehouse - Box Truck
706680	2009	DODGE	1500	PICK-UP	DC6680	Risk Management - Jamall Johnson or Mike Lightfoot
706682	2002	FORD	4 PASS. W/C	WC VAN	DC6682	Transportation Pool - W/C Van
706683	2008	FORD	13 PASS. WC BUS	WC BUS	DC6683	Transportation Pool - 13 Pass. WC Bus
706684	2009	FORD	E-250	15 PASS. VAN	DC6684	Transportation Pool
706685	2008	FORD	E-250	15 PASS. VAN	DC6685	Transportation Pool
706701	2009	CHEVROLET	IMPALA	SEDAN	DC6701	Community Recreation Manager - Toni Thompson
706702	2009	CHEVROLET	IMPALA	SEDAN	DC6702	Roving Leaders - Alonzo Holloway
706703	2009	CHEVROLET	IMPALA	SEDAN	DC6703	Columbia Heights Shared Vehicle
706704	2009	CHEVROLET	IMPALA	SEDAN	DC6704	John Stokes
706705	2009	CHEVROLET	IMPALA	SEDAN	DC6705	Ward Management Shared Vehicle
706706	2009	CHEVROLET	IMPALA	SEDAN	DC6706	Aquatics Shared Vehicle
706707	2009	CHEVROLET	IMPALA	SEDAN	DC6707	Ward Management Shared Vehicle
706708	2009	FORD	UTILITY	STEP VAN	DC6708	Stagecraft - Step Van
706740	2009	CHEVROLET	C5500	32 PASS. BUS	DC6740	Transportation Pool - 32 Pass. Bus
706742	2009	CHEVROLET	C5500	32 PASS. BUS	DC6742	Transportation Pool - 32 Pass. Bus
706743	2009	CHEVROLET	C5500	32 PASS. BUS	DC6743	Transportation Pool - 32 Pass. Bus
706744	2009	CHEVROLET	C5500	32 PASS. BUS	DC6744	Transportation Pool - 32 Pass. Bus
706745	2009	CHEVROLET	C5500	32 PASS. BUS	DC6745	Transportation Pool - 32 Pass. Bus
706769	2009	CHEVROLET	C5500	32 PASS. BUS	DC6769	Transportation Pool - 32 Pass. Bus
706844	2009	CHEVROLET	C5500	32 PASS. BUS	DC6844	Transportation Pool - 32 Pass. Bus
707280	2009	CHEVROLET	C5500	32 PASS. BUS	DC7280	Transportation Pool - 32 Pass. Bus
707281	2009	CHEVROLET	C5500	32 PASS. BUS	DC7281	Transportation Pool - 32 Pass. Bus
707325	2010	INTERNATIONAL	4300 SBA 4X2	BOX TRUCK	DC7325	Warehouse - Box Truck
707643	2009	CHEVROLET	C5500	32 PASS. BUS	DC7643	Transportation Pool - 32 Pass. Bus
708394	2011	FORD	E-350	15 PASS. VAN	DC8394	Transportation Pool
708432	2012	CHEVROLET	SILVERADO	PICK-UP	DC8432	Aquatics - Amin
708434	2012	CHEVROLET	SILVERADO	PICK-UP	DC8434	Stagecraft

First Name	Last Name	Conference/Training/Travel	Dates	Location	Cost	Comments
Jesús	Aguirre	NRPA Director's School	8/24 - 8/30/2013	Wheeling, WV	\$2,348.85	
Jesús	Aguirre	NRPA Legislative Forum	3/19-4/21/2013	Washington, DC		No Travel Required
Jesús	Aguirre	Trust for Public Land Meetings; City of St. Paul	2/6-2/8/2013	Minneapolis/St. Paul, MN	\$900.00	
Bridget	Stesney	NRPA Legislative Forum	3/19-4/21/2013	Washington, DC		No Travel Required
Bridget	Stesney	Trust for Public Land Meetings; City of St. Paul	2/6-2/8/2013	Washington, DC	\$679.00	
Jeri	Ingram	2013 USTA Semi-Annual Conference	8/27-9/13/2013	New York, NY	\$2,335.34	
Brent	Sisco	Trust for Public Land Meetings; City of St. Paul	2/6-2/8/2013	Minneapolis/St. Paul, MN	\$679.00	
Jesús	Aguirre	MRPA Conference	4/16-4/18/13	Ocean City, MD	\$319.20	
Sharia	Shanklin	MRPA Conference	4/16-4/18/13	Ocean City, MD	\$319.20	
Tiffany	Johnson	MRPA Conference	4/16-4/18/13	Ocean City, MD	\$319.20	
Toni	Thompson	MRPA Conference	4/16-4/18/13	Ocean City, MD	\$319.20	
Jesus	Aguirre	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Carlton	Bardney	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Jerry	Braddock	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Marcia	Brown	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Carra	Cheslin	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Victoria	Cole-Rolon	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Rickey	Davenport	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
T-Jai	Farmer	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Sorrell	Greene	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Tiarra	Hall	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Ashley	Harris	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Karena	Houser-Hall	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Shawntia	Humphries	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,237.50	
Tiffany	Johnson	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,237.25	
Yvonne	Jones	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Jasmine	Jose	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Cecily	Mendie	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,237.50	
Alice	Miller	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Jennifer	Moore	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Deanna	Price	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Kathleen	Rehwaldt	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Margie	Robinson	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Fran	Scott	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Sharia	Shanklin	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Brent	Sisco	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Bridget	Stesney	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
John	Stokes	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,290.75	
Toni	Thompson	NRPA Annual Congress 2012	10/15-10/19/2012	Anaheim, CA	\$2,490.50	
Lightfoot	Michael	AAFA Group Exercise Certification Workshop	4/28/13	Washington, DC	\$305.30	No Travel Required
Williams	Marc	AAFA Group Exercise Certification Workshop	4/28/13	Washington, DC	\$305.30	No Travel Required
Brown, Jr.	Elliott	AAFA Group Exercise Certification Workshop	4/28/13	Washington, DC	\$305.30	No Travel Required
Coates	Marcus	AAFA Group Exercise Certification Workshop	4/28/13	Washington, DC	\$305.30	No Travel Required
Bardney	Carlton	AAFA Group Exercise Certification Workshop	4/28/13	Washington, DC	\$305.30	No Travel Required
Simpson	Franklin	AAFA Group Exercise Certification Workshop	4/28/13	Washington, DC	\$305.30	No Travel Required
Hughes	Craig	AAFA Group Exercise Certification Workshop	4/28/13	Washington, DC	\$305.30	No Travel Required

Agency Name: HAO
 Program Name/Number: Agency Summary

0100

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	16,569	15,558	15,601	-43
Regular Pay - Other	12	8,388	8,379	7,791	587
Additional Gross Pay	13	135	135	649	-514
Fringe Benefits	14	6,205	5,743	5,432	310
Overtime	15	129	254	242	12
Default Payroll	99	0	0	0	0
Subtotal, PS		31,425	30,067	29,716	352
Nonpersonal Services					
Supplies & Materials	20	302	445	385	60
Energy, Water, Sewer	30	0	0	21	-21
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	636	986	815	171
Contractual Services	41	1,465	2,251	1,928	324
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	239	408	380	27
Subtotal, NPS		2,642	4,090	3,528	561
Total		34,067	34,157	33,244	913

Agency Name: HAO
 Program Name/Number: Agency Summary
 8200

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Summary
 8400

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	20	12	9
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	23	11	12
Contractual Services	41	0	11	17	-6
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	3	3	0
Subtotal, NPS		0	58	43	15
Total		0	58	43	15

Agency Name: HAO
 Program Name/Number: Agency Summary

8450

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	12	12	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	1	1	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	14	13	0
Nonpersonal Services					
Supplies & Materials	20	0	8	8	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	11	10	1
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	1	2	2	0
Subtotal, NPS		1	21	20	1
Total		2	34	33	1

Agency Name: HAO
 Program Name/Number: Agency Summary

0600

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	709	719	676	43
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	49	59	47	12
Contractual Services	41	846	913	808	105
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	194	108	71	36
Subtotal, NPS		1,799	1,799	1,602	197
Total		1,799	1,799	1,602	197

Agency Name: HAO
 Program Name/Number: Agency Summary
 0700

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	232	262	172	91
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	61	33	13	20
Overtime	15	15	56	41	15
Default Payroll	99				
Subtotal, PS		308	351	226	125
Nonpersonal Services					
Supplies & Materials	20	47	54	33	21
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	5	5	5	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	27	22	0	22
Contractual Services	41	1,859	2,004	1,772	232
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	30	30	0	30
Subtotal, NPS		1,967	2,115	1,810	305
Total		2,275	2,466	2,036	429,877

Justification

This net variance is the result of agency wide vacancy savings from vacant and attrited positions.

This is net variance of year end budget authority of Personnel and Non-Personal resources due to vacancy savings and the inability to procure goods and services within available time.

Justification

Justification

This net variance is the result of the inability to procure services within the dedicated time line to meet programmatic need.

Justification

Justification

This net variance of year end budget authority Non-Personal resources is due to the inability to procure goods and services within available time.

Justification

This net variance is a result of vacancy savings, the increased need for food services contractual obligation being less than projected and the inability to procure services within the available time line.

Agency Name: HAO
 Program Name/Number: Agency Management/1000

0100

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	1,824	1,622	1,615	7
Regular Pay - Other	12	197	112	120	-8
Additional Gross Pay	13	0		37	-37
Fringe Benefits	14	539	461	458	3
Overtime	15	40	40	59	-19
Default Payroll	99				
Subtotal, PS		2,600	2,235	2,289	-54
Nonpersonal Services					
Supplies & Materials	20	45	55	38	17
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	574	804	654	149
Contractual Services	41	49	128	74	54
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	128	128	123	5
Subtotal, NPS		795	1,114	889	225
Total		3,395	3,349	3,178	170

Agency Name: HAO
 Program Name/Number: Agency Management/1000
 8200

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Management/1000
 8400

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Management/1000
 8450

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Management/1000
 0600

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Management/1000
 0700

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	41	41	0
Default Payroll	99				0
Subtotal, PS		0	41	41	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	41	41	0

Justification

This net variance of year end budget authority Non-Personal resources is due to the inability to procure goods and services within available time.

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F

0100

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	386	386	372	14
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	103	103	96	7
Overtime	15	0	0	0	0
Default Payroll	99	0	0	-3	3
Subtotal, PS		489	489	465	24
Nonpersonal Services					
Supplies & Materials	20	7	7	4	3
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	13	13	9	4
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	2	2	0	2
Subtotal, NPS		22	22	14	8
Total		511	511	478	33

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F
 8200

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F
 8400

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F
 8450

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F
 0600

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F
 0700

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Justification

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Office of the Director/2500

0100

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	423	423	413	10
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	4	-4
Fringe Benefits	14	113	113	58	54
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		536	536	475	60
Nonpersonal Services					
Supplies & Materials	20	8	8	9	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	4	4	4	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		12	12	13	0
Total		548	548	488	60

Agency Name: HAO
 Program Name/Number: Office of the Director/2500
 8200

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Office of the Director/2500
 8400

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Office of the Director/2500
 8450

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Office of the Director/2500
 0600

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Office of the Director/2500
 0700

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Justification

This net variance of vacancy savings is due to a shift in personnel to meet operational needs .

This net variance of vacancy savings is due to a shift in personnel to meet operational needs .

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Programs Division/3600

0100

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	11,670	11,322	11,469	-148
Regular Pay - Other	12	7,909	8,031	7,457	574
Additional Gross Pay	13	135	135	569	-434
Fringe Benefits	14	4,772	4,527	4,287	240
Overtime	15	69	194	130	63
Default Payroll	99	0	0	3	-3
Subtotal, PS		24,555	24,208	23,915	293
Nonpersonal Services					
Supplies & Materials	20	178	275	247	28
Energy, Water, Sewer	30	0	0	21	-21
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	42	82	68	14
Contractual Services	41	1,373	1,775	1,556	219
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	71	240	220	20
Subtotal, NPS		1,664	2,372	2,112	260
Total		26,219	26,580	26,027	553

Agency Name: HAO
 Program Name/Number: Programs Division/3600
 8200

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Programs Division/3600
 8400

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	2	2	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	-6	0	-6
Contractual Services	41	0	-4	7	-11
Subsidies & Transfers	50	0		0	0
Equipment, Rentals	70	0	3	3	0
Subtotal, NPS		0	-5	12	-17
Total		0	-5	12	-17

Agency Name: HAO
 Program Name/Number: Programs Division/3600
 8450

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	12	12	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	1	1	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	13	13	0
Nonpersonal Services					
Supplies & Materials	20	0	8	8	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	11	10	1
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	2	2	0
Subtotal, NPS		0	21	20	1
Total		0	34	33	1

Agency Name: HAO
 Program Name/Number: Programs Division/3600
 0600

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0		0	0
Regular Pay - Other	12	0		0	0
Additional Gross Pay	13	0		0	0
Fringe Benefits	14	0		0	0
Overtime	15	0		0	0
Default Payroll	99				
Subtotal, PS		0		0	0
Nonpersonal Services					
Supplies & Materials	20	707	717	674	43
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	49	59	47	12
Contractual Services	41	846	913	808	105
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	194	108	71	36
Subtotal, NPS		1,796		1,600	197
Total		1,796		1,600	197

Agency Name: HAO
 Program Name/Number: Programs Division/3600
 0700

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	163	193	172	21
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	42	15	13	2
Overtime	15	0	0	0	0
Default Payroll	99			0	
Subtotal, PS		205	208	185	23
Nonpersonal Services					
Supplies & Materials	20	27	34	31	3
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	9	4	0	4
Contractual Services	41	59	54	47	7
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		95	92	79	13
Total		300	300	264	36

Justification

This net variance is the result of vacancy savings from vacant and attrited positions.

