

DMHHS FY14-15 Program and Activity Detail Worksheet

Program Title and Org. Code	Human Support Services
Activity Title and Org. Code	Agency Oversight & Support
Responsible Individual Name	Brenda Donald
Responsible Individual Title	Deputy Mayor
Number of FTEs	Eight (8) FTEs
Activity Functions/Responsibilities	The office manages the Human Support Services program through the provision of leadership for policy and planning; government relations; and communication and community relations for the agencies under its jurisdiction.
Services within the Activity	<p>Agency Oversight and Support – encompasses all of the staffing necessary to provide agency oversight and support for all citywide health and human services-related policies, activities and initiatives under its jurisdiction including:</p> <ul style="list-style-type: none"> • developing and supporting policies and programs to improve the delivery of services by government agencies and contracted providers • coordinating interagency activities and initiatives • identifying opportunities for reducing redundancies, leveraging resources, creating economies of scale, and improving outcomes • ensuring compliance with local and federal mandates • collecting and disseminating performance data for agency activities and initiatives
FY14 Performance Measures	<ol style="list-style-type: none"> 1. Number of interagency initiatives implemented 2. Percent of cluster agencies that stay within budget 3. Percent of cluster agencies that meet 75% of the performance measures 4. Percent of consent decrees where progress is made on meeting exit criteria
FY14 Performance Outcomes	<ol style="list-style-type: none"> 1. Increased interagency collaboration <ul style="list-style-type: none"> • Truancy Task Force • One City Summer Initiative • Early Success – early childhood initiative • System of Care Executive Committee • Homeless Encampment Work Group • Hoarding Work Group • Alzheimer’s Disease Work Group • SMVF Work Group • Age-Friendly DC Initiative 2. 100% of agencies stayed within budget 3. 100% of agencies met 75% of the performance measures 4. 100% of agencies making progress on consent decrees

<p>FY15 Performance Measures</p>	<ol style="list-style-type: none"> 1. Number of interagency initiatives implemented 2. Percent of cluster agencies that stay within budget 3. Percent of cluster agencies that meet 75% of the performance measures 4. Percent of consent decrees where progress is made on meeting exit criteria
<p>FY15 Performance Outcomes (to date)</p>	<ol style="list-style-type: none"> 1. Continue interagency collaboration <ul style="list-style-type: none"> • Truancy Task Force • One City Summer Initiative • Early Success – early childhood initiative • System of Care Executive Committee • Homeless Encampment Work Group • Hoarding Work Group • SMVF Work Group • Age-Friendly DC Initiative 2. TBD 3. TBD 4. Progress on Consent decrees – continuing to support agency activities and compliance efforts.