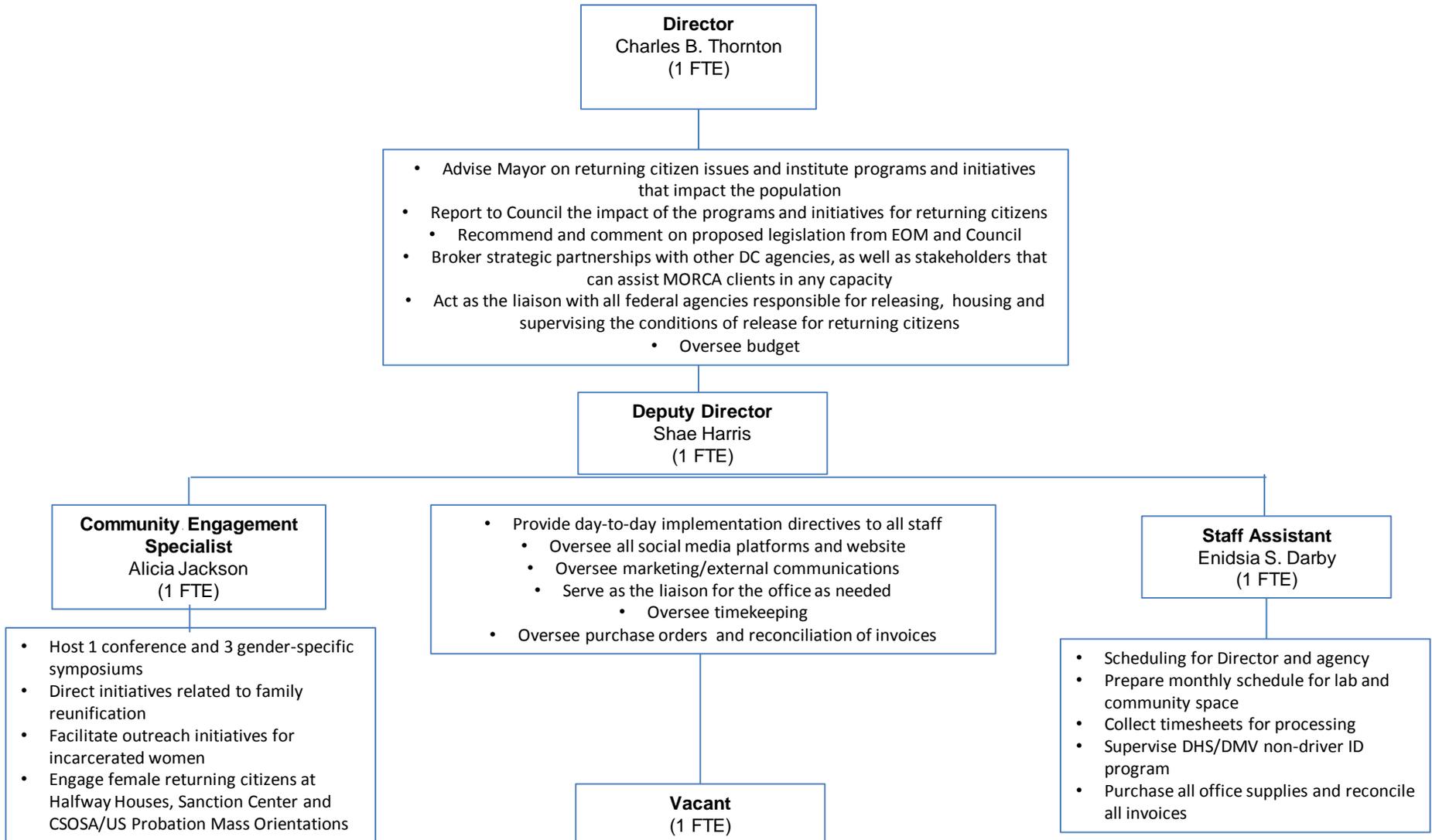




GOVERNMENT OF THE DISTRICT OF COLUMBIA
Executive Office of the Mayor

MAYOR'S OFFICE ON RETURNING CITIZENS AFFAIRS



OFFICE OF RETURNING CITIZENS SCHEDULE "A" AS OF FEBRUARY 1, 2016															
Agency Code	Fiscal Year	Posn Nbr	Prgm Code	Activity	Vac Stat	Title	Hire Date	Grade	Step	Salary	Fringe - 27.9%	FTE x Dist %	Reg/Temp/Term	Hiring Status	Filled by Law Y/N
FLO	16	00045633	901A	4901	F	Staff Assistant	5/5/2014	2	0	39,393.38	10,990.75	1.00	Reg		N
FLO	16	00046257	901A	4901	F	Acting Director	2/7/2011	E1	0	98,345.43	27,438.37	1.00	Reg		N
FLO	16	00046689	901A	4901	F	Program Analyst	5/26/2015	12	4	74,654.00	20,828.47	1.00	Term		N
FLO	16	00075344	901A	4901	V	Workforce Development Spec.		11	0	55,195.00	15,399.41	1.00	Reg		N