This net variance is the result of inability to secure goods and services needed within an efficient time line to support programming.

This net variance is the result of vacancy savings and the inability to procure goods and services within an efficient time line to mee programmatic needs.

Justification

Justification

Justification

Justification

This net variance is the result of inability to procure goods and services needed within an efficient time line to support programming.

Justification

This variance is a result of vacancy savings within the summer hire category turnover was greater than anticipated

This variance is a result of actuals being less than projected.

This variance is a result of summer hire turnover and costs of goods being less than projected.

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

0100

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	345	171	166	5
Regular Pay - Other	12	112	67	80	-14
Additional Gross Pay	13	0	0	1	-1
Fringe Benefits	14	122	58	41	18
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		580	296	288	8
Nonpersonal Services					
Supplies & Materials	20	9	9	9	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	3	3	0	3
Contractual Services	41	24	24	0	24
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	3	3	3	0
Subtotal, NPS		39	39	12	27
Total		618	334	300	34

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

8200

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

8400

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

8450

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

0600

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

0700

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Justification

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 0100

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	233	60	22	38
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	61	16	4	12
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		293	76	26	50
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		293	76	26	50

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 8200

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 8400

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 8450

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				0
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 0600

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0		0	0
Total		0		0	0

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 0700

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0		0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0		0	0
Total		0		0	0

Justification

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Operations Division/4500

0100

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	1,689	1,574	1,543	31
Regular Pay - Other	12	169	169	134	35
Additional Gross Pay	13	0	0	39	-39
Fringe Benefits	14	495	465	489	-24
Overtime	15	20	20	52	-32
Default Payroll	99				
Subtotal, PS		2,373	2,228	2,257	-29
Nonpersonal Services					
Supplies & Materials	20	56	91	78	13
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	80	79	1
Contractual Services	41	19	325	298	28
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	36	36	35	1
Subtotal, NPS		110	531	489	42
Total		2,484	2,759	2,746	13

Agency Name: HAO
 Program Name/Number: Operations Division/4500

8200

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Operations Division/4500
 8400

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	19	10	9
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	29	11	18
Contractual Services	41	0	15	10	6
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	63	31	32
Total		0	63	31	32

Agency Name: HAO
 Program Name/Number: Operations Division/4500
 8450

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Operations Division/4500
 0600

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	2	2	2	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		2	2	2	0
Total		2	2	2	0

Agency Name: HAO
 Program Name/Number: Operations Division/4500
 0700

Object	CSG	FY 2013 Approved Budget	FY 2013 Revised Budget	FY 2013 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	69	69	0	69
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	18	18	0	18
Overtime	15	15	15	0	15
Default Payroll	99				
Subtotal, PS		102	102	0	102
Nonpersonal Services					
Supplies & Materials	20	20	20	2	18
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	5	5	5	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	18	18	0	18
Contractual Services	41	1,800	1,950	1,724	225
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	30	30	0	30
Subtotal, NPS		1,873	2,023	1,731	292
Total		1,975	2,125	1,731	394

Justification

This variance is a result of actuals being less than projected.

Justification

Justification

This net variance is the result of inability to secure goods and services needed within an efficient time line to support programming. However, this ending balance may be carried over to the next Fiscal Year.

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Agency Summary

0100

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	17,591	18,259	4,928	13,330
Regular Pay - Other	12	8,087	8,109	1,758	6,351
Additional Gross Pay	13	135	135	211	-76
Fringe Benefits	14	6,238	6,423	1,694	4,729
Overtime	15	139	139	48	90
Default Payroll	99	0	0	0	0
Subtotal, PS		32,189	33,064	8,639	24,425
Nonpersonal Services					
Supplies & Materials	20	348	348	74	274
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	10	-10
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	765	765	545	220
Contractual Services	41	1,316	1,916	923	993
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	232	422	128	294
Subtotal, NPS		2,661	3,451	1,680	1,772
Total		34,850	36,516	10,319	26,197

Agency Name: HAO
 Program Name/Number: Agency Summary
 8200

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Summary
 8400

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	1	0	1
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	6	0	6
Contractual Services	41	0	14	0	14
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	21	0	21
Total		0	21	0	21

Agency Name: HAO
 Program Name/Number: Agency Summary
 8450

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	2	1	2
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	5	0	5
Contractual Services	41	0	13	0	13
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	19	1	19
Total		0	20	1	19

Agency Name: HAO
 Program Name/Number: Agency Summary
 0600

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	885	885	240	645
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	356	406	82	324
Contractual Services	41	878	998	678	319
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	81	96	25	71
Subtotal, NPS		2,200	2,385	1,026	1,359
Total		2,200	2,385	1,026	1,359

Agency Name: HAO
 Program Name/Number: Agency Summary
 0700

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	163	163	0	163
Regular Pay - Other	12	69	69	0	69
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	60	60	0	60
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		292	292	0	292
Nonpersonal Services					
Supplies & Materials	20	47	47	0	47
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	24	24	0	24
Contractual Services	41	1,892	1,892	0	1,892
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	19	19	0	19
Subtotal, NPS		1,983	1,983	0	1,983
Total		2,275	2,275	0	2,275

Justification

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Agency Management/1000

0100

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	1,843	1,901	468	1,433
Regular Pay - Other	12	181	186	26	160
Additional Gross Pay	13	0	0	9	-9
Fringe Benefits	14	524	541	140	400
Overtime	15	50	50	16	34
Default Payroll	99				
Subtotal, PS		2,598	2,678	659	2,018
Nonpersonal Services					
Supplies & Materials	20	39	39	0	39
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	10	-10
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	710	710	532	178
Contractual Services	41	5	5	1	5
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	128	128	105	23
Subtotal, NPS		882	882	647	235
Total		3,480	3,560	1,306	2,253

Agency Name: HAO
 Program Name/Number: Agency Management/1000
 8200

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Management/1000
 8400

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Management/1000
 8450

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Management/1000
 0600

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	10	10	10	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	81	131	25	105
Contractual Services	41	0	120	0	120
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	15	0	15
Subtotal, NPS		91	276	35	240
Total		91	276	35	240

Agency Name: HAO
 Program Name/Number: Agency Management/1000
 0700

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				0
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Justification

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F

0100

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	394	406	88	318
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	102	105	27	78
Overtime	15	0	0	0	0
Default Payroll	99	0	0	0	0
Subtotal, PS		496	511	116	395
Nonpersonal Services					
Supplies & Materials	20	7	7	5	2
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	13	13	3	10
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	2	2	0	2
Subtotal, NPS		22	22	8	13
Total		518	533	124	409

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F
 8200

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F
 8400

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F
 8450

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F
 0600

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Agency Fiscal Operations/100F
 0700

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Justification

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Office of the Director/2500

0100

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	478	493	157	336
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	124	128	28	99
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		602	621	185	435
Nonpersonal Services					
Supplies & Materials	20	8	8	7	1
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	4	4	4	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		12	12	11	1
Total		615	633	196	437

Agency Name: HAO
 Program Name/Number: Office of the Director/2500
 8200

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Office of the Director/2500
 8400

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Office of the Director/2500
 8450

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Office of the Director/2500
 0600

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Office of the Director/2500
 0700

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Justification

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Programs Division/3600

0100

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	12,876	13,397	3,617	9,780
Regular Pay - Other	12	7,497	7,513	1,668	5,845
Additional Gross Pay	13	135	135	149	-14
Fringe Benefits	14	4,864	5,010	1,318	3,692
Overtime	15	69	69	22	46
Default Payroll	99			0	
Subtotal, PS		25,440	26,123	6,774	19,349
Nonpersonal Services					
Supplies & Materials	20	231	231	42	189
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	35	35	6	29
Contractual Services	41	1,267	1,267	915	352
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	64	64	5	59
Subtotal, NPS		1,597	1,597	968	629
Total		27,036	27,720	7,742	19,978

Agency Name: HAO
 Program Name/Number: Programs Division/3600

8200

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Programs Division/3600
 8400

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	1	0	1
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	6	0	6
Contractual Services	41	0	14	0	14
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	21	0	21
Total		0	21	0	21

Agency Name: HAO
 Program Name/Number: Programs Division/3600
 8450

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	2	1	2
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	5	0	5
Contractual Services	41	0	3	0	3
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	9	1	9
Total		0	9	1	9

Agency Name: HAO
 Program Name/Number: Programs Division/3600
 0600

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0		0	0
Nonpersonal Services					
Supplies & Materials	20	873	873	228	645
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	124	124	31	93
Contractual Services	41	878	878	678	199
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	81	81	25	56
Subtotal, NPS		1,956	1,956	963	993
Total		1,956	1,956	963	993

Agency Name: HAO
 Program Name/Number: Programs Division/3600
 0700

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	163	163	0	163
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	42	42	0	42
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		205	205	0	205
Nonpersonal Services					
Supplies & Materials	20	27	27	0	27
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	9	9	0	9
Contractual Services	41	59	59	0	59
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		95	95	0	95
Total		300	300	0	300

Justification

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

0100

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	220	232	53	179
Regular Pay - Other	12	143	143	17	126
Additional Gross Pay	13	0	0	5	-5
Fringe Benefits	14	94	97	13	85
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		458	473	88	385
Nonpersonal Services					
Supplies & Materials	20	6	6	6	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	3	3	0	3
Contractual Services	41	24	24	0	24
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	3	3	0	3
Subtotal, NPS		36	36	6	29
Total		494	508	94	414

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

8200

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

8400

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

8450

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

0600

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Partnerships and Development Division/3700

0700

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Justification

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 0100

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	193	201	33	168
Regular Pay - Other	12	83	83	13	70
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	72	74	9	64
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		348	358	56	302
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		348	358	56	302

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 8200

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 8400

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 8450

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				0
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 0600

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Policy Park and Programs Divison
 0700

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0		0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0		0	0
Total		0		0	0

Justification

Justification

Justification

Justification

Justification

Justification

Agency Name: HAO
 Program Name/Number: Operations Division/4500

0100

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	1,586	1,629	512	1,117
Regular Pay - Other	12	183	183	34	149
Additional Gross Pay	13	0	0	47	-47
Fringe Benefits	14	458	469	158	311
Overtime	15	20	20	10	10
Default Payroll	99				
Subtotal, PS		2,247	2,301	762	1,540
Nonpersonal Services					
Supplies & Materials	20	57	57	14	43
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	20	620	8	613
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	36	226	18	208
Subtotal, NPS		113	903	39	864
Total		2,360	3,205	801	2,404

Agency Name: HAO
 Program Name/Number: Operations Division/4500

8200

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Operations Division/4500
 8400

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	0	0	0
Total		0	0	0	0

Agency Name: HAO
 Program Name/Number: Operations Division/4500
 8450

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	0	0	0	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	0	0	0	0
Contractual Services	41	0	10	0	10
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		0	10	0	10
Total		0	10	0	10

Agency Name: HAO
 Program Name/Number: Operations Division/4500
 0600

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	0	0	0	0
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	0	0	0	0
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		0	0	0	0
Nonpersonal Services					
Supplies & Materials	20	2	2	2	0
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	151	151	25	126
Contractual Services	41	0	0	0	0
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	0	0	0	0
Subtotal, NPS		153	153	27	126
Total		153	153	27	126

Agency Name: HAO
 Program Name/Number: Operations Division/4500
 0700

Object	CSG	FY 2014 Approved Budget	FY 2014 Revised Budget	FY 2014 Actuals	Variance
Personal Services					
Continuing Full Time	11	0	0	0	0
Regular Pay - Other	12	69	69	0	69
Additional Gross Pay	13	0	0	0	0
Fringe Benefits	14	18	18	0	18
Overtime	15	0	0	0	0
Default Payroll	99				
Subtotal, PS		87	87	0	87
Nonpersonal Services					
Supplies & Materials	20	20	20	0	20
Energy, Water, Sewer	30	0	0	0	0
Telecommunications	31	0	0	0	0
Rental - Land & Buildings	32	0	0	0	0
Custodial Services	33	0	0	0	0
Protective Services	34	0	0	0	0
Occupancy Fixed Costs	35	0	0	0	0
Other Services & Charges	40	15	15	0	15
Contractual Services	41	1,834	1,834	0	1,834
Subsidies & Transfers	50	0	0	0	0
Equipment, Rentals	70	19	19	0	19
Subtotal, NPS		1,888	1,888	0	1,888
Total		1,975	1,975	0	1,975

Justification

Justification

Justification

Justification

Justification

Justification

Agency/Agency Code	FY	Fund Detail	Grant Number/Project Number	Phase	Requested Amount	Transaction Type	Purpose of Reprogramming for Which Funds Were Dedicated	Reprogrammed Use of Funds
OPERATING								
DPR/HA0	2013	0100			7,200.00	Reprogramming		Funding reprogrammed to correct technical error following budget development
DPR/HA0	2013	0100			470,000.00	Reprogramming	Funding dedicated to support personal service categories within the Agency Management Program, Partnerships and Development and Policy, Park and Planning Divisions.	Funding reprogrammed to support the recruitment of a HR Consultant, professional development of staff, and consultant services for the evaluation and enhancement of new and continuous recreational programming.
DPR/HA0	2013	0100			222,776.18	Reprogramming	Salary and fringe in multiple activities in the Agency	Supplies for Aquatics activities and contractual services for operational activities
DPR/HA0	2013	0100			893,429.00	Reprogramming	Salary and Fringe (\$872K) in multiple activities and contractual services (\$21K)	Overtime, supplies, contractual services, equipment needed for the summer programs and promotions.
DPR/HA0	2013	0602			113,000.00	Reprogramming	Funding dedicated to support the purchase of equipment within the Sports, Health, and Fitness Program activity and the Seasonal Camps activity.	Funding reprogrammed to support the Pop-Warner Football event, supplies and transportation for the Summer Camp activities.
DPR/HA0	2013	0709			64,246.32	Reprogramming	Funding dedicated to support seasonal hires for the summer Teen Programs activity.	Funding reprogrammed to adjust for the over-allocation of benefits required; reallocation of funds within PS and NPS to support programmatic needs.
CAPITAL								
DPR/HA0 - DGS/	2013				750,000.00	Reprogramming		

