

FY 2015 Performance Oversight Questions & Responses

QUESTION 1:

Please provide, as an attachment to your answers, a current organizational chart for your agency with the number of vacant and filled FTEs marked in each box. Include the names of all senior personnel, if applicable. Also include the effective date on each chart.

OCTO RESPONSE: See Attachment (Q1 OCTO Org Chart)

QUESTION 2:

Please provide, as an attachment, a Schedule A for your agency which identifies all employees by title, position, current salary, fringe benefits, and program office as of January 26, 2015. The Schedule A also should indicate any vacant position in the agency. Please do not include social security numbers.

OCTO RESPONSE: See Attachment (Q2 Schedule A)

QUESTION 3:

Please list all employees detailed to or from your agency, if any. For each employee identified please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail and the employee's projected date of return.

OCTO RESPONSE: There are currently two employees detailed from OCTO:

	OCTO EMPLOYEE NAME	AGENCY DETAILED TO	REASON FOR DETAIL	PROJECTED DATE OF RETURN FROM DETAIL
1.	Glenn Hickman	Department of Consumer and Regulatory Affairs (DCRA)	To assist DCRA with the implementation of the One Business Portal	May 2015
2.	Christina Harper	Executive Office of the Mayor/ Communications Office	To assist with the day to day operations working on the Mayor's Strategic Plan for Communications	July 3, 2015

QUESTION 4:

- (a) for fiscal year 2014, please list each employee whose salary was \$110,000 or more. For each employee listed provide the name, position title, salary, and amount of any overtime and/or bonus pay.
- (b) for fiscal year 2015, please list each employee whose salary was \$110,000 or more. For each employee listed provide the name, position title, salary, and amount of any overtime and/or bonus pay as of the date of your response.

OCTO RESPONSE: See Attachments (Q4 FY14 Employee Over \$110k, Q4 FY15 Employee Over \$110k)

QUESTION 5:

Please list, in descending order, the top 25 overtimes earners in your agency for fiscal year 2014. For each, state the employee’s name, position or title, salary, and aggregate overtime pay.

OCTO RESPONSE: See Attachment (Q5 FY14 Top Overtime Earners)

QUESTION 6:

For fiscal years 2013, 2014, and 2015 (to date), please provide a list of employee bonuses or special award pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

OCTO RESPONSE: During fiscal years 2013, 2014, 2015 (to date), there were no employees that received bonuses or special award pay.

QUESTION 7:

For fiscal year 2015 (to date), please list each employee separated from the agency with separation pay. State the amount and number of week’s equivalents. Also, for each, state the reason for the separation.

OCTO RESPONSE: See Attachment (Q7 Fy15 Employee Separation Pay)

QUESTION 8:

For fiscal years 2013, 2014 and 2015 (to date), please state the total number of employees receiving worker’s compensation payments.

OCTO RESPONSE: OCTO currently does not have any employees receiving worker’s compensation payments.

QUESTION 9:

For fiscal years 2014 and 2015 (to date), please list, in chronological order, all intra-District transfers to or from the agency.

OCTO RESPONSE: See Attachments (Q9 FY14 & FY15 ID Transfers from, Q9 FY14 & FY15 ID Transfers to)

QUESTION 10:

Please list, in chronological order, every reprogramming of funds into and out of the agency for fiscal years 2014 and 2015 (to date). Include a “bottom line” that explains the revised final budget for your agency. For each reprogramming, list the reprogramming number, the date, the amount, and the rationale.

OCTO RESPONSE:

FY14 Approved Budget:	47,836,702
FY14 Reprogrammings:	6,289,184
Total Revised Budget:	54,125,885

FY 2014 Reprogrammings

<i>Reprogramming Number</i>	<i>Date</i>	<i>Approp. Fund</i>	<i>Description or Purpose</i>	<i>Amount of Reprogramming</i>
BJCOLATO	11/1/13	0100	FY 2014 COLA Allocation	702,312
BJSVAGCY	2/25/14	0100	Transfer from agency SV0 for FOIA Express	97,309
BJSMAINTE	3/13/14	0100	PS to NPS Reprogramming for Support Critical Software (SmartNet, Juniper, SourceFire and Gigamon)	370,000
BJSMAINTE	3/13/14	0100	PS to NPS Reprogramming for Support Critical Software (SmartNet, Juniper, SourceFire and Gigamon)	(370,000)
BJSOFTMA	4/11/14	0100	PS to NPS Reprogramming to Renew Critical Software Maintenance for BMC Remedy Force and additional colocation facility to host DC Government IT Infrastructure	490,000
BJSOFTMA	4/11/14	0100	PS to NPS Reprogramming to Renew Critical Software Maintenance for BMC Remedy Force and additional colocation facility to host DC Government IT Infrastructure	(490,000)
BJDO0TO0	6/26/14	0100	Mandatory Microsoft Licensing Fees from the contingency cash reserve fund	6,127,016
BJSMARTN	7/14/14	0100	PS to NPS Reprogramming for Hardware/Software Maintenance to Support Network Wire	990,000
BJSMARTN	7/14/14	0100	PS to NPS Reprogramming for Hardware/Software Maintenance to Support Network Wire	(990,000)
BJTO0200	9/23/14	0100	PS to NPS Reprogramming to procure network maintenance and traffic management contracts and IT Hardware	400,000
BJTO0200	9/23/14	0100	PS to NPS Reprogramming to procure network maintenance and traffic management contracts and IT Hardware	(400,000)
BJT01734	9/30/14	0100	Return to the contingency cash reserve fund the Mandatory Microsoft Licensing Fees	(637,453)

6,289,184

FY15 Approved Budget:	56,268,281
FY15 Reprogrammings:	3,473,775
Total Revised Budget:	59,742,056

<i>FY 2015 Reprogrammings</i>				
<i>Reprogramming Number</i>	<i>Date</i>	<i>Approp. Fund</i>	<i>Description or Purpose</i>	<i>Amount of Reprogramming</i>

BJTO0200	11/10/14	0100	Transfer to Office of the Mayor for FOIA Express Maintenance	(90,385)
BJT01734	1/6/15	0100	GIS Sensor Flight project to collect GIS data	3,564,160
				<u><u>3,473,775</u></u>

QUESTION 11:

For fiscal years 2014 and 2015 (to date), please identify any special purpose revenue funds maintained by, or available for use by your agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the program that generates the funds; (4) the amount of funds generated annually by each source or program; and (5) expenditures of funds, including the purpose of each expenditure.

OCTO RESPONSE: See Attachment (Q11 Special Purpose Revenue DC-Net fund 0602, Q11 Special Purpose Revenue IT ServUS)

QUESTION 12:

Please list all memoranda of understanding (MOU) either entered into by your agency or operational during fiscal years 2014, and 2015 (to date). For each, describe its purpose, indicate the date entered, and provide the actual or anticipated termination date.

OCTO RESPONSE: See Attachment (Q12 MOUs FY14 Seller, Q12 MOUs FY14 Buyer, Q12 MOUs FY15 Seller, Q12 MOUs FY15 Buyer)

QUESTION 13:

D.C. Law requires the Mayor and the Chief Financial Officer to submit to the Council, simultaneously with a proposed budget submission, actual copies of all agency budget enhancement requests, including the "Form B" for all District agencies (See D.C. Code § 47-318.05a). In order to help the Committee understand agency needs, and the cost of those needs for your agency, please provide as an attachment to your answers all budget enhancement requests submitted by your agency to the Mayor or Chief Financial Officer as part of the budget process for fiscal years 2014 and 2015.

OCTO RESPONSE: The agency did not have any enhancements requests in the approved budgets for FY2014 or FY2015.

QUESTION 14:

Please list each grant or sub-grant received by your agency in fiscal years 2014 and 2015 (to date). List the date, amount, purpose of the grant or sub-grant received, and explain how the grant is allocated if it is a multi-year grant.

OCTO RESPONSE: See Attachment (Q14 FY15 Grants & Subgrants)

QUESTION 15:

Please list all currently open capital projects for your agency as of the date of your response, including those projects that are managed or overseen by another agency or entity. Include a brief description of each, the total

estimated cost, expenditures to date, the start and completion dates, and the current status of the project. Also, indicate which projects are experiencing delays and which require additional funding.

OCTO RESPONSE: See Attachment (FY15 Capital Projects)

QUESTION 16:

Please list all pending lawsuits that name your agency as a party. Please identify which cases on the list are lawsuits that potentially expose the city to significant liability in terms of money and/or change in practices. The Committee is not asking for your judgment as to the city's liability; rather, we are asking about the extent of the claim. For those claims identified, please include an explanation about the issues for each case.

OCTO RESPONSE:

Only #3 below poses significant liability risk.

1. *Ashley v. DC Office of the Chief Technology Officer*, EEOC No. 570-2013-01293: Complainant claims discrimination on the basis of race and retaliation, alleging OCTO terminated his employment because of his race and because he reported management errors by OCTO and DCHR. (The same complainant submitted a similar complaint to the IG, which found the allegations unsubstantiated—see #17.a.2 below.
2. *Salahuddin v. DC Office of the Chief Technology Officer*, EEOC No. 10C-2015-00018: Complainant, a current employee, claims discrimination on the basis of race and sexual harassment based respectively on management's granting only one of two advance sick leave requests and alleged inappropriate behavior by his former supervisor.
3. *Walker v. OCTO, DC Court of Appeals No. 13-OA-53*: OCTO inherited this 1996 case from a predecessor agency, the Department of Administrative Services (DAS). In 1996 plaintiff Walker was terminated by DAS. After extensive litigation, resulting in a final judgment that the termination was wrongful, OCTO reinstated Walker in 2009. The only remaining issue in the case was the amount of backpay. The parties have litigated this issue through the Office of Employee Appeals, the DC Superior Court, and now the DC Court of Appeals. We are awaiting a decision from the D.C. Court of Appeals that will largely determine the amount of backpay due. If Walker prevails, the backpay award could exceed \$1 million.

QUESTION 17:

- (a) Please list and describe any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed at any time since October 1, 2011.
- (b) Please list and describe any ongoing investigations, audits, or reports of your agency or any employee of your agency.

OCTO RESPONSE:

a. Completed since 10/1/11

1. In FY 12 OCTO performed a 4 month comprehensive Information Technology Assessment for the Department of General Services (DGS) that evaluated all aspects of their IT initiatives.
2. In FY 2013 OCTO completed a complaint-based investigation at the request of OIG concerning alleged incorrect tax designation of certain employee benefits in the PeopleSoft system. The investigation found the allegations unsubstantiated.

3. In February 2013 the OIG closed an investigation of an alleged improper relationship between a former OCTO employee and a vendor with no findings of impropriety.
4. In FY 2013 the OIG completed Audit 13-2-25PO on the award of the original ITSA contract by OCP and OCTO.
5. In FY 14 OCTO conducted an assessment comparing models for IT staff augmentation, outsourcing as under the current ITSA model vs. insourcing through OCP as under the pre-ITSA model. The assessment concluded that the outsourcing model is superior on grounds of cost, efficiency, transparency, and service quality.

In addition, OCTO subscribes to Gartner, the IT best-practice research service, and consults Gartner’s research papers as needed for help in technology planning and evaluation.

b. Pending

1. In FY 2015 the OIG launched an audit of OCTO data center facility controls.

QUESTION 18:

Please list, in chronological order, all employee grievances filed against your agency in fiscal years 2014 and 2015 (to date). Also, list any earlier grievance that is still pending in any judicial forum. For each, give a brief description of the matter as well as the current status.

OCTO RESPONSE: In 2014 an employee complained informally of inappropriate behavior by, his former supervisor and sought a transfer to another supervisor. As requested, OCTO transferred him to another supervisor. He then filed the EEOC complaint identified in Question #16.2 above.

QUESTION 19:

In table format, please list the following for fiscal years 2013, 2014, 2015 (to date) regarding the agency’s use of SmartPay (credit) cards for agency purchase; (1) individuals (by name and title/position) authorized to use the cards; (2) purchase limits (per person, per days, etc.); and (3) total spent (by person and for the agency).

OCTO RESPONSE:

OCTO Purchase Card Use

Fiscal Year	Cardholder Name	Position Title	Purchase Limit per day	Total Spent
2013	Don Johnson	Telecommunications Manager	2,500	85,191
2013	Donna Hakenson	Project Coordinator	2,500	29,136
2013	Derrick Johnson	Support Services Manager Supervisory Information Technology	2,500	70,181
2013	Jim McLaughlin	Specialist	2,500	12,008
2013	Rosalyn McKine	Program Manager	2,500	5,209
FY2013 OCTO Purchase Card Spending Total				201,724
2014	Lance Schine	Deputy CTO, Infrastructure Services	2,500	35,222
2014	Don Johnson	Telecommunications Manager	2,500	79,891
2014	Donna Hakenson	Project Coordinator	2,500	42,005
2014	Rosalyn McKine	Program Manager	2,500	4,621
2014	Derrick Johnson	Support Services Manager	2,500	76,965

2014	Greta Vento	Project Coordinator	2,500	5,485
FY2014 OCTO Purchase Card Spending Total				244,189
2015	Lance Schine	Deputy CTO, Infrastructure Services	5,000	8,714
2015	Don Johnson	Telecommunications Manager	5,000	44,539
2015	Donna Hakenson	Project Coordinator	5,000	6,445
2015	Derrick Johnson	Support Services Manager	5,000	34,810
2015	Greta Vento	Project Coordinator	5,000	2,481
FY2015 OCTO Purchase Card Spending through January 20th, 2015				96,989

QUESTION 20:

- (a) In table format, please provide the following information for fiscal years 2013, 2014, and 2015 (to date), regarding your agency's use of cellular phones and mobile devices: (1) individuals (by name and title/position) authorized to carry and use such devices; (2) total annual expense (FY) for each individual's use; and (3) justification for such use (per person). If the list is more than one page in length, you may provide it as an attachment.
- (b) Please describe how your agency manages and limits its mobile, voice, and data costs, including cellular phones and mobile devices.

OCTO RESPONSE:

- (a) See Attachment (Q20 FY13 Mobile Device List, FY14 Mobile Device List, FY15 Mobile Device List)
- (b) See Attachment (Q20 FY13_14_15 Mobile Device Usage Notes)

QUESTION 21:

- (a) Does your agency have or use one or more government vehicles? If so, for fiscal years 2013, 2014, and 2015 (to date), please list these vehicles. You may group the vehicles by category (e.g., 15 sedans, 33 pick-up trucks, three transport buses, etc.)

OCTO RESPONSE: (A) See the below listing:

FY13 TOTAL 31 VEHICLES				FY14 TOTAL 32 VEHICLES				FY15 TOTAL 33 VEHICLES			
Year	Tag#	Make	Model	Year	Tag#	Make	Model	Year	Tag#	Make	Model
2013	DC9299	Toyota	Corolla LE	2002	DC1019	FORD	Econoline	2002	DC1019	FORD	Econoline
2013	DC9300	Toyota	Corolla LE	2013	DC9299	Toyota	Corolla LE	2013	DC9299	Toyota	Corolla LE
2013	DC9736	Dodge	Grand Caravan	2013	DC9300	Toyota	Corolla LE	2013	DC9300	Toyota	Corolla LE
2013	DC9733	Dodge	Grand Caravan	2013	DC9733	Dodge	Grand Caravan	2013	DC9733	Dodge	Grand Caravan
2005	DC3639	Dodge	Grand Caravan	2013	10084	Dodge	Grand Caravan	2013	10084	Dodge	Grand Caravan
2013	DC9738	Dodge	Grand Caravan	2013	DC9738	Dodge	Grand Caravan	2013	DC9738	Dodge	Grand Caravan
2005	DC3640	Dodge	Caravan	2013	9740	Dodge	Caravan	2013	9740	Dodge	Caravan
2013	DC8749	Chevy	Silverado Crew Cab	2013	DC8749	Chevy	Silverado Crew Cab	2013	DC8749	Chevy	Silverado Crew Cab
2007	DC5590	Dodge	Grand Caravan	2013	10089	Dodge	Grand Caravan	2013	10089	Dodge	Grand Caravan
2002	DC1019	Ford	Econoline	2002	DC1017	Ford	Econoline	2002	DC1017	Ford	Econoline
2002	DC1017	Ford	Econoline	2013	10293	Toyota	Corolla LE	2013	DC9736	Dodge	Grand Caravan
2001	DC3282	Ford	Focus	2013	10294	Toyota	Corolla LE	2013	10293	Toyota	Corolla LE
2002	DC1301	Honda	Civic GX	2013	10295	Toyota	Corolla LE	2013	10294	Toyota	Corolla LE
2003	DC2441	Honda	Civic	2013	10296	Toyota	Corolla LE	2013	10295	Toyota	Corolla LE
2003	DC2197	Honda	Civic	2013	DC9735	Dodge	Caravan	2013	10296	Toyota	Corolla LE
2013	DC9735	Dodge	Caravan	2007	DC6649	Isuzu	Box Truck	2013	DC9735	Dodge	Caravan
2007	DC6649	Isuzu	Box Truck	2007	DC6648	Isuzu	Box Truck	2007	DC6649	Isuzu	Box Truck
2007	DC6648	Isuzu	Box Truck	2013	DC9734	DODGE	CARAVAN	2007	DC6648	Isuzu	Box Truck
2013	DC9734	DODGE	CARAVAN	2006	5845	Freight Liner	5T Van Trk	2013	DC9734	DODGE	CARAVAN
2006	5845	Freight Liner	5T Van Trk	2013	DC8746	Chevy	Silverado Crew Cab	2006	5845	Freight Liner	5T Van Trk
2013	DC8746	Chevy	Silverado Crew Cab	2013	DC8747	Chevy	Silverado	2013	DC8746	Chevy	Silverado Crew Cab
2013	DC8747	Chevy	Silverado	2013	10083	DODGE	Grand Caravan SE	2013	DC8747	Chevy	Silverado
2007	6099	Ford	E150 Cargo Van	2013	9739	DODGE	Caravan	2013	10083	DODGE	Grand Caravan SE
2002	1067	Chevrolet	S-10 Pick-up Truck	2011	G10-3631L	Chevrolet	MALIBU LS	2013	9739	DODGE	Caravan
2007	6087	Chevrolet	Impala LT Sedan	2012	G13-1063M	Hyundai	Elantra	2011	G10-3631L	Chevrolet	MALIBU LS
2011	G10-3631L	Chevrolet	MALIBU LS	2013	DC-8748	Chevy	Crew Cab Silverado	2012	G13-1063M	Hyundai	Elantra
2012	G13-1063M	Hyundai	Elantra	2013	77-9737	DODGE	Grand Caravan SE	2013	DC-8748	Chevy	Crew Cab Silverado
2013	DC-8748	Chevy	Crew Cab Silverado	2013	10086	DODGE	Grand Caravan SE	2013	77-9737	DODGE	Grand Caravan SE
2007	6100	DODGE	Grand Caravan SE	2013	10088	DODGE	Grand Caravan SE	2013	10086	DODGE	Grand Caravan SE
2007	3410	Dodge	Grand Caravan SXT	2013	9802	TOYOTA	COROLLA	2013	10088	DODGE	Grand Caravan SE
2007	6095	Ford	E150 Cargo Van	2013	9803	TOYOTA	COROLLA	2013	10085	DODGE	Grand Caravan SE
				2013	DC9736	Dodge	Grand Caravan	2013	9802	TOYOTA	COROLLA
								2013	9803	TOYOTA	COROLLA

(b) Please list all vehicle accidents involving your agency's vehicles for fiscal years 2013, 2014, and 2015 (to date). Provide: (1) brief description of each accident; (2) type of vehicle involved; (3) the justification for using such vehicle; (4) the name and title/position of the driver involved; and (5) whether there was a finding of fault ad, if so who was determined to be at fault.

OCTO RESPONSE: (B) See chart below:

OCTO EMPLOYEE NAME	TITLE / POSITION	TYPE OF VEHICLE INVOLVED	DESCRIPTION OF ACCIDENT	JUSTIFICATION FOR VEHICLE USE	FINDING OF FAULT
FY 2013					
1. Angelo Stewart	IT Specialist	4-door Sedan	Driver was distracted by a rodent inside the vehicle; Vehicle accident at 9th and K Streets NE; vehicle right bumper and headlight was damaged on the vehicle; no injuries or medical attention required	Address IT service calls throughout the District	Though his own admission; Mr. Stewart was found at fault for the accident
2. Michael Thompson	IT Specialist	Caravan	OCTO Vehicle involved in a vehicle accident on 17th Street NE; vehicle was damaged in the front; no injuries or medical attention required	Address IT service calls throughout the District	OCTO employee was issued a Notice of Infraction for Failure to pay time and attention
FY 2014					
1. Harry Dancy	Support Services Specialist	Mobile Van	Driver was backing out of a driveway and hit a light pole; back bumper and tail light was damaged on the vehicle; no injuries or medical attention required	Requested to attend a Digital Inclusion event	Though his own admission, Mr. Dancy was found at fault for the accident
2. Jamal Bowie	IT Specialist	Caravan	Driver was backing out of a parking space in the Reeves Center Garage and hit a pole; back tail light of vehicle was damaged; no injuries or medical attention required	Address IT service calls throughout the District	Through his own admission, Mr. Bowie was found at fault for the accident
FY 2015					
No accidents to report to date					

QUESTION 22:

D.C. Law requires the Mayor to pay certain settlements from agency operating budgets if the settlement is less than \$10,000 or less than two years old (see D.C. Code § 2-402(a)(3)). Please itemize each charge-back to your agency for a settlement or judgment pursuant to D.C. Code § 2-402.

OCTO RESPONSE:

Payee	Amount	Date	Reason for Settlement
John Capozzi	15,000.00	9/30/13	Office of Employee Appeals settlement
The Law Office of David Reese	3,000.00	1/17/13	Damages against the District of Columbia due to car accident involving OCTO employee
GEICO A/S/O Theresa Lucas	8,470.40	2/26/13	Damages against the District of Columbia due to car accident involving OCTO employee
The Law Office of David Reese	4,000.00	3/25/13	Damages against the District of Columbia due to car accident involving OCTO employee
Xerox Corporation	6,290.51	5/24/13	Damages against the District of Columbia for breach of contract for failing to pay invoices when due
Cheryl Harris	33,000.00	4/8/13	Office of Employee Appeals settlement
Kisha Clark	1,642.29	1/22/14	Damages against the District of Columbia due to car accident involving OCTO employee

QUESTION 23:

D.C. Law prohibits chauffeurs, take-home vehicles, and the use of SUVs (see D.C. Code §§ 50-203 and 50-204). Is your agency in compliance with this law? Please explain any exceptions.