FY 2015 BUDGET VERSUS ACTUAL SPENDING BY PROGRAM AND FUND

DEPARTMENT OF CORRECTIONS
PUBLIC SAFETY AND JUSTICE AGENCY

PROGRAM TITLE	LOCAL			FEDERAL PAYMENTS			FEDERAL GRANTS			SPECIAL PURPOSE REVENUE			INTRA-DISTRICT FUNDS			GROSS FUNDS		
	FY 2016 Budget	FY 2016 Actuals	FY 2016 Balance	FY 2016 Budget	FY 2016 Actuals	FY 2016 Balance	FY 2016 Budget	FY 2016 Actuals	FY 2016 Balance	FY 2016 Budget	FY 2016 Actuals	FY 2016 Balance	FY 2016 Budget	FY 2016 Actuals	FY 2016 Balance	FY 2016 Budget	FY 2016 Actuals	FY 2016 Balance
4900 - Community Affairs	431,367.66	99,101.50	332,266.16	-	-	-	-	-	-	-	-	-	-	-	-	431,367.66	99,101.50	332,266.16
TOTAL	431,367.66	99,101.50	332,266.16	-	-	-	-	-	-	-	-	-	-	-	-	431,367.66	99,101.50	332,266.16

FY 2016 Balance	FY 2015 GROSS VARIANCE EXPLANATIONS:
332,266	Additional funds will be utilized for PS and NPS
332,266	

FY 2015 BUDGET VERSUS ACTUAL SPENDING BY PROGRAM AND FUND

DEPARTMENT OF CORRECTIONS
PUBLIC SAFETY AND JUSTICE AGENCY

PROGRAM TITLE	LOCAL			FEDERAL PAYMENTS			FEDERAL GRANTS			SPECIAL PURPOSE REVENUE			INTRA-DISTRICT FUNDS			GROSS FUNDS		
	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance
4900 - Community Affairs	426,026.23	331,848.21	94,178.02	-	-	-	-	-	-	-	-	-	-	-	-	426,026.23	331,848.21	94,178.02
TOTAL	426,026.23	331,848.21	94,178.02	-	-	-	-	-	-	-	-	-	-	-	-	426,026.23	331,848.21	94,178.02

FY 2015 Balance	FY 2015 GROSS VARIANCE EXPLANATIONS:
94,178	Underspending in office supplies, travel, and salary lapse
94,178	

Agency Operations Question #9

FY15 Customer Service Training Program					
	Name	Number	Assessment	NRF Certification	UPDATE
1	Julie Holliday	202-534-7824	Yes	Passed	Ms. Holliday is working part-time at Fed EX and completing her internship w/ Events DC; did not become FT intern at Events DC
2	Seditra Brown	202-351-3843	Yes	Failed	Ms. Brown completed the Electrician Class on September 30, 2015 and is currently completing the internship w/Events DC
3	Sylvasti Vasquez	202-697-1772	Yes	Passed	Ms. Vasquez has hired as a permanent-temp at Events DC
4	Kendra Penny	202-394-4594	Yes	Passed	Ms. Penny is completing internship w/ Events DC. Received a denial from LEAP.
5	Kimberly Boone	202-492-8567	Yes	Passed	Ms. Boone was hired full-time at Helping Hands; Exited program before completion
6	Bianca Butler	202-774-6345	Yes	Passed	Bianca Butler is completing her internship w/ Events DC. In the second round of interviews w/ Events DC.
7	Kristina Mosby	202-907-5455	Yes	Passed	Ms. Mosby is completing her internship w/ Events DC
8	Gwendolyn Hemphill	202-882-5253	Yes	Passed	Ms. Hemphill gained employment w/The Amazing Love Health Services organization; Exited program before completion
9	Lisa Hamelin	240-431-2303	Yes	Passed	Lisa Hamelin obtained employment with a Day Care - Cleaning Service; Exited program before completion
10	Rebecca Faircloth	202-713-1753	Yes	Passed	Currently a Manager at Domino's; Exited program before completion