HA0-Intra-Districts

Agency Name: Department of Parks and Recreation (HA0)

A	Amount	Sending Agency	Service
	\$ 1,975,135	State Education Office (OSSE)	Summer Food Service Program
	\$ 300,000	Dept of Employment Services	Summer Youth Employment Program

Total \$ 2,275,135

B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2014 Budget
	\$ 10,000.00	Office of Finance abd Resource Mgmt	Telephone/RTS Service	Information Technology (1040) Object 0308
	\$ 300,000.00	Dept of Public Works	Fleet Repairs and Maintenance	Fleet Management (1070) Object 0404
	\$ 221,634.46	Office of Contracting and Procurement	Purchase Card Program	Various

Total \$ 531,634.46

Parks and Recreation Revenue Objects
GL Accounts

Revenue Object/ GL Accounts	Service Type	Description
6120	Administrative Fees	5% service fee for all transaction incurred
6121	Permits	Comprised of fees charged for use of facilities and equipment , sports kits and park reservations
6122	Special Events	Events that generate fees such as the Little Miss Spring Pageant, The Cotillion, The Black History Swim Meet, Senior Boat Ride, The Mayor's Boxing Cup and Senior Olympic. These events occur once a year. Ticket sales are usually involved.
6123	Youth Camping	Summer , Winter and Spring break camps.
6124	Camp Riverview	Fees for the overnight camp owned by DPR in Scotland Maryland
6125	Aquatics	Fees generated by classes, lifeguard training, pool operator's classes and admission to DPR pools
6126	Recreation Sports	Fees generated from use of the weightrooms, league fees , football, basketball & track and field fees
6127	Picnic Kits	Fees generated for the sports kit rented by the public associated with Rock Creek and Fort Dupont Park
6128	Therapeutic Services	Fees generated for classes held at the DCTR center
6129	Senior Programs	Fees charged for classes and events offered to Seniors
6130	Educational Services	Fees generated by the Cooperative Play Program
6131	Vending Machines	DPR's share of vending commision from snack and soda machines in DPR facilities
6132	Personal Enrichment	Fees generated by classes taught by contracted instructors that enhance the individual well being of the participant such as Pilates, Spanish , art classes, ballet and Gymnastics.
6157	Credit Card Transactions	This is the holding area for all credit card transactions only. These charges are reviewed by Accounting and allocated to the recreation site that event has occurred. This is used by Finance only.
6111	Other Revenues	

**Department of Parks and Recreation
Revenue Collection Report
FY 2013**

Agy	HA0
Fiscal Year	2013
Fund	0602

Sum of Trans Amt		Total
Agy Object	Description	
6120	ADMINISTRATIVE FEES	86,472.84
6121	PERMITS	524,627.67
6122	SPECIAL EVENTS	31,490.60
6123	YOUTH CAMPING PROGRAMS	620,881.82
6125	AQUATICS	351,681.90
6126	RECREATION SPORTS	277,677.50
6127	PICNIC KITS	11,182.46
6128	THERAPEUTIC SERVICES	22,059.95
6111	OTHER REVENUE	10,000.00
6129	SENIOR PROGRAMS	12,473.50
6130	DAY CARE SERVICES	198,298.02
6131	VENDING MACHINES	31.85
6132	PERSONAL ENRICHMENT	169,223.19
Grand Total		2,313,101.30

**Department of Parks and Recreation
 Revenue Collection Report
 FY 2014
 (Oct 2013 - Jan 2014)**

Agy	HA0
Fiscal Year	2013
Fund	0602

Sum of Trans Amt		Total
Agy Object	Description	
6120	ADMINISTRATIVE FEES	9,691.99
6121	PERMITS	55,566.50
6123	YOUTH CAMPING PROGRAMS	12,631.20
6125	AQUATICS	65,593.70
6126	RECREATION SPORTS	97,707.23
6127	PICNIC KITS	1,620.70
6128	THERAPEUTIC SERVICES	2,360.75
6129	SENIOR PROGRAMS	1,372.75
6130	DAY CARE SERVICES	49,168.75
6132	PERSONAL ENRICHMENT	37,739.17
Grand Total		333,452.74

Sum of Trans Amt		Total
Agy Object	Description	
0201 Total	OFFICE SUPPLIES	11,511.84
0202 Total	CUSTODIAL AND MAINTENANCE SUPPLIES	3,923.52
0204 Total	EDUCATIONAL SUPPLIES	15,578.42
0205 Total	RECREATIONAL SUPPLIES	373,759.71
0207 Total	CLOTHING AND UNIFORMS	87,426.50
0209 Total	FOOD AND PROVISIONS	75,600.94
0210 Total	GENERAL SUPPLIES	108,176.68
0401 Total	TRAVEL - LOCAL	1,652.17
0402 Total	TRAVEL - OUT OF CITY	28,165.99
0408 Total	PROF SERVICE FEES AND CONTR	4,950.00
0409 Total	CONTRACTUAL SERVICES - OTHER	808,111.96
0425 Total	PAYMENT OF MEMBERSHIP DUES	11,775.00
0701 Total	PURCHASES - FURN AND FIXTURES	12,586.44
0702 Total	PURCHASE - EQUIPMENT AND MACHINERY	16,632.75
0704 Total	PURCHASES - OTHER EQUIP	31,641.71
0707 Total	RENTALS OTHER	5,597.60
0710 Total	HARDWARE ACQUISITIONS - IT	5,015.75
Grand Total		1,602,106.98

Sum of Trans Amt		Total
Agy Object	Description	
0201 Total	OFFICE SUPPLIES	2,400.00
0205 Total	RECREATIONAL	163,055.51
0207 Total	CLOTHING AND UNIFORMS	2,600.20
0209 Total	FOOD AND PROVISIONS	3,000.00
0210 Total	GENERAL SUPPLIES	8,078.43
0401 Total	TRAVEL - LOCAL	8,056.47
0402 Total	TRAVEL - OUT OF CITY	16,690.25
0403 Total	TRANS CHARGES - MATERIALS	972.00
0409 Total	CONTRACTUAL SERVICES - OTHER	108,347.00
0415 Total	JUDGEMENTS, INDEMNITIES	1,500.00
0425 Total	PAYMENT OF MEMBERSHIP DUES	155.00
0704 Total	PURCHASES - OTHER EQUIP	7,940.00
Grand Total		322,794.86



as of 2/7/2014

Project Number/Project Name/Fund Detail	Allotment Balance	Project Description	Status	Estimated Completion	Remaining Spending
BSM37C-BENNING STODDERT MODERNIZATION	\$4,399,798.00	Modernization of recreation Center	Planning	Dec-15	Modernization - Feasibility study ongoing. Complete renovation of the existing building including systems and/or demolition of the existing building and new construction of a recreation center. This project will modernize the Benning Stoddert Recreation Center and surrounding site. The renovation will allow DPR to better serve the community with a modernized facility.
COM37C-CONGRESS HEIGHTS MODERNIZATION	\$0.00				
	\$74,374.76	Construction of new playground and stabilization of recreation center	Construction	April 2014	Modernization of the existing playground and minor renovation upgrades to the existing recreation center building. This project will modernize the Congress Heights Recreation Center and surrounding site. The building improvements may also include new windows, roof, and HVAC.
QB338C-ROPER / DEANWOOD RECREATION CENTER	\$54,775.22	Original project funded the design and construction of the new Deanwood Aquatic + Community Center. These funds will be used for upgrading the HVAC system.	Planning	Dec-14	All funds will be spent
QD137C-CAMP RIVERVIEW REHABILITATION	\$0.09	Small capital project to resurface outdoor courts.	Construction	May-14	All funds will be spent to upgrade the courts at Camp Riverview.
QD538C-WOODROW WILSON NATATORIUM	\$1,002.93				
QD738C-FORT DUPONT ICE ARENA REPLACEMENT	\$0.00	Design and construction of a new ice arena. The Friends of Ft. Dupon will also raise private funds to assist with the project funding.	Planning	Dec-19	Modernization - Demolition and new construction of an ice arena. This project will fund design development and construction for the modernization and possible expansion of the Fort Dupont Ice Arena in Ward 7. The Friends of Fort Dupont Ice Arena will raise private donations to assist the project funding.
QE238C-RIDGE ROAD RECREATION CENTER	\$11,278,253.50				
	\$2,055.00				
	\$11,280,308.50	New recreation center and outdoor amenities.	Design	May-15	All funds will be spent to construct the new recreation center.
QE511C-ADA COMPLIANCE	\$2,466,418.82	Small Capital/Modernization - DPR facilities were part of facility condition assessments in 2009. Funds are used to implement items from the 2009 assessments.	Planning	Ongoing	All funds needed.
QG638C-KENILWORTH PARKSIDE RECREATION CENTER	\$11,928,474.13	Design and construction of new recreation center.	Planning	Fall 2015	All funds will be spent to construct the new recreation center.
QI237C-MARVIN GAYE RECREATION CENTER	\$0.00	A Marvin Gaye Park Master Plan is ongoing and will inform the investments for Marvin Gaye with outyear funds.	Planning		
QI438C-JUSTICE PARK	\$9.69	New park and community garden.	Complete		
QI837C-GUY MASON RECREATION CENTER	\$129,299.64	Modernized recreation center and grounds.	Design	Sep-14	The remaining funds will be used toward the construction of a new playground at Guy Mason in Summer 2014.
QI937C-ROSEDALE RECREATION CENTER	\$189,089.30	Construction of new recreation center + library, athletic field, outdoor pool, play courts, and playground.	Complete	Complete	Funds remaining will be used for additional signage at the site.
QJ801C-FRIENDSHIP PARK	\$5,064,777.00	New recreation center and outdoor amenities.	Design	Aug-15	All funds will be spent to construct the new recreation center.
QK338C-FORT STANTON RECREATION CENTER	\$120,374.26				
	\$27,628.00				
	\$148,002.26	Construction of new recreation center, playground, and outdoor amenities.	Complete	Complete	
QM501C-SHEPHERD FIELD	\$50.00	New playground, fitness zone, and play field.	Complete	Complete	
QM601C-RAYMOND RECREATION CENTER	\$9,425.27	New recreation center, athletic field, playground, fitness zone, play courts, and outdoor amenities.	Complete	Complete	
QM802C-COMMUNITY RECREATION CENTERS	\$10,000,000.00	Development of parks in NOMA.	Planning	Ongoing	All funds needed.
QM8DCC-DOUGLAS COMMUNITY CENTER	\$500,000.00	Renovation of recreation center.	Planning	Jun-15	All funds needed.
QM8PRC-PALISADES RECREATION CENTER	\$1,500,000.00	Modernization of the Palisades Recreation Center.	Planning	Jun-16	All funds needed.
QN101C-7TH AND N	\$0.69	Project complete	Complete	Complete	
QN401C-WARD 2 PUBLIC PARK REHABILITATION	\$76,200.00	Project is focusing on Garrison Field. Demolition of old pool house, Phase 2 archeological study and sink hold remediation.	Planning + construction	Dec-14	All funds will be spent.
QN501C-LANGDON COMMUNITY CENTER REDEVELOPMENT	\$467,998.00				
	\$375,000.00				