OCTO RESPONSE: Yes, OCTO is in compliance with this law.

QUESTION 24:

In table format, please provide the following information for fiscal years 2013, 2014, 2015 (to date) regarding your agency’s authorization of employee travel: (1) individuals (by name and title/position) authorized to travel outside the District; (2) total expense for each trip (per person, per trip, etc.); and (3) justification for the travel (per person).

OCTO RESPONSE: See Attachment (Q24 Employee Travel)

QUESTION 25

Please provide and itemize, as of January 26, 2015, the current number of When Actually Employed (WAE) term, and contracted personnel within your agency. If your agency employs WAE or term personnel, please provide, in table format, the name of each employee, position title, the length of his or her term, the date on which he or she first started with your agency, and the date on which his or her current term expires.

OCTO RESPONSE:

OCTO Term Employees

Posn Nbr	Title	Name	Hire Date	Reg/Temp/
00007455	Interim Director	Tegene Baharu	5/29/07	Term
00012603	PGM MGR	John Capozzi	1/27/14	Term
00043953	I T Project Manager	Darya Burnasheva	5/7/12	Term
00043959	Telecommunications Specialist	Cynthia Romero-Barrutieta	9/23/13	Term
00043944	Information Technology Spec.	John Burbridge	10/24/11	Term
00043945	Telecommunications Specialist	James Joseph	5/29/07	Term
00071472	Information Technology Special	Kirk Duryea	3/29/10	Term
00073418	Telecommunications Specialist	Jeremy Milan	3/12/12	Term
00071474	Information Technology Spec.	Kim Nguyen	3/29/10	Term
00045439	WRITER EDITOR	Ashley Fisher	10/24/11	Term
00071473	Information Technology Special	David Hansford	3/29/10	Term
00071462	Information Technology Spec.	Phillip Savoy	4/12/10	Term
00071465	Information Technology Spec.	James Jackson	4/26/10	Term
00071467	Information Technology Spec.	Mikka Harvey	4/26/10	Term
00071457	Information Technology Spec.	Kebian Murphy	4/12/10	Term
00071460	Information Technology Spec.	Renard Dennis	4/12/10	Term
00071468	Information Technology Spec.	Anthony Faison	4/26/10	Term

00010983	Program Analyst	Christina Harper	11/13/12	Term
00071459	Information Technology Spec.	Virak Sath	3/29/10	Term
00071463	Information Technology Spec.	Bekalu Yigzaw	4/26/10	Term
00073415	IT Specialist	Cornell Sanders	10/11/11	Term
00076757	Telecommunications Specialist	Georgianna Kearney	12/16/13	Term
00073414	IT Specialist	Nassir Thompson	1/17/12	Term
00073417	IT Specialist	John Williamson	7/2/12	Term
00076762	TELECOMMS SPEC	Octavius Milligan	3/29/10	Term
00071456	Information Technology Spec.	EARL DOUGLAS	5/24/10	Term
00073278	Information Technology Spec.	Tariku Minie	5/5/14	Term
00071469	Information Technology Spec.	Doug Pham	5/5/14	Term
00071454	IT Specialist	Bao Nguyen	6/2/14	Term
00047914	Telecommunications Specialist	Keasha Esther	9/2/08	Term
00071458	IT Specialist	Ariskelmys Brea-Cano	3/29/10	Term
00071447	Information Technology Spec.	Vincent Muse	3/29/10	Term
00071445	Information Technology Spec.	William Privitera	3/15/10	Term
00071451	Information Technology Spec.	Eric Guess	5/10/10	Term

OCTO ITSA Engaged Resources - Resource Count: 214

Cand LFM Name	Job Category	Engt Start Date	Engt Through Date
Abbanaboina, Vamshi	Core IT Consultant 2	8/25/2014	3/31/2015
Abbineni, Siva	Emerging IT Consultant 6	4/1/2013	3/31/2015
Adu, Kofi	Core Customer Support 1	12/6/2011	3/31/2015
Agadkar, Raj	Emerging IT Consultant 5	5/19/2014	3/31/2015
Alacid, Francisco	Core Technical Writer 2	9/12/2012	3/31/2015
Ali, Kaaliq	Core Customer Support 1	11/30/2009	3/31/2015
Amick, Sean P	Emerging IT Consultant 3	4/28/2014	3/31/2015
Apuhan, Merve	Emerging Business Analyst 4	6/16/2014	3/31/2015
Arora, Amit	Emerging IT Consultant 6	12/10/2012	3/31/2015
Avirneni, Srikanth	Emerging Developer 4	7/21/2014	3/31/2015
Bailey, Michael	Emerging IT Consultant 4	11/9/2011	3/31/2015
Banda, Phanindra	Emerging Architect 2	7/7/2011	3/31/2015
Barbour, Paul D	Core Network Technician 1	12/28/2009	3/31/2015
Baroi, Himan	Emerging IT Consultant 3	11/6/2013	3/31/2015
Basotia, Mukesh	Core IT Consultant 5	3/12/2012	3/31/2015
Benitez, Juan F	Emerging IT Consultant 1	3/24/2014	3/31/2015
Berhanu, Beruk	Core Customer Support 1	3/31/2014	3/31/2015
Bih, Beatrice	Core Database Administrator 3	7/2/2014	3/31/2015

Bodepudi, Satish	Emerging IT Consultant 5	10/22/2013	3/31/2015
Bonds, Laketia	Core Customer Support 1	3/9/2009	3/31/2015
Bonjawo, Bertin	Core Customer Support 3	12/1/2009	3/31/2015
Borris, James	Core IT Consultant 3	3/30/2010	3/31/2015
Bose, Vigil	Emerging Architect 2	3/22/2010	3/31/2015
Bowie, Jamal A	Core Network Technician 2	1/5/2010	3/31/2015
Boyette, Kenneth	Core System Administrator 3	1/8/2009	3/31/2015
Bradley, Jeffrey	Core Business Analyst 1	4/13/2011	3/31/2015
Bradshaw, Henry	Core IT Consultant 5	8/21/2012	3/31/2015
Brailovsky, Elena	Emerging IT Consultant 6	3/10/2014	3/31/2015
Bricker, Beverly A	Core Business Analyst 5	8/4/2014	3/31/2015
Bridges, Daniel	Emerging IT Consultant 4	5/2/2014	3/31/2015
Brown, Norris	Core IT Consultant 4	11/18/2014	3/31/2015
Bryant, William	Core Business Analyst 1	4/30/2011	1/28/2015
Caero, Jose	Core Architect 2	8/29/2011	3/31/2015
Carella, Joseph	Emerging IT Consultant 4	4/11/2011	3/31/2015
Carroll, Richard	Core Customer Support 3	5/16/2013	3/31/2015
Carthorne, Carl	Core Customer Support 1	1/3/2014	3/31/2015
Chakka, Nalini Krishna	Emerging IT Consultant 4	5/6/2013	3/31/2015
Challapalli, Sreerexha	Emerging IT Consultant 3	4/15/2013	3/31/2015
Cherabudla, Sandeep	Emerging IT Consultant 4	2/3/2014	3/31/2015
Cherukuri, Suneel	Emerging Architect 2	6/30/2014	3/31/2015
Chikkala, Venkata	Emerging IT Consultant 5	11/25/2013	3/31/2015
Chopra, Ameeta	Core Architect 2	12/1/2008	3/31/2015
Collins, John H	Core Customer Support 1	4/22/2009	3/31/2015
Cooper, Robert M	Emerging IT Consultant 5	9/2/2014	3/31/2015
Curtis, Raymond E	Emerging Business Analyst 3	12/8/2014	9/30/2015
Dasari, Praveen	Emerging IT Consultant 5	12/4/2013	3/31/2015
Dementyev, Sergey	Emerging Architect 2	4/12/2013	3/31/2015
Diep, David	Emerging Architect 2	9/21/2009	3/31/2015
Dobriyal, Shiv K	Legacy Database Administrator 3	6/10/2014	3/31/2015
Dunn, Sean	Emerging Database Administrator 3	7/9/2012	3/31/2015
Duppins, Lionel	Emerging Developer 4	3/9/2009	3/31/2015
Duraisamy, Nathan	Emerging IT Consultant 4	11/15/2013	3/31/2015
Edwards, Raul	Core Customer Support 3	5/13/2013	3/31/2015
Edwards, Rochelle	Core Customer Support 1	4/14/2014	3/31/2015
Esperanza, Silvia	Core Customer Support 1	4/29/2013	3/31/2015

Fei, Chuanyun	Core IT Consultant 4	2/3/2014	3/31/2015
Feidl, Jon	Core IT Consultant 4	4/26/2010	3/31/2015
Fonmedig, Colin	Core Architect 2	2/4/2014	3/31/2015
Forbes, Raisa	Core Customer Support 1	12/23/2013	3/31/2015
Gadikota, Bharath K	Emerging IT Consultant 3	3/24/2014	3/31/2015
Gamino, Eduardo	Core Network Technician 2	2/2/2009	3/31/2015
Gill, jr, Terrence R	Core Customer Support 2	7/1/2013	3/31/2015
Gobuluk, Ercin A	Emerging Business Analyst 4	11/18/2013	3/31/2015
Goode, Thomas	Core Customer Support 1	7/23/2009	3/31/2015
Gorantla, Shalini	Emerging IT Consultant 3	11/8/2013	3/31/2015
Graham, Samuel J	Core Network Technician 1	6/18/2012	3/31/2015
Gu, Steven	Emerging IT Consultant 4	6/20/2011	3/31/2015
Guerrier, Valerie	Core Administrative Support 2	1/17/2012	3/31/2015
Hamayun, Mazhar	Core IT Consultant 4	7/16/2012	3/31/2015
Harvey, Andre C	Core System Administrator 3	12/13/2010	3/31/2015
Hohl, Jon M	Core Customer Support 3	2/17/2009	3/31/2015
Holley, DeWayne	Core Customer Support 3	3/17/2014	3/31/2015
Hopwood, Matthew	Emerging Business Analyst 3	1/8/2014	3/31/2015
Hunt, Brenda L	Emerging IT Consultant 4	12/8/2011	3/31/2015
Hupart, Sam	Emerging Technical Writer 3	4/29/2013	3/31/2015
Jala, Kiran R	Emerging IT Consultant 5	3/3/2014	3/31/2015
Jenkins, Ronald C	Emerging IT Consultant 2	4/15/2013	3/31/2015
Johnson, Antoine	Core Network Technician 1	8/20/2014	3/31/2015
Johnson, Francis J	Core Network Technician 2	8/13/2012	3/31/2015
Johnson, Tige C	Core IT Consultant 3	2/2/2010	3/31/2015
Jones, Clinton E	Emerging Network Technician 2	7/30/2012	3/31/2015
Jones, Louis B	Core Network Technician 1	12/15/2008	3/31/2015
Jones, Mark	Core System Administrator 3	5/2/2012	3/31/2015
Kadiala, Ashwin N	Core IT Consultant 5	12/9/2013	3/31/2015
Kairamkonda, Rajkiran	Emerging Quality Assurance 3	6/10/2013	3/31/2015
Kaja, Bramarambha P	Emerging Developer 3	11/21/2011	3/31/2015
Kalapasev, Predrag	Core Architect 2	9/4/2009	3/31/2015
Karamete, Mumtaz M	Emerging Project Manager 3	3/10/2014	3/31/2015
Karasu, Ulas K	Emerging Business Analyst 4	3/19/2012	3/31/2015
Kebede, Menelek	Core Customer Support 1	9/10/2012	3/31/2015
Kebede, Yomi	Core Business Analyst 1	9/8/2014	3/31/2015
Keit, Terrence	Core Customer Support 2	2/25/2013	3/31/2015
Kelly, Donovan	Core Architect 1	1/4/2011	3/31/2015

Keshetty, Sudheer	Emerging Developer 3	7/24/2012	3/31/2015
Kessler, Peter	Core IT Consultant 4	5/1/2014	3/31/2015
Kidane, Feseha G	Core Customer Support 3	1/5/2015	3/31/2015
Kobaia, Issam	Emerging IT Consultant 7	9/16/2013	3/31/2015
Koonce, Timothy	Emerging Database Administrator 3	12/17/2008	3/31/2015
Kosaraju, Harika	Emerging IT Consultant 5	10/28/2013	3/31/2015
Krishnamaneni, Savitha	Emerging Business Analyst 4	2/4/2013	3/31/2015
Ku, Manikanden	Core Architect 2	12/9/2009	3/31/2015
Kukreja, Rupinder	Emerging Business Analyst 4	3/19/2012	3/31/2015
Kumar, Jitendra	Emerging IT Consultant 5	11/19/2013	3/31/2015
Lacy, Glenn	Emerging Network Technician 2	5/21/2012	3/31/2015
Lee, Douglas	Core Project Manager 3	7/1/2013	3/31/2015
Lemasters, Rory	Core Customer Support 1	8/29/2012	3/31/2015
LeVan, LaChelle	Emerging Business Analyst 5	7/28/2014	3/31/2015
Liang, Tianpu	Core IT Consultant 4	7/25/2011	3/31/2015
Liderman, Paul	Emerging Business Analyst 4	9/4/2009	3/31/2015
Lutz, David	Emerging Business Analyst 2	6/10/2010	3/31/2015
Ly, Jason	Core Customer Support 1	1/27/2014	3/31/2015
Machen, William	Core IT Consultant 2	11/12/2013	3/31/2015
Malloy, Jesse	Core Customer Support 1	2/19/2013	3/31/2015
Mariappan, Thanasekaran	Emerging Developer 4	1/7/2011	3/31/2015
Martens, John	Core System Administrator 3	5/4/2009	3/31/2015
Mazur, Sveatoslav	Emerging IT Consultant 1	5/26/2014	3/31/2015
Mazur, Vladimir	Core Customer Support 3	12/23/2013	3/31/2015
McCree, Chanel	Core Customer Support 1	1/13/2014	3/31/2015
McLean, Roderick L	Emerging Customer Support 2	8/22/2011	3/31/2015
Melnicki, Jill L	Emerging IT Consultant 3	12/1/2014	3/31/2015
Melton, Edwin A	Emerging IT Consultant 5	8/12/2013	3/31/2015
Meneses, Joey	Emerging Project Manager 3	5/20/2013	3/31/2015
Menon, Vinod	Core Database Administrator 3	1/11/2011	3/31/2015
Messer, Stephen F	Core Customer Support 1	1/14/2013	3/31/2015
Mettu, Venubabu	Emerging IT Consultant 6	3/25/2013	3/31/2015
Miah, Mohammad	Core Database Administrator 3	8/7/2012	3/31/2015
Michaels, Maijo	Emerging Business Analyst 4	3/11/2013	3/31/2015
Milan, George E	Core Customer Support 3	2/23/2009	3/31/2015
Moe, Kyaw S	Core IT Consultant 4	10/27/2010	3/31/2015

Mohammed, Thanzeer	Emerging Database Administrator 3	10/1/2012	3/31/2015
Mohan, Ajit	Emerging Architect 2	12/7/2009	3/31/2015
Moin, Fahim	Core Architect 2	8/24/2009	3/31/2015
Molokwu (Obi), Obiora C	Emerging System Administrator 3	7/27/2009	3/31/2015
Monh, Dynareth	Core Customer Support 3	1/5/2015	3/31/2015
Montague, Kelly E	Core Business Analyst 1	8/25/2014	3/31/2015
Mookkaiah, Senthilkumar	Emerging Architect 2	6/24/2013	3/31/2015
Moore, Ashley S	Emerging Technical Writer 3	8/25/2014	3/31/2015
Moore, Brandon	Emerging Technical Writer 3	8/25/2014	3/31/2015
Morton, Michell	Core Administrative Support 2	1/2/2014	3/31/2015
Mosley, Jamal C	Core Customer Support 3	12/23/2013	3/31/2015
Murphy, Michael	Core Business Analyst 1	5/9/2011	3/31/2015
Nadeem, Ali	Emerging Architect 1	5/28/2013	3/31/2015
Nag, Monideep	Emerging Developer 4	12/11/2008	3/31/2015
Nallapareddy, Naren	Emerging IT Consultant 5	11/25/2013	3/31/2015
Narukonda, Rakesh	Emerging IT Consultant 5	10/22/2013	3/31/2015
Nedd, Shermaine	Core IT Consultant 4	1/23/2012	3/31/2015
Nguyen, Phu T	Core Customer Support 3	3/18/2014	3/31/2015
Norton, Tiffany	Emerging Technical Writer 3	8/25/2014	3/31/2015
Odabasio, Arda	Emerging Business Analyst 5	6/16/2014	3/31/2015
Olives, William	Emerging IT Consultant 6	9/4/2012	3/31/2015
Olle, Peter	Core IT Consultant 5	5/21/2012	3/31/2015
Ou, Arun	Core Customer Support 1	3/12/2012	3/31/2015
Ozbilgen, Bekir B	Emerging Project Manager 3	9/5/2012	3/31/2015
Pagadala, Prasanna	Emerging IT Consultant 5	6/16/2014	3/31/2015
Pandya, Vishal	Emerging IT Consultant 3	6/1/2010	3/31/2015
Papadopulos, Stephan	Emerging Project Manager 3	4/21/2009	3/31/2015
Patil, Venkatesh	Emerging IT Consultant 6	2/27/2012	3/31/2015
Pendyala, Rajesh	Legacy IT Consultant 3	8/8/2011	3/31/2015
Penjerla, Surekha	Emerging Developer 4	9/15/2014	3/31/2015
Penmetsa, Madhava	Emerging Business Analyst 4	11/24/2014	9/30/2015
Penumatchu, Raju L	Emerging Developer 4	3/11/2013	3/31/2015
Ponnaganti, Divya	Core Quality Assurance 3	9/3/2012	3/31/2015
Potukuchi, Haritha	Emerging Business Analyst 4	5/5/2014	3/31/2015
Powell, Marcus	Core Customer Support 1	4/29/2013	3/31/2015
Price, Steven L	Core Customer Support 1	7/13/2009	3/31/2015
Putz, Brian C	Emerging Business Analyst 2	1/5/2009	3/31/2015

Rafaliya, Sanjaykumar	Core IT Consultant 4	8/6/2012	3/31/2015
Raj, Gireesh	Core Developer 4	8/18/2014	3/31/2015
Ramineedi, Sreelekha	Emerging Business Analyst 4	4/3/2013	3/31/2015
Reaves, Michelle S	Core Customer Support 3	3/17/2014	3/31/2015
Ribiero, Douglas G	Core Developer 3	5/27/2014	3/31/2015
Riggs, Blessilda	Core Business Analyst 1	7/5/2011	3/31/2015
Roderick, John F	Emerging Architect 2	3/2/2011	3/31/2015
Rodriguez, Cristobal	Emerging IT Consultant 4	2/18/2014	3/31/2015
Royal, Robert	Emerging Network Technician 2	2/25/2014	3/31/2015
Saha, Shimul	Emerging IT Consultant 3	4/15/2014	3/31/2015
Samudrala, Harikiran	Emerging Business Analyst 4	9/16/2013	3/31/2015
Sandil, Dhiraj	Emerging Business Analyst 4	2/13/2012	3/31/2015
Saraogi, Vinay	Emerging Architect 2	10/22/2014	3/31/2015
Sardar, Rameez	Emerging Business Analyst 4	5/8/2013	3/31/2015
Schwarz, Jacob A	Core Customer Support 3	3/27/2014	3/31/2015
Seldon, Terrance L	Emerging Architect 2	8/19/2013	3/31/2015
Settles, Robert T	Core Customer Support 1	9/26/2011	3/31/2015
Shankarath, Binoy	Emerging IT Consultant 6	4/26/2010	3/31/2015
Sherman, Rodney	Core Business Analyst 5	7/5/2011	3/31/2015
Shunda, Mnkande	Core Customer Support 3	12/29/2014	3/31/2015
Silvestre, Pete	Emerging Architect 2	6/23/2009	3/31/2015
Slivin, Oleg	Emerging Architect 2	11/5/2009	3/31/2015
Suarez, Michael A	Core Customer Support 2	7/25/2013	3/31/2015
Ta, Roderick	Emerging IT Consultant 5	4/29/2013	3/31/2015
Tauch, Daniel	Core Customer Support 1	9/14/2012	3/31/2015
Tekin, Bircan	Emerging Business Analyst 5	6/9/2014	3/31/2015
Todd, Jason A	Emerging Project Manager 3	1/21/2015	3/31/2015
Ugwu, Jamike	Emerging System Administrator 1	3/18/2013	3/31/2015
Urus, Kerem	Emerging Project Manager 3	12/15/2008	3/31/2015
Ussery, Phyllis	Core Customer Support 1	3/31/2014	3/31/2015
Van Rossum, Peter	Emerging IT Consultant 4	8/5/2013	3/31/2015
Varakala, Venkatesh	Emerging IT Consultant 4	5/13/2013	3/31/2015
Varghese, Shibu	Legacy Developer 4	12/8/2008	3/31/2015
Wang, Jim	Emerging IT Consultant 4	11/7/2011	3/31/2015
Wasse, Tsegaye	Core Network Engineer 3	1/1/2009	3/31/2015
Weaver, Joseph P	Legacy Customer Support 2	2/11/2013	3/31/2015
Webb, Latney	Core Customer Support 2	6/20/2011	3/31/2015

Williams, Matt	Emerging Project Manager 3	11/21/2013	3/31/2015
Winchester, Joseph	Core Customer Support 2	1/14/2009	3/31/2015
Winston, Pernel A	Core Customer Support 1	3/18/2013	3/31/2015
Woldu, Asemorom G	Emerging IT Consultant 5	11/7/2012	3/31/2015
Yakasiri, Deepti	Emerging Business Analyst 4	3/19/2014	3/31/2015
Yalamanchili, Ashok	Emerging Business Analyst 4	3/5/2012	3/31/2015
Yang, Ted	Core Architect 2	4/8/2013	3/31/2015
Yi, Young	Core Customer Support 3	1/5/2015	3/31/2015
Zertuche, Joe A	Emerging Project Manager 3	1/8/2013	3/31/2015
Zimmerman, Melissa	Core Customer Support 1	12/1/2014	3/31/2015
Zimuto, Andrew	Core Network Technician 2	9/26/2011	3/31/2015

QUESTION 26:

Please provide, as an attachment, a copy of your agency's current annual performance plan as submitted to the Office of the City Administrator.