Question 9.1(f)

MORCA Janitorial Training FY15 Outcomes

	Name	Number	Assessment	Drug Test		Date	UPDATE
1	Ronzay Green	202-746-8250	Completed	Passed	ORCA Janitorial	4/30/2015	Employed with Career Path DC
2	Charlie Holmes	202-487-5323	Completed	Passed	ORCA Janitorial	4/30/2015	Employed with Career Path DC
3	Travis Blocker	202-793-9556	Completed	Passed	ORCA Janitorial	4/30/2015	Contractor position established through DGS
4	Markel Dinkins	202-798-9194	Completed	Passed	ORCA Janitorial	4/30/2015	Contractor position established through DGS
5	Malik Hill	202-459-3376	Completed	Passed	ORCA Janitorial	4/30/2015	Contractor position established through DGS
6	Antoine Johnson	202-489-3154	Completed	Passed	ORCA Janitorial	4/30/2015	Exited from the program
7	Chris Wiggins	202-678-1077	Completed	Passed	ORCA Janitorial	4/30/2015	Contractor position established through DGS
8	Leonel Ellis	202-678-1077	Completed	Passed	ORCA Janitorial	5/21/2015	Contractor position established through DGS
9	Jerome Bell	202-678-1077	Completed	Passed	ORCA Janitorial	5/21/2015	Contractor position established through DGS

Question 9.2 (f)

FY15 MORCA Re-Entry Social Intergration Training					
	Name	Referral	Case Manager or #	Completion Date	Outcomes
1	Darryl Speight	Hopevillage	202-230-1159	2/18/2015	Catholic
2	Reginald Hickman	Hopevillage	Ms. Dudley 08	2/18/2015	Catholic
3	Michael Edwards	Hopevillage	Ms. Dudley 12	2/18/2015	Pro Air
4	Onrii Oqunkile	Hopevillage	Ms. Dudley 12	2/18/2015	Catholic
5	William Butler	Hopevillage	Ms. Owen 50	2/18/2015	Catholic
6	James Diggs	Hopevillage	Ms. Owen 50	2/18/2015	Metropolitan Meats
7	Charles Thompson	Hopevillage	Ms. Staggs 20	2/18/2015	Pro Air
8	Andre Hicks	Hopevillage	Ms. Staggs 20	2/18/2015	Pro Air
9	Rene Hernandez	Hopevillage	Ms. Lockley 44	2/18/2015	Catholic
10	Deborah West	Fairview	Mr. Franklin	2/18/2015	Mikhail & Associates
11	Tekia Thomas	Fairview	Mr. Franklin	2/18/2015	Mikhail & Associates
12	Kimanita Johnson	Fairview	Mr. Franklin	2/18/2015	CAG
13	Imani Celestine	Fairview	Mr. Franklin	2/18/2015	OIC
14	Antoinette Jenkins	Fairview	Mr. Franklin	2/18/2015	
15	Kevin Cole	Hopevillage	Ms. Dudley 08	3/30/2015	Dropped due to Lack of Participation
16	Tavarus Eley	202-568-5643	Ms. Dudley 08	3/30/2015	PE
17	Tyrone Carter	202-286-9582	Ms. Lockley 12	3/30/2015	PE
18	Lawrence Shants	Hopevillage	Ms. Lockley 12	3/30/2015	Dropped due to Lack of Participation
19	Victor Carter	Hopevillage	Ms. Staggs 20	3/30/2015	Dropped due to Lack of Participation
20	Terry Scales	Hopevillage	Ms. Beal 44	3/30/2015	Star ???
21	Graig Terry	Hopevillage	Ms. Beal 44	3/30/2015	Star
22	James Paige	Hopevillage	Ms. Owen 50	3/30/2015	Dropped due to Lack of Participation
23	Antonio Alston	Hopevillage	Ms. Owen 50	3/30/2015	PE
24	Karl Pugh	Hopevillage	Ms. Owen 50	3/30/2015	Dropped due to Lack of Participation
25	Misty Tarman	Fairview	Mr. Franklin	3/30/2015	Star
26	Jazmin Meredith	Fairview	Mr. Franklin	3/30/2015	Star ???
27	Ashely Dixion	Fairview	Mr. Franklin	3/30/2015	Dropped due to Lack of Participation
28	Teklu Hanna	Fairview	Mr. Franklin	3/30/2015	Star ??? Laundry
29	Valarie Johnson	Fairview	Mr. Franklin	3/30/2015	PE