as of 2/7/2014

Project Number/Project Name/Fund Detail	Allotment Balance	Project Description	Status	Estimated Completion	Remaining Spending
	\$842,998.00	Improvements to the grounds at Langdon. Work will be coordinated with the Chuck Brown Memorial.	Planning	Dec-15	All funds needed.
QN702C-ATHLETIC FIELD + PARK IMPROVEMENTS	\$2,041,123.69				
	\$2,041,123.69	Field + park improvements at sites across the District.	Planning	Ongoing	All funds needed.
QN750C-PARK IMPROVEMENTS	\$3,332,649.42				
	\$9,103,417.13				
	\$12,436,066.55	Citywide playground improvement project.	Planning, design + construction.	Dec-14	All funds will be spent to implement the project.
QN751C-FRANKLIN SQUARE PARK	\$500,000.00	Planning with partners for the future of Franklin Square Park.	Planning + design.	Dec-14	All funds committed via MOU with DCOP.
QN752C-SOUTHWEST PLAYGROUND IMPROVEMENTS	\$350,000.00	New tot lot and park improvements at 3rd and I, SW.	Construction	Jun-14	All funds will be spent to construct the new tot lot.
QN754C-LANSBURGH PARK IMPROVEMENTS	\$0.00	Park improvements including new basketball courts, community garden, and dog park.	Dog park construction ongoing. Other items complete.	May-14	
QN7CWC-CARTER G WOODSON PARK	\$750,000.00	Renovation of park, including installation of new statue of Carter G. Woodson.	Design/construction	Dec-14	All funds will be used to construct the park.
QN7MMC-METRO MEMORIAL PARK	\$1,938,834.00	Modernization - New construction of a passive memorial park. The memorial will honor the remembrance of the victims, first respondents, and others whose lives were altered by the 2009 D.C. Metrorail Red Line train collision.	Planning/design	Jun-15	All funds will be used to construct the park.
QN7SPC-STEAD PARK	\$1,820,000.00	Design and construction of new athletic field and outdoor amenities.	Design	Jun-14	All funds will be used to construct the park.
QN7SWC-SHERWOOD PLAYGROUND	\$500,000.00	In partnership with DCPS, the project will install a new playground for Sherwood Recreation Center and the adjacent elementary school on DPR property.	Planning/design	Aug-14	All funds will be used, in conjunction with DCPS funds for the project.
QN801C-BANNEKER BASEBALL CENTER	\$10,509.62	Project has been used for site improvements at Banneker.	Complete	Complete	
QP310C-WATKINS PARK	\$126,793.91	Funds remaining in the project will be put toward the modernization of the DPR space at Watkins Elementary School. Original project constructed new playground, field, and play courts at Watkins.	Planning. Original project closed.	TBD	All funds needed.
QS439C-NEW YORK AVENUE DAY CARE REDEVELOPMENT	\$695.63	Renovation of facility and playground improvements	Complete	Complete	
QS541C-BARRY FARM RECREATION CENTER	\$1,078,630.36	New recreation and indoor aquatic center. Improvements also include new playground, play courts, athletic field, and parking.	Construction		All funds needed for project implementation.
R6701C-BALD EAGLE RECREATION CENTER	\$0.00				
	\$50,784.78				
	\$50,784.78	Renovation and expansion of the Bald Eagle Recreation Center + Boxin Annex.	Complete	Complete	
RE017C-PARKVIEW REC CNTR	\$400,000.00	Renovations of a field house at Park View.	Planning	Jun-15	All funds needed.
RG001C-GENERAL IMPROVEMENTS	\$3,257,046.45				
	\$345,502.88				



as of 2/7/2014

Project Number/Project Name/Fund Detail

Project Number/Project Name/Fund Detail	Allotment Balance	Project Description	Status	Estimated Completion	Remaining Spending
	\$3,602,549.33	Small Capital/Modernization - Various Projects/Playgrounds, etc; The General Improvements project ensures monies are available to address projects as they are identified, especially emergencies and unmet needs. This project includes urgent renovations to parks and recreation centers, replacement of water fountains, and major repairs, renovation, and installation of new heating, ventilating, and air conditioning (HVAC) systems at various DC Department of Parks and Recreation (DPR) facilities across the city. Many DPR facilities have experienced major roof leakage indicating that their roofs are beyond repair and require replacement. This project ensures funding is available to remediate deteriorated landscape and protect resources from the damaging effects of storm water runoff.	Planning + construction	Ongoing	All funds needed.
RG003C-PLAYGROUND EQUIPMENT	\$49,529.18	Purchase of playground equipment for citywide playground project.	Planning, design + construction.	Sep-14	All funds needed.
RG004C-HVAC REPLACEMENT	\$146,015.34	HVAC replacements at various sites.	Planning/construction	Ongoing	All funds needed.
RG006C-SWIMMING POOL REPLACEMENT	\$2,902,685.84	Renovations of DPR's pools. 2014 priority project is the renovation of Oxon Run Pool in Ward 8.	Planning	Jun-14	All funds needed.
RG008C-NOYES FIELD	\$147,369.67	Construction of new playground, fitness zone, community garden, and play grass.	Complete	Complete	
RG0WHC-WASHINGTON HIGHLANDS POOL	\$900,000.00	Planning of new indoor pool in Ward 8. DPR is studying need with the DPR Master Plan.	Planning	Ongoing	
RR007C-FACILITY RENOVATION	\$25,801.84				
	\$1,560,532.00				
	\$1,586,333.84	Funds for the improvement of Taft/Dwight Mosley Field.	Planning	Jun-15	All funds needed.
RR015C-PARK LIGHTING	\$4,669.00				
	\$52,719.74				
	\$57,388.74	Funds used for installation of new park lighting at various sites.	Planning/Design	Ongoing	
SET38C-SOUTHEAST TENNIS AND LEARNING CENTER	\$12,612,609.00	Design and construction of modernization of Southeast Tennis + Learning Center. Work will be done in two phases.	Design	Jul-15	All funds needed for project implementation.
URA37C-URBAN AGRICULTURE	\$500,000.00	Expand opportunities for urban agriculture through new community gardens and edible landscapes.	Planning	Dec-14	All funds needed.
Total	\$81,580,909.49				
	\$11,466,854.75				
	\$125,159.54				
	\$0.00				
	\$93,172,923.78				

FY13 CONTRACTS

VENDOR	END PRODUCT OR SERVICE	AMOUNT	FUNDING SOURCE	TERM	COMPETITIVE	MONITOR
ADRIANE GILL	Footsteps Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
After School Dance Fund	Salsa Dance Instructor	\$ 8,925.00	Enterprise	1 Year	Yes	Fran Scott
ALISON MARCIA MORROW	Sewing & Arts & Crafts Instructor	\$ 2,560.00	Enterprise	1 Year	Yes	Fran Scott
AMBER WILSON	Footsteps Instructor	\$ 12,060.00	Enterprise	1 Year	Yes	Toni Thompson
ANDREW EMILIO STEEL	Drums & Rock Band Instructor	\$ 14,625.00	Enterprise	1 Year	Yes	Fran Scott
ANNE BLISS MASCOLINO	Qi Gong Instructor	\$ 2,520.00	Enterprise	1 Year	Yes	Fran Scott
ANTHONY MILLER	Basketball Season Contractor	\$ 500.00	Enterprise	1 Year	Yes	Tolbert Strong
ANTONIO L. LONG	Gymnastics Instructor	\$ 33,440.00	Enterprise	1 Year	Yes	Fran Scott
BEVERLY COWSER	Computer Tutorial Instructor	\$ 16,016.00	Enterprise	1 Year	Yes	Jeri Ingram
BOYS & GIRLS CLUBS OF GREATER	Jelleff (Boys and Girls Club)	\$ 358,324.00	Enterprise	1 Year	Yes	Kevin Clark
BRUCE WILLIAMS	Fall Pop Warner Sports Contractor	\$ 1,800.00	Enterprise	1 Year	Yes	Kevin Clark
CAPITOL ENTERTAINMENT	Charter Bus Services	\$ 400.00	Enterprise	1 Year	Yes	Louis Hall
CAPITOL ENTERTAINMENT	Charter Transportation Services	\$ 23,210.00	Enterprise	1 Year	Yes	Vanessa Gerideau
CARMEN ALEXIS BERRY	Adult Sport Temporary Assistant	\$ 8,025.00	Enterprise	1 Year	Yes	Luna Harrison
Carmen Williams	Nurse Services @ Camp Riverview	\$ 1,575.00	Enterprise	1 Year	Yes	Louis Hall
CHARMAL BETHEA	Footsteps Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
CHERYL ANITA BRANHAM	Pop Warner Program Field Monitor	\$ 396.00	Enterprise	1 Year	Yes	Kevin Clark
CHRISTOPHER W SABBATINI	2013 Fall Conference Video Production Services	\$ 9,950.00	Operating	1 Year	Yes	Derek Schultz
City J.A.M. Expien	Zumba Instructor	\$ 4,480.00	Enterprise	1 Year	Yes	Sherman Nelson
Clara Berryhill	Duplicate Bridge Contractor	\$ 8,850.00	Enterprise	1 Year	Yes	Ralph Wright
CORY R. HILL	Boot Camp Instructor	\$ 4,480.00	Enterprise	1 Year	Yes	Sherman Nelson
DC TRAILS, INC.	Charter Bus Services	\$ 29,400.00	Operating	1 Year	Yes	Derek Schultz
Deborah Mitchell Parker	Aquatic Aerobics Instruction	\$ 6,600.00	Enterprise	1 Year	Yes	Cecilia Washington
Deluan Davis Jr.	Summer Basketball Score Keepers	\$ 1,462.50	Enterprise	1 Year	Yes	Kevin Clark
DELZINA BUNN HARGROVE	Footsteps Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
DEON MINOR	Basketball Season Contractor	\$ 500.00	Enterprise	1 Year	Yes	Tolbert Strong
Dilyana Kirova	Art & Music Instructor	\$ 3,700.00	Enterprise	1 Year	Yes	Keely Alexander
Dilyana Kirova	Arts For Kids Instructor	\$ 700.00	Enterprise	1 Year	Yes	Fran Scott
DIONNA MCTAW	Footsteps Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
DONNA STURM	Integral Yoga Instructor	\$ 4,350.00	Enterprise	1 Year	Yes	Ralph Wright
DONNELL WAHL	Pop Warner Program Field Monitor	\$ 396.00	Enterprise	1 Year	Yes	Kevin Clark
DUANE HARRISON	Afterschool Education Tutorial Program Instructor	\$ 9,450.00	Enterprise	1 Year	Yes	Jeri Ingram
EMMITT W. EPPERSON	Fall Pop Warner Sports Contractor	\$ 1,800.00	Enterprise	1 Year	Yes	Tolbert Strong
ENGAGED STRATEGIES, LLC	2013 Fall Conference Customer Service Training Vendor	\$ 4,500.00	Operating	1 Year	Yes	Derek Schultz
Enoch Thompson	Tennis Instructor	\$ 5,000.00	Enterprise	1 Year	Yes	Jeri Ingram
EPIC SPIRIT VENTURES	Cheer Training	\$ 2,450.00	Enterprise	1 Year	Yes	Jennifer Moore
EUGENE JOSEPH THOMAS JR.	Pop Warner Sports Contractor	\$ 2,196.00	Enterprise	1 Year	Yes	Kevin Clark
EVANGELINE EMANUEL	Karate Instructor	\$ 7,680.00	Enterprise	1 Year	Yes	Fran Scott
FABIAN GALVEZ	Futsal Referee	\$ 4,250.00	Enterprise	1 Year	Yes	Sean Clark
Frank R. Cook, III	Small Engine Repair	\$ 9,000.00	Operating	1 Year	Yes	Steven Anderson
Gary Hill	Tennis Instructor	\$ 4,000.00	Enterprise	1 Year	Yes	Jeri Ingram
GAYLA APRIL	Exercise Instructor	\$ 900.00	Enterprise	1 Year	Yes	Ralph Wright
GERALD JONES JR.	Basketball Season Contractor	\$ 1,962.00	Enterprise	1 Year	Yes	Tolbert Strong
GOD'S HEALING TEMPLE, INC.	Piano & Singing Instructor	\$ 3,680.00	Enterprise	1 Year	Yes	Fran Scott
I TRAINED U, INC.	Basketball Training	\$ 4,500.00	Enterprise	1 Year	Yes	Tolbert Strong
INDEPENDENT OFFICIALS ASSOC.	Adult Basketball, Flag Football, Kickball Officials	\$ 49,500.00	Enterprise	1 Year	Yes	Luna Harrison
INDEPENDENT OFFICIALS ASSOC.	Basketball Officials	\$ 73,395.00	Enterprise	1 Year	Yes	Tolbert Strong
INDEPENDENT OFFICIALS ASSOC.	Youth Football Officials	\$ 49,950.00	Enterprise	1 Year	Yes	Kevin Clark
Isabelle M. Thabault	Bridge Instructor	\$ 2,400.00	Enterprise	1 Year	Yes	Fran Scott
JAMES PHILLIPS	Art Instructor	\$ 2,240.00	Enterprise	1 Year	Yes	Ralph Wright
JAMZ American Spirit Connection Inc	Cheer Training	\$ 2,850.00	Enterprise	1 Year	Yes	Jennifer Moore
Janet Helms	Piano & Singing Instructor	\$ 12,040.00	Enterprise	1 Year	Yes	Fran Scott
Janine Rudder	Pilates Ball Fusion Instructor	\$ 2,400.00	Enterprise	1 Year	Yes	Sherman Nelson
JEAN M FINKLEMAN	Fencing Instructor	\$ 27,200.00	Enterprise	1 Year	Yes	Fran Scott
Jennifer Gennaro Oxley	Aquatic Aerobics Instructor	\$ 4,025.00	Enterprise	1 Year	Yes	Cecilia Washington
JERRIEL T. HALL	Afterschool Education Tutorial Program Instructor	\$ 575.00	Enterprise	1 Year	Yes	Jeri Ingram
Jonathan Kerr	Pottery and Ceramics Instructor	\$ 7,200.00	Enterprise	1 Year	Yes	Ralph Wright
JOSEPH L. QUEEN	Gymnastics Instructor	\$ 35,200.00	Enterprise	1 Year	Yes	Fran Scott
JUDY WEST	Fall Pop Warner Sports Contractor	\$ 2,196.00	Enterprise	1 Year	Yes	Kevin Clark
JULIA BAY	Slimnastics Instructor	\$ 4,320.00	Enterprise	1 Year	Yes	Fran Scott
KANIKA WISEMAN	Footsteps Instructor	\$ 1,400.00	Enterprise	1 Year	Yes	Toni Thompson
KATHLEEN THOMAS	Yoga Instructor	\$ 4,500.00	Enterprise	1 Year	Yes	Sherman Nelson
KAVIN R. GRAY	Pop Warner Program Field Monitor	\$ 396.00	Enterprise	1 Year	Yes	Kevin Clark
KINDRA BEAMON	Pop Warner Program Field Monitor	\$ 396.00	Enterprise	1 Year	Yes	Kevin Clark
KYRA HAYES	Footsteps Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
LATIN AMERICAN YOUTH CENTER	Rita Bright (Latin American Youth Center)	\$ 487,770.00	Operating	4 Year	Yes	Derek Schultz
LESLIE A. DUFF	Teen Career Building Workshops	\$ 4,970.00	Enterprise	1 Year	Yes	Louis Hall
Linda Jeanette Grymes	Aquatic Aerobics Instruction	\$ 18,405.00	Enterprise	1 Year	Yes	Cecilia Washington
MALCOLM ENGLISH	Basketball Season Contractor	\$ 500.00	Enterprise	1 Year	Yes	Tolbert Strong
Malcolm Greene	Tennis Instructor	\$ 7,870.00	Enterprise	1 Year	Yes	Jeri Ingram
MARCUS SMITH	Basketball Season Contractor	\$ 500.00	Enterprise	1 Year	Yes	Tolbert Strong
MARCUS SMITH	Basketball Season Contractor	\$ 1,962.00	Enterprise	1 Year	Yes	Tolbert Strong
MARGARET JAMES	Contracted Cook Service 2013 (Camp Riverview)	\$ 1,530.00	Intra-District	1 Year	Yes	Louis Hall
MARIA LUISA SYLOS-LABINI	China Painting Instructor	\$ 3,850.00	Enterprise	1 Year	Yes	Ralph Wright
MARK SHERIDAN BROADUS JR.	Fall Pop Warner Sports Contractor	\$ 1,800.00	Enterprise	1 Year	Yes	Kevin Clark
MARTIN PADDAK	Drawing & Painting Instructor	\$ 2,880.00	Enterprise	1 Year	Yes	Fran Scott
MCW SOLUTIONS, LLC	Lamond Recreation Center A/V Install	\$ 9,180.14	Operating	1 Year	Yes	Derek Schultz
METROPOLITAN BASEBALL&SOFTBALL	Adult Softball Umpires	\$ 36,500.00	Enterprise	1 Year	Yes	Luna Harrison
NATHANIEL BARKSDALE	Pop Warner Program Field Monitor	\$ 396.00	Enterprise	1 Year	Yes	Kevin Clark
NATIVIDAD DELCID	Futsal Reference	\$ 4,250.00	Enterprise	1 Year	Yes	Sean Clark
NEIL JOFFE	Art Instructor	\$ 2,800.00	Enterprise	1 Year	Yes	Ralph Wright
NEW SCHOOL OF DANCE & ARTS	Ballet Instructor	\$ 3,400.00	Enterprise	1 Year	Yes	Fran Scott
No Judgement Zone Fitness	Zumba Instructor	\$ 1,200.00	Enterprise	1 Year	Yes	Sherman Nelson
NOELLE M WILSON	Footsteps Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
PAULA MILLER	Pottery / Ceramics Instructor	\$ 3,262.50	Enterprise	1 Year	Yes	Ralph Wright
Phyllis Box	Zumba Instructor	\$ 3,650.00	Enterprise	1 Year	Yes	Sherman Nelson
PREFERRED MEAL SYSTEMS INC	City-Wide Summer Feeding	\$ 1,938,826.50	Intra-District	4 Year	Yes	Mark McCain
RAYMOND FINKLEMAN	Fencing Instructor	\$ 30,880.00	Enterprise	1 Year	Yes	Fran Scott
ROBERT A. STOWERS	Jelleff Sunday Hours Contractor	\$ 4,960.00	Enterprise	1 Year	Yes	Derek Schultz