OCTO RESPONSE: See Attachment (Q26 FY15 Performance Plan)

QUESTION 27:

What are your top five priorities for the agency? Please provide a detailed explanation for how the agency expects to achieve or work toward these priorities in fiscal years 2015 and 2016.

OCTO RESPONSE:

OCTO's top five priorities, of equal importance, are:

Customer Service: Providing round-the-clock technology access to internal and external customers through high-quality OCTO programs and services, such as:

- The DC-Net broadband network that serves as the secure, high-speed backbone for DC government and public safety communications and some federal agencies
- A citywide website providing online and mobile access to a wide variety of government services and information in a clean, clear, user-friendly format
- A citywide messaging platform that provides desktop and remote access to ubiquitous email services
- The IT ServUS desktop support program serving thousands of customers in agencies and schools citywide
- Comprehensive technology support for public education at DCPS
- Citywide automated procurement, human resources, and payroll systems processing thousands of secure transactions weekly

- Centralized, secure data processing and infrastructure services supporting automated functions of agencies citywide

- A digital inclusion program that seeks to expand accessibility and affordability of broadband to underserved communities throughout the District

Efficiency: Driving efficient government performance and cost savings through programs and initiatives such as:

- Infrastructure investments that ensure “.99999” reliability and accessibility of government technology tools

- Cost savings through centralized data processing, telecommunications, and network services

- Cost savings through centralized administration of IT staff augmentation procurement

Accountability: Driving accountability and transparency through programs and initiatives such as:

- A variety of data sites that open nearly 500 datasets of District government information to residents, businesses, and visitors

- Support for the Mayor’s CapStat government accountability program through robust data sources and dashboards

- Robust support for the administration’s Open Data initiative

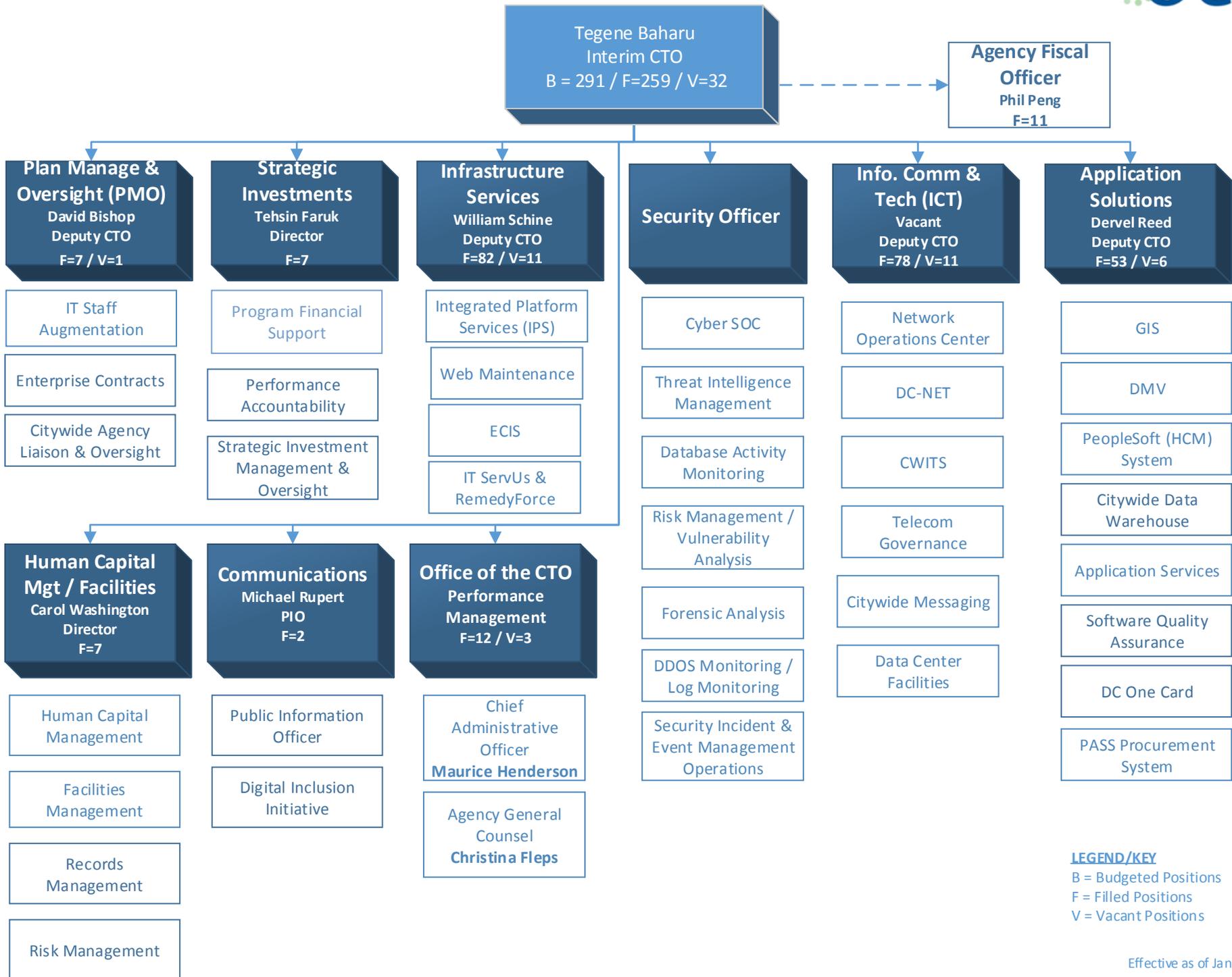
- Ever-expanding government information available through the District web portal

Security: Ensuring 24/7 security protections for all District IT functions through state-of-the-art security systems and 24/7 security monitoring in our Network Operations and Security Operations Centers

Mobility: Equipping the mobile workforce with tools to do the job anywhere, anytime—as part of a regular mobile tour of duty, or during weather events and emergencies

- Providing tools including remote desktop, VPN access to the network, mobile devices, and tele-presence technology tools

Office of the Chief Technology Officer (OCTO)



LEGEND/KEY

B = Budgeted Positions
 F = Filled Positions
 V = Vacant Positions

OCTO Schedule A as of 1.26.15

Program Code	Program Title	Position Number	Title	Name	Vacancy Status	Grade	Step	Salary	Fringe Benefits	
1010	PERSONNEL	00031926	Program Manager	Rosalyn Mckine	F		15	0	108,864	23,787
1010	PERSONNEL	00040203	Program Manager (Administration)	Carol Washington	F		15	0	138,839	30,336
1010	PERSONNEL	00043947	Management Liaison Specialist	Tonya Tart	F		13	5	86,189	18,832
1030	PROPERTY MANAGEMENT	00005015	Facilities Coordinator	Richard Drosin	F		12	8	80,712	17,636
1030	PROPERTY MANAGEMENT	00011833	Executive Assistant	Thaddeus Hodge	F		14	9	122,688	26,807
1030	PROPERTY MANAGEMENT	00034816	Support Services Manager	Derrick Johnson	F		14	0	93,937	20,525
1030	PROPERTY MANAGEMENT	00082419	Staff Assistant	Sheran Nimblett	F		11	1	53,585	11,708
1060	LEGAL SERVICES	00041790	SUPERVISORY ATTORNEY ADVISOR	Christina Fleps	F		2	0	165,132	36,081
1090	PERFORMANCE MANAGEMENT	00007455	Interim Director	Tegene Baharu	F		11	0	178,085	38,911
1090	PERFORMANCE MANAGEMENT	00008094	Project Coordinator	Adrena Brown	F		12	6	76,596	16,736
1090	PERFORMANCE MANAGEMENT	00008671	Deputy CTO, Applications Solutions	Dervel Reed	F		16	0	160,577	35,086
1090	PERFORMANCE MANAGEMENT	00011977	Deputy CTO, Program Management	David Bishop	F		16	0	151,678	33,142
1090	PERFORMANCE MANAGEMENT	00012603	Program Manager	John Capozzi	F		15	0	130,810	28,582
1090	PERFORMANCE MANAGEMENT	00013759	Supervisory Public Affairs Specialist	Michael Rupert	F		15	0	144,200	31,508
1090	PERFORMANCE MANAGEMENT	00017466	IT Program Manager		V		16	0	138,845	30,338
1090	PERFORMANCE MANAGEMENT	00031908	Deputy CTO, Infrastructure Services	William Schine	F		16	0	165,051	36,064
1090	PERFORMANCE MANAGEMENT	00034810	Deputy Chief Technology Officer		V		16	0	138,845	30,338
1090	PERFORMANCE MANAGEMENT	00042185	Chief Administrative Officer	Maurice Henderson	F		16	0	161,985	35,394
1090	PERFORMANCE MANAGEMENT	00043157	Chief Info. Security Officer		V		16	0	138,845	30,338
1090	PERFORMANCE MANAGEMENT	00043956	Program Manager	Tehsin Faruk	F		16	0	148,526	32,453
1090	PERFORMANCE MANAGEMENT	00045428	Staff Assistant	Bernard Redfearn	F		11	6	62,200	13,591
1090	PERFORMANCE MANAGEMENT	00082417	Project Coordinator	Greta Vento Bunai	F		13	4	83,741	18,297
2010	APPLICATION IMPLEMENTATION	00000787	IT Project Mgr (Application)	Bilal Salahuddin	F		14	5	101,860	22,256
2010	APPLICATION IMPLEMENTATION	00000871	PGM MGR	Mark McDermott	F		15	0	114,374	24,991
2010	APPLICATION IMPLEMENTATION	00031854	IT Project Manager (Applications)	Anup Sharma	F		15	0	135,231	29,548
2010	APPLICATION IMPLEMENTATION	00031888	Project Coordinator	Adonia Hakenson	F		12	8	80,712	17,636
2010	APPLICATION IMPLEMENTATION	00031897	Information Technology Specialist	Nava Mani Vege	F		14	2	93,184	20,361
2010	APPLICATION IMPLEMENTATION	00031938	Program Analyst	Leana Romanova	F		14	8	110,536	24,152
2010	APPLICATION IMPLEMENTATION	00040826	Supervisory IT Specialist	Sreeja Nair	F		15	0	135,960	29,707
2010	APPLICATION IMPLEMENTATION	00045347	Information Technology Specialist	Dmitriy Mukhin	F		15	0	118,078	25,800
2010	APPLICATION IMPLEMENTATION	00045350	Information Technology Specialist	Stephen Miller	F		15	0	106,939	23,366
2010	APPLICATION IMPLEMENTATION	00045388	Project Coordinator	Brenda Monroe-Carr	F		13	10	98,429	21,507
2010	APPLICATION IMPLEMENTATION	00045393	IT Project Manager	Juan Easley	F		14	10	116,320	25,416
2010	APPLICATION IMPLEMENTATION	00051109	Supervisory IT Specialist	Shanti Sale	F		15	0	144,282	31,526
2011	WEB MAINTENANCE	00013757	Information Technology Spec.	Nicholas Bittle	F		12	6	76,596	16,736
2011	WEB MAINTENANCE	00031845	Program Analyst	Elizabeth Brooks	F		14	7	107,644	23,520
2011	WEB MAINTENANCE	00031856	Program Analyst	Jason Powell	F		14	10	116,320	25,416
2011	WEB MAINTENANCE	00032753	Information Technology Specialist	Na'im Rahman	F		13	8	93,533	20,437
2011	WEB MAINTENANCE	00032834	WRITER EDITOR	Jennifer Shapira	F		13	7	91,085	19,902
2011	WEB MAINTENANCE	00034808	Web Content Administrator	Michael Black	F		15	0	132,513	28,954
2011	WEB MAINTENANCE	00045357	WRITER EDITOR	Lynn Romano	F		13	6	88,637	19,367
2011	WEB MAINTENANCE	00045366	IT Project Manager (Applications)		V		15	0	115,527	25,243
2011	WEB MAINTENANCE	00045390	Information Technology Specialist	Peter Wachira	F		11	5	60,477	13,214
2011	WEB MAINTENANCE	00045439	WRITER EDITOR	Ashley Fisher	F		13	4	83,741	18,297
2013	APPLICATION QUALITY ASSURANCE	00003088	Information Technology Spec. (Internet)	Jane Poli	F		14	7	107,644	23,520
2013	APPLICATION QUALITY ASSURANCE	00006770	Information Technology Specialist	Ralph Reese	F		15	0	127,308	27,817
2013	APPLICATION QUALITY ASSURANCE	00031843	IT Specialist (Applic. Software)	Seetaramanjaneyulu Nandam	F		14	7	107,644	23,520
2013	APPLICATION QUALITY ASSURANCE	00031931	IT Project Manager	Suman Shukla	F		14	5	101,860	22,256
2013	APPLICATION QUALITY ASSURANCE	00033017	IT Specialist (Applic. Software)	Rina Raval	F		14	10	116,320	25,416
2013	APPLICATION QUALITY ASSURANCE	00033089	Program Analyst	Lasonya Smith	F		14	7	107,644	23,520
2013	APPLICATION QUALITY ASSURANCE	00041190	Supervisory IT Specialist	Mohammad Shibly	F		14	0	112,046	24,482
2013	APPLICATION QUALITY ASSURANCE	00045411	IT Specialist (Applic. Software)	Syam Pilli	F		14	8	110,536	24,152
2015	DMV APPLICATION SOLUTIONS	00005722	Information Technology Specialist	Putung Liu	F		15	0	123,607	27,008
2015	DMV APPLICATION SOLUTIONS	00031848	Information Technology Spec. Data Management	Narendra Srinivasan	F		15	0	108,927	23,801
2015	DMV APPLICATION SOLUTIONS	00031893	Information Technology Spec. Data Management	Subhash Kongassery	F		15	0	121,253	26,494
2015	DMV APPLICATION SOLUTIONS	00031937	INFORMATION TECHNOLOGY PROJECT	Thomas Lee	F		15	0	105,996	23,160
2015	DMV APPLICATION SOLUTIONS	00042220	IT Specialist (APPL. SFTWARE)	Janardhan Nimmalapudi	F		15	0	116,699	25,499
2015	DMV APPLICATION SOLUTIONS	00044052	IT Specialist (Applic. Software)	Tracy Lawrence	F		14	10	116,320	25,416
2015	DMV APPLICATION SOLUTIONS	00051089	Supervisory IT Specialist		V		15	0	125,125	27,340
2016	DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00002744	IT Specialist	Eva Stern	F		14	1	90,292	19,729
2016	DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00013581	Information Technology Specialist	Mario Field	F		15	0	108,218	23,646
2016	DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00013845	IT Specialist	Alexandre Santos	F		14	5	101,860	22,256
2016	DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00023412	Information Technology Specialist	Julie Kanzler	F		15	0	116,971	25,558

2016 DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00031890	Information Technology Specialist	Fei Wang	F	15	0	123,600	27,007
2016 DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00031912	Program Manager		V	15	0	115,527	25,243
2016 DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00031914	IT Specialist	David Jackson	F	14	6	104,752	22,888
2016 DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00031916	Supvy Information Technology Specialist	Timothy Abdella	F	16	0	156,560	34,208
2016 DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00042219	Information Technology Specialist	Joshua Lay	F	12	3	70,422	15,387
2016 DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00051085	IT Specialist	Rasheed Berry	F	14	6	104,752	22,888
2016 DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00051086	IT Project Manager (GIS)	Matthew Crossett	F	15	0	121,593	26,568
2016 DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00085551	IT Specialist		V	11	0	53,585	11,708
2016 DC GEOGRAPHIC INFORMATION SYSTEM-GIS	00085553	Information Technology Specialist		V	13	0	82,627	18,054
2080 PROCUREMENT APPLICATION SERVICES	00002855	IT Project Manager (Applications)	Ajaya Damireddy	F	15	0	127,117	27,775
2080 PROCUREMENT APPLICATION SERVICES	00031877	Information Technology Specialist	Sadiki Rush	F	13	6	88,637	19,367
2080 PROCUREMENT APPLICATION SERVICES	00031936	IT Specialist	Jafreisy Nunez Dela Cruz	F	11	3	57,031	12,461
2080 PROCUREMENT APPLICATION SERVICES	00032583	Information Technology Specialist	Kimberly Fields	F	12	7	78,654	17,186
2081 HUMAN RESOURCE APPLICATION SERVICES	00000949	Supvy IT Spec. (Applications Software)		V	15	0	125,125	27,340
2081 HUMAN RESOURCE APPLICATION SERVICES	00001064	Assoc. Dep. CTO, (PeopleSoft)	Felix Liderman	F	15	0	143,222	31,294
2081 HUMAN RESOURCE APPLICATION SERVICES	00031887	Information Technology Specialist	Umesh Shukla	F	15	0	116,699	25,499
2081 HUMAN RESOURCE APPLICATION SERVICES	00031940	IT Spec. (Systems Analysis)	Jayachandra Reddy Pothreddy	F	15	0	122,004	26,658
2081 HUMAN RESOURCE APPLICATION SERVICES	00034813	IT Spec. (Systems Analysis)	Thomas Jones	F	15	0	130,491	28,512
2081 HUMAN RESOURCE APPLICATION SERVICES	00045463	Information Technology Specialist	Charita Brent	F	14	6	104,752	22,888
2085 DATA TRANSPARENCY&ACCOUNTABILITY-CDW	00025606	IT Specialist (Data Management)	Elena Semenova	F	14	10	116,320	25,416
2085 DATA TRANSPARENCY&ACCOUNTABILITY-CDW	00045434	IT Program Manager (Citywide Data Warehouse)	Christopher Marshall	F	15	0	127,957	27,959
3010 AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	00002069	Telecommunications Specialist	Azad Yunus	F	14	7	107,644	23,520
3010 AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	00011421	Program Manager	Johnny West	F	15	0	127,308	27,817
3010 AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	00026064	Associate Deputy, CTO (Financial Services)		V	15	0	125,125	27,340
3010 AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	00031868	Information Technology Specialist	Pamela Whitener	F	15	0	135,231	29,548
3010 AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	00031906	Program Manager	Khaled Falah	F	15	0	129,996	28,404
3010 AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	00041269	IT Project Manager	Shani Jones	F	14	6	104,752	22,888
3010 AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	00045348	Program Analyst	Omar Awan	F	13	4	83,741	18,297
3010 AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	00045473	Supervisory Information Technology Specialist	Glenn Hickman	F	16	0	152,727	33,371
3020 STRATEGIC INVESTMENT SERVICES	00014047	Program Manager	Shirley Kwan-Hui	F	15	0	117,322	25,635
3020 STRATEGIC INVESTMENT SERVICES	00032720	Project Coordinator	Vicki Green	F	13	5	86,189	18,832
3020 STRATEGIC INVESTMENT SERVICES	00036273	Project Coordinator	Yuliany Lauw	F	13	6	88,637	19,367
3020 STRATEGIC INVESTMENT SERVICES	00042221	Project Coordinator	Serrita Parker	F	13	6	88,637	19,367
3020 STRATEGIC INVESTMENT SERVICES	00043939	Project Coordinator	Rosemary Heard	F	13	10	98,429	21,507
3020 STRATEGIC INVESTMENT SERVICES	00043940	Project Coordinator	Ramona Sheffield	F	13	10	98,429	21,507
3020 STRATEGIC INVESTMENT SERVICES	00043971	Project Coordinator	Stacey DeCruise	F	13	6	88,637	19,367
3037 DIGITAL INCLUSION INITIATIVE (DII)	00010983	Program Analyst	Christina Harper	F	13	1	76,397	16,693
3037 DIGITAL INCLUSION INITIATIVE (DII)	00034815	Information Technology Program Manager	Delano Squires	F	14	4	98,968	21,625
4010 MAINFRAME OPERATIONS	00001077	Supervisory Information Technology Specialist	Glenn Minter	F	16	0	161,985	35,394
4010 MAINFRAME OPERATIONS	00002073	Information Technology Specialist	Arturo Losada	F	15	0	116,333	25,419
4010 MAINFRAME OPERATIONS	00002699	Supervisory Information Technologist	Leonard Worsham	F	15	0	136,944	29,922
4010 MAINFRAME OPERATIONS	00003329	IT Specialist (Security)	Tanja Ward	F	13	6	95,872	20,948
4010 MAINFRAME OPERATIONS	00005350	Information Technology Specialist	Shahmaz Bakhshi	F	16	0	127,896	27,945
4010 MAINFRAME OPERATIONS	00006542	Information Technology Specialist	Cecil Kelly	F	12	0	72,480	15,837
4010 MAINFRAME OPERATIONS	00007407	Information Technology Specialist	Sullivan Brown	F	14	7	107,644	23,520
4010 MAINFRAME OPERATIONS	00015867	Staff Assistant	Shirley Daniels	F	9	10	61,940	13,534
4010 MAINFRAME OPERATIONS	00015976	Information Technology Specialist	Gregory Owens	F	14	10	125,817	27,491
4010 MAINFRAME OPERATIONS	00017363	Information Technology Specialist	Sidney Owens	F	15	0	114,789	25,081
4010 MAINFRAME OPERATIONS	00017411	Project Coordinator		V	13	0	76,397	16,693
4010 MAINFRAME OPERATIONS	00020924	Information Technology Specialist	Demetria Loftis	F	14	6	104,752	22,888
4010 MAINFRAME OPERATIONS	00020939	Supervisory Information Technology Specialist	Fletcher Davis	F	14	0	109,997	24,034
4010 MAINFRAME OPERATIONS	00021400	Information Technology Specialist	Anthony Hackney	F	13	10	106,468	23,263
4010 MAINFRAME OPERATIONS	00031849	Information Technology Specialist	Prakasarao Yerrapragada	F	14	8	110,536	24,152
4010 MAINFRAME OPERATIONS	00031870	Information Technology Specialist	Stephanie Fitzgerald	F	14	10	116,320	25,416
4010 MAINFRAME OPERATIONS	00032825	Information Technology Specialist	Vicki Strother	F	14	7	107,644	23,520
4010 MAINFRAME OPERATIONS	00032856	Information Technology Specialist	Enrique Sambrano	F	16	0	133,012	29,063
4010 MAINFRAME OPERATIONS	00033128	Information Technology Specialist	Mohammad Chaudhary	F	14	5	101,860	22,256
4010 MAINFRAME OPERATIONS	00033353	Information Technology Specialist	Edouard Myers	F	16	0	134,291	29,343
4010 MAINFRAME OPERATIONS	00051108	Information Technology Specialist	Jeannine Sanders	F	14	5	101,860	22,256
4015 DATA CENTER FACILITIES	00004104	IT Specialist (NETWORK)	Philip Haka	F	14	7	107,644	23,520
4015 DATA CENTER FACILITIES	00016349	IT Specialist (Security)	Joshua Neitzey	F	14	6	104,752	22,888
4015 DATA CENTER FACILITIES	00031881	IT Project Manager		V	15	1	115,527	25,243
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00031875	Project Coordinator	Cheryl Harris	F	12	6	76,596	16,736
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00031886	Supervisory IT Specialist	Ortiz Evans	F	14	0	112,046	24,482
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00031930	Information Technology Special	Paulette Bennett	F	15	0	108,927	23,801
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00032615	IT Specialist (Network Svcs.)	Amir Abdella	F	14	3	96,076	20,993
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00032672	Information Technology Specialist	Jonquil Prophet	F	15	0	116,699	25,499