30	Leonel Ellis	202-421-1099	Ms. Dudley 08	4/28/2015	PE
31	Jerome Bell	202-678-1077	Ms. Dudley 08	4/28/2015	PE
32	Jamal Morgan	202-678-1077	Ms. Dudley 08	4/28/2015	Dropped due to Lack of Participation
33	James Toney	202-678-1077	Ms. Lockley 12	4/28/2015	Dropped due to Lack of Participation
34	Carlos Keir	202-678-1077	Ms. Beal 44	4/28/2015	GED
35	Stephon Cook	202-678-1077	Ms. Beal 44	4/28/2015	PE
36	Clifton White	202-678-1077	Ms. Beal 44	4/28/2015	Dropped due to Lack of Participation
37	Jhirell Jackson	202-678-1077	Ms. Owen 50	4/28/2015	PE
38	Andre Gross	202-678-1077	Ms. Owen 50	4/28/2015	????
39	Kia Mcleod	202-396-8982	Mr. Franklin	4/28/2015	Starr
40	Seble Bersoma	202-396-8982	Mr. Franklin	4/28/2015	CCDC
41	Ashley Dixson	202-396-8982	Mr. Franklin	4/28/2015	Bizzy Bee Staffing
42	Roanita Mogan	202-396-8982	Mr. Franklin	4/28/2015	Bizzy Bee Staffing
43	Lavon Dobie	202-396-8982	Mr. Franklin	4/28/2015	Dropped due to Lack of Participation
44	Dyanda Demorioas	202-396-8983	Mr. Franklin	4/28/2015	Dropped due to Lack of Participation
45	Deangelo Glenmore	202-678-1077	Ms. Taylor 50	8/20/2015	Awaiting Placement
46	Antonio Hendley	202-678-1077	Ms. Taylor 50	8/20/2015	Dropped
47	Louis Bennett	202-678-1077	Ms. Dudley 12	8/20/2015	Awaiting Placement
48	Antonio Robinson	202-340-3445	Ms. Dudley 12	8/20/2015	Awaiting Placement
49	Jerone Clark	202-678-1077	Ms. Lockley 20	8/20/2015	Dropped
50	Jalmalda Redish	202-678-1077	Ms. Lockley 20	8/20/2015	Dropped
51	Marcus Thomas	202-678-1077	Ms. Staggs 40	8/20/2015	Awaiting Placement
52	James Holmes	202-678-1077	Ms. Staggs 40	8/20/2015	Trusted Solutions
53	Leon Willford	202-678-1077	Ms. Staggs 40	8/20/2015	Green Jobs
54	Jamerson Tillman	202-678-1077	Ms. Owen 50	8/20/2015	Awaiting Placement
55	Kenneth Davis	202-678-1077	Ms. Owen 50	8/20/2015	Dropped
56	Charles Ashe	202-678-1077	Ms. Taylor 50	8/20/2015	Dropped
57	James Drake	240-604-8521	MORCA	8/20/2015	Dropped
58	Jarerll Varner	202-678-1077	Ms. Dudley 12	9/3/2015	GED/ Computer Training
59	Quincy Walter	202-678-1077	Ms. Dudley 12	9/3/2015	Awaiting Placement
60	Todd Holmes	202-276-5432	Ms. Taylor	9/3/2015	Awaiting Placement
61	James Parr	202-678-1077	Ms. Dudley 12	9/3/2015	Awaiting Placement