ROBERT GORHAM	Adult Sport Temporary Assistant	\$ 8,025.00	Enterprise	1 Year	Yes	Luna Harrison
RODGERS, JOHN	Guitar Instructor	\$ 2,736.00	Enterprise	1 Year	Yes	Fran Scott
SHARA BANISADR	Abstract Painting Instructor	\$ 8,820.00	Enterprise	1 Year	Yes	Fran Scott
SHERMAN JENKINS	Pop Warner Program Field Monitor	\$ 396.00	Enterprise	1 Year	Yes	Kevin Clark
Sonia Pessoa	Brazilian Samba Instructor	\$ 2,625.00	Enterprise	1 Year	Yes	Ralph Wright
Stan White	Tennis Instructor	\$ 180.00	Enterprise	1 Year	Yes	Jeri Ingram
STEPHANIE A. BARTON	Crafts Studio Instructor	\$ 640.00	Enterprise	1 Year	Yes	Ralph Wright
TAI PEDRO & ASSOCIATES P C	FY 2013 Workforce Development Sessions	\$ 11,800.00	Operating	1 Year	Yes	Kyna Kirkland
Tara Eggleston	LGI, WSI, FIT Aquatics nstructor	\$ 2,508.00	Enterprise	1 Year	Yes	Cecilia Washington
TEQUAILA LAWANDA MONROE	Pop Warner Program Field Monitor	\$ 396.00	Enterprise	1 Year	Yes	Kevin Clark
THE TRUST FOR PUBLIC LAND	Trust for Public Land PlayDC Concept Design (GRANT)	\$ 195,000.00	Operating	1 Year	No	Derek Schultz
THOMAS JOHN GRIFFITHS	Aquatic Facility Audit	\$ 6,500.00	Operating	1 Year	No	Cecilia Washington
TIAI'RE HAIRSTON	Fall Pop Warner Sports Contractor	\$ 2,196.00	Enterprise	1 Year	Yes	Kevin Clark
TRACEY M. BARBEE	Footsteps Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
TURF CENTER LAWNS	Batting Cage Installation	\$ 9,998.00	Operating	1 Year	No	Derek Schultz
TYSEAN S. SWANN	Fall Pop Warner Sports Contractor	\$ 1,800.00	Enterprise	1 Year	Yes	Kevin Clark
WILLIE NICHOLSON	Fall Pop Warner Sports Contractor	\$ 2,196.00	Enterprise	1 Year	Yes	Kevin Clark
XEROX CORPORATION	Xerox Fleet Copier Service & Supplies	\$ 130,000.00	Operating	1 Year	No	Derek Schultz
YOLANDA SPEARS	Pottery Instructor	\$ 11,250.00	Enterprise	1 Year	Yes	Fran Scott
Zerline A. Hughes Jennings	FY13 Zumba Instructor	\$ 1,150.00	Enterprise	1 Year	Yes	Sherman Nelson

FY14 CONTRACTS

VENDOR	END PRODUCT OR SERVICE	AMOUNT	FUNDING SOURCE	TERM	COMPETITIVE	MONITOR
ADRIANE GILL	Footsteps Dance Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
ALISON MARCIA MORROW	Sewing Instructor @ Chevy Chase Comm. Ctr.	\$ 1,920.00	Enterprise	1 Year	Yes	Fran Scott
AMBER WILSON	Footsteps Dance Coordinator	\$ 15,300.00	Enterprise	1 Year	Yes	Toni Thompson
ANDREW EMILIO STEEL	Drums & Rock Band Instructor @ Chevy Chase Comm. Ctr.	\$ 16,000.00	Enterprise	1 Year	Yes	Fran Scott
ANDREW FRANKLIN	Pop Warner Program Field Monitor	\$ 577.50	Enterprise	1 Year	Yes	Kevin Clark
ANNE BLISS MASCOLINO	Qi Gong Instructor @ Chevy Chase Comm. Ctr.	\$ 3,552.00	Enterprise	1 Year	Yes	Fran Scott
ANTONIO L. LONG	Gymnastics Instructor @ Chevy Chase Comm. Ctr.	\$ 25,920.00	Enterprise	1 Year	Yes	Fran Scott
BEVERLY COWSER	SETLC Computer/Tutorial Instructor	\$ 9,984.00	Enterprise	1 Year	Yes	Jeri Ingram
BOYS & GIRLS CLUBS OF GREATER	Jelleff (Boys and Girls Club)	\$ 325,224.00	Operating	4 Year	Yes	Toni Thompson
CHERYL ANITA BRANHAM	Pop Warner Program Field Monitor	\$ 577.50	Enterprise	1 Year	Yes	Kevin Clark
City J.A.M. Expien	Zumba Instructor	\$ 6,000.00	Enterprise	1 Year	Yes	Sherman Nelson
Clara Berryhill	Duplicate Bridge (Chevy Chase Comm. Ctr.)	\$ 3,825.00	Enterprise	1 Year	Yes	Fran Scott
Clara Berryhill	Duplicate Bridge @ Guy Mason Comm. Ctr.	\$ 7,350.00	Enterprise	1 Year	Yes	Ralph Wright
DELZINA BUNN HARGROVE	Footsteps Dance Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
DENISE ROSE	Dance Instructor	\$ 9,960.00	Enterprise	1 Year	Yes	Lou Hall
DIONNA MCTAW	Footsteps Dance Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
DONNA STURM	Integral Yoga Instructor @ Guy Mason Comm. Ctr.	\$ 4,800.00	Enterprise	1 Year	Yes	Ralph Wright
DUANE HARRISON	SETLC Afterschool Education Tutorial Program Instructor	\$ 9,975.00	Enterprise	1 Year	Yes	Jeri Ingram
DeJuan Davis Jr.	Basketball Scoretable Contractor	\$ 2,887.50	Enterprise	1 Year	Yes	Toby Strong
EMMITT W. EPPERSON	Pop Warner Program Field Monitor	\$ 577.50	Enterprise	1 Year	Yes	Kevin Clark
EUGENE JOSEPH THOMAS JR.	Pop Warner Program Field Monitor	\$ 577.50	Enterprise	1 Year	Yes	Kevin Clark
EVANGELINE EMANUEL	Karate Instructor (Chevy Chase Comm. Ctr.)	\$ 8,640.00	Enterprise	1 Year	Yes	Fran Scott
Enoch Thompson	Tennis Instructor	\$ 4,980.00	Enterprise	1 Year	Yes	Jeri Ingram
GAYLA APRIL	Exercise "Move It or Lose It" Instructor @Guy Mason Comm. Ctr.	\$ 960.00	Enterprise	1 Year	Yes	Ralph Wright
Gary Hill	Tennis Instructor	\$ 3,600.00	Enterprise	1 Year	Yes	Jeri Ingram
HOWARD R JEAN	Tennis Instructor	\$ 4,980.00	Enterprise	1 Year	Yes	Jeri Ingram
Isabelle M. Thabaut	Duplicate Bridge II Instructor @ Chevy Chase Comm. Ctr.	\$ 2,400.00	Enterprise	1 Year	Yes	Fran Scott
JAYME MORRISON	Poetically Speaking Instructor	\$ 4,500.00	Enterprise	1 Year	Yes	Fran Scott
JEAN M FINKLEMAN	Fencing II Instructor @ Chevy Chase Comm. Ctr.	\$ 21,600.00	Enterprise	1 Year	Yes	Lou Hall
JOHN VINCENT SPEARS JR.	Video Film Editing Instructor	\$ 5,490.00	Enterprise	1 Year	Yes	Fran Scott
JOSEPH L. QUEEN	Gymnastics Instructor @ Stoddert Comm. Ctr.	\$ 6,840.00	Enterprise	1 Year	Yes	Ricky Davenport
JOSEPH L. QUEEN	Gymnastics II @ Chevy Chase Comm. Ctr.	\$ 24,320.00	Enterprise	1 Year	Yes	Fran Scott
JULIA BAY	Slimnastics (Chevy Chase Comm. Ctr.)	\$ 4,320.00	Enterprise	1 Year	Yes	Fran Scott
Janet Helms	Piano & Singing Instructor @ Hardy Rec. Ctr.	\$ 3,520.00	Enterprise	1 Year	Yes	Carnelle Ratliff
Janet Helms	Piano & Singing Instructor @ Chevy Chase Comm. Ctr.	\$ 12,800.00	Enterprise	1 Year	Yes	Fran Scott
Jonathan Kerr	Pottery and Ceramics Instructor @ Guy Mason Comm. Ctr.	\$ 7,200.00	Enterprise	1 Year	Yes	Ralph Wright
KANIKA WISEMAN	Footsteps Dance Instructor	\$ 1,400.00	Enterprise	1 Year	Yes	Toni Thompson
KATHLEEN THOMAS	Yoga Instructor @ Chevy Chase Comm. Ctr.	\$ 4,500.00	Enterprise	1 Year	Yes	Fran Scott
KAVIN R. GRAY	Pop Warner Program Field Monitor	\$ 577.50	Enterprise	1 Year	Yes	Kevin Clark
KINDRA BEAMON	Pop Warner Program Field Monitor	\$ 577.50	Enterprise	1 Year	Yes	Kevin Clark
KYRA HAYES	Footsteps Dance Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
Kimberly Byrd-Freeman	Basketball Scoretable Contractor	\$ 2,887.50	Enterprise	1 Year	Yes	Toby Strong
LAJUAN HOLLIDAY-GALLMON	Zumba Instructor	\$ 2,100.00	Enterprise	1 Year	Yes	Sherman Nelson
LATIN AMERICAN YOUTH CENTER	Rita Bright (Latin American Youth Center) Option Year 3	\$ 373,476.00	Operating	41 Year	Yes	Toni Thompson
LG Total Fitness/Triple Deligh	Aquatics Water Aerobics Contractor	\$ 40,000.00	Operating	1 Year	Yes	Cecilia Washington
MARCUS SMITH	Basketball Scoretable Contractor	\$ 1,237.50	Enterprise	1 Year	Yes	Toby Strong
MARIA LUISA SYLOS-LABINI	China Painting Instructor (Guy Mason Comm. Ctr.)	\$ 4,200.00	Enterprise	1 Year	Yes	Ralph Wright
MARTIN PADDACK	Drawing & Painting Instructor @ Chevy Chase Comm. Ctr.	\$ 2,880.00	Enterprise	1 Year	Yes	Fran Scott
MCLEAN BUS COMPANY	Bus Transportation	\$ 10,400.00	Enterprise	1 Year	Yes	Jennifer Moore
MCLEAN BUS COMPANY	CHARTERED BUS TRANSPORTATION	\$ 15,400.00	Enterprise	1 Year	Yes	Jennifer Moore
Malcolm Greene	Tennis Instructor	\$ 7,470.00	Enterprise	1 Year	Yes	Jeri Ingram
Merlene Forde	Tennis Instructor	\$ 3,600.00	Enterprise	1 Year	Yes	Jeri Ingram
NEW SCHOOL OF DANCE & ARTS	Ballet Instructor @ Chevy Chase Comm. Ctr.	\$ 4,800.00	Enterprise	1 Year	Yes	Fran Scott
NOELLE M WILSON	Footsteps Dance Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
Neil Whitehead	Modern Dance Instructor	\$ 5,490.00	Enterprise	1 Year	Yes	Lou Hall
No Judgement Zone Fitness	Zumba Instructor @ Hardy Rec. Ctr.	\$ 4,800.00	Enterprise	1 Year	Yes	Sherman Nelson
Noah M Anderson	Basketball Scoretable Contractor	\$ 1,237.50	Enterprise	1 Year	Yes	Toby Strong
PAULA MILLER	Pottery / Ceramics Instructor @ Guy Mason Comm. Ctr.	\$ 3,600.00	Enterprise	1 Year	Yes	Ralph Wright
PERETTE ARRINGTON	Youth Volleyball Clinic Trainer	\$ 500.00	Enterprise	1 Year	Yes	Jennifer Moore
Phyllis Box	Zumba Instructor @ Guy Mason Comm. Ctr.	\$ 1,600.00	Enterprise	1 Year	Yes	Ralph Wright
Phyllis Box	Zumba Instructor @ Chevy Chase Comm. Ctr.	\$ 1,600.00	Enterprise	1 Year	Yes	Fran Scott
RAYMOND FINKLEMAN	Fencing Instructor @ Chevy Chase Comm. Ctr.	\$ 31,680.00	Enterprise	1 Year	Yes	Fran Scott
ROBERT A. STOWERS	Jelleff Contractual Services	\$ 10,000.00	Enterprise	1 Year	Yes	Toni Thompson
RODGERS, JOHN	Guitar Instructor (Chevy Chase Comm. Ctr.)	\$ 2,736.00	Enterprise	1 Year	Yes	Fran Scott
SHARA BANISADR	Abstract Painting Instructor @ Chevy Chase Comm. Ctr.	\$ 8,960.00	Enterprise	1 Year	Yes	Fran Scott
SHELLEY DELON	Tennis Instructor	\$ 4,980.00	Enterprise	1 Year	Yes	Jeri Ingram
SHERMAN JENKINS	Pop Warner Program Field Monitor	\$ 577.50	Enterprise	1 Year	Yes	Kevin Clark
STEPHANIE A. BARTON	Crafts Studio Instructor @ Guy Mason Comm. Ctr.	\$ 640.00	Enterprise	1 Year	Yes	Ralph Wright
Sonia Pessoa	Brazilian Samba Instructor @ Chevy Chase Comm. Ctr.	\$ 3,360.00	Enterprise	1 Year	Yes	Fran Scott
Stan White	Tennis Instructor	\$ 3,600.00	Enterprise	1 Year	Yes	Jeri Ingram
TEQUAILA LAWANDA MONROE	Pop Warner Program Field Monitor	\$ 577.50	Enterprise	1 Year	Yes	Kevin Clark
TIAI'RE HAIRSTON	Pop Warner Program Field Monitor	\$ 577.50	Enterprise	1 Year	Yes	Kevin Clark
TRACEY M. BARBEE	Footsteps Dance Instructor	\$ 1,050.00	Enterprise	1 Year	Yes	Toni Thompson
WILLIE NICHOLSON	Pop Warner Program Field Monitor	\$ 577.50	Enterprise	1 Year	Yes	Kevin Clark
XEROX CORPORATION	Xerox Fleet Copier Service & Supplies	\$ 130,000.00	Enterprise	1 Year	Yes	David Bishop
YOLANDA SPEARS	Pottery Instructor (Chevy Chase Comm. Ctr.)	\$ 16,000.00	Enterprise	1 Year	Yes	Fran Scott
Zerline A. Hughes Jennings	Zumba Instructor @ Palisades Comm. Ctr.	\$ 1,400.00	Enterprise	1 Year	Yes	Keely Alexander