4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00032855	IT Specialist (Network Svcs.)	Donnie Johnson	F	13	4	83,741	18,297
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00041275	Supervisory Information Technologist	Anthony Watkis	F	15	0	132,904	29,039
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00042179	Information Technology Specialist	Darrin Miller	F	14	6	104,752	22,888
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00045431	Information Technology Specialist	Alore Damilola	F	14	7	107,644	23,520
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00045438	IT Specialist (Network Svcs.)		V	14	0	90,292	19,729
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00051090	Information Technology Specialist	Michael Lopatin	F	14	6	104,752	22,888
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00051091	IT Specialist (Network Svcs.)	Indarjeet Bissessar	F	13	3	81,293	17,763
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00051104	Information Technology Specialist		V	15	0	115,527	25,243
4020 ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	00051106	Information Technology Specialist	Scott Garrett	F	15	0	115,638	25,267
4030 TELECOMMUNICATIONS GOVERNANCE	00007529	Telecommunications Specialist	Juliette Tarrance	F	12	5	74,538	16,287
4030 TELECOMMUNICATIONS GOVERNANCE	00031891	Telecommunications Specialist	Naadira Ali	F	12	5	74,538	16,287
4030 TELECOMMUNICATIONS GOVERNANCE	00034809	Telecommunications Specialist	George Walker	F	14	10	116,320	25,416
4030 TELECOMMUNICATIONS GOVERNANCE	00039999	Telecommunications Specialist	Maria Leon-Hill	F	14	7	107,644	23,520
4030 TELECOMMUNICATIONS GOVERNANCE	00042217	Telecommunications Specialist	Deborah Powell	F	6	6	104,752	22,888
4030 TELECOMMUNICATIONS GOVERNANCE	00042804	Information Technology Specialist	Seongmyung Hong	F	15	0	132,613	28,976
4030 TELECOMMUNICATIONS GOVERNANCE	00043957	Telecommunications Specialist	Carolyn McKay	F	14	6	104,752	22,888
4030 TELECOMMUNICATIONS GOVERNANCE	00043961	Telecommunications Specialist	Terry Richardson	F	6	6	104,752	22,888
4030 TELECOMMUNICATIONS GOVERNANCE	00045429	Program Analyst (Telecomm.)	Roger Attkisson	F	13	3	81,293	17,763
4030 TELECOMMUNICATIONS GOVERNANCE	00051000	Telecommunications Specialist	Quoquina Hall	F	11	3	57,031	12,461
4030 TELECOMMUNICATIONS GOVERNANCE	00073415	IT Specialist	Cornell Sanders	F	12	4	72,480	15,837
4030 TELECOMMUNICATIONS GOVERNANCE	00076757	Telecommunications Specialist	Georgianna Kearney	F	12	4	72,480	15,837
4030 TELECOMMUNICATIONS GOVERNANCE	00082418	Telecommunications Specialist		V	12	0	66,306	14,488
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00013374	IT Specialist (Network Svcs.)	Lyndon Joseph	F	13	6	88,637	19,367
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00031902	Information Technology Specialist	THOMAS WHEELER	F	15	0	117,451	25,663
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00031951	Information Technology Specialist	Ocee Esene	F	14	5	101,860	22,256
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00031952	Information Technology Specialist	Ronald Johnson	F	15	0	117,721	25,722
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00032596	IT Specialist (Network Svcs.)	Oladotun Ayodeji	F	13	6	88,637	19,367
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00032698	IT Specialist (NETWORK)	Kelly Burnette	F	14	6	104,752	22,888
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00040199	I T Project Manager	Lakeith Anderson	F	14	2	93,184	20,361
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00040205	IT Specialist (Security)	Antonio Wingfield	F	5	5	101,860	22,256
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00040261	Information Technology Specialist	Duncan Masale	F	15	0	110,811	24,212
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00040264	IT Specialist (NETWORK)	Damon Cooper	F	14	7	107,644	23,520
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00040265	IT Specialist (NETWORK)	Kenneth Ragland	F	14	6	104,752	22,888
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00040267	IT Specialist (NETWORK)	Michael Smallwood	F	14	6	104,752	22,888
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00040268	Supvy. IT Project Manager	David Jennings	F	15	0	112,046	24,482
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00041211	IT Specialist (NETWORK)	Herbert Branscomb	F	14	6	104,752	22,888
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00043958	Program Manager		V	15	0	115,527	25,243
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00045361	IT Specialist (Network Svcs.)	Jamie Mason	F	13	5	86,189	18,832
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00045425	IT Specialist (NETWORK)	Thinh Nguyen	F	14	6	104,752	22,888
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00045432	Information Technology Specialist	Konstantinos Fykas	F	15	0	117,721	25,722
4035 DC NETWORK OPERATIONS CENTER (DCNOC)	00045435	IT Specialist (NETWORK)	Darren Jameson	F	14	10	116,320	25,416
4036 DC NET	00007477	Telecommunications Specialist	Joseph Blandford	F	12	7	78,654	17,186
4036 DC NET	00031925	Telecommunications Specialist	Ruben Rouse	F	14	5	101,860	22,256
4036 DC NET	00031927	Project Coordinator	Thida Hassan	F	13	4	83,741	18,297
4036 DC NET	00033057	Telecommunications Specialist		V	14	1	90,292	19,729
4036 DC NET	00039983	Telecommunications Specialist	Tracy Bailey	F	14	6	104,752	22,888
4036 DC NET	00042218	Telecommunications Manager	Anil Sharma	F	15	0	140,754	30,755
4036 DC NET	00043933	IT Specialist (Security)		V	14	0	90,292	19,729
4036 DC NET	00043935	Telecommunications Specialist	Paul Dugard	F	14	8	110,536	24,152
4036 DC NET	00043936	Information Technology Specialist	David Clow	F	14	6	104,752	22,888
4036 DC NET	00043937	Telecommunications Manager	Mark Messer	F	14	10	116,320	25,416
4036 DC NET	00043938	Project Coordinator	Mary Shivers	F	12	3	70,422	15,387
4036 DC NET	00043944	Information Technology Specialist	John Burbridge	F	14	9	113,428	24,784
4036 DC NET	00043945	Telecommunications Specialist	James Joseph	F	14	5	101,860	22,256
4036 DC NET	00043946	Program Analyst (Telecomm.)		V	13	1	76,397	16,693
4036 DC NET	00043948	Telecommunications Specialist	Gloria Wilson	F	12	6	76,596	16,736
4036 DC NET	00043953	I T Project Manager	Darya Burmasheva	F	14	10	116,320	25,416
4036 DC NET	00043955	Telecommunications Specialist	John Raye	F	14	10	116,320	25,416
4036 DC NET	00043959	Telecommunications Specialist	Cynthia Romero-Barrutieta	F	14	10	116,320	25,416
4036 DC NET	00043966	Telecommunications Specialist	Arthur Keith	F	14	6	104,752	22,888
4036 DC NET	00043969	Information Technology Specialist	Jerome Williams	F	13	7	91,085	19,902
4036 DC NET	00043970	Project Coordinator	Wanda Delarosa	F	12	6	76,596	16,736
4036 DC NET	00043972	Telecommunications Specialist	Julianna Gafar	F	12	6	76,596	16,736
4036 DC NET	00043973	Telecommunications Specialist	Cheryl Redmond	F	12	6	76,596	16,736
4036 DC NET	00043974	Telecommunications Specialist	Patricia Middleton	F	13	5	86,189	18,832
4036 DC NET	00043975	Telecommunications Specialist	Curtis Smith	F	13	7	91,085	19,902
4036 DC NET	00044048	Telecommunications Manager	Haider Ali	F	16	0	144,519	31,577

4036 DC NET	00044049	Telecommunications Manager	Donald Johnson	F	15	0	132,613	28,976
4036 DC NET	00044053	Supervisory IT Specialist	Samuel Colton	F	14	0	124,125	27,121
4036 DC NET	00044058	Program Manager (Finance)	Sylvia Jones	F	15	0	122,657	26,800
4036 DC NET	00044059	Supervisory IT Specialist	Barry Silverman	F	14	0	124,125	27,121
4036 DC NET	00044060	IT Specialist (NETWORK)		V	14	0	90,292	19,729
4036 DC NET	00045345	Program Manager		V	15	0	115,527	25,243
4036 DC NET	00045385	Information Technology Specialist	Vincent Carter	F	15	0	109,721	23,974
4036 DC NET	00045433	IT Project Manager	Cheryl Horrocks	F	15	0	101,905	22,266
4036 DC NET	00045440	IT Specialist	Michael Thompson	F	14	5	101,860	22,256
4036 DC NET	00047914	Telecommunications Specialist	Keasha Esther	F	11	4	58,754	12,838
4036 DC NET	00073414	IT Specialist	Nassir Thompson	F	12	4	72,480	15,837
4036 DC NET	00073417	IT Specialist	John Williamson	F	12	3	70,422	15,387
4036 DC NET	00073418	Telecommunications Specialist	Jeremy Milan	F	13	10	98,429	21,507
4036 DC NET	00076759	Info. Technology Specialist	Peter Noble	F	14	9	113,428	24,784
4036 DC NET	00076760	IT Specialist (NETWORK)	Yared Woldemariam	F	14	2	93,184	20,361
4036 DC NET	00076761	Information Technology Specialist	Christopher Geoghegan	F	15	0	123,188	26,917
4036 DC NET	00076762	Telecommunications Specialist	Octavius Milligan	F	12	3	70,422	15,387
4036 DC NET	00076763	Supvy. IT Project Manager	Niquelle Allen	F	15	0	141,206	30,853
4036 DC NET	00076764	Program Manager (Finance)	Christopher Bennett	F	15	0	141,215	30,856
4036 DC NET	00076765	Supervisory IT Specialist (Network)	Seble Mengesha	F	15	0	137,917	30,135
4036 DC NET	00082416	Supervisory IT Specialist (Network)		V	15	0	125,125	27,340
4050 EMAIL (CITYWIDE MESSAGING)	00020214	Information Technology Specialist	David Brown	F	14	8	110,536	24,152
4050 EMAIL (CITYWIDE MESSAGING)	00032480	Information Technology Specialist	Boby Augustine	F	15	0	123,607	27,008
4050 EMAIL (CITYWIDE MESSAGING)	00071512	Lead Info. Technology Spec.		V	11	0	53,585	11,708
5010 INFORMATION SECURITY	00031903	Information Technology Special	MELANIE NATHAN	F	15	0	109,847	24,001
5010 INFORMATION SECURITY	00034811	IT Specialist (Security)	Donald Kim	F	15	0	106,842	23,345
5010 INFORMATION SECURITY	00040201	IT Specialist (Security)		V	15	0	115,527	25,243
5010 INFORMATION SECURITY	00073338	IT Specialist (Security)	Shahzad Ali	F	15	0	127,308	27,817
5020 IDENTITY MANAGEMENT SYSTEMS	00004106	Project Coordinator	Martha Walls	F	12	6	76,596	16,736
5020 IDENTITY MANAGEMENT SYSTEMS	00034812	Project Coordinator	Jayne Harper	F	12	6	76,596	16,736
5020 IDENTITY MANAGEMENT SYSTEMS	00045343	Program Manager	Howard Barrett	F	15	0	132,613	28,976
5020 IDENTITY MANAGEMENT SYSTEMS	00051105	Project Coordinator	Janice White	F	12	6	76,596	16,736
5020 IDENTITY MANAGEMENT SYSTEMS	00073421	Project Coordinator	Sna'Keeshia Morse	F	12	1	66,306	14,488
5020 IDENTITY MANAGEMENT SYSTEMS	00073422	Program Analyst	Violeta Curlic	F	13	6	88,637	19,367
5020 IDENTITY MANAGEMENT SYSTEMS	00085552	Program Analyst		V	13	0	76,397	16,693
6010 IT SERVUS	00002383	Program Manager	Carl Mecca	F	15	0	123,607	27,008
6010 IT SERVUS	00004650	Information Technology Specialist	Kenneth Hall	F	15	0	114,374	24,991
6010 IT SERVUS	00004740	Information Technology Specialist	Jessen Sukrutam	F	14	7	107,644	23,520
6010 IT SERVUS	00005600	Supvy. IT Project Manager		V	15	0	125,125	27,340
6010 IT SERVUS	00016001	Information Technology Specialist	Elsie Johnson	F	13	7	91,085	19,902
6010 IT SERVUS	00016536	Project Coordinator	Eugenia Moreno	F	13	6	88,637	19,367
6010 IT SERVUS	00017699	Information Technology Specialist	Nora Ieng	F	14	0	93,937	20,525
6010 IT SERVUS	00019341	Information Technology Specialist	Oliver Ngadjui	F	13	7	91,085	19,902
6010 IT SERVUS	00031879	IT Specialist (Customer Support)		V	14	1	90,292	19,729
6010 IT SERVUS	00043942	Information Technology Specialist	Terrence Goines	F	14	8	110,536	24,152
6010 IT SERVUS	00045389	Project Coordinator	Robert Oku	F	12	5	74,538	16,287
6010 IT SERVUS	00045391	IT Specialist	Melissa Taylor	F	14	5	101,860	22,256
6010 IT SERVUS	00045412	Information Technology Specialist	Worku Mengesha	F	14	6	104,752	22,888
6010 IT SERVUS	00045426	IT Specialist (Appl. Software)	Shirlene Todd	F	14	5	101,860	22,256
6010 IT SERVUS	00071443	Information Technology Specialist	Demetrius Russ	F	9	5	50,162	10,960
6010 IT SERVUS	00071444	Information Technology Specialist		V	9	0	44,478	9,718
6010 IT SERVUS	00071445	Information Technology Specialist	William Privitera	F	9	4	48,741	10,650
6010 IT SERVUS	00071446	Information Technology Specialist	John Hightower	F	9	9	55,846	12,202
6010 IT SERVUS	00071447	Information Technology Specialist	Vincent Muse	F	9	5	50,162	10,960
6010 IT SERVUS	00071448	Information Technology Specialist		V	9	0	44,478	9,718
6010 IT SERVUS	00071450	Information Technology Specialist	Jermaine Myers	F	9	2	45,899	10,029
6010 IT SERVUS	00071451	Information Technology Specialist	Eric Guess	F	9	4	48,741	10,650
6010 IT SERVUS	00071452	Information Technology Specialist	Astere Haile	F	9	2	45,899	10,029
6010 IT SERVUS	00071454	IT Specialist	Bao Nguyen	F	11	7	63,923	13,967
6010 IT SERVUS	00071455	Lead Info. Technology Specialist	James Privitera	F	11	1	53,585	11,708
6010 IT SERVUS	00071456	Information Technology Specialist	EARL DOUGLAS	F	12	4	70,369	15,376
6010 IT SERVUS	00071457	Information Technology Specialist	Kebian Murphy	F	12	6	76,596	16,736
6010 IT SERVUS	00071458	IT Specialist	Ariskelmys Brea-Cano	F	11	1	53,585	11,708
6010 IT SERVUS	00071459	Information Technology Specialist	Virak Sath	F	12	5	74,538	16,287
6010 IT SERVUS	00071460	Information Technology Specialist	Renard Dennis	F	12	6	76,596	16,736
6010 IT SERVUS	00071462	Information Technology Specialist	Phillip Savoy	F	12	7	78,654	17,186
6010 IT SERVUS	00071463	Information Technology Specialist	Bekalu Yizgaw	F	12	5	74,538	16,287

6010 IT SERVUS	00071464	Information Technology Specialist		V	12	0	66,306	14,488
6010 IT SERVUS	00071465	Information Technology Specialist	James Jackson	F	12	7	78,654	17,186
6010 IT SERVUS	00071466	Information Technology Specialist		V	12	0	66,306	14,488
6010 IT SERVUS	00071467	Information Technology Specialist	Mikka Harvey	F	12	7	78,654	17,186
6010 IT SERVUS	00071468	Information Technology Specialist	Anthony Faison	F	12	6	76,596	16,736
6010 IT SERVUS	00071469	Information Technology Specialist	Doug Pham	F	12	1	66,306	14,488
6010 IT SERVUS	00071470	Information Technology Specialist	Robert McDonald	F	12	4	72,480	15,837
6010 IT SERVUS	00071472	Information Technology Specialist	Kirk Duryea	F	13	10	98,429	21,507
6010 IT SERVUS	00071473	Information Technology Specialist	David Hansford	F	13	4	83,741	18,297
6010 IT SERVUS	00071474	Information Technology Specialist	Kim Nguyen	F	14	2	93,184	20,361
6010 IT SERVUS	00071475	IT Specialist (Customer Support)	Vuth Sath	F	14	3	96,076	20,993
6010 IT SERVUS	00071476	Supvy. IT Project Manager	Chum Chancharadeth	F	15	0	127,308	27,817
6010 IT SERVUS	00073278	Information Technology Specialist	Tariku Minie	F	12	1	66,306	14,488
6010 IT SERVUS	00073279	Information Technology Specialist	Francis Elung	F	12	6	76,596	16,736
6010 IT SERVUS	00073280	Information Technology Specialist	Sopearak An	F	11	2	55,308	12,085
6010 IT SERVUS	00073281	IT Specialist		V	11	0	53,585	11,708
110F BUDGET OPERATIONS	00032385	AGENCY FISCAL OFFICER	Phil Peng	F	16	7	163,232	35,666
110F BUDGET OPERATIONS	00039101	Budget Director	Abdi Yusuf	F	15	10	147,687	32,270
110F BUDGET OPERATIONS	00043968	BUDGET ANALYST	David Song	F	13	5	93,223	20,369
110F BUDGET OPERATIONS	00045326	FINANCIAL MANAGER	Mekete Seleshi	F	14	4	107,043	23,389
110F BUDGET OPERATIONS	00045327	BUDGET ANALYST	Terese Fomby	F	13	4	90,574	19,790
110F BUDGET OPERATIONS	00045461	FINANCIAL MGR	Rebecca Shaw	F	14	6	113,301	24,756
120F ACCOUNTING OPERATIONS	00001960	FINANCIAL SPECIALIST	Ephriam Moore	F	11	4	63,549	13,885
120F ACCOUNTING OPERATIONS	00025192	ACCOUNTING TECH	Kierre Jackson	F	9	5	54,255	11,855
120F ACCOUNTING OPERATIONS	00038465	Accounts Payable Supervisor	Mahalet Haile	F	12	4	78,394	17,129
120F ACCOUNTING OPERATIONS	00041046	ACCOUNTANT	Gashaw Woldehanna	F	13	1	82,627	18,054
120F ACCOUNTING OPERATIONS	00044057	Accounting Manager	Rebecca Magid-Lewis	F	14	5	110,172	24,073

FY14 OCTO Employees with Salary Greater than \$110,000

Position Number	Title	Name	Salary	FY14 Overtime Pay
00007455	Chief Technology Officer	Robert Mancini	175,100	-
00031908	Deputy CTO, Infrastructure Services	William Schine	162,612	-
00042185	Chief Administrative Officer	Maurice Henderson	157,267	-
00034810	Deputy Chief Technology Officer	Tegene Baharu	157,267	-
00001077	Supervisory Information Technology Specialist	Glenn Minter	157,267	-
00008671	Deputy CTO, Applications Solutions	Dervel Reed	155,900	-
00017466	IT Program Manager	Tony Pillai	154,500	-
00031916	Supvy Information Technology Specialist	Timothy Abdella	152,000	-
00032385	AGENCY FISCAL OFFICER	Phil Peng	148,292	-
00045473	Supervisory Information Technology Specialist	Glenn Hickman	148,279	-
00011977	Deputy CTO, Program Management	David Bishop	147,260	-
00043956	Program Manager	Tehsin Faruk	144,200	-
00044048	Telecommunications Manager	Haider Ali	140,310	-
00051109	Supervisory IT Specialist	Shanti Sale	140,080	-
00013759	Supervisory Public Affairs Specialist	Michael Rupert	140,000	-
00001064	Assoc. Dep. CTO, (PeopleSoft)	Felix Liderman	139,050	-
00039101	Budget Director	Abdi Yusuf	137,871	-
00076764	Program Manager (Finance)	Christopher Bennett	137,102	-
00076763	Supvy. IT Project Manager	Niquelle Allen	137,093	-
00042218	Telecommunications Manager	Anil Sharma	136,655	-
00040203	Program Manager (Administration)	Carol Washington	134,795	-
00076765	Supervisory IT Specialist (Network)	Seble Mengesha	133,900	-
00002699	SUPV INFO TECH	Leonard Worsham	132,955	-
00040826	Supervisory IT Specialist	Sreeja Nair	132,000	-
00031854	IT Project Manager (Applications)	Anup Sharma	131,292	-
00031868	Information Technology Specialist	Pamela Whitener	131,292	-
00031854	IT Project Manager (Applications)	Anup Sharma	131,292	-
00033353	Information Technology Specialist	Edouard Myers	130,379	-