62	Stephen Carter	202-678-1077	Ms. Dudley 12	9/3/2015	GED/ Computer Training
63	Kent Walker	202-678-1077	Ms. Staggs 40	9/3/2015	Awaiting Placement
64	Robert Jacobs	202-678-1077	Ms. Staggs 40	9/3/2015	Awaiting Placement
65	Mark Wilson	202-678-1077	Ms. Staggs 40	9/3/2015	Staped back
66	Willie Hartzog	202-678-1077	Ms. Staggs 40	9/3/2015	Awaiting Placement
67	Carlton Brown	202-678-1077	Ms. Dudley 12	9/3/2015	Gained Employment
68	Kenneth Garris	202-678-1077	Ms. Staggs 40	9/3/2015	Dropped
69	Michael Gary	202-678-1077	Ms. Staggs 40	9/3/2015	Dropped
70	Kent Walker	202-678-1077	Ms. Staggs 40	9/3/2015	Awaiting Placement
71	Robert Jacobs	202-678-1077	Ms. Staggs 40	9/3/2015	Awaiting Placement
72	Mark Wilson	202-678-1077	Ms. Staggs 40	9/3/2015	Awaiting Placement
73	Willie Hartzog	202-678-1077	Ms. Staggs 40	9/3/2015	Awaiting Placement
74	Quincy Walter	202-678-1077	Ms. Dudley 12	9/3/2015	Awaiting Placement
75	Todd Holmes	202-276-5432	Ms. Taylor	9/3/2015	Awaiting Placement
76	James Parr	202-678-1077	Ms. Dudley 12	9/3/2015	Awaiting Placement
77	Deangelo Glenmore	202-678-1077	Ms. Taylor 50	8/20/2015	Awaiting Placement
78	Louis Bennett	202-678-1077	Ms. Dudley 12	8/20/2015	Awaiting Placement
79	Antonio Robinson	202-340-3445	Ms. Dudley 12	8/20/2015	Awaiting Placement
80	Marcus Thomas	202-678-1077	Ms. Staggs 40	8/20/2015	Awaiting Placement
81	Jamerson Tillman	202-678-1077	Ms. Owen 50	8/20/2015	Awaiting Placement

Names for ORCA Workforce Development Program

1	Darryl Speight	202-230-1159	Hopevillage	Ms. Dudley 08
2	Reginald Hickman	202-678-1077	Hopevillage	Ms. Dudley 08
3	Micheal Edwards	202-678-1077	Hopevillage	Ms. Dudley 12
4	Onrii Oqunkile	202-678-1077	Hopevillage	Ms. Dudley 12
5	William Butler	202-678-1077	Hopevillage	Ms. Owen 50
6	James Diggs	202-763-8892	Hopevillage	PE
7	Charles Thompson	202-678-1077	Hopevillage	Ms. Staggs 20
8	Andre Hicks	202-678-1077	Hopevillage	Ms. Staggs 20
9	Rene Hernandez	202-678-1077	Hopevillage	Ms. Lockley 44
10		202-678-1077	Hopevillage	Ms. Lockley 44
11	Deborah West	202-396-8982	Fairview	Mr. Franklin
12	Tekia Thomas	202-396-8982	Fairview	Mr. Franklin
13	Kimanita Johnson	202-396-8982	Fairview	PE
14	Imani Celestine	202-396-8982	Fairview	Mr. Franklin
15	Antoinette Jenkins	202-396-8982	Fairview	PE

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x151

Michael Edwards
Dennis Drown
Antonio Muse
Devonta Johnson
Eric Taylor
Gloria Martino

Names for ORCA Workforce Development Program

1	Leonel Ellis	202-678-1077	Hopevillage	Ms. Dudley 08	
2	Jerome Bell	202-678-1077	Hopevillage	Ms. Dudley 08	
3	Jamal Morgan	202-678-1077	Hopevillage	Ms. Dudley 08	
4	James Toney	202-678-1077	Hopevillage	Ms. Lockley 12	
5	Carlos Keir	202-678-1077	Hopevillage	Ms. Staggs 20	
6	Stephon Cook	202-678-1077	Hopevillage	Ms. Beal 44	
7	Clifton White	202-678-1077	Hopevillage	Ms. Beal 44	
8	Jhirell Jackson	202-678-1077	Hopevillage	Ms. Owen 50	
9	Andre Gross	202-678-1077	Hopevillage	Ms. Owen 50	
10	Kia Mcleod	202-396-8982	Fairview	Mr. Franklin	
11	Seble Bersoma	202-396-8982	Fairview	Mr. Franklin	
12	Ashley Dixson	202-396-8982	Fairview	Mr. Franklin	
13	Roanita Mogran	202-396-8982	Fairview	Mr. Franklin	
14	Lavon Dobie	202-396-8982	Fairview	Mr. Franklin	
15	Dyanda Demorioas	202-396-8983	Fairview	Mr. Franklin	