Partnering Agency	Year	Topic	Expiration Date
DGS, DDOT, DDOE	2012	Management of Invasive Plant Species	Sept. 30, 2017
MPD	2012	ShotSpotter Gun Detection System on roof of 100 Stoddert Pl, SE	No Expiration
OP, DGS	2012	DPR Master Plan	Sept. 30, 2014
Council of the District of Columbia	2013	Equipment Rental for Emancipation Day	Sept. 30, 2013
DCBOEE	2013	Use of Sites for Election	Sept. 30, 2013
DCHR	2013	HR Consultant	Sept. 30, 2013
DCHR	2013	Drug Testing	Sept. 30, 2013
DCHR	2013	Background Checks	Sept. 30, 2013
DCPL	2013	Story Time Program for early childhood youth	Jun. 5, 2013
DCPS	2013	Use of track field	Jun. 8, 2013
DDOT	2013	Bike Share at Site	7-May-20
DGS - PSPD	2013	Security at Trinidad Rec.	Sept. 30, 2013
DGS - PSPD	2013	Security at Outdoor Pools for Summer	Sept. 2, 2013
DGS - PSPD	2013	Security at Wilson Pool	Sept. 30, 2013
DGS, DDOE	2013	Environment Testing Equipment	Nov. 2014
DOES	2013	SYEP	Aug. 31, 2013
DOES	2013	Grow Your Own Program	Jan. 29, 2014
DOH	2013	Park Prescription Program	Dec. 31, 2013
FEMS	2013	Emergency Personnel at BHISM	Feb. 17, 2013
FEMS	2013	First Aid/CPR Training for staff	Sept. 30, 2013
MPD	2013	ShotSpotter Gun Detection System on roof of 2 sites	No Expiration
MPD	2013	Permit Fees	Sept. 30, 2013
OAG	2013	Legal Support	Sept. 30, 2013
OAG	2013	Litigation Cost	Sept. 30, 2013
OCTO	2013	DC One Card	Sept. 30, 2013
OFT	2013	OFT Services	Sept. 30, 2013
OP, DGS	2013	Sustainable DC Grant	Sept. 30, 2014
OP, DGS	2013	Franklin Park	Sept. 30, 2014
ORM	2013	Return to Work Candidates	Sept. 30, 2013
OSSE	2013	Summer Food Service Program	Sept. 30, 2013
DPW	Every Year	Fleet Repairs & Maintenance	Every Year



Vincent C. Gray
Mayor

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Parks and Recreation

Office of the Director



Jesús Aguirre
Director

OFFICE ORDER: DPR Policy No: 4.110 (Revised)

SUBJECT: Equal Employment Opportunity (“EEO”) Policy, Sexual Harassment Policy, Diversity Goals, and Discrimination Complaint Procedures

DATE: September 26, 2012

The District of Columbia Department of Parks and Recreation (“DPR”) promulgates the following rules and procedures regarding equal employment opportunity and diversity. They shall become effective immediately upon the execution of this document by the Director of DPR. Additionally, the appointment of the agency’s EEO Officer and Counselors shall become effective immediately upon the execution of this Order by the Director.

AUTHORITY: The Director of DPR adopts this policy as consistent with the agency’s mission and applicable local and Federal laws and regulations including, but not limited to: District of Columbia Human Rights Act, effective December 13, 1977 (D.C. Law 2-38; D.C. Official Code § 2-1401.01, *et. seq.*) (the “DCHRA”); Title VII of the Civil Rights Act of 1964, as amended (PL 88-352, § 703; 42 U.S.C. § 2000e-2) (the “Civil Rights Act”); Title IV, Chapter 1 of the District of Columbia Municipal Regulations (DCMR § 4101, *et. seq.*); and Mayor’s Order 2004-171 (October 20, 2004), Sexual Harassment. This policy supersedes and replaces in its entirety DPR Policy No: 4.110, Sexual Harassment (April 11, 2002).

I. EQUAL EMPLOYMENT OPPORTUNITY POLICY

- A. DPR is committed to fairness and diversity in the workplace, recognizing that the respect and dignity with which we treat each other is critical to the success of DPR’s mission. DPR is an equal opportunity employer with a firm commitment to upholding local and federal laws prohibiting employment discrimination.
- B. It is the policy of DPR that all recruitment, hiring, compensation (including salary and benefits to the maximum extent of the law), training, work assignments, working conditions, promotions, rotations, transfers, retention decisions, job classifications (including limiting terms, conditions, or privileges of employment, such as limiting, segregating, or classifying an employee in a manner that deprives or tends to deprive the individual of employment opportunities or otherwise adversely affects his/her protected status as an employee), layoffs, separations, awards, discipline, and any other employment, corrective, or adverse action, as defined by applicable law, be administered without regard to actual or perceived:
- race;
 - color;
 - religion (including religious beliefs or lack of such beliefs);

- national origin (including ancestry, country of birth, and nationality);
 - sex (gender and conditions associated with gender, such as pregnancy);
 - sexual orientation;
 - gender identity or expression;
 - age;
 - mental or physical disability;
 - marital status;
 - personal appearance (subject to reasonable, uniformly applied rules and guidelines);
 - family responsibility (including being a contributor to the support of one or more persons in a dependent relationship);
 - matriculation (including part-time student status if such status does not interfere with one's DPR employment);
 - political affiliation (including past or present political affiliation or lack of such affiliation); and/or
 - genetic information.
- C. It is DPR's policy to eliminate discrimination on the basis of the factors listed above, as they are more fully defined in section 102 of the DCHRA, and to take affirmative action to ensure equal employment opportunity for all of its employees and applicants for employment.
- D. It is also DPR's policy to provide a work environment free from harassment based on any of the factors in the above list.
- E. Any employee, irrespective of status or position, found to have engaged in unlawful discrimination or harassment in violation of this policy, and any employee in a position of authority who fosters an environment that allows such unlawful discrimination or harassment to exist, shall be subject to appropriate disciplinary action, up to and including removal.
- F. Written notices of non-discrimination containing the names and contact information for DPR's EEO Officer and EEO Counselors shall be posted at all DPR sites in a location that is accessible to employees working at that site. If an employee is unable to locate the notice, that employee should contact his or her supervisor and report a missing notice. Employees may

also contact the EEO Officer or an EEO Counselor listed on the last page of this policy to request a new or replacement notice for notices that are missing or damaged.

II. SEXUAL HARASSMENT POLICY

- A. In accordance with Mayor's Order 2004-171 (October 20, 2004), and any current and/or future amendments or revisions thereto, it is DPR's policy to provide a work environment free from sexual harassment. Sexual harassment is a form of sex discrimination and is prohibited under the civil laws of the United States and the District of Columbia, including the DCHRA. The prohibitions against sexual harassment apply to all District and DPR employees and applicants, as well as to third parties such as volunteers, interns, fellows, and contractors. Sexual harassment is recognized as one of the most demeaning and demoralizing types of workplace misconduct. It creates an environment that is incompatible with an employee's right to work or receive services without fear, intimidation, coercion, or exploitation. Therefore, DPR has established a "zero tolerance" for sexual harassment in the workplace.
- B. Sexual harassment is defined as unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when any one of the following criteria is present:
1. submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment;
 2. submission to or rejection of such conduct by an individual is used as a basis for employment decisions affecting such individual; or
 3. such conduct has the purpose or effect of unreasonably interfering with the individual's work performance or creating an intimidating, hostile, or offensive work environment. The following are examples of conduct that may create an intimidating, hostile, or offensive work environment:
 - a. sexually oriented or sexually degrading language describing an individual or his/her body, clothing, hair, accessories, or sexual experiences;
 - b. sexually offensive comments, or off-color language, jokes, or innuendos that a reasonable person would consider to be of a sexual nature or belittling or demeaning to an individual's or a group's sexuality or gender;
 - c. the display or dissemination of sexually suggestive objects, books, magazines, photographs, music, cartoons, computer internet sites or references, or pictures;

- d. unnecessary and inappropriate touching or physical contact (e.g., brushing against a colleague's body, touching or brushing a colleague's hair or clothing, massaging, groping, patting, pinching, or hugging, etc.) that a reasonable person would consider to be of a sexual nature;
 - e. leering or sexually suggestive facial expressions, gestures, or sounds (e.g., whistling or kissing noises, etc.);
 - f. workplace sexual comments, conduct, displays, or suggestions between two willing parties that would cause a reasonable third party to be offended;
 - g. any unwanted repeated contact, including, but not limited to, in-person, telephonic, or e-mail or text communications, for romantic or sexual purposes; and/or
 - h. sexual assault.
- C. Sexual harassment includes behavior that creates a hostile work environment for witnesses to the inappropriate behavior. Sexual harassment can be committed by persons of both genders, against persons of the same or different genders. Sexual harassment can be committed by persons at any employment level in the organization, including managers and non-managers.
- D. All DPR employees are responsible for ensuring that the workplace is free from sexual harassment by complying with this policy and cooperating fully in any investigation of a sexual harassment complaint. Employees or qualified applicants who witness sexual harassment or know of allegations of sexual harassment in the workplace should report such conduct to their supervisor, DPR EEO Officer, or one of DPR's EEO Counselors or any DPR manager. As further discussed below, sexual harassment can be reported in writing and/or verbally.
- E. **MANDATORY DUTY OF SUPERVISORS TO REPORT SEXUAL HARASSMENT:** Supervisors have a mandatory/affirmative duty to report to the DPR EEO Officer, a DPR EEO Counselor, or a higher lever supervisor (1) any and all sexual harassment allegations or complaints brought to the supervisor's attention and (2) conduct that a supervisor observes that may constitute sexual harassment. If a supervisor fails to comply with this mandatory duty to report any such allegations, complaints, or conduct, such failure may be a basis for disciplinary action against the supervisor, up to and including removal. DPR maintains a central process for reporting and investigating sexual harassment complaints. Supervisors have an obligation to report as indicated in this paragraph but are not authorized to investigate or resolve complaints of sexual harassment unless a supervisor has received written delegation from DPR's agency head.
- F. The District of Columbia and DPR each offer regular training programs for employees on sexual harassment and the procedures for filing complaints. DPR employees must attend at

least one training session on sexual harassment during each fiscal year of employment. Supervisors must attend one additional training session during each fiscal year covering the supervisor's duty to respond to and report sexual harassment. This supervisor training may be included in a standard sexual harassment training course or may be taken separately.