00032856	Information Technology Specialist	Enrique Sambrano	129,138	-
00041275	Supervisory Information Technology Specialist	Anthony Watkis	129,033	-
00042804	Information Technology Specialist	Seongmyung Hong	128,750	-
00045343	Program Manager	Howard Barrett	128,750	-
00044049	Telecommunications Manager	Donald Johnson	128,750	-
00034808	Web Content Administrator	Michael Black	128,653	-
00012603	Program Manager	John Capozzi	127,000	-
00034813	IT Spec. (Systems Analysis)	Thomas Jones	126,690	-
00031906	Program Manager	Khaled Falah	126,210	-
00045434	IT Program Manager (Citywide Data Warehouse)	Christopher Marshall	124,230	-
00005350	Information Technology Specialist	Shahnaz Bakhshi	124,171	-
00011421	Program Manager	Johnny West	123,600	-
00073338	IT Specialist (Security)	Shahzad Ali	123,600	-
00006770	Information Technology Specialist	Ralph Reese	123,600	-
00071476	Supvy. IT Project Manager	Chum Chancharadeth	123,600	-
00002855	IT Project Manager (Applications)	Ajaya Damireddy	123,415	-
00015976	Information Technology Specialist	Gregory Owens	122,153	2,555
00044053	Supervisory IT Specialist	Samuel Colton	120,510	-
00044059	Supervisory IT Specialist	Barry Silverman	120,510	-
00032480	Information Technology Specialist	Boby Augustine	120,006	-
00002383	Program Manager	Carl Mecca	120,006	-
00005722	Information Technology Specialist	Putung Liu	120,006	-
00031890	Information Technology Specialist	Fei Wang	120,000	-
00076761	Information Technology Specialist	Christopher Geoghegan	119,600	-
00011833	Executive Assistant	Thaddeus Hodge	119,115	-
00044058	Program Manager (Finance)	Sylvia Jones	119,084	-
00031940	IT Spec. (Systems Analysis)	Jayachandra Reddy Pothireddy	118,450	-
00051086	IT Project Manager (GIS)	Matthew Crossett	118,051	-
00031893	Information Technology Specialist (DATA MGMT)	Subhash Kongassery	117,722	-
00045347	Information Technology Specialist	Dmitriy Mukhin	114,639	-
00045432	Information Technology Specialist	Konstantinos Fykas	114,292	-
00031952	Information Technology Specialist	Ronald Johnson	114,292	-
00031902	Information Technology Specialist	THOMAS WHEELER	114,030	-

00023412	Information Technology Specialist	Julie Kanzler	113,564	-
00031887	Information Technology Specialist	Umesh Shukla	113,300	-
00032672	Information Technology Specialist	Jonquil Prophet	113,300	-
00042220	IT Specialist (APPL. SFTWARE)	Janardhan Nimmalapudi	113,300	-
00032672	Information Technology Specialist	Jonquil Prophet	113,300	-
00002073	Information Technology Specialist	Arturo Losada	112,945	-
00045393	IT Project Manager	Juan Easley	112,933	-
00031856	Program Analyst	Jason Powell	112,933	-
00033017	IT Specialist (Applic. Software)	Rina Raval	112,933	-
00031870	Information Technology Specialist	Stephanie Fitzgerald	112,933	-
00034809	Telecommunications Specialist	George Walker	112,933	-
00045435	IT Specialist (NETWORK)	Darren Jameson	112,933	-
00043953	I T Project Manager	Darya Burnasheva	112,933	-
00043955	Telecommunications Specialist	John Raye	112,933	-
00044052	IT Specialist (Applic. Software)	Tracy Lawrence	112,933	-
00043937	Telecommunications Specialist	Mark Messer	112,933	-
00043959	Telecommunications Specialist	Cynthia Romero-Barrutieta	112,933	-
00051106	Information Technology Specialist	Scott Garrett	112,270	-
00017363	Information Technology Specialist	Sidney Owens	111,446	-
00004650	Information Technology Specialist	Kenneth Hall	111,043	-
00000871	Program Manager	Mark McDermott	111,042	-
00025606	IT Specialist (Data Management)	Elena Semenova	110,125	-
00043944	Information Technology Specialist	John Burbridge	110,125	-
00076759	Information Technology Specialist	Peter Noble	110,125	-

FY15 OCTO Employees with Salary Greater than \$110,000

Position Number	Title	Name	Salary	FY15 Overtime Pay
00007455	Interim Director	Tegene Baharu	178,085	-
00041790	SUPERVISORY ATTORNEY ADVISOR	Christina Fleps	165,132	-
00031908	Deputy CTO, Infrastructure Services	William Schine	165,051	-
00032385	AGENCY FISCAL OFFICER	Phil Peng	163,232	-
00042185	Chief Administrative Officer	Maurice Henderson	161,985	-
00001077	Supervisory Information Technology Specialist	Glenn Minter	161,985	-
00008671	Deputy CTO, Applications Solutions	Dervel Reed	160,577	-
00031916	Supvy Information Technology Specialist	Timothy Abdella	156,560	-
00045473	Supervisory Information Technology Specialist	Glenn Hickman	152,727	-
00011977	Deputy CTO, Program Management	David Bishop	151,678	-
00043956	Program Manager	Tehsin Faruk	148,526	-
00039101	Budget Director	Abdi Yusuf	147,687	-
00044048	Telecommunications Manager	Haider Ali	144,519	-
00051109	Supervisory IT Specialist	Shanti Sale	144,282	-
00013759	Supervisory Public Affairs Specialist	Michael Rupert	144,200	-
00001064	Assoc. Dep. CTO, (PeopleSoft)	Felix Liderman	143,222	-
00076764	Program Manager (Finance)	Christopher Bennett	141,215	-
00076763	Supvy. IT Project Manager	Niquelle Allen	141,206	-
00042218	Telecommunications Manager	Anil Sharma	140,754	-
00040203	Program Manager (Administration)	Carol Washington	138,839	-
00076765	Supervisory IT Specialist (Network)	Seble Mengesha	137,917	-
00002699	SUPV INFO TECH	Leonard Worsham	136,944	-
00040826	Supervisory IT Specialist	Sreeja Nair	135,960	-
00031854	IT Project Manager (Applications)	Anup Sharma	135,231	-
00031868	Information Technology Specialist	Pamela Whitener	135,231	-
00033353	Information Technology Specialist	Edouard Myers	134,291	-
00032856	Information Technology Specialist	Enrique Sambrano	133,012	-
00041275	Information Technology Specialist	Anthony Watkis	132,904	-

00042804	Information Technology Specialist	Seongmyung Hong	132,613	-
00045343	Program manager	Howard Barrett	132,613	-
00044049	Telecommunications Manager	Donald Johnson	132,613	-
00034808	Web Content Administrator	Michael Black	132,513	-
00012603	Program Manager	John Capozzi	130,810	-
00034813	IT Spec. (Systems Analysis)	Thomas Jones	130,491	-
00031906	Program Manager	Khaled Falah	129,996	-
00045434	IT Program Manager (Citywide Data Warehouse)	Christopher Marshall	127,957	-
00005350	Information Technology Specialist	Shahnaz Bakhshi	127,896	-
00011421	Program Manager	Johnny West	127,308	-
00073338	IT Specialist (Security)	Shahzad Ali	127,308	-
00006770	Information Technology Specialist	Ralph Reese	127,308	-
00071476	Supvy. IT Project Manager	Chum Chancharadeth	127,308	-
00002855	IT Project Manager (Applications)	Ajaya Damireddy	127,117	-
00015976	Information Technology Specialist	Gregory Owens	125,817	-
00044053	Supervisory IT Specialist	Samuel Colton	124,125	-
00044059	Supervisory IT Specialist	Barry Silverman	124,125	-
00032480	Information Technology Specialist	Boby Augustine	123,607	-
00002383	Program Manager	Carl Mecca	123,607	-
00005722	Information Technology Specialist	Putung Liu	123,607	-
00031890	Information Technology Specialist	Fei Wang	123,600	-
00076761	Information Technology Specialist	Christopher Geoghegan	123,188	-
00011833	Executive Assistant	Thaddeus Hodge	122,688	-
00044058	Program Manager (Finance)	Sylvia Jones	122,657	-
00031940	IT Spec. (Systems Analysis)	Jayachandra Reddy Pothireddy	122,004	-
00051086	IT Project Manager (GIS)	Matthew Crossett	121,593	-
00031893	Information Technology Specialist (DATA MGMT)	Subhash Kongassery	121,253	-
00045347	Information Technology Specialist	Dmitriy Mukhin	118,078	-
00045432	Information Technology Specialist	Konstantinos Fykas	117,721	-
00031952	Information Technology Specialist	Ronald Johnson	117,721	-
00031902	Information Technology Specialist	THOMAS WHEELER	117,451	-
00014047	Program Manager	Shirley Kwan-Hui	117,322	-
00023412	Information Technology Specialist	Julie Kanzler	116,971	-

00031887	Information Technology Specialist	Umesh Shukla	116,699	-
00032672	Information Technology Specialist	Jonquil Prophet	116,699	-
00042220	IT Specialist (APPL. SFTWARE)	Janardhan Nimmalapudi	116,699	-
00032672	Information Technology Specialist	Jonquil Prophet	116,699	-
00002073	Information Technology Specialist	Arturo Losada	116,333	-
00045393	IT Project Manager	Juan Easley	116,320	-
00031856	Program Analyst	Jason Powell	116,320	-
00033017	IT Specialist (Applic. Software)	Rina Raval	116,320	-
00025606	IT Specialist (Data Management)	Elena Semenova	116,320	-
00031870	Information Technology Specialist	Stephanie Fitzgerald	116,320	-
00034809	Telecommunications Specialist	George Walker	116,320	-
00045435	IT Specialist (NETWORK)	Darren Jameson	116,320	-
00043953	I T Project Manager	Darya Burnasheva	116,320	-
00043955	Telecommunications Specialist	John Raye	116,320	-
00044052	IT Specialist (Applic. Software)	Tracy Lawrence	116,320	-
00043937	Telecommunications Specialist	Mark Messer	116,320	-
00043959	Telecommunications Specialist	Cynthia Romero-Barrutieta	116,320	-
00051106	Information Technology Specialist	Scott Garrett	115,638	-
00017363	Information Technology Specialist	Sidney Owens	114,789	-
00004650	Information Technology Specialist	Kenneth Hall	114,374	-
00000871	Program Manager	Mark McDermott	114,374	-
00043944	Information Technology Specialist	John Burbridge	113,428	-
00076759	Information Technology Specialist	Peter Noble	113,428	-
00045461	Financial Manager	Rebecca Shaw	113,301	-
00041190	Supervisory IT Specialist	Mohammad Shibly	112,046	-
00040268	Supvy. IT Project Manager	David Jennings	112,046	-
00031886	Supervisory IT Specialist	Ortiz Evans	112,046	-
00040261	Information Technology Specialist	Duncan Masale	110,811	-
00031938	Program Analyst	Leana Romanova	110,536	-
00045411	IT Specialist (Applic. Software)	Syam Pilli	110,536	-
00031849	Information Technology Specialist	Prakasarao Yerrapragada	110,536	-
00020214	INFORMATION TECHNOLOGY SPECIAL	David Brown	110,536	-
00043935	Telecommunications Specialist	Paul Dugard	110,536	-

00031938 Program Analyst	Leana Romanova	110,536	-
00043942 INFORMATION TECHNOLOGY SPECIAL	Terrence Goines	110,536	-

FY14 OCTO Top 25 Overtime Pay Earners

Position Number	Title	Name	Salary	FY14 Overtime Pay
00073415	IT Specialist	Sanders,Cornell	72,480	11,161
00073417	IT Specialist	Williamson,John	70,422	10,826
00045428	Staff Assistant	Redfearn,Bernard	62,200	9,244
00043945	Telecommunications Specialist	Joseph,James E	101,860	8,617
00039999	Telecommunications Specialist	Leon-Hill,Maria G	107,644	6,667
00073414	IT Specialist	Thompson,Nassir A	72,480	2,864
00015976	Information Technology Specialist	Owens,Gregory	125,817	2,555
00043966	Telecommunications Specialist	Keith,Arthur K	104,752	2,092
00071450	Information Technology Specialist	Myers,Jermaine	45,899	1,115
00073280	Lead Info. Technology Spec.	An,Sopearak	55,308	830
00051000	Telecommunications Specialist	Hall,Quoquina Shayla	57,031	813
00071443	Information Technology Specialist	Russ,Demetrius	50,162	773
00051105	Project Coordinator	White,Janice A	76,596	762
00043961	Telecommunications Specialist	Richardson,Terry L	104,752	761
00045391	IT Specialist	Taylor,Melissa	101,860	761
00045426	IT Specialist (Applic. Software)	Todd,Shirlene D	101,860	761
00071457	Information Technology Specialist	Murphy,Kebian	76,596	715
00034812	Project Coordinator	Harper,Jayme L	76,596	644
00071470	Information Technology Specialist	McDonald,Robert Lee	72,480	559
00031925	Telecommunications Specialist	Rouse,Ruben	101,860	523
00073278	Information Technology Specialist	Minie,Tariku	66,306	495
00043972	Telecommunications Specialist	Gafar,Julianna	76,596	375
00071454	IT Specialist	Nguyen,Bao Quoc	63,923	358
00043935	Telecommunications Specialist	Dugard,Paul A	110,536	251
00047914	Telecommunications Specialist	Esther,Keasha Janine	58,754	206

FY 15 Separated OCTO Employees

Employee	Amount of Separation Pay	Weeks	Reason for Separation
Rob Mancini	41,620	12	Administration change
Tony Pillai	6,121	2	Management Supervisory Service (MSS) No Cause Termination
Haider Nassiry	-	-	Employee Resignation
Kehinde Fadahunsi	-	-	Expiration of Term Appointment

OCTO Intra-District Transfers from Other Agencies - FY14 & FY15

FY	Effective Date	Transfer from Agency	OCTO Programs	Transfer Amount
2014	10/1/13	AA0 - Office of the Mayor	4036 - DC NET	\$85,602.48
2014	10/1/13	AB0 - Council of the District of Columbia	2012 - FILENET	\$6,000.00
2014	10/1/13	AB0 - Council of the District of Columbia	6010 - IT SERVUS	\$1,991.10
2014	10/1/13	AC0 - Office of the D.C. Auditor	4036 - DC NET	\$10,539.36
2014	10/1/13	AD0 - Office of the Inspector General	4036 - DC NET	\$56,918.23
2014	10/1/13	AE0 - City Administrator / Deputy Mayor	4036 - DC NET	\$11,957.01
2014	10/1/13	AF0 - Contract Appeals Board	4036 - DC NET	\$9,766.44
2014	10/1/13	AM0 - Department of Property Management	4036 - DC NET	\$479,783.64
2014	10/1/13	AP0 - Asian and Pacific Islander Affairs	4036 - DC NET	\$5,829.56
2014	10/1/13	AS0 - Office of Finance & Resource Mgmt	4036 - DC NET	\$13,215.88
2014	10/1/13	AT0 - Office of the Chief Financial Officer	4036 - DC NET	\$486,746.87
2014	10/1/13	BA0 - Office of the Secretary	4036 - DC NET	\$9,232.20
2014	10/1/13	BD0 - Office of Municipal Planning	4036 - DC NET	\$28,536.84
2014	10/1/13	BE0 - DC Office of Personnel	4036 - DC NET	\$48,010.92
2014	10/1/13	BJ0 - Office of Zoning	4036 - DC NET	\$7,687.56
2014	10/1/13	BN0 - Emergency Management Agency	2011 - WEB MAINTENANCE	\$2,490.01
2014	10/1/13	BN0 - Emergency Management Agency	4020 - SERVER OPERATIONS	\$18,190.00
2014	10/1/13	BN0 - Emergency Management Agency	4036 - DC NET	\$47,988.36
2014	10/1/13	BX0 - Commission on Arts & Humanities	4036 - DC NET	\$4,646.12
2014	10/1/13	BY0 - DC Office on Aging	4036 - DC NET	\$318,665.23
2014	10/1/13	BZ0 - Office on Latino Affairs	4036 - DC NET	\$3,883.56
2014	10/1/13	CB0 - Office of the Attorney General Fr Dc	2011 - WEB MAINTENANCE	\$4,482.04
2014	10/1/13	CB0 - Office of the Attorney General Fr Dc	2012 - FILENET	\$4,365.00
2014	10/1/13	CB0 - Office of the Attorney General Fr Dc	4020 - SERVER OPERATIONS	\$53,624.85
2014	10/1/13	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	\$327,390.29
2014	10/1/13	CB0 - Office of the Attorney General Fr Dc	6010 - IT SERVUS	\$306,381.78
2014	10/1/13	CE0 - DC Public Library	2012 - FILENET	\$2,940.00
2014	10/1/13	CE0 - DC Public Library	4036 - DC NET	\$363,095.48
2014	10/1/13	CE0 - DC Public Library	6010 - IT SERVUS	\$6,681.00
2014	10/1/13	CF0 - Department of Employment Services	2012 - FILENET	\$9,964.24
2014	10/1/13	CF0 - Department of Employment Services	4010 - MAINFRAME OPERATIONS	\$132,142.50
2014	10/1/13	CF0 - Department of Employment Services	4020 - SERVER OPERATIONS	\$369,243.62
2014	10/1/13	CF0 - Department of Employment Services	4036 - DC NET	\$406,710.80
2014	10/1/13	CF0 - Department of Employment Services	6010 - IT SERVUS	\$70,105.61
2014	10/1/13	CG0 - Public Employee Relations Board	4036 - DC NET	\$6,671.64
2014	10/1/13	CH0 - Office of Employee Appeals	4036 - DC NET	\$9,216.84
2014	10/1/13	CJ0 - Office of Campaign Finance	4036 - DC NET	\$6,613.53
2014	10/1/13	CQ0 - Office of Tenant Advocate	4036 - DC NET	\$25,068.48
2014	10/1/13	CR0 - Department of Consumer and Regulatory Affairs	4036 - DC NET	\$141,461.12
2014	10/1/13	CT0 - Office of Cable TV	2011 - WEB MAINTENANCE	\$4,980.05
2014	10/1/13	CT0 - Office of Cable TV	2012 - FILENET	\$1,376.00
2014	10/1/13	CT0 - Office of Cable TV	4020 - SERVER OPERATIONS	\$35,480.00
2014	10/1/13	CT0 - Office of Cable TV	4036 - DC NET	\$52,775.36
2014	10/1/13	CT0 - Office of Cable TV	6010 - IT SERVUS	\$8,875.00
2014	10/1/13	DA0 - Bd of Real Property Assess & Appeals	4036 - DC NET	\$14,738.56
2014	10/1/13	DB0 - Department of Housing and Community Development	2011 - WEB MAINTENANCE	\$5,727.04
2014	10/1/13	DB0 - Department of Housing and Community Development	2012 - FILENET	\$107,383.00
2014	10/1/13	DB0 - Department of Housing and Community Development	4036 - DC NET	\$215,239.48
2014	10/1/13	DB0 - Department of Housing and Community Development	6010 - IT SERVUS	\$6,095.00
2014	10/1/13	DC0 - Lottery & Charitable Games Ctl Board	2011 - WEB MAINTENANCE	\$2,988.02
2014	10/1/13	DC0 - Lottery & Charitable Games Ctl Board	2012 - FILENET	\$2,550.00
2014	10/1/13	DC0 - Lottery & Charitable Games Ctl Board	4036 - DC NET	\$171,998.76
2014	10/1/13	DH0 - Public Service Commission	2012 - FILENET	\$550.00
2014	10/1/13	DH0 - Public Service Commission	4036 - DC NET	\$51,618.72
2014	10/1/13	DH0 - Public Service Commission	6010 - IT SERVUS	\$2,914.00
2014	10/1/13	DJ0 - Office of People'S Counsel	6010 - IT SERVUS	\$740.00
2014	10/1/13	DL0 - Board of Elections and Ethics	4036 - DC NET	\$52,475.96
2014	10/1/13	DQ0 - Commission on Judicial Disabilities and Tenure	2011 - WEB MAINTENANCE	\$2,490.01
2014	10/1/13	DQ0 - Commission on Judicial Disabilities and Tenure	4036 - DC NET	\$5,225.40
2014	10/1/13	DQ0 - Commission on Judicial Disabilities and Tenure	6010 - IT SERVUS	\$11,795.00
2014	10/1/13	DV0 - Judicial Nomination Commission	2011 - WEB MAINTENANCE	\$2,988.02
2014	10/1/13	DV0 - Judicial Nomination Commission	2012 - FILENET	\$550.00
2014	10/1/13	DV0 - Judicial Nomination Commission	4036 - DC NET	\$4,800.00
2014	10/1/13	DV0 - Judicial Nomination Commission	6010 - IT SERVUS	\$1,105.00
2014	10/1/13	EB0 - Business Services and Economic Development	4036 - DC NET	\$110,012.33
2014	10/1/13	EN0 - Office of Local Business Development	4036 - DC NET	\$37,350.99
2014	10/1/13	FA0 - Metropolitan Police Department	4036 - DC NET	\$709,610.52
2014	10/1/13	FB0 - Fire and Emergency Medical Services	4036 - DC NET	\$336,076.01
2014	10/1/13	FH0 - Citizen Compliant Review Board	4036 - DC NET	\$17,351.04
2014	10/1/13	FJ0 - Criminal Justice Coordinating Council	2011 - WEB MAINTENANCE	\$4,046.46
2014	10/1/13	FJ0 - Criminal Justice Coordinating Council	2012 - FILENET	\$550.00
2014	10/1/13	FJ0 - Criminal Justice Coordinating Council	4020 - SERVER OPERATIONS	\$7,895.50