Names for Workforce Development

1	Darryl Speight	Hopevillage	202-230-1159	Catholic
2	Reginald Hickman	Hopevillage	Ms. Dudley 08	Catholic
3	Michael Edwards	Hopevillage	Ms. Dudley 12	Pro Air
4	Onrii Oqunkile	Hopevillage	Ms. Dudley 12	Catholic
5	William Butler	Hopevillage	Ms. Owen 50	Catholic
6	James Diggs	Hopevillage	Ms. Owen 50	Metropolitan Meats
7	Charles Thompson	Hopevillage	Ms. Staggs 20	Pro Air
8	Andre Hicks	Hopevillage	Ms. Staggs 20	Pro Air
9	Rene Hernandez	Hopevillage	Ms. Lockley 44	Catholic
10	Deborah West	Fairview	Mr. Franklin	Mikhail & Associates
11	Tekia Thomas	Fairview	Mr. Franklin	Mikhail & Associates
12	Kimanita Johnson	Fairview	Mr. Franklin	CAG
13	Imani Celestine	Fairview	Mr. Franklin	OIC
14	Antoinette Jenkins	Fairview	Mr. Franklin	

1	Kevin Cole	Hopevillage	Ms. Dudley 08	Dropped due to Lack of Participation
2	Tavarus Eley	202-568-5643	Ms. Dudley 08	PE
3	Tyrone Carter	202-286-9582	Ms. Lockley 12	PE
4	Lawrence Shants	Hopevillage	Ms. Lockley 12	Dropped due to Lack of Participation
5	Victor Carter	Hopevillage	Ms. Staggs 20	Dropped due to Lack of Participation
6	Terry Scales	Hopevillage	Ms. Beal 44	Star ???
7	Graig Terry	Hopevillage	Ms. Beal 44	Star
8	James Paige	Hopevillage	Ms. Owen 50	Dropped due to Lack of Participation
9	Antonio Alston	Hopevillage	Ms. Owen 50	PE
10	Karl Pugh	Hopevillage	Ms. Owen 50	Dropped due to Lack of Participation
11	Misty Tarman	Fairview	Mr. Franklin	Star

12	Jazmin Meredith	Fairview	Mr. Franklin	Star ???
13	Ashely Dixion	Fairview	Mr. Franklin	Dropped due to Lack of Participation
14	Teklu Hanna	Fairview	Mr. Franklin	Star ??? Laundry
15	Valarie Johnson	Fairview	Mr. Franklin	PE

1	Leonel Ellis	202-678-1077	Ms. Dudley 08	PE
2	Jerome Bell	202-678-1077	Ms. Dudley 08	PE
3	Jamal Morgan	202-678-1077	Ms. Dudley 08	Dropped due to Lack of Participation
4	James Toney	202-678-1077	Ms. Lockley 12	Dropped due to Lack of Participation
5	Carlos Keir	202-678-1077	Ms. Beal 44	GED
6	Stephon Cook	202-678-1077	Ms. Beal 44	PE
7	Clifton White	202-678-1077	Ms. Beal 44	Dropped due to Lack of Participation
8	Jhirell Jackson	202-678-1077	Ms. Owen 50	PE
9	Andre Gross	202-678-1077	Ms. Owen 50	????
10	Kia Mcleod	202-396-8982	Mr. Franklin	Starr
11	Seble Bersoma	202-396-8982	Mr. Franklin	CCDC
12	Ashley Dixson	202-396-8982	Mr. Franklin	Bizzy Bee Staffing
13	Roanita Mogan	202-396-8982	Mr. Franklin	Bizzy Bee Staffing
14	Lavon Dobie	202-396-8982	Mr. Franklin	Dropped due to Lack of Participation
15	Dyanda Demorioas	202-396-8983	Mr. Franklin	Dropped due to Lack of Participation

1	Deangelo Glenmore	202-678-1077	Ms. Taylor 50	
2	Antonio Hendley	202-678-1077	Ms. Taylor 50	
3	Louis Bennett	202-678-1077	Ms. Dudley 12	
4	Antonio Robinson	202-678-1077	Ms. Dudley 12	
5	Jerone Clark	202-678-1077	Ms. Lockley 20	
6	Jalmalda Redish	202-678-1077	Ms. Lockley 20	
7	Marcus Thomas	202-678-1077	Ms. Yarbough 44	
8	James Holmes	202-678-1077	Ms. Staggs 40	
9	Leon Willford	202-678-1077	Ms. Staggs 40	
10	Jamerson Tillman	202-678-1077	Ms. Owen 50	
11	Kenneth Davis	202-678-1077	Ms. Owen 50	
12	Charles Ashe	202-678-1077	Ms. Taylor 50	
13	James Drake	240-604-8521	MORCA	