- G. **Consensual Relationships.** Sexual/intimate relationships between employees and supervisors in the employee's chain of command are strongly discouraged. The existence of a sexual/intimate relationship between an employee and a supervisor will be factor in any proceeding in which the relationship is alleged to have contributed to a hostile work environment or adversely affected the terms and conditions of employment. If legal action is commenced against the District of Columbia and a supervisor who engaged in a sexual/intimate relationship with an employee, the existence of the relationship will be a factor in the District of Columbia's decision to provide legal representation to the supervisor. Employees involved in any such relationship should disclose the relationship to DPR's human resources office. In order to comply with the goals of this policy and to avoid conflicts of interest, the agency may require individuals involved in a relationship to transfer to a different work site and/or shift to alternative supervisory assignments.

III. RETALIATION

DPR will take all necessary steps to ensure that no person retaliates against, harasses, or coerces any other person because that person has filed a complaint of discrimination, furnished information in connection with such complaint, assisted anyone in filing or asserting a claim of discrimination, opposed alleged discriminatory conduct, or participated in any manner in an investigation, compliance review, or other activity related to enforcement of DPR's equal employment opportunity policy or sexual harassment policy. Any employee found to have engaged in retaliation in violation of this policy shall be subject to appropriate disciplinary action, up to and including removal.

IV. DIVERSITY GOALS

Diversity refers to understanding, respecting, and valuing the physical, cultural, and social differences among individuals. An organization in which people from diverse backgrounds work together, sharing a core of common values of honesty, integrity, hard work, and mutual respect, stimulates creativity and productivity and results in a stronger and more effective organization. Increasing workforce diversity (i.e., broadening the employee base of experience, insight, and talent) requires effective outreach to persons of different physical, cultural, and social characteristics and a thoughtful plan to encourage them to apply for positions at DPR. DPR intends to create a workforce that reflects, at all job levels, the richness and diversity of the Washington, D.C. metropolitan area.

DPR's most valuable asset is its diverse and multi-talented staff. Managing workforce diversity requires greater communication among employees, and between staff and managers, and an organizational culture that makes effective use of these differences and unique perspectives to

achieve DPR's mission. DPR promotes equal employment opportunity in the workplace to ensure an environment that fully uses the talents and strengths of all its employees. This is especially important as we work to provide better and more cost-effective services to our constituents. To this end, each manager will be responsible for nurturing and capitalizing on the talents of each employee, just as each employee will be expected to give his or her best.

V. PROCEDURES FOR FILING DISCRIMINATION COMPLAINTS

DPR is committed to resolving complaints of discrimination as quickly and efficiently as possible. Employees or applicants are encouraged to consult with DPR's EEO Officer or an EEO Counselor regarding complaints of discrimination as the agency is interested in addressing such concerns as soon as possible. **Notwithstanding the procedures regarding filing discrimination complaints contained in this DPR policy, Employees have the right to representation of their choosing and/or as may be contained in any applicable collective bargaining agreement. Also, employees may consult any EEO Counselor in District government and are not limited to utilizing DPR's EEO staff.**

Below are the procedures and timelines for filing a discrimination complaint (note that failure to file a complaint within the stated time periods may lead to a dismissal or loss of the claim):

- A. An employee or qualified applicant may consult and/or submit an informal complaint to the EEO Officer, EEO Counselor, and/or the Americans With Disabilities Act ("ADA") Counselor (for complaints involving mental or physical disability), within 180 calendar days after the alleged unlawful employment practice occurred or within 180 calendar days of the discovery of the occurrence giving him or her cause to believe that he or she has been discriminated against, whichever is earlier.
- B. An employee alleging discrimination in connection with acts that occurred on or after October 1, 2002, may file a complaint directly with a court of competent jurisdiction within one year of the alleged incident and forego the administrative process for alleged violations of the DCHRA.
- C. An employee alleging sexual harassment may file a complaint directly with the District of Columbia Office of Human Rights ("OHR") within one year of the alleged conduct; or, if the alleged conduct occurred on or after October 1, 2002, directly with a court of competent jurisdiction. Employees of the District of Columbia have certain additional rights to file complaints with the United States Equal Employment Opportunity Commission ("EEOC") pursuant to § 706 of the Civil Rights Act, and to pursue remedies provided for in the Age Discrimination in Employment Act, as amended (29 U.S.C. § 626 and 633). Employees are encouraged to consult with the OHR or counsel regarding such additional rights.
- D. In the event that a supervisor receives a verbal or written complaint from an employee, such complaint should be forwarded to the EEO Officer or EEO Counselor immediately or within

twenty-four (24) hours of receipt.

- E. Complaints received by the EEO Officer, EEO Counselor, or the ADA Coordinator shall be reviewed and processed promptly for counseling, investigation, and/or other remedial steps (if needed), as outlined in below Section VII.

VI. CONFIDENTIALITY

As previously mentioned, supervisors have a mandatory duty to report to DPR's EEO Officer or EEO Counselor all complaints, allegations, and/or conduct that may constitute sexual harassment. Employees who become aware of a complaint of any form of discrimination are encouraged to contact DPR's EEO Officer, DPR EEO Counselor, or ADA Coordinator, as the case may be. All complaints filed with the DPR EEO Officer, EEO Counselor, or ADA Coordinator, and any statements and documents collected in connection therewith, shall be kept confidential to the extent possible and shall only be disclosed to authorized individuals and in the below described limited circumstances. In the event disclosure is required, documents may be redacted as determined by appropriate agency officials.

- A. The complainant has filed a complaint with the OHR or with EEOC and the OHR or the EEOC has requested a copy of the DPR file;
- B. DPR is responding to interrogatories, or requests for documents, propounded by either the EEOC or OHR;
- C. The complainant has requested in writing that the DPR file be released after the conclusion of the investigation;
- D. As necessary for DPR to fully and appropriately investigate the complaint or allegation (including to interview individuals that may be witnesses or are alleged to have been involved in the subject matter of the complaint);
- E. A court of competent jurisdiction has issued an order for the release of DPR's file; or
- F. The Complainant has filed a civil complaint seeking damages or other relief and the file is requested by an attorney in the Civil Litigation Division of the Office of the Attorney General in connection with the litigation.

This confidentiality provision does not preclude DPR from reporting suspected illegal acts, including, but not limited to, assaults or threats, to an appropriate enforcement agency.

VII. EEO INVESTIGATOR RESPONSIBILITIES

As used in this Section, the "EEO Investigator" means the EEO Counselor, or, if a complainant consults or files a complaint directly with the EEO Officer or ADA Coordinator, then the person charged with conducting the consultation and/or investigation shall be deemed to be the EEO Investigator.

- A. Upon receiving a complaint of discrimination, which may be verbal or in writing, the EEO Investigator shall create a complaint file and immediately note the date the complaint was received, the name of the complainant, the name of the accused, the nature of the complaint, and assign the complaint a sequential number. The EEO Officer shall be charged with developing a numbering system to track all DPR EEO complaints.
- B. To ensure the integrity of the EEO process, the EEO Investigator shall not participate in the investigation, mediation, and/or resolution of any complaint of discrimination when a conflict of interest exists. If a conflict of interest exists, as defined below, the EEO Investigator shall not mediate or investigate the complaint, but shall immediately refer the complaint to the DPR EEO Officer, another DPR EEO Counselor, the DPR ADA Coordinator (for matters involving mental or physical disability), or another EEO Counselor in the District of Columbia government, as the case may be. A "conflict of interest" exists when an EEO Investigator receives a complaint from or about any person who(m):
 1. is the EEO Investigator's supervisor or manager;
 2. the EEO Investigator has a personal relationship with;
 3. is under the supervision of the EEO Investigator;
 4. is assigned to the same division as the EEO Investigator; or
 5. is a member of the same bargaining unit as the EEO Investigator.
- C. The EEO Investigator shall meet with the complainant as soon as practical but no later than five (5) business days after the complaint is received.
- D. After being consulted by the complainant, the EEO Investigator shall do and document the following:
 1. make a thorough review of the circumstances underlying the complaint, including the treatment of members of the complainant's group, if any, identified by the complaint, as compared with the treatment of other employees in, or applicants to, the organizational unit in which the discrimination occurred;
 2. examine all pertinent records;

3. review any policies and practices related to the work situation or application process which may constitute, or appear to constitute, discrimination, even though they have not been expressly cited by the complainant;
4. discuss with the complainant all the pertinent employees or individuals who need to be interviewed, including supervisors; and
5. conduct an investigation of the complaint including taking written signed statements as necessary.

E. In attempting to resolve a complaint:

1. The EEO Investigator shall conduct the final interview with the complainant within thirty (30) days from the date the complaint of discrimination was first received by an EEO Investigator. If the EEO Investigator determines that additional time is needed to conduct the final interview, the EEO Investigator will communicate in writing to the complainant that an additional period of time, up to thirty (30) days (the "Extension Period"), is needed.
2. When the investigation into a complaint of discrimination is concluded, the EEO Investigator shall complete the "Resolution Letter", which shall be signed by the complainant, the agency representative and the EEO Investigator. The "Resolution Letter" shall be placed in the DPR file and a copy shall be provided to the complainant and the agency representative.
3. Regardless of whether the matter is resolved, the EEO Investigator shall issue to the complainant a written notice (the "Exit Letter") of the complainant's right to file a formal complaint with the OHR within fifteen (15) calendar days of the final interview. NOTE: During the Extension Period, the complainant may demand an Exit Letter at any time. In addition, during the Extension Period, the complainant may file a formal complaint with the OHR, notwithstanding whether the Exit Letter has been demanded or issued.
4. If the EEO Investigator does not conduct a final interview, then a complainant must file a formal complaint with the OHR within sixty (60) calendar days after the matter was first brought to the EEO Investigator's attention to prevent OHR's dismissal of the complaint as untimely.

F. The following are the record-keeping obligations of the EEO Investigator and the EEO Officer with respect to the complaint and investigation documentation and files:

1. During the course of the EEO Investigator's inquiry into a complaint of discrimination, the EEO Investigator shall secure the file so that it is not accessible to others.

2. The EEO Investigator shall provide a record of the investigation to the EEO Officer. The DPR EEO Officer shall keep the completed file in a locked file cabinet.

VIII. PENALTIES

DPR shall impose stringent penalties against persons found to be in violation of this policy. Penalties for conduct in violation of this policy or the applicable laws and regulations cited herein are set forth in the District Personnel Manual ("DPM"), Chapter 16. Managers and supervisors who fail to report sexual harassment or harassment based on any of the protected characteristics, or fail to take appropriate action to resolve sexual harassment complaints when directed by the agency head, shall be subject to disciplinary action as set forth in the DPM, up to and including removal. Employees found to have filed false charges of sexual harassment shall be subject to disciplinary action as set forth in the DPM, up to and including removal. Persons accused of discriminating deserve the full protection afforded them under the law until there is a finding of culpability.

IX. INTERIM REMEDIAL ACTION

Pending final resolution of a discrimination complaint, and in order to protect the rights of the alleged victim as well as person(s) being accused, DPR management may initiate temporary personnel actions that do not result in any adverse employment action. These remedial actions are administrative rather than disciplinary and may include, but are not limited to, transfers, reassignment of duties or reporting requirements, placing an employee on mandatory administrative leave with pay, or other appropriate measures that do not result in a reduction of pay, loss of employee benefits, or negative performance evaluation.

X. SYSTEMIC COMPLAINTS

If an employee raises the issue of systemic discrimination, or if during the making of an inquiry into an employee's individual complaint of discrimination the EEO Investigator has reason to believe that discriminatory employment practices are agency-wide, division-wide or section-wide, the EEO Investigator shall immediately notify the EEO Officer and agency head.

XI. APPOINTEES

The following individuals are hereby appointed to the positions for the terms set forth below:

Jasmine Jose (202-671-1819 or jasmine.jose@dc.gov) is appointed EEO Officer for a term of three (3) years;

Jacqueline Alvarado (202-409-7828 or jacqueline.alvarado@dc.gov) is appointed

EEO Counselor for a term of three (3) years;

Christopher Ashton (202-671-2321 or christopher.ashton@dc.gov) is appointed EEO Counselor for a term of three (3) years; and

Maytiller Evans (202-673-7603 or maytiller.evans@dc.gov) is appointed ADA Coordinator for a term of three (3) years,

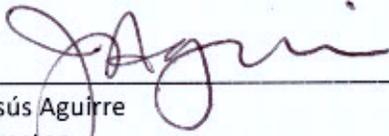
all from the effective date of this Order.