2014	10/1/13	FJ0 - Criminal Justice Coordinating Council	4036 - DC NET	\$49,420.66
2014	10/1/13	FJ0 - Criminal Justice Coordinating Council	6010 - IT SERVUS	\$4,747.77
2014	10/1/13	FL0 - Department of Corrections	4036 - DC NET	\$173,116.56
2014	10/1/13	FO0 - Office of Justice Grant Administration	4036 - DC NET	\$1,338.48
2014	10/1/13	FQ0 - Deputy Mayor for Public Safety & Justice	4036 - DC NET	\$3,115.00
2014	10/1/13	FS0 - Office of Administrative Hearings	4036 - DC NET	\$83,421.95
2014	10/1/13	FX0 - Chief Medical Officer	4036 - DC NET	\$21,252.36
2014	10/1/13	FZ0 - Advisory Commission on Sentencing	2011 - WEB MAINTENANCE	\$2,489.75
2014	10/1/13	FZ0 - Advisory Commission on Sentencing	4020 - SERVER OPERATIONS	\$6,200.00
2014	10/1/13	FZ0 - Advisory Commission on Sentencing	4036 - DC NET	\$2,795.88
2014	10/1/13	FZ0 - Advisory Commission on Sentencing	6010 - IT SERVUS	\$8,372.00
2014	10/1/13	GA0 - District of Columbia Public Schools	2010 - APPLICATION IMPLEMENTATION	\$1,103,333.33
2014	10/1/13	GA0 - District of Columbia Public Schools	2011 - WEB MAINTENANCE	\$57,277.34
2014	10/1/13	GA0 - District of Columbia Public Schools	2013 - APPLICATION QUALITY ASSURANCE	\$315,249.55
2014	10/1/13	GA0 - District of Columbia Public Schools	2016 - DC GEOGRAPHIC INFORMATION SYSTEM-GIS	\$68,092.16
2014	10/1/13	GA0 - District of Columbia Public Schools	2080 - PROCUREMENT APPLICATION SERVICES	\$137,388.00
2014	10/1/13	GA0 - District of Columbia Public Schools	2081 - HUMAN RESOURCE APPLICATION SERVICES	\$625,005.80
2014	10/1/13	GA0 - District of Columbia Public Schools	3010 - AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	\$613,065.37
2014	10/1/13	GA0 - District of Columbia Public Schools	4020 - SERVER OPERATIONS	\$612,746.28
2014	10/1/13	GA0 - District of Columbia Public Schools	4036 - DC NET	\$2,728,200.90
2014	10/1/13	GA0 - District of Columbia Public Schools	4050 - E-MAIL	\$94,526.08
2014	10/1/13	GA0 - District of Columbia Public Schools	5010 - INFORMATION SECURITY	\$680,638.98
2014	10/1/13	GA0 - District of Columbia Public Schools	5020 - IDENTITY MANAGEMENT SYSTEMS	\$377,841.48
2014	10/1/13	GA0 - District of Columbia Public Schools	6010 - IT SERVUS	\$3,701,224.35
2014	10/1/13	GD0 - Office of the State Superintendent of Education	4020 - SERVER OPERATIONS	\$192,329.00
2014	10/1/13	GD0 - Office of the State Superintendent of Education	4036 - DC NET	\$214,680.41
2014	10/1/13	GE0 - District of Columbia State Board of Education	4036 - DC NET	\$2,486.28
2014	10/1/13	GO0 - Special Education Transportation	4036 - DC NET	\$63,889.88
2014	10/1/13	GW0 - Department of Education	4036 - DC NET	\$19,491.12
2014	10/1/13	HA0 - Department of Parks and Recreation	4036 - DC NET	\$269,225.74
2014	10/1/13	HC0 - Department of Health	2011 - WEB MAINTENANCE	\$10,232.89
2014	10/1/13	HC0 - Department of Health	2012 - FILENET	\$7,650.00
2014	10/1/13	HC0 - Department of Health	4020 - SERVER OPERATIONS	\$192,542.22
2014	10/1/13	HC0 - Department of Health	4036 - DC NET	\$592,002.62
2014	10/1/13	HC0 - Department of Health	6010 - IT SERVUS	\$126,443.64
2014	10/1/13	HG0 - Office of the Deputy Mayor for Human Services	4036 - DC NET	\$3,348.25
2014	10/1/13	H10 - Health Benefit Exchange Authority	4036 - DC NET	\$22,579.08
2014	10/1/13	HM0 - Office of Human Rights	2011 - WEB MAINTENANCE	\$3,000.00
2014	10/1/13	HM0 - Office of Human Rights	2012 - FILENET	\$1,640.00
2014	10/1/13	HM0 - Office of Human Rights	4036 - DC NET	\$19,289.68
2014	10/1/13	HM0 - Office of Human Rights	6010 - IT SERVUS	\$19,020.50
2014	10/1/13	HT0 - Department of Health Care Finance	2011 - WEB MAINTENANCE	\$8,216.19
2014	10/1/13	HT0 - Department of Health Care Finance	2012 - FILENET	\$4,175.00
2014	10/1/13	HT0 - Department of Health Care Finance	4036 - DC NET	\$126,528.52
2014	10/1/13	HT0 - Department of Health Care Finance	6010 - IT SERVUS	\$29,334.00
2014	10/1/13	JA0 - Department of Human Services	2010 - APPLICATION IMPLEMENTATION	\$120,450.00
2014	10/1/13	JA0 - Department of Human Services	2011 - WEB MAINTENANCE	\$4,481.56
2014	10/1/13	JA0 - Department of Human Services	4010 - MAINFRAME OPERATIONS	\$659,116.50
2014	10/1/13	JA0 - Department of Human Services	4020 - SERVER OPERATIONS	\$40,932.00
2014	10/1/13	JA0 - Department of Human Services	4036 - DC NET	\$590,001.41
2014	10/1/13	JA0 - Department of Human Services	6010 - IT SERVUS	\$227,832.00
2014	10/1/13	JM0 - Department on Disability Services	2011 - WEB MAINTENANCE	\$2,500.00
2014	10/1/13	JM0 - Department on Disability Services	2012 - FILENET	\$3,315.00
2014	10/1/13	JM0 - Department on Disability Services	4036 - DC NET	\$106,912.96
2014	10/1/13	JM0 - Department on Disability Services	6010 - IT SERVUS	\$72,715.00
2014	10/1/13	JR0 - Office of Disability Rights	4036 - DC NET	\$3,090.00
2014	10/1/13	JZ0 - Depart of Youth Rehab Services	4036 - DC NET	\$369,047.89
2014	10/1/13	KA0 - Department of Transportation	4036 - DC NET	\$430,101.48
2014	10/1/13	KG0 - District Depart. of Environment	4036 - DC NET	\$134,421.93
2014	10/1/13	KT0 - Department of Public Works	4036 - DC NET	\$223,404.52
2014	10/1/13	KV0 - Department of Motor Vehicles	2015 - DMV APPLICATION SOLUTIONS	\$2,053,437.19
2014	10/1/13	KV0 - Department of Motor Vehicles	4010 - MAINFRAME OPERATIONS	\$282,057.45
2014	10/1/13	KV0 - Department of Motor Vehicles	4020 - SERVER OPERATIONS	\$125,017.04
2014	10/1/13	KV0 - Department of Motor Vehicles	4036 - DC NET	\$287,959.57
2014	10/1/13	KV0 - Department of Motor Vehicles	6010 - IT SERVUS	\$3,251.66
2014	10/1/13	LQ0 - Alcoholic Beverage Regulation Administraion	2010 - APPLICATION IMPLEMENTATION	\$173,793.80
2014	10/1/13	LQ0 - Alcoholic Beverage Regulation Administraion	2011 - WEB MAINTENANCE	\$33,984.50
2014	10/1/13	LQ0 - Alcoholic Beverage Regulation Administraion	4020 - SERVER OPERATIONS	\$16,555.00
2014	10/1/13	LQ0 - Alcoholic Beverage Regulation Administraion	4036 - DC NET	\$83,834.92
2014	10/1/13	LQ0 - Alcoholic Beverage Regulation Administraion	6010 - IT SERVUS	\$18,536.00
2014	10/1/13	PO0 - Office of Contracting & Procurement	4036 - DC NET	\$57,937.60
2014	10/1/13	RK0 - Office of Risk Management	4036 - DC NET	\$8,001.80
2014	10/1/13	RL0 - Child and Family Services Agency	2011 - WEB MAINTENANCE	\$23,782.40
2014	10/1/13	RL0 - Child and Family Services Agency	2012 - FILENET	\$3,605.00
2014	10/1/13	RL0 - Child and Family Services Agency	6010 - IT SERVUS	\$389,003.55
2014	10/1/13	RM0 - Department of Mental Health	2010 - APPLICATION IMPLEMENTATION	\$205,700.00

2014	10/1/13	RM0 - Department of Mental Health	2011 - WEB MAINTENANCE	\$3,387.60
2014	10/1/13	RM0 - Department of Mental Health	2012 - FILENET	\$6,680.00
2014	10/1/13	RM0 - Department of Mental Health	4020 - SERVER OPERATIONS	\$109,154.00
2014	10/1/13	RM0 - Department of Mental Health	6010 - IT SERVUS	\$236,759.56
2014	10/1/13	SR0 - Insurance Regulation	2011 - WEB MAINTENANCE	\$8,713.15
2014	10/1/13	SR0 - Insurance Regulation	2012 - FILENET	\$9,826.00
2014	10/1/13	SR0 - Insurance Regulation	4020 - SERVER OPERATIONS	\$19,969.16
2014	10/1/13	SR0 - Insurance Regulation	4036 - DC NET	\$82,140.48
2014	10/1/13	SR0 - Insurance Regulation	6010 - IT SERVUS	\$1,237.90
2014	10/1/13	TC0 - Taxi Cab Commission	4036 - DC NET	\$4,600.00
2014	10/1/13	TK0 - Office of Motion Picture and Television Development	2011 - WEB MAINTENANCE	\$3,225.00
2014	10/1/13	TK0 - Office of Motion Picture and Television Development	2012 - FILENET	\$1,300.00
2014	10/1/13	TK0 - Office of Motion Picture and Television Development	4036 - DC NET	\$6,000.00
2014	10/1/13	TK0 - Office of Motion Picture and Television Development	6010 - IT SERVUS	\$4,123.00
2014	10/1/13	TO0 - Office of Chief Technology Officer	4036 - DC NET	\$525,287.28
2014	10/1/13	UC0 - Office of Unified Communications	2012 - FILENET	\$36,187.51
2014	10/1/13	UC0 - Office of Unified Communications	4020 - SERVER OPERATIONS	\$112,910.39
2014	10/1/13	UC0 - Office of Unified Communications	4036 - DC NET	\$1,150,018.53
2014	10/1/13	UC0 - Office of Unified Communications	6010 - IT SERVUS	\$244,795.93
2014	10/1/13	VA0 - Office of Veteran Affairs	4036 - DC NET	\$1,260.84
2014	10/23/13	DB0 - Department of Housing and Community Development	4020 - SERVER OPERATIONS	\$69,535.00
2014	10/23/13	GA0 - District of Columbia Public Schools	4035 - DC NETWORK OPERATIONS CENTER (DCNOC)	\$636,112.64
2014	10/23/13	HT0 - Department of Health Care Finance	4020 - SERVER OPERATIONS	\$102,572.00
2014	10/23/13	JM0 - Department on Disability Services	4020 - SERVER OPERATIONS	\$71,376.38
2014	10/23/13	RL0 - Child and Family Services Agency	4020 - SERVER OPERATIONS	\$134,169.99
2014	11/7/13	KT0 - Department of Public Works	4020 - SERVER OPERATIONS	\$166,236.75
2014	11/13/13	AB0 - Council of the District of Columbia	4036 - DC NET	\$111,482.88
2014	11/14/13	FS0 - Office of Administrative Hearings	6010 - IT SERVUS	\$58,888.37
2014	11/20/13	KA0 - Department of Transportation	2016 - DC GEOGRAPHIC INFORMATION SYSTEM-GIS	\$100,000.00
2014	11/25/13	AT0 - Office of the Chief Financial Officer	2081 - HUMAN RESOURCE APPLICATION SERVICES	\$513,064.43
2014	11/25/13	GA0 - District of Columbia Public Schools	4030 - TELECOMMUNICATIONS GOVERNANCE	\$218,225.93
2014	12/4/13	FZ0 - Advisory Commission on Sentencing	3010 - AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	\$26,819.10
2014	12/4/13	TC0 - Taxi Cab Commission	2010 - APPLICATION IMPLEMENTATION	\$7,298.12
2014	12/4/13	TC0 - Taxi Cab Commission	5020 - IDENTITY MANAGEMENT SYSTEMS	\$23,410.60
2014	1/7/14	AM0 - Department of Property Management	2011 - WEB MAINTENANCE	\$101,067.88
2014	1/13/14	FR0 - Department of Forensics Sciences	4036 - DC NET	\$22,996.80
2014	1/13/14	HT0 - Department of Health Care Finance	2010 - APPLICATION IMPLEMENTATION	\$73,521.07
2014	2/6/14	AG0 - DC Board of Ethics and Government Accountability	4036 - DC NET	\$78,084.55
2014	2/6/14	CF0 - Department of Employment Services	2013 - APPLICATION QUALITY ASSURANCE	\$76,720.92
2014	2/6/14	EN0 - Office of Local Business Development	2010 - APPLICATION IMPLEMENTATION	\$113,163.21
2014	2/10/14	AM0 - Department of Property Management	4020 - SERVER OPERATIONS	\$4,200.00
2014	2/12/14	CE0 - DC Public Library	4020 - SERVER OPERATIONS	\$120,438.00
2014	2/20/14	DJ0 - Office of People'S Counsel	4036 - DC NET	\$47,912.96
2014	3/7/14	RL0 - Child and Family Services Agency	4036 - DC NET	\$604,233.75
2014	3/10/14	KA0 - Department of Transportation	5020 - IDENTITY MANAGEMENT SYSTEMS	\$221,046.04
2014	3/25/14	RM0 - Department of Mental Health	4036 - DC NET	\$482,235.69
2014	3/26/14	FA0 - Metropolitan Police Department	4020 - SERVER OPERATIONS	\$1,439,070.41
2014	3/26/14	GA0 - District of Columbia Public Schools	2010 - APPLICATION IMPLEMENTATION	\$20,162.00
2014	3/31/14	FR0 - Department of Forensics Sciences	3010 - AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	\$81,038.84
2014	4/7/14	DL0 - Board of Elections and Ethics	1030 - PROPERTY MANAGEMENT	\$9,055.00
2014	4/10/14	KG0 - District Depart. of Environment	4020 - SERVER OPERATIONS	\$10,909.00
2014	4/15/14	GD0 - Office of the State Superintendent of Education	1030 - PROPERTY MANAGEMENT	\$15,912.00
2014	4/15/14	PO0 - Office of Contracting & Procurement	2080 - PROCUREMENT APPLICATION SERVICES	\$58,881.18
2014	5/16/14	FB0 - Fire and Emergency Medical Services	2081 - HUMAN RESOURCE APPLICATION SERVICES	\$28,393.34
2014	5/21/14	KT0 - Department of Public Works	6010 - IT SERVUS	\$18,928.25
2014	6/16/14	BY0 - DC Office on Aging	4020 - SERVER OPERATIONS	\$7,549.00
2014	6/17/14	GA0 - District of Columbia Public Schools	2011 - WEB MAINTENANCE	\$228,716.74
2014	6/27/14	UC0 - Office of Unified Communications	2016 - DC GEOGRAPHIC INFORMATION SYSTEM-GIS	\$49,147.91
2014	7/9/14	GA0 - District of Columbia Public Schools	2080 - PROCUREMENT APPLICATION SERVICES	\$90,000.00
2014	7/11/14	SR0 - Insurance Regulation	2010 - APPLICATION IMPLEMENTATION	\$14,310.62
2014	7/29/14	GD0 - Office of the State Superintendent of Education	2010 - APPLICATION IMPLEMENTATION	\$150,000.00
2014	7/29/14	GW0 - Department of Education	2010 - APPLICATION IMPLEMENTATION	\$22,770.70
2014	8/4/14	AT0 - Office of the Chief Financial Officer	2080 - PROCUREMENT APPLICATION SERVICES	\$132,485.07
2014	8/4/14	BY0 - DC Office on Aging	2085 - DATA TRANSPARENCY & ACCOUNTABILITY	\$49,999.99
2014	8/4/14	FB0 - Fire and Emergency Medical Services	2085 - DATA TRANSPARENCY & ACCOUNTABILITY	\$16,719.11
2014	8/4/14	TC0 - Taxi Cab Commission	2085 - DATA TRANSPARENCY & ACCOUNTABILITY	\$32,208.84
2014	8/6/14	KG0 - District Depart. of Environment	2085 - DATA TRANSPARENCY & ACCOUNTABILITY	\$3,429.03
2014	8/6/14	RM0 - Department of Mental Health	2085 - DATA TRANSPARENCY & ACCOUNTABILITY	\$20,955.31
2014	8/8/14	EB0 - Business Services and Economic Development	6010 - IT SERVUS	\$20,900.00
2014	8/11/14	GA0 - District of Columbia Public Schools	6010 - IT SERVUS	\$405,249.16
2014	9/24/14	FK0 - DC National Guard	4036 - DC NET	\$50,301.85
2015	10/1/14	AA0 - Office of the Mayor	4036 - DC NET	\$73,508.59
2015	10/1/14	AB0 - Council of the District of Columbia	2012 - FILENET	\$6,000.00
2015	10/1/14	AB0 - Council of the District of Columbia	6010 - IT SERVUS	\$3,063.00
2015	10/1/14	AC0 - Office of the D.C. Auditor	4036 - DC NET	\$10,849.36
2015	10/1/14	AD0 - Office of the Inspector General	4036 - DC NET	\$52,746.08

2015	10/1/14	AE0 - City Administrator / Deputy Mayor	4036 - DC NET	\$12,080.52
2015	10/1/14	AF0 - Contract Appeals Board	4036 - DC NET	\$9,766.44
2015	10/1/14	AG0 - DC Board of Ethics and Government Accountability	4036 - DC NET	\$27,741.71
2015	10/1/14	AM0 - Department of Property Management	4036 - DC NET	\$298,387.87
2015	10/1/14	AP0 - Asian and Pacific Islander Affairs	4036 - DC NET	\$3,434.21
2015	10/1/14	AS0 - Office of Finance & Resource Mgmt	4036 - DC NET	\$15,624.92
2015	10/1/14	AT0 - Office of the Chief Financial Officer	4036 - DC NET	\$592,960.67
2015	10/1/14	BA0 - Office of the Secretary	4036 - DC NET	\$10,094.00
2015	10/1/14	BD0 - Office of Municipal Planning	4036 - DC NET	\$29,278.84
2015	10/1/14	BE0 - DC Office of Personnel	4036 - DC NET	\$53,133.74
2015	10/1/14	BJ0 - Office of Zoning	4036 - DC NET	\$7,687.56
2015	10/1/14	BN0 - Emergency Management Agency	2011 - WEB MAINTENANCE	\$9,750.00
2015	10/1/14	BN0 - Emergency Management Agency	2012 - FILENET	\$880.00
2015	10/1/14	BN0 - Emergency Management Agency	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$61,845.00
2015	10/1/14	BN0 - Emergency Management Agency	4036 - DC NET	\$56,849.84
2015	10/1/14	BN0 - Emergency Management Agency	6010 - IT SERVUS	\$1,872.00
2015	10/1/14	BX0 - Commission on Arts & Humanities	4036 - DC NET	\$9,307.32
2015	10/1/14	BY0 - DC Office on Aging	4036 - DC NET	\$59,487.42
2015	10/1/14	BZ0 - Office on Latino Affairs	4036 - DC NET	\$3,980.96
2015	10/1/14	CB0 - Office of the Attorney General Fr Dc	2011 - WEB MAINTENANCE	\$8,750.00
2015	10/1/14	CB0 - Office of the Attorney General Fr Dc	2012 - FILENET	\$4,365.00
2015	10/1/14	CB0 - Office of the Attorney General Fr Dc	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$52,550.00
2015	10/1/14	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	\$250,648.68
2015	10/1/14	CB0 - Office of the Attorney General Fr Dc	6010 - IT SERVUS	\$233,053.36
2015	10/1/14	CE0 - DC Public Library	2012 - FILENET	\$2,940.00
2015	10/1/14	CE0 - DC Public Library	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$122,156.50
2015	10/1/14	CE0 - DC Public Library	4036 - DC NET	\$118,556.36
2015	10/1/14	CE0 - DC Public Library	6010 - IT SERVUS	\$5,274.00
2015	10/1/14	CF0 - Department of Employment Services	4036 - DC NET	\$474,903.28
2015	10/1/14	CG0 - Public Employee Relations Board	4036 - DC NET	\$8,345.76
2015	10/1/14	CH0 - Office of Employee Appeals	4036 - DC NET	\$9,216.84
2015	10/1/14	CJ0 - Office of Campaign Finance	4036 - DC NET	\$19,887.92
2015	10/1/14	CQ0 - Office of Tenant Advocate	4036 - DC NET	\$24,960.48
2015	10/1/14	CR0 - Department of Consumer and Regulatory Affairs	4036 - DC NET	\$118,601.32
2015	10/1/14	CT0 - Office of Cable TV	2011 - WEB MAINTENANCE	\$10,750.00
2015	10/1/14	CT0 - Office of Cable TV	2012 - FILENET	\$1,376.00
2015	10/1/14	CT0 - Office of Cable TV	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$40,869.00
2015	10/1/14	CT0 - Office of Cable TV	4036 - DC NET	\$27,756.50
2015	10/1/14	CT0 - Office of Cable TV	6010 - IT SERVUS	\$6,273.00
2015	10/1/14	DA0 - Bd of Real Property Assess & Appeals	4036 - DC NET	\$19,367.71
2015	10/1/14	DB0 - Department of Housing and Community Development	2011 - WEB MAINTENANCE	\$4,500.00
2015	10/1/14	DB0 - Department of Housing and Community Development	2012 - FILENET	\$107,283.00
2015	10/1/14	DB0 - Department of Housing and Community Development	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$39,380.50
2015	10/1/14	DB0 - Department of Housing and Community Development	4036 - DC NET	\$94,929.25
2015	10/1/14	DB0 - Department of Housing and Community Development	6010 - IT SERVUS	\$4,962.00
2015	10/1/14	DC0 - Lottery & Charitable Games Ctl Board	2011 - WEB MAINTENANCE	\$3,000.00
2015	10/1/14	DC0 - Lottery & Charitable Games Ctl Board	2012 - FILENET	\$2,550.00
2015	10/1/14	DC0 - Lottery & Charitable Games Ctl Board	4036 - DC NET	\$156,995.96
2015	10/1/14	DC0 - Lottery & Charitable Games Ctl Board	6010 - IT SERVUS	\$2,262.00
2015	10/1/14	DH0 - Public Service Commission	2012 - FILENET	\$550.00
2015	10/1/14	DH0 - Public Service Commission	4036 - DC NET	\$47,429.72
2015	10/1/14	DH0 - Public Service Commission	6010 - IT SERVUS	\$2,544.00
2015	10/1/14	DL0 - Board of Elections and Ethics	4036 - DC NET	\$43,187.76
2015	10/1/14	DQ0 - Commission on Judicial Disabilities and Tenure	2011 - WEB MAINTENANCE	\$2,500.00
2015	10/1/14	DQ0 - Commission on Judicial Disabilities and Tenure	4036 - DC NET	\$4,800.00
2015	10/1/14	DQ0 - Commission on Judicial Disabilities and Tenure	6010 - IT SERVUS	\$861.00
2015	10/1/14	DV0 - Judicial Nomination Commission	2011 - WEB MAINTENANCE	\$3,000.00
2015	10/1/14	DV0 - Judicial Nomination Commission	2012 - FILENET	\$550.00
2015	10/1/14	DV0 - Judicial Nomination Commission	4036 - DC NET	\$4,800.00
2015	10/1/14	DV0 - Judicial Nomination Commission	6010 - IT SERVUS	\$2,007.00
2015	10/1/14	EB0 - Business Services and Economic Development	4036 - DC NET	\$82,290.47
2015	10/1/14	EN0 - Office of Local Business Development	4036 - DC NET	\$17,321.06
2015	10/1/14	FA0 - Metropolitan Police Department	4036 - DC NET	\$1,047,143.71
2015	10/1/14	FB0 - Fire and Emergency Medical Services	4036 - DC NET	\$265,939.84
2015	10/1/14	FE0 - Office of Victim Services	4036 - DC NET	\$479.76
2015	10/1/14	FH0 - Citizen Compliant Review Board	4036 - DC NET	\$18,551.04
2015	10/1/14	FJ0 - Criminal Justice Coordinating Council	2011 - WEB MAINTENANCE	\$3,500.00
2015	10/1/14	FJ0 - Criminal Justice Coordinating Council	2012 - FILENET	\$550.00
2015	10/1/14	FJ0 - Criminal Justice Coordinating Council	4036 - DC NET	\$7,416.24
2015	10/1/14	FJ0 - Criminal Justice Coordinating Council	6010 - IT SERVUS	\$3,538.00
2015	10/1/14	FL0 - Department of Corrections	4036 - DC NET	\$181,329.10
2015	10/1/14	FO0 - Office of Justice Grant Administration	4036 - DC NET	\$1,338.48
2015	10/1/14	FQ0 - Deputy Mayor for Public Safety & Justice	4036 - DC NET	\$3,843.94
2015	10/1/14	FR0 - Department of Forensics Sciences	4036 - DC NET	\$82,176.47
2015	10/1/14	FS0 - Office of Administrative Hearings	4036 - DC NET	\$60,936.82
2015	10/1/14	FX0 - Chief Medical Officer	4036 - DC NET	\$46,063.21