1	Deangelo Glenmore	202-678-1077	Ms. Taylor 50	8/20/2015	Awaiting Placement
2	Louis Bennett	202-678-1077	Ms. Dudley 12	8/20/2015	Awaiting Placement
3	Antonio Robinson	202-678-1077	Ms. Dudley 12	8/20/2015	Awaiting Placement
4	Marcus Thomas	202-678-1077	Ms. Staggs 40	8/20/2015	Awaiting Placement
5	Jamerson Tillman	202-678-1077	Ms. Owen 50	8/20/2015	Awaiting Placement
6	Quincy Walter	202-678-1077	Ms. Dudley 12	9/3/2015	
7	Todd Holmes	202-678-1077	Ms. Dudley 12	9/3/2015	
8	James Parr	202-678-1077	Ms. Dudley 12	9/3/2015	
9	Kent Walker	202-678-1077	Ms. Staggs 40	9/3/2015	
10	Robert Jacobs	202-678-1077	Ms. Staggs 40	9/3/2015	
11	Mark Wilson	202-678-1077	Ms. Staggs 40	9/3/2015	
12	Willie Hartzog	202-678-1077	Ms. Staggs 40	9/3/2015	

Kent Walker		Ms. Staggs 40	9/3/2015	Awaiting Placement
Robert Jacobs		Ms. Staggs 40	9/3/2015	Awaiting Placement
Mark Wilson		Ms. Staggs 40	9/3/2015	Awaiting Placement
Willie Hartzog		Ms. Staggs 40	9/3/2015	Awaiting Placement
Quincy Walter		Ms. Dudley 12	9/3/2015	Awaiting Placement
Todd Holmes	202-276-5432	Ms. Taylor	9/3/2015	Awaiting Placement
James Parr		Ms. Dudley 12	9/3/2015	Awaiting Placement
Deangelo Glenmore		Ms. Taylor 50	8/20/2015	Awaiting Placement
Louis Bennett		Ms. Dudley 12	8/20/2015	Awaiting Placement
Antonio Robinson	202-340-3445	Ms. Dudley 12	8/20/2015	Awaiting Placement
Marcus Thomas		Ms. Staggs 40	8/20/2015	Awaiting Placement
Jamerson Tillman		Ms. Owen 50	8/20/2015	Awaiting Placement
Mante Pollard				

Outreach Trips for FY2015

Costs Associated P-Card Purchases

Date	Company/ Agency	Cost	
18-Nov-14	Gas Reimbursement	\$80.00	
12/1/2014	Design Mind	\$500.00	
2-Dec-14	Gas Reimbursement	\$50.00	
3/3/2015	Champion Awards	\$917.40	
23-Apr-15	Senoda	\$1,369.15	
23-Apr	Xerox	\$1,189.41	
20-May-15	Xerox	\$256.71	
20-Jun-15	Xerox	\$256.71	
25-Jun-15	Xerox	\$600.00	
25-Jul-15	Baron Tours	\$2,900.00	
28-Jul-15	Baron Tours	\$1,600.00	
10-Sep-15	Standard Office Supplies	\$1,506.15	
11-Sep-15	Standard Office Supplies	\$158.98	
17-Oct-15	CDW Government	\$1,965.00	
27-Oct-15	Standard Office Supplies	\$89.00	
9-Nov-15	Baron Tours	\$3,900.00	
13-Nov-15	Standard Office Supplies	\$1,822.25	
	Total	\$19,160.76	

OFFICE OF RETURNING CITIZENS
 FY 2016 REPROGRAMMING LOG

FY2016 OFFICE OF RETURNING CITIZENS (FLO) REPROGRAMMINGS							
Count	From Agency Code	Fund	To Agency Code	Fund	Date	Amount	Rationale
ACTIVITY 4901 LOCAL APPROPRIATED OPERATING BUDGET AT 10/1/2015						\$ 416,368	
1	FLO	LOCAL	FLO	LOCAL	November 4, 2015	15,000	Procurement for computers
FY16 Local Reprogramming Total						\$ 15,000	
ACTIVITY 4901 LOCAL APPROPRIATED OPERATING BUDGET AT 02/01/2016						\$ 431,368	

OFFICE OF RETURNING CITIZENS
FY 2015 REPROGRAMMING LOG

FY2015 OFFICE OF RETURNING CITIZENS (FLO) REPROGRAMMINGS							
Count	From Agency Code	Fund	To Agency Code	Fund	Date	Amount	Rationale
ACTIVITY 4901 LOCAL APPROPRIATED OPERATING BUDGET AT 10/1/2014						\$ 376,026	
1	FLO	LOCAL	FLO	LOCAL	February 3, 2015	50,000	Procurement for vocational training
FY15 Local Reprogramming Total						\$ 50,000	
ACTIVITY 4901 LOCAL APPROPRIATED OPERATING BUDGET AT 09/30/2015						\$ 426,026	

Office on Returning Citizen Affairs (ORCA) FY15 Performance Plan

Mission: To provide post-release resources and useful information that supports successful reintegration of incarcerated District residents with their family and community.