All appointees are located at 1250 U Street, N.W., 2nd Floor, Washington, D.C. 20009.

XII. POLICY DISSEMINATION

This policy shall be disseminated to all DPR employees via e-mail. In the event that an employee does not have access to e-mail, a DPR human resources staff member shall issue a hard copy of the policy to the employee. Going forward, all new hires shall receive a hard copy of the policy during their initial DPR orientation training. The agency reserves the right to require all employees to acknowledge in writing that they received a copy of the policy.

This Order shall take effect immediately and supersede all previous Orders and/or DPR policies involving the same subject matter, to the extent of any inconsistency.



Jesús Aguirre
Director

Dated this 26th day of September, 2012

Work Request Overview Summary -- DPR Facilities



Building Name - Building Code	Status				
	Total	Assigned to Work Order	On Hold for Labor	On Hold for Parts	Issued and In Process
Total	965	674	3		288
14TH AND PARK ROAD SPRAY PARK-14TH STREET NW AND PARK ROAD NW	Number of Requests	1	1		
ANACOSTIA POOL-1800 ANACOSTIA DRIVE SE	Number of Requests	1	1		
ANACOSTIA REC CTR-1800 ANACOSTIA DRIVE SE - RECREATION	Number of Requests	11	9		2
ARBORETUM RECREATION CENTER-2412 RAND PL NE	Number of Requests	8	4		4
BALD EAGLE REC CENTER-100 JOLIET STREET SW - RECREATION	Number of Requests	25	22		3
BANNEKER COMMUNITY CENTER-2500 GEORGIA AVENUE NW - RECREATION	Number of Requests	8	7		1
BANNEKER POOL-2500 GEORGIA AVENUE NW	Number of Requests	1			1
BENNING PARK COMMUNITY CENTER-SOUTHERN AVENUE SE AND FABLE STREET SE	Number of Requests	9	6	1	2
BENNING PARK REC-5100 SOUTHERN AVENUE SE - RECREATION	Number of Requests	9	8		1
BENNING STODDERT REC CTR-100 STODDERT PLACE SE - RECREATION	Number of Requests	12	11		1
BENNING STODDERT SPRAY PARK-100 STODDERT PL SE	Number of Requests	1			1
BRENTWOOD RECREATION CENTER-2311 14TH ST NE	Number of Requests	11	6		5
BRUCE MONROE PARK-3012 GEORGIA AVENUE NW	Number of Requests	5	4		1
CHEVY CHASE COMMUNITY CENTER-5601 CONNECTICUT AVE NW	Number of Requests	23	10		13
CHEVY CHASE COMMUNITY CENTER/COHA-5601 CONNECTICUT AVENUE NW	Number of Requests	3	3		
CHEVY CHASE RECREATION CENTER-5500 41ST STREET NW	Number of Requests	10	7		3
CHEVY CHASE SPRAY PARK-5500 41ST STREET NW - SPRAY PARK	Number of Requests	1	1		
CONGRESS HEIGHTS REC CTR-611 ALABAMA AVENUE SE	Number of Requests	4	3		1
CONGRESS HEIGHTS RECREATION CENTER-650 SAVANNAH STREET SE	Number of Requests	1			1
DC THERAPEUTIC / TR CENTER-3030 G STREET SE	Number of Requests	49	32	2	15
DEANWOOD AQUATIC CENTER-1350 49TH STREET NE	Number of Requests	4	3		1
DEANWOOD RECREATION CENTER-1350 49TH STREET NE - RECREATION	Number of Requests	38	23		15
DOUGLASS COMMUNITY CENTER AND POOL-2100 STANTON TERR SE	Number of Requests	6	4		2
DOUGLASS COMMUNITY CENTER-1898 STANTON TERRACE SE	Number of Requests	3	2		1
DOUGLASS POOL-1921 FREDRICK DOUGLASS COURT SE	Number of Requests	1			1
EAST POTOMAC PARK POOL AND BATHHOUSE-972 OHIO DRIVE SW	Number of Requests	2	1		1
EDGEWOOD RECREATION CENTER-301 FRANKLIN STREET NE	Number of Requests	5	5		
EMERY REC CTR-5801 GEORGIA AVENUE NW	Number of Requests	28	23		5
FEREBEE-HOPE ELEM-3999 8TH STREET SE - POOL	Number of Requests	13	6		7
FEREBEE-HOPE ELEM-3999 8TH STREET SE - RECREATION	Number of Requests	10	8		2
FORT DAVIS RECREATION CENTER-1400 41ST STREET SE	Number of Requests	15	10		5
FORT DUPONT POOL-830 RIDGE ROAD SE	Number of Requests	4	2		2
FORT STANTON POOL-1812 ERIE STREET SE	Number of Requests	1			1
FORT STANTON RECREATION CENTER-1812 ERIE STREET SE - RECREATION	Number of Requests	7	1		6
FORT STEVENS RECREATION CENTER-1327 VAN BUREN STREET NW	Number of Requests	22	15		7
FRIENDSHIP RECREATION CENTER-4500 VAN NESS ST NW - RECREATION	Number of Requests	5	5		
FRIENDSHIP SPRAY PARK-4500 VAN NESS ST NW	Number of Requests	1	1		
FT. GREBLE REC CENTER-MARTIN LUTHER KING JR AVENUE AND ELMIRA STREET SW	Number of Requests	2	1		1
GEORGETOWN REC CTR/VOLTA PARK RECREATION CENTER-1555 34TH STREET NW - RECREATION	Number of Requests	10	7		3
GIRARD STREET SPRAY PARK-1480 GIRARD STREET NW	Number of Requests	36	24		12
GUY MASON-3600 CALVERT STREET NW	Number of Requests	10	4		6
HAMILTON RECREATION CENTER-1340 HAMILTON ST NW	Number of Requests	2	1		1
HAPPY HOLLOW CHILDREN'S POOL-2200 CHAMPLAIN STREET NW - POOL	Number of Requests	6	5		1
HARDY RECREATION CENTER-4500 Q STREET NW	Number of Requests	7	6		1
HARRY THOMAS REC CENTER-1743 LINCOLN ROAD NE - RECREATION	Number of Requests	9	7		2
HEARST ELEMENTARY-3950 37TH STREET NW - RECREATION	Number of Requests	8	7		1
HEARST RECREATION CENTER-3600 TILDEN STREET NW	Number of Requests	6	4		2
HILLCREST RECREATION CENTER-3100 DENVER STREET SE	Number of Requests	10	7		3
JELLEFF POOL-3265 S STREET NW	Number of Requests	3	2		1
JELLEFF RECREATION CENTER-3265 S STREET NW - RECREATION	Number of Requests	19	14		5
JOSEPH H. COLE RECREATION CENTER-1299 NEAL STREET NE - RECREATION	Number of Requests	6	2		4
KALORAMA RECREATION CENTER-1875 COLUMBIA ROAD NW	Number of Requests	12	12		
KELLY MILLER POOL-4900 BROOKS STREET NE	Number of Requests	6	5		1
KENILWORTH-PARKSIDE RECREATION CENTER-1300 44TH STREET NE - RECREATION	Number of Requests	1	1		

KENNEDY REC CTR-1401 7TH STREET NW	Number of Requests	21	14		7
KING GREENLEAF RECREATION CENTER-201 N STREET SW	Number of Requests	16	12		4
LAFAYETTE REC CENTER/COHA-5900 33RD STREET NW - RECREATION	Number of Requests	2			2
LAFAYETTE SPRAY PARK-5900 33RD STREET NW	Number of Requests	2	2		
LAMOND RECREATION CENTER-20 TUCKERMAN ST NE	Number of Requests	8	5		3
LANGDON PARK POOL AND BATH HOUSE-MILLS AVENUE NE AND HAMLIN STREET NE	Number of Requests	1			1
LANGDON PARK RECREATION CENTER-2901 20TH STREET NE	Number of Requests	15	11		4
LINCOLN CAPPER CHILDREN'S POOL-555 L STREET SE	Number of Requests	3	1		2
LINCOLN CAPPER POOL-500 L STREET SE	Number of Requests	1	1		
LOUGHRAN COMMUNITY CENTER-2500 14TH STREET NW	Number of Requests	8	4		4
MACOMB RECREATION CENTER-3409 MACOMB ST NW	Number of Requests	10	8		2
MARIE REED RECREATION CENTER-2200 CHAMPLAIN STREET NW - RECREATION	Number of Requests	1	1		
MARSHALL-3100 FORT LINCOLN DRIVE NE - POOL	Number of Requests	1			1
MARSHALL-3100 FORT LINCOLN DRIVE NE - RECREATION	Number of Requests	1	1		
MARVIN GAYE RECREATION CENTER-6201 BANKS PLACE NE	Number of Requests	2			2
MITCHELL PARK RECREATION CENTER-1801 23RD STREET NW	Number of Requests	6	6		
NEW YORK AVENUE DAYCARE-100 N STREET NW	Number of Requests	1	1		
NORTH MICHIGAN PARK RECREATION CENTER-1333 EMERSON ST NE	Number of Requests	10	6		4
OXON RUN POOL-4TH STREET SE AND MISSISSIPPI AVENUE SE	Number of Requests	1	1		
OXON RUN RECREATION CENTER-4TH STREET SE AND MISSISSIPPI AVENUE SE - RECREATION	Number of Requests	2	1		1
PALISADES COMMUNITY CENTER-5200 SHERRIER PL NW	Number of Requests	15	10		5
PALISADES REC CTR-100 SHERRIER EDMOND PL NW - RECREATION	Number of Requests	3			3
PARKVIEW REC CTR-693 OTIS PLACE NW - RECREATION	Number of Requests	12	7		5
PETWORTH RECREATION CENTER-801 TAYLOR STREET NW - RECREATION	Number of Requests	5	2		3
RANDALL RECREATION CENTER AND POOL-820 SOUTH CAPITOL ST SW	Number of Requests	5	5		
RAYMOND RECREATION CENTER-3725 10TH STREET NW	Number of Requests	2	1		1
RECREATION CENTER-4300 ARKANSAS AVENUE NW - RECREATION	Number of Requests	3	3		
RH TERRELL RECREATION CENTER-155 L STREET NW	Number of Requests	3	2		1
RIDGE ROAD RECREATION CENTER-800 RIDGE ROAD SE	Number of Requests	8	7		1
RIGGS LASALLE SPRAY PARK-501 RIGGS RD NE	Number of Requests	6	5		1
RIGGS LASALLE SPRAY PARK-501 RIGGS ROAD NE - RECREATION	Number of Requests	14	12		2
ROSE PARK RECREATION CENTER-26TH STREET AND O STREET NW	Number of Requests	3	3		
ROSDALE REC CTR-1701 GALES STREET NE	Number of Requests	21	15		6
SHERWOOD RECREATION CENTER-640 10TH STREET NE	Number of Requests	14	9		5
SOUTHEAST TENNIS & LEARNING CENTER-701 MISSISSIPPI AVENUE SE	Number of Requests	28	21		7
SPRING VALLEY PARK-49TH ST AND FORDHAM RD SOUTH OF QUEBEC ST NW	Number of Requests	2	2		
STEAD RECREATION CENTER-1625 P STREET NW	Number of Requests	10	8		2
TAFT ANNEX-1800 PERRY STREET NE	Number of Requests	1	1		
TAKOMA AQUATIC CENTER-300 VAN BUREN STREET NW	Number of Requests	39	26		13
TAKOMA COMMUNITY CENTER-300 VAN BUREN STREET NW - COMMUNITY	Number of Requests	11	7		4
TAKOMA COMMUNITY CENTER-6500 3RD STREET NW	Number of Requests	3	2		1
TAKOMA RECREATION CENTER FIELD HOUSE-301 VAN BUREN STREET NW	Number of Requests	2	2		
TAKOMA RECREATION CENTER-300 VAN BUREN STREET NW - RECREATION	Number of Requests	7	7		
THEODORE HAGANS CULTURAL CENTER-3201 FORT LINCOLN DRIVE NE - RECREATION	Number of Requests	10	9		1
THEODORE HAGANS POOL-3201 FORT LINCOLN DRIVE NE	Number of Requests	2	1		1
THERAPEUTIC AQUATIC CENTER-3030 G STREET SE - POOL	Number of Requests	1	1		
TRINIDAD REC CTR-1310 CHILDRESS ST NE	Number of Requests	7	6		1
TURKEY THICKET AQUATIC CENTER-1100 MICHIGAN AVENUE NE	Number of Requests	7	4		3
TURKEY THICKET AQUATIC CENTER-1100 MICHIGAN AVENUE NE - RECREATION	Number of Requests	7	4		3
TURKEY THICKET RECREATION CENTER-1100 MICHIGAN AVE NE	Number of Requests	24	18		6
UPSHUR POOL-4300 ARKANSAS AVENUE NW	Number of Requests	7	6		1
VOLTA PARK POOL-1555 34TH STREET NW	Number of Requests	3	3		
WALTER PIERCE PARK-ADAMS MILL RD NW	Number of Requests	2	2		
WATKINS CHILDREN'S POOL-400 12TH STREET SE	Number of Requests	1			1
WATKINS RECREATION CENTER-400 12TH STREET SE - RECREATION	Number of Requests	8	6		2
WILLIAM H. RUMSEY AQUATIC CENTER-635 NORTH CAROLINA AVENUE SE - POOL	Number of Requests	2	1		1
WILLIAM RUMSEY, SR. AQUATIC CENTER-635 NORTH CAROLINA AVE SE	Number of Requests	18	13		5
WILSON AQUATIC CENTER-4551 FORT DRIVE NW	Number of Requests	26	15		11