2015	10/1/14	FZ0 - Advisory Commission on Sentencing	2011 - WEB MAINTENANCE	\$2,000.00
2015	10/1/14	FZ0 - Advisory Commission on Sentencing	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$31,217.00
2015	10/1/14	FZ0 - Advisory Commission on Sentencing	4036 - DC NET	\$2,871.96
2015	10/1/14	FZ0 - Advisory Commission on Sentencing	6010 - IT SERVUS	\$9,008.00
2015	10/1/14	GA0 - District of Columbia Public Schools	4036 - DC NET	\$460,138.58
2015	10/1/14	GD0 - Office of the State Superintendent of Education	4036 - DC NET	\$201,668.72
2015	10/1/14	GE0 - District of Columbia State Board of Education	4036 - DC NET	\$2,446.08
2015	10/1/14	GO0 - Special Education Transportation	4036 - DC NET	\$67,943.29
2015	10/1/14	GW0 - Department of Education	4036 - DC NET	\$5,543.50
2015	10/1/14	HA0 - Department of Parks and Recreation	4036 - DC NET	\$286,625.60
2015	10/1/14	HC0 - Department of Health	2011 - WEB MAINTENANCE	\$14,200.00
2015	10/1/14	HC0 - Department of Health	2012 - FILENET	\$7,650.00
2015	10/1/14	HC0 - Department of Health	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$295,490.00
2015	10/1/14	HC0 - Department of Health	4036 - DC NET	\$450,030.39
2015	10/1/14	HC0 - Department of Health	6010 - IT SERVUS	\$110,245.00
2015	10/1/14	HG0 - Office of the Deputy Mayor for Human Services	4036 - DC NET	\$3,977.60
2015	10/1/14	HM0 - Office of Human Rights	4036 - DC NET	\$12,721.36
2015	10/1/14	HT0 - Department of Health Care Finance	2011 - WEB MAINTENANCE	\$5,750.00
2015	10/1/14	HT0 - Department of Health Care Finance	2012 - FILENET	\$4,175.00
2015	10/1/14	HT0 - Department of Health Care Finance	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$109,277.00
2015	10/1/14	HT0 - Department of Health Care Finance	4036 - DC NET	\$114,092.32
2015	10/1/14	HT0 - Department of Health Care Finance	6010 - IT SERVUS	\$28,353.00
2015	10/1/14	JA0 - Department of Human Services	2010 - APPLICATION IMPLEMENTATION	\$120,450.00
2015	10/1/14	JA0 - Department of Human Services	2011 - WEB MAINTENANCE	\$5,750.00
2015	10/1/14	JA0 - Department of Human Services	4010 - MAINFRAME OPERATIONS	\$1,121,804.00
2015	10/1/14	JA0 - Department of Human Services	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$147,237.50
2015	10/1/14	JA0 - Department of Human Services	4036 - DC NET	\$624,166.61
2015	10/1/14	JA0 - Department of Human Services	6010 - IT SERVUS	\$379,405.00
2015	10/1/14	JM0 - Department on Disability Services	2011 - WEB MAINTENANCE	\$4,500.00
2015	10/1/14	JM0 - Department on Disability Services	2012 - FILENET	\$3,315.00
2015	10/1/14	JM0 - Department on Disability Services	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$87,778.00
2015	10/1/14	JM0 - Department on Disability Services	4036 - DC NET	\$116,840.84
2015	10/1/14	JM0 - Department on Disability Services	6010 - IT SERVUS	\$81,226.00
2015	10/1/14	JR0 - Office of Disability Rights	4036 - DC NET	\$3,403.32
2015	10/1/14	JZ0 - Depart of Youth Rehab Services	4036 - DC NET	\$215,872.51
2015	10/1/14	KA0 - Department of Transportation	4036 - DC NET	\$432,881.39
2015	10/1/14	KG0 - District Depart. of Environment	4036 - DC NET	\$127,828.60
2015	10/1/14	KT0 - Department of Public Works	4036 - DC NET	\$203,106.88
2015	10/1/14	KV0 - Department of Motor Vehicles	2015 - DMV APPLICATION SOLUTIONS	\$1,610,095.00
2015	10/1/14	KV0 - Department of Motor Vehicles	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$137,761.00
2015	10/1/14	KV0 - Department of Motor Vehicles	4036 - DC NET	\$201,094.92
2015	10/1/14	KV0 - Department of Motor Vehicles	6010 - IT SERVUS	\$3,268.00
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administraion	2010 - APPLICATION IMPLEMENTATION	\$173,793.81
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administraion	2011 - WEB MAINTENANCE	\$36,500.00
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administraion	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$14,562.00
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administraion	4036 - DC NET	\$54,660.24
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administraion	6010 - IT SERVUS	\$18,538.00
2015	10/1/14	PO0 - Office of Contracting & Procurement	4036 - DC NET	\$100,605.44
2015	10/1/14	RK0 - Office of Risk Management	4036 - DC NET	\$11,394.80
2015	10/1/14	RM0 - Department of Mental Health	2011 - WEB MAINTENANCE	\$3,500.00
2015	10/1/14	RM0 - Department of Mental Health	2012 - FILENET	\$189,380.00
2015	10/1/14	RM0 - Department of Mental Health	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$121,815.50
2015	10/1/14	RM0 - Department of Mental Health	4036 - DC NET	\$452,844.01
2015	10/1/14	RM0 - Department of Mental Health	6010 - IT SERVUS	\$323,180.00
2015	10/1/14	SR0 - Insurance Regulation	2011 - WEB MAINTENANCE	\$18,750.00
2015	10/1/14	SR0 - Insurance Regulation	2012 - FILENET	\$1,850.00
2015	10/1/14	SR0 - Insurance Regulation	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$40,306.00
2015	10/1/14	SR0 - Insurance Regulation	4036 - DC NET	\$47,787.96
2015	10/1/14	SR0 - Insurance Regulation	6010 - IT SERVUS	\$1,386.00
2015	10/1/14	TC0 - Taxi Cab Commission	4036 - DC NET	\$4,042.00
2015	10/1/14	TK0 - Office of Motion Picture and Television Development	2011 - WEB MAINTENANCE	\$2,750.00
2015	10/1/14	TK0 - Office of Motion Picture and Television Development	2012 - FILENET	\$1,300.00
2015	10/1/14	TK0 - Office of Motion Picture and Television Development	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$6,250.00
2015	10/1/14	TK0 - Office of Motion Picture and Television Development	4036 - DC NET	\$6,888.01
2015	10/1/14	TK0 - Office of Motion Picture and Television Development	6010 - IT SERVUS	\$2,242.00
2015	10/1/14	TO0 - Office of Chief Technology Officer	4036 - DC NET	\$506,086.16
2015	10/1/14	UC0 - Office of Unified Communications	2011 - WEB MAINTENANCE	\$4,250.00
2015	10/1/14	UC0 - Office of Unified Communications	2012 - FILENET	\$8,200.00
2015	10/1/14	UC0 - Office of Unified Communications	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$136,875.00
2015	10/1/14	UC0 - Office of Unified Communications	4036 - DC NET	\$550,505.89
2015	10/1/14	UC0 - Office of Unified Communications	6010 - IT SERVUS	\$53,699.00
2015	10/1/14	VA0 - Office of Veteran Affairs	4036 - DC NET	\$1,260.84
2015	10/23/14	AB0 - Council of the District of Columbia	4036 - DC NET	\$145,895.96
2015	10/28/14	GA0 - District of Columbia Public Schools	2010 - APPLICATION IMPLEMENTATION	\$1,092,530.32
2015	10/28/14	GA0 - District of Columbia Public Schools	2011 - WEB MAINTENANCE	\$132,277.01
2015	10/28/14	GA0 - District of Columbia Public Schools	2012 - FILENET	\$231,884.00

2015	10/28/14	GA0 - District of Columbia Public Schools	2013 - APPLICATION QUALITY ASSURANCE	\$100,157.96
2015	10/28/14	GA0 - District of Columbia Public Schools	2016 - DC GEOGRAPHIC INFORMATION SYSTEM-GIS	\$70,856.00
2015	10/28/14	GA0 - District of Columbia Public Schools	2080 - PROCUREMENT APPLICATION SERVICES	\$187,388.00
2015	10/28/14	GA0 - District of Columbia Public Schools	2081 - HUMAN RESOURCE APPLICATION SERVICES	\$771,000.00
2015	10/28/14	GA0 - District of Columbia Public Schools	3010 - AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	\$160,988.00
2015	10/28/14	GA0 - District of Columbia Public Schools	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$691,117.56
2015	10/28/14	GA0 - District of Columbia Public Schools	4030 - TELECOMMUNICATIONS GOVERNANCE	\$218,820.00
2015	10/28/14	GA0 - District of Columbia Public Schools	4035 - DC NETWORK OPERATIONS CENTER (DCNOC)	\$654,488.54
2015	10/28/14	GA0 - District of Columbia Public Schools	4036 - DC NET	\$2,836,051.00
2015	10/28/14	GA0 - District of Columbia Public Schools	4050 - EMAIL (CITYWIDE MESSAGING)	\$95,810.00
2015	10/28/14	GA0 - District of Columbia Public Schools	5010 - INFORMATION SECURITY	\$680,790.01
2015	10/28/14	GA0 - District of Columbia Public Schools	5020 - IDENTITY MANAGEMENT SYSTEMS	\$371,164.48
2015	10/28/14	GA0 - District of Columbia Public Schools	6010 - IT SERVUS	\$4,825,779.12
2015	10/31/14	CG0 - Public Employee Relations Board	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$6,650.00
2015	11/6/14	EN0 - Office of Local Business Development	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$10,368.00
2015	11/21/14	AT0 - Office of the Chief Financial Officer	2081 - HUMAN RESOURCE APPLICATION SERVICES	\$1,131,579.10
2015	11/21/14	BA0 - Office of the Secretary	2010 - APPLICATION IMPLEMENTATION	\$73,230.00
2015	11/25/14	KA0 - Department of Transportation	6010 - IT SERVUS	\$27,000.00
2015	12/2/14	CR0 - Department of Consumer and Regulatory Affairs	3010 - AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	\$184,488.00
2015	12/3/14	CF0 - Department of Employment Services	2013 - APPLICATION QUALITY ASSURANCE	\$96,000.00
2015	12/5/14	RL0 - Child and Family Services Agency	2011 - WEB MAINTENANCE	\$4,500.00
2015	12/5/14	RL0 - Child and Family Services Agency	2012 - FILENET	\$3,605.00
2015	12/5/14	RL0 - Child and Family Services Agency	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$177,347.50
2015	12/5/14	RL0 - Child and Family Services Agency	6010 - IT SERVUS	\$401,754.00
2015	1/12/15	BX0 - Commission on Arts & Humanities	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$12,800.00
2015	1/14/15	FB0 - Fire and Emergency Medical Services	2081 - HUMAN RESOURCE APPLICATION SERVICES	\$125,000.00
2015	1/14/15	FB0 - Fire and Emergency Medical Services	2085 - DATA TRANSPARENCY&ACCOUNTABILITY-CDW	\$19,198.84
2015	1/14/15	GW0 - Department of Education	2010 - APPLICATION IMPLEMENTATION	\$469,763.60
2015	1/14/15	GW0 - Department of Education	2013 - APPLICATION QUALITY ASSURANCE	\$129,201.80
2015	1/14/15	GW0 - Department of Education	4020 - ENTERPRISE CLOUD&INFRASTRUCTURE SVS-ECIS	\$28,455.00

OCTO Intra-District Transfers to Other Agencies - FY14 & FY15

FY	OCTO Programs	Effective Date	Transfer to Agency	Reason for Transfer	Transfer Amount
2014	1030 - PROPERTY MANAGEMENT	10/1/13	PO0 - Office of Contracting & Procurement	Purchase Card	\$50,000.00
2014	1030 - PROPERTY MANAGEMENT	12/1/13	KT0 - Department of Public Works	Fleet	\$157,000.00
2014	1030 - PROPERTY MANAGEMENT	1/31/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$8,184.00
2014	1030 - PROPERTY MANAGEMENT	2/27/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$21,414.82
2014	1030 - PROPERTY MANAGEMENT	3/28/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$18,742.35
2014	1030 - PROPERTY MANAGEMENT	4/30/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$30,000.00
2014	1030 - PROPERTY MANAGEMENT	5/30/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$14,859.62
2014	1030 - PROPERTY MANAGEMENT	6/4/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$35,000.00
2014	1030 - PROPERTY MANAGEMENT	7/30/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$4,458.20
2014	1030 - PROPERTY MANAGEMENT	8/31/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$40,000.00
2014	1030 - PROPERTY MANAGEMENT	9/1/14	KT0 - Department of Public Works	Fleet	\$29,127.25
2014	1030 - PROPERTY MANAGEMENT	9/30/14	KT0 - Department of Public Works	Fleet	\$13,100.32
2014	1030 - PROPERTY MANAGEMENT	9/30/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$23,182.36
2014	2010 - APPLICATION IMPLEMENTATION	11/1/13	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$25.00
2014	2010 - APPLICATION IMPLEMENTATION	11/21/13	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$1,325.00
2014	4036 - DC NET	12/2/13	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$6,000.00
2014	4036 - DC NET	12/6/13	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$3,000.00
2014	4036 - DC NET	12/16/13	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$649.99
2014	4036 - DC NET	1/16/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$64,372.47
2014	4036 - DC NET	1/30/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$64,361.42
2014	4036 - DC NET	2/19/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$6,000.00
2014	4036 - DC NET	2/21/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$59,310.70
2014	4036 - DC NET	3/26/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$6,000.00
2014	4036 - DC NET	5/20/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$6,000.00
2014	4036 - DC NET	9/8/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$3,000.00
2014	4036 - DC NET	9/30/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$324,070.96
2014	6010 - IT SERVUS	1/22/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$1,071.90
2014	6010 - IT SERVUS	2/11/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$595.94
2014	6010 - IT SERVUS	2/12/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$19,116.00
2014	6010 - IT SERVUS	2/18/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$1,167.82
2014	6010 - IT SERVUS	4/17/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$17,820.00
2014	6010 - IT SERVUS	6/30/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$8,314.34
2014	6010 - IT SERVUS	7/28/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$180.00
2015	1030 - PROPERTY MANAGEMENT	10/1/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$50,000.00
2015	1030 - PROPERTY MANAGEMENT	12/30/14	KT0 - Department of Public Works	Fleet	\$199,227.57
2015	1030 - PROPERTY MANAGEMENT	12/31/14	PO0 - Office of Contracting & Procurement	Purchase Card	\$19,269.97
2015	4030 - TELECOMMUNICATIONS GOVERNA	10/1/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$75,000.00
2015	4030 - TELECOMMUNICATIONS GOVERNA	11/3/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$153,000.00
2015	4036 - DC NET	12/29/14	AS0 - Office of Finance & Resource Mgmt	Telecommunication	\$3,000.00

OCTO Special Purpose Revenue Fund (SPR)

DC-NET Services Support Fund (DC ST § 1-1432)

Source of funding: Payments for telecommunications services furnished by the DC-NET program from any District agency, including independent District and federal government agencies that may engage DC-NET to receive services.

DC-NET provides secure, high-speed transport of data, voice, video, and wireless services to a District independent District agencies and to agencies of the federal government. Expenditures from generated revenue are used to support operational costs for the DC-NET program.

Revenue Collected

FY2014	8,306,195
FY2015 to date	1,291,133

FY2014 Starting Fund Balance	4,875,546
FY2014 Revenue	8,306,195
FY2014 Expenditures	5,991,071
FY2015 starting Fund Balance	7,190,669
FY2015 Revenue to date	1,291,133
FY2015 YTD Cash Expenditures	2,269,047
FY2015 YTD POs	3,165,613
FY2015 YTD RQs	125,163
** Available Revenue	2,921,980

Detail

Year	Program	Program Name	Budget	Expenditures	POs	RQs
2014	4036	DC NET	12,289,123	5,991,071	-	-
2015	4036	DC NET	13,619,539	2,269,047	3,165,613	125,163

OCTO Special Purpose Revenue Fund (SPR)

Technology Infrastructure Services Support Fund (DC ST § 1-1433)

Source of funding: payments from any District agency, including independent District agencies, such as the University of the District of Columbia and the Retirement Board, that use the services of OCTO such as, Citywide Messaging, Citywide Security, IT ServUs, and Server Operations programs.

The fund is used solely to defray operational costs of OCTO programs that the CTO shall designate based on their use to provide services to independent agencies of the District government or to agencies of the federal government

Revenue Collected

FY2014	338,023
FY2015 to date	228,000

FY2014 Starting Fund Balance	0
FY2014 Revenue	338,023
FY2014 Expenditures	307,567
FY2015 starting Fund Balance	30,456
FY2015 Revenue to date	228,000
FY2015 YTD Cash Expenditures	0
FY2015 YTD POs	0
FY2015 YTD RQs	0
** Available Revenue	258,456

Detail

Year	Program	Program Name	Budget	Expenditures	POs	RQs
2014	2010	APPLICATION IMPLEMENTATION	181,620	163,325	-	-
2014	2081	HUMAN RESOURCE APPLICATION SERVICES	416,683	127,388		
2014	4020	SERVER OPERATIONS	17,380	16,853		
2014	5010	INFORMATION SECURITY	1,000	-		
2015	2081	HUMAN RESOURCE APPLICATION SERVICES	228,000	-	-	-

FY2012 MOU STATUS LOG FOR OCTO

<i>Purpose/Project Description</i>	<i>MOU Date</i>	<i>End Date</i>	<i>Seller Agency</i>	<i>MOU Amount</i>
DCPL implementation of broadband adoption grant	11/16/10	12/30/13	DC Public Libraries	\$ 87,418.00
Broadband provider outreach services	1/1/14	9/30/14	Public Service Commission	\$ 40,000.00
3919 Benning Road	2/27/14	9/30/14	Department of General Services	\$ 82,352.00
Upgrade/Improve In-building wireless public safety signals in DC owned and leased buildings/facilities	3/14/14	9/30/14	Department of General Services	\$ 265,000.00
Communicate the benefits of broadband adoption	4/22/14	9/30/14	Office of Unified Communications	\$ 6,600.00
HVAC at 11 DCPS Schools	8/8/14	9/30/14	Department of General Services	\$ 172,582.02

<i>Purpose/Project Description</i>	<i>MOU Date</i>
Project Manager to oversee the modernization IT project at DCPS	1/20/15

<i>End Date</i>	<i>Seller Agency</i>
9/30/15	DC Public Schools

MOU Amount

\$	200,000.00
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FY2014 MOU LOG

Purpose/Project Description	MOU Date	End Date	Buyer Agency	MOU Amount
Provisioning and Maintenance of Telecommunication Services	10/23/14	9/30/15	Council of the District of Columbia	\$ 145,895.96
Labor cost to excavate 2 locations between manholes 15 and 16 on DC General Campus	10/22/14	9/30/15	Court Services and Offender Supervision Agency	\$ 7,000.00
IT Installation at DCPS Schools	10/27/14	9/30/15	Department of General Services	\$ 2,865,191.73
Telecommunication Services at Barry Farm the New DPR Site	10/30/14	9/30/15	Department of General Services	\$ 135,373.61
Support for PERB Time Matters New Environment	10/31/14	9/30/15	Public Employees Relations Board	\$ 6,650.00
New file server with data storage of 2TB dedicated only to the DSLBD agency	11/6/14	9/30/15	Department of Small & Local Business Development	\$ 10,368.00
Update DCRegs applications to add functionality and enhancements	11/21/14	9/30/15	Office of the Secretary - Office of Documents and Administrative Issuances (ODAI)	\$ 73,230.00
Assist OCFO with the procurement of project resources and software licenses to build and implement the technical and functional peoplesoft solution for payroll processing	11/21/14	9/30/15	Office of the Chief Technology Officer	\$ 802,929.40
Develop payroll solution for non-District employees	11/21/14	9/30/15	Office of the Chief Financial Officer	\$ 850,783.00
Voice, data and wireless services at the Engine 14 temporary firehouse located at 414 Farragut Street, NW	11/24/14	9/30/15	Department of General Services	\$ 27,674.93
Web migration services and support	11/24/14	9/30/15	DC Public Schools	\$ 342,709.00
Data transfer 300 personal computers	11/26/14	9/30/15	Department of Transportation	\$ 27,000.00
Provide senior level IT technology specialist	12/2/14	9/30/15	Department of Consumer and Regulatory Affairs	\$ 184,488.00
Provide Software Quality Assurance services	12/3/14	9/30/15	Department of Employment Services	\$ 96,000.00
Non-recurring costs of the network equipment at the 2850 New York Avenue facility.	1/6/15	9/30/15	District of Columbia Metropolitan Police Department	\$ 233,499.80
Managed services to provide server hosting and server support services for the implementation of Gallery Systems TMS and eMuseum application.	1/8/15	9/30/15	Commission on the Arts and Humanities	\$ 12,800.00
Support Federal Police pensioners in Peoplesoft	1/16/15	9/30/15	Office of the Chief Financial Officer	\$ 280,796.10
Design and develop the My School DC application	1/21/15	9/30/15	Office of the Deputy Mayor of Education	\$ 469,763.60
Design and develop the My School DC application	1/21/15	9/30/15	Office of the Deputy Mayor of Education	\$ 129,201.80
Design and develop the My School DC application	1/21/15	9/30/15	Office of the Deputy Mayor of Education	\$ 28,455.00
Provide Citywide Data Warehouse support services	1/21/15	9/30/15	Fire and Emergency Medical Services	\$ 19,198.84
Implement PeopleSoft HCM applications	1/21/15	9/30/15	Fire and Emergency Medical Services	\$ 125,000.00