Goal	Objectives	Strategies	Timeline
<p>1. Provide employment assistance and workforce development for returning citizens</p>	<p>1.1 Provide intake and assessment interviews</p> <p>1.2 Schedule and conduct resume completion packages</p> <p>1.3 Provide assistance for client registration at local American Job Centers (One-Stop)</p>	<p>1.1.1 Develop a questionnaire and interview process that will correctly and accurately obtain the skills currently held by the returning citizen</p> <p>1.2.1 Develop a resume building workshop /class through the One-Stop workspace technology lab</p> <p>1.3.1 Reach out to American Job Centers to have a representative at the One Stop center, as well as have additional information about walk in services at American Job Center</p>	
<p>2. Identify employment opportunities for individuals who seek employment through the ORCA Resource Center</p>	<p>2.1 Provide evaluation/assessment on client and job/training readiness</p> <p>2.2 Identify appropriate</p>	<p>2.1.1 Develop a questionnaire and interview process that will correctly and accurately obtain the skills currently held by the returning citizen</p> <p>2.2.1 Develop a database of available</p>	

	<p>employment/training opportunities</p> <p>2.3 Contact employers/clients and maintain follow-up contact</p> <p>2.4 Provide construction trades training</p> <p>2.5 Provide computer training</p> <p>2.6 Provide referrals to DPW for CDL training</p>	<p>jobs that can be used in conjunction with the questionnaire and interview process that will accurately link returning citizens.</p> <p>2.3.1 Develop connections with employers to foster beneficial relationships going forward</p> <p>2.4.1 Develop a training program either through a contractor or in-house that can provide construction training to returning citizens.</p> <p>2.5.1 Develop an intro to computer's course that will be feature various levels that could end in specialized certification</p> <p>2.6.1 Through the One Stop shop and a previously signed MOU, ORCA has a relationship with DPW to refer returning citizens for training to receive their CDL</p>	
<p>3. Provide direct linkage for health related services for returning citizens</p>	<p>3.1 Provide referrals to community and municipal partners for needed health related services</p> <p>3.2 Provide HIV testing referrals to returning citizens</p>	<p>3.1.1 As returning citizens visit the office, conduct a health intake assessment which will accurately detail their needs</p> <p>3.2.1 For those individuals who have the need, refer them to the</p>	

	<p>3.3 Distribute condoms to the target population</p> <p>3.4 Conduct outreach and informational trips to prison facilities housing DC residents</p>	<p>appropriate agency for HIV testing</p> <p>3.3.1 Provide condoms at the resource center, as well as at community outreach events</p> <p>3.4.1 Partner with other agencies, i.e. CSOSA, DOC and CJCC to partner with trips to various facilities.</p>	
4. Provide direct linkage for educational related services for returning citizens	4.1 Provide referrals to community and municipal partners for needed educational related services	4.1.1 As returning citizens visit the office, conduct a health intake assessment which will accurately detail their needs	
5. Help returning citizens obtain necessary identification documents	5.1 Obtain an identification card	5.1.1 Connect the returning citizen with DMV and provide step by step to obtain an ID	
6. Help returning citizens find housing	6.1 Provide short term and long term housing options for returning citizens	<p>6.1.1 Accurately assess the housing needs of the returning citizen.</p> <p>6.1.2 Provide referrals and contacts with DCHA, DCHD and other government and community housing organizations to find appropriate housing</p>	
7. Help returning citizens gain access to SSI/SSDI benefits	7.1 Provide returning citizens who have are eligible for SSI/SSDI benefits with help to achieve these benefits	7.1.1 Accurately assess the benefits that the returning citizen is entitled to receive	

		7.1.1 Through the OCRA MOU, provide referrals and access to partner agencies	
8. Ensure that our returning citizens continue their mental health and drug treatment plans	8.1 Ensure that gaps in service do not occur due to returning citizens leaving jail	8.1.1 Provide an intake assessment for each returning citizen to assess mental health needs and drug treatment 8.1.2 Provide referrals to partner agencies for appropriate treatment	
9.			