FY2014 MOU LOG

Purpose/Project Description	MOU Date	End Date	Buyer Agency	MOU Amount
IT Installation at DCPS Schools	10/30/13	9/30/14	Department of General Services	\$ 304,535.75
Migration and Hosting of PEMA Enforcement System	11/7/13	9/30/14	Department of Public Works	\$ 138,000.00
Provisioning and Maintenance of Telecommunication Services	11/13/13	9/30/14	Council of the District of Columbia	\$ 111,482.88
Cyber Awareness and Training	11/13/13	9/30/14	Homeland Security and Emergency Management Agency	\$ 500,000.00
Establish BA - Provide Tier 1 IT support	11/14/13	9/30/14	Office of Administrative Hearings	\$ 4,087.68
Establish BA - Geospatial support for the WRTAC project	11/14/13	9/30/14	Emergency Management Agency	\$ 85,000.00
Support the DCHD FileNet Upgrade	11/18/13	9/30/14	Department of Housing and Community Development	\$ 29,385.00
MOU collection - Improve GIS	11/20/13	9/30/14	Department of Transportation	\$ 100,000.00
PeopleSoft support for OPRS - FY13 carryover	11/26/13	9/30/14	Office of the Chief Financial Officer	\$ 216,435.67
PeopleSoft support for OPRS - new for FY14	11/26/13	9/30/14	Office of the Chief Financial Officer	\$ 250,925.14
Replace existing system with DC One Card Identity Management System.	12/4/13	9/30/14	Taxi Cab Commission	\$ 99,680.00
Provide a Project Manager to assist with the Sentencing Guideline Data system	12/4/13	9/30/14	Advisory Commission on Sentencing	\$ 26,827.20
Provide support for the DMV Destiny project.	12/31/13	9/30/14	Department of Motor Vehicles	\$ 454,072.94
Avaya Support Services	1/6/14	9/30/14	Office of the Attorney General	\$ 50,477.52
Wireless services in the Emergency Rooms of 15 area hospitals	1/6/14	9/30/14	District of Columbia Fire and Emergency Medical Services Department	\$ 45,195.50
Provide assistance in the web editing services.	1/7/14	9/30/14	Department of Property Management	\$ 101,100.00
Call Center cost of labor and equipment	1/13/14	9/30/14	Office on Aging	\$ 21,936.79
VoIP, Wireless and Data coverage on the 2nd floor of the Wilson Building and improve wireless coverage on the 3rd floor	1/13/14	9/30/14	Deputy Mayor for Planning and Economic Development	\$ 60,483.70
Establish Wireless Network for PHL, OCTO and DFS	1/13/14	9/30/14	Department of Forensic Sciences	\$ 22,996.80
Multi-tiered database, application and web environment to support the upgrade environment for its MYLICENSE OFFICE application	1/13/14	9/30/14	Department of Health	\$ 74,425.00
Provide assistance in web development for long term care	1/13/14	9/30/14	Department of Health Care Finance	\$ 73,600.00
Provisioning and Maintenance of Telecommunication Services	1/16/14	9/30/14	Office of Unified Communications	\$ 571,883.03
OAG/CSSD Virtual Internet Web Server	2/6/14	9/30/14	Office of the Attorney General-CSSD	\$ 38,850.00
Video Teleconferencing Solutions	2/6/14	9/30/14	Office of Ethics and Government Accountability	\$ 76,684.55
Provide Software Quality Assurance services for DOES	2/6/14	9/30/14	Department of Employment Services	\$ 76,800.00
Provide Tier 1 support	2/6/14	9/30/14	Office of Administrative Hearings	\$ 30,658.00
Provide support for QuickBase application	2/6/14	9/30/14	Office of Local Business Development	\$ 100,000.00
Provide consulting services for Certified Business Enterprise application	2/7/14	9/30/14	Office of Local Business Development	\$ 23,940.00
Provide dedicated Tier 2 support	2/7/14	9/30/14	Department of Employment Services	\$ 63,250.00
Additional storage space for DGS-ABUSAPPDEV and DGS-ABUSAPPRD-600 GB	2/10/14	9/30/14	Department of General Services	\$ 4,200.00
Upgrade the technology infrastructure in engine companies 28 and 29	2/10/14	9/30/14	Department of General Services	\$ 84,712.33
Cloud Services	2/12/14	9/30/14	District of Columbia Public Library	\$ 110,070.00
SIP Trunking services and data access at the 15th Street location	2/21/14	9/30/14	District of Columbia Office of the People's Counsel	\$ 47,912.96
Upgrade network equipment at OJS from Cisco 4507 Chassis to a Cisco 4510 Chassis	2/27/14	9/30/14	Office of Administrative Hearings	\$ 28,566.00
Provisioning and Maintenance of Telecommunication Services	3/7/14	9/30/14	Child and Family Services Agency	\$ 298,945.20
Provide assistance in implementing the District school transit subsidy program on DC One Card.	3/10/14	9/30/14	Department of Transportation	\$ 75,000.00
SharePoint portal application	3/20/14	9/30/14	Department of Public Works	\$ 17,850.00
VoIP, handsets for 1899 9th Street, NE	3/26/14	9/30/14	Office of Cable Television	\$ 33,460.00
Provide interim and long term solution to upgrade and improve in-building wireless public safety signals in affected District owned and leased building and facilities	3/26/14	9/30/14	Department of General Services	\$ 505,686.45
Coordination and implementation of MPD AWARE	3/26/14	9/30/14	Metropolitan Police Department	\$ 644,478.00
Enhancement of existing after school online payment system	3/26/14	9/30/14	DC Public Schools	\$ 20,162.00
Provide a Project Manager to assist with the Sentencing Guideline Data System.	3/31/14	9/30/14	Department of Forensic Sciences	\$ 67,420.00
Provide a Tier 1 support for IT ServUs related work	3/31/14	9/30/14	Office of Administrative Hearings	\$ 24,185.44
Upgrade to Windows 7	3/31/14	9/30/14	Criminal Justice Coordinating Council	\$ 2,300.00
Provide copy center service	4/7/14	9/30/14	Board of Elections and Ethics	\$ 10,000.00
Facilitate the development and deployment of a custom AVAYA CTI application and implementation of the standard NICE APIs (NICE Bridge and Business Services Framework-BSF)	4/9/14	9/30/14	Child and Family Services Agency	\$ 120,960.00
Wireless services for OYE	4/9/14	9/30/14	Child and Family Services Agency	\$ 23,772.00
Upgrade infrastructure and services at 1709 3rd Street, NE (Penn Center)	4/10/14	9/30/14	Department of General Services	\$ 166,459.85
7 Virtual Machines	4/10/14	9/30/14	Child and Family Services Agency	\$ 27,505.00
Enhancement of the PASS system to be compatible with the new business rules	4/15/14	9/30/14	Office of Contracting & Procurement	\$ 58,998.00
Production of GED certificates, commemorative programs and tickets	4/15/14	9/30/14	Office of the State Superintendent of Education	\$ 15,912.00
Virtual machine and additional storage	4/21/14	9/30/14	District of Columbia Public Library	\$ 10,368.00
Re-image, roll-out and refresh 350 PCs	4/21/14	9/30/14	Office of the Attorney General Fr De	\$ 42,100.00
Provide six Windows server for their SAS environment	4/22/14	9/30/14	Department of Health Care Finance	\$ 118,156.00
Virtual server with additional storage to support DDOE Mi-forms project	4/23/14	9/30/14	District Department of the Environment	\$ 4,225.00
Design, develop and support web applications	4/30/14	9/30/14	Department of Mental Health	\$ 23,000.00
MOU collection: Provide File repository service	4/30/14	9/30/14	Department of Employment Services	\$ 178,803.60
IT installation services at Fort Stanton Recreation Center	5/1/14	9/30/14	Department of General Services	\$ 30,134.00
MPD Microsoft AWARE Console	5/7/14	9/30/14	Metropolitan Police Department	\$ 683,330.48
District Access System (DCAS) implementation	5/7/14	9/30/14	Department of Human Services	\$ 3,701,024.67
Virtual Server and additional storage to support DDOE Fileserver	5/14/14	9/30/14	District Department of the Environment	\$ 6,684.00
Four MX 300 mobile video teleconferencing units to facilitate communications across the agency's facilities.	5/15/14	9/30/14	Department of Youth Rehabilitation Services	\$ 86,664.00
Design and implement a video teleconferencing (VTC) solution in the 10th floor conference room at 450 H Street	5/15/14	9/30/14	Department of Youth Rehabilitation Services	\$ 112,734.37
Integration of PeopleSoft with other applications	5/16/14	9/30/14	Fire and Emergency Medical Services	\$ 30,000.00
Re-image, data backup and re-install 113 PCs	5/21/14	9/30/14	Department of Public Works	\$ 16,665.00
Equipment upgrade at 901 G Street, NW (MLK Library)	5/29/14	9/30/14	District of Columbia Public Library	\$ 276,520.84
Re-image 200 systems	6/13/14	9/30/14	Child and Family Services Agency	\$ 28,600.00
Provide OpenText support	6/17/14	9/30/14	District of Columbia Public Schools	\$ 143,330.00
SharePoint Portal	6/18/14	9/30/14	District Office of Aging	\$ 7,650.00

FY2014 MOU LOG

<i>Purpose/Project Description</i>	<i>MOU Date</i>	<i>End Date</i>	<i>Buyer Agency</i>	<i>MOU Amount</i>
Direct connection to the DC gov network	6/26/14	9/30/14	Child and Family Services Agency	\$ 20,163.84
Connect 6 CFSA Locations to Network Platform	6/26/14	9/30/14	Child and Family Services Agency	\$ 141,357.82
Server Hardware and Application Migration	6/26/14	9/30/14	Metropolitan Police Department	\$ 111,440.00
Design, develop and support intranet site	6/26/14	9/30/14	Child and Family Services Agency	\$ 20,900.00
Hosting solution for CFSA FileNet Enterprise Content Management (ECM) Platform	6/27/14	9/30/14	Child and Family Services Agency	\$ 23,138.33
Amendment for Virtual Machines	6/27/14	9/30/14	Department of Health Care Finance	\$ 45,940.00
ECIS, GIS and Remedy support services	6/27/14	9/30/14	Office of Unified Communications	\$ 188,649.74
Consulting service for Case Management System	6/27/14	9/30/14	Office of Employee Appeals	\$ 16,848.00
Hosting of DLMS application	6/29/14	9/30/14	Department of Public Works	\$ 5,971.67
Support the Complaint Tracking software	6/29/14	9/30/14	Office of Cable Television	\$ 5,625.00
Disaster Recovery (DR) Environment at OCTO Data Center 3 (ODC3)	7/7/14	9/30/14	Criminal Justice Coordinating Council	\$ 40,149.00
SharePoint Portal	7/7/14	9/30/14	Criminal Justice Coordinating Council	\$ 6,187.50
DCPS IT Installation-15 locations	7/7/14	9/30/14	Department of General Services	\$ 2,866,986.00
PASS Sourcing Module implementation	7/9/14	9/30/14	District of Columbia Public Schools	\$ 90,000.00
Voice, data and wireless services at the DDOT 3rd Street Tunnel Control Room locate at the Department of Labor building.	7/10/14	9/30/14	Department of Transportation	\$ 22,642.50
Implement the System for Electronic Rate and Form Filings (SERFF) database	7/11/14	9/30/14	Department of Insurance, Securities and Banking	\$ 14,480.00
Development of DCPS website	7/17/14	9/30/14	DC Public Schools	\$ 160,480.00
Internet, VoIP phone and wireless services at 5 Senior Wellness Centers	7/22/14	9/30/14	Office on Aging	\$ 103,795.05
Provide 4 virtual machines with additional processor and storage	7/23/14	9/30/14	District of Columbia Retirement Board	\$ 14,668.00
Enhancement of the My School DC application	7/29/14	9/30/14	Office of the Deputy Mayor of Education	\$ 90,000.00
Develop the My School DC application	7/29/14	9/30/14	Office of the State Superintendent of Education	\$ 150,000.00
Mobile web application	8/4/14	9/30/14	Office on Aging	\$ 50,000.00
Provide a Project Manager to implement a comprehensive Laboratory Information Management System	8/4/14	9/30/14	Department of Forensic Sciences	\$ 16,180.00
Implement PASS for procurement application	8/4/14	9/30/14	Office of the Chief Financial Officer	\$ 134,448.00
Provide support for the Situational Awareness Dashboard	8/4/14	9/30/14	Fire and Emergency Medical Services	\$ 19,198.84
Provide support for the Tableau Dashboard	8/4/14	9/30/14	Taxi Cab Commission	\$ 32,304.52
Patient Systems Reporting Services	8/6/14	9/30/14	Department of Behavioral Health	\$ 22,770.70
Provide support for reporting dashboard	8/6/14	9/30/14	District Department of the Environment	\$ 7,916.44
Provide support for reporting services	8/6/14	9/30/14	District Depart. of Environment	\$ 7,916.44
Provide IT support	8/7/14	9/30/14	Commission on Judicial Disabilities and Tenure	\$ 9,600.00
Provide two Tier II support	8/8/14	9/30/14	Commission on Judicial Disabilities and Tenure	\$ 9,600.00
Provide Tier II support	8/8/14	9/30/14	Deputy Mayor for Planning and Economic Development	\$ 20,900.00
Provide support for reporting services	8/8/14	9/30/14	Deputy Mayor for Planning and Economic Development	\$ 20,900.00
Update eForms	8/11/14	9/30/14	DC Taxicab Commission	\$ 11,892.00
Provide dedicated Tier 2 support at Kramer MS	8/11/14	9/30/14	District of Columbia Public Schools	\$ 54,500.00
Provide dedicated Tier 2 support at Deal MS	8/11/14	9/30/14	District of Columbia Public Schools	\$ 64,000.00
Provide support for the eForms application for automation	8/11/14	9/30/14	Taxi Cab Commission	\$ 11,892.00
Provide support for reporting services	8/11/14	9/30/14	District of Columbia Public Schools	\$ 54,500.00
Provide support for reporting services	8/11/14	9/30/14	District of Columbia Public Schools	\$ 64,000.00
Provide reporting services for "FACES" application	8/13/14	9/30/14	Child and Family Services Agency	\$ 45,186.24
Provide assistance in implementing the District school transit subsidy program on DC One Card.	8/25/14	9/30/14	Department of Transportation	\$ 150,000.00
Hosting to support the FASTER WEB architecture design and functionality	8/26/14	9/30/14	Department of Public Works	\$ 4,748.75
Provide interim and long term solution to upgrade and improve in-building wireless public safety signals in affected District owned and leased building and facilities	8/28/14	9/30/14	Department of General Services	\$ 1,094,323.55
Web Environment to support the new Student Information System	8/28/14	9/30/14	District of Columbia Public Schools	\$ 87,052.08
Provide WAN connectivity at 113 locations	9/2/14	9/30/14	District of Columbia Public Schools	\$ 418,863.00
Voice and data services to serve three substations for the Benning Road Streetcar location	9/11/14	9/30/14	Department of Transportation	\$ 122,528.09
DCPS Network Infrastructure Upgrade	9/12/14	9/30/14	District of Columbia Public Schools	\$ 1,000,000.00
Assist in PeopleSoft HCM solutions for payroll processing	9/19/14	9/30/14	Office of the Chief Financial Officer	\$ 47,583.60
Point-to-Multi-Point Data Transport Network for WIC and CSFP to 899 North Capitol Street	9/23/14	9/30/14	Department of Health and Office on Aging	\$ 80,025.21
Wireless services for the National Guard Youth ChalleNGE program	9/24/14	9/30/14	District of Columbia National Guard	\$ 50,301.85
Wireless services for the St. Elizabeth's East Chapel	9/25/14	9/30/14	Department of General Services	\$ 128,518.81

FY14 and FY15 OCTO Grants and Sub-grants

Grant Number	FY	Grant Name	Type	Date Awarded	Amount	Purpose	Allocation Plan
1TOUA3	2014	Urban Areas Security Initiatives	Sub-grant	9/1/13	500,000	Cyber awareness and training project	This is not a multi-year grant
2TOUA3	2014	Urban Areas Security Initiatives	Sub-grant	9/1/13	85,000	Geospatial Support for WRTAC project	This is not a multi-year grant
SLIG13	2014	DC FIRSTNET	Grant	8/1/13	636,722	Ensure nationwide public safety broadband networks are based on a single national network architecture	This is not a multi-year grant

Open Capital Projects as of February 8, 2015

Agy	Project No	Project Title	Additional Funding? (Y/N)	Project Delay? (Y/N)	Estimated Cost	Approved Budget Authority	LTD Exp./Comm it.	Start Date	End Date	Project Status	Description
ELC	EQ101C	CREDENTIALING AND WIRELESS COMMUNICATION	Yes	No	14,376,000	12,876,000	12,266,566	1/1/08	9/30/18	Active	This project includes design and construction of wireless infrastructure in various forms, from broadband wireless connectivity for District workers, residents and visitors to the enhancement of mobile computing and wireless enabled applications. This project will also enhance the development the DC One Card and the research and development of wireless devices (chips). Other design, development and deployment of wireless infrastructure included in this project includes WIFI and other wireless technologies to provide Internet access to underserved populations in order to bridge the digital divide; and point-to-point, point-to-multipoint and mobile wireless connectivity to support public safety and other District government users.
ELC	EQ102C	DCNET FIBER CONSTRUCTION - MI	No	No	13,046,846	13,046,846	12,531,438	10/1/04	12/31/21	Active	DC Net fiber construction
ELC	N1603C	CITYWIDE NETWORK INFRASTRUCTURE UPGRADE	Yes	No	16,941,000	6,841,159	5,748,428	10/1/07	9/30/17	Active	District agencies' technology needs are placing an increasing reliance on the District Government data network for services it now supports, as well as additional network based services it will need to support—such as video, collaboration and increased mobility. The DC Wide Area Network (WAN) N1603C project began in FY08 and will continue through FY19 to provide continuous improvement on the network infrastructure including LAN/WAN/Telephony and systems needed to maintain a state-of-the-art, secure, fault tolerant network and satisfy the future demands of District agencies.
ELC	N2201C	SERVER CONSOLIDATION	Yes	No	11,405,000	4,248,142	3,998,142	9/30/07	9/30/16	Active	District agencies' technology needs increasingly require additional servers to host applications within the two OCTO Data Centers. This project allows OCTO to maintain a robust virtual server pool, which has the dual benefit of providing modern equipment to improve application performance, as well as decreasing the overall operating cost of the data centers due to a decrease in the need for physical servers. Virtual server pools can be defined as taking one physical server and making it appear as many servers on the network.
ELC	N2501C	DATA CENTER RELOCATION	Yes	No	20,097,000	17,360,035	16,363,265	10/1/08	12/31/21	Active	The transfer of critical public information technology services critical to public safety, public welfare, and government operations from its two primary data centers located within the District. This project will facilitate the relocation of the OCTO data centers to sites that are more secure, have robust infrastructure, and have sufficient capacity to meet current and future needs. The scope of the project is to find and prepare suitable data center sites, relocate the services to those sites, and support necessary capital improvements. One data center will be moved to a District-owned, recently constructed, highly secure site at the Unified Communications Center (UCC). The other data center will be moved to a state-of-the-art leased facility outside of the District of Columbia. Doing so will eliminate current issues with space and power capacity, as well as improve the District's disaster recovery capability.
ELC	N3101C	DATA TRANSPARENCY AND ACCOUNTABILITY	Yes	No	8,636,000	5,443,648	5,443,648	1/1/05	12/31/20	Active	The Citywide Data Warehouse (CDW) democratizes government data by providing a centralized access point for citywide data. It supplies the Office of the City Administrator, the CapStat program, and District agencies with data, reporting environments, business intelligence tools, and dashboards (such as TrackDC – track.dc.gov) that enable decision support and government transparency. As the central repository for a large amount of government data, CDW is also charged with making the data available to the public. The District's Data Catalog (data.dc.gov) provides nearly 500 datasets in easy to access formats and can be used to view or download a variety of data like service requests, procurements, permits, constructions projects, purchase card transactions, purchase orders, crimes, and more.

ELC	N3698C	SMP POOL_ELC	No	No	2,325,261	2,325,261	1,961,901	9/30/08	9/30/19	Active	service modernization programs (SMPs). The SMPs organize the District's systems into functionally logical clusters of applications that serve multiple agencies and the public. The nine SMP clusters are administrative services, customer service, enforcement services, education, financial, human, motor, property, and transportation services. For each cluster, the SMP automates business processes and integrates related applications so that their functions and data are accessible through a single access point. When all nine SMPs are complete, residents and city management will be able, for the first time, to view data and access services without having to know which agency is responsible for the information or service. SMPs also leverage and support OCTO common services that conform to the District's enterprise architecture, meet various standards for technical capability (e.g., high availability, scalability, open standards, security, and manageability), and enable all District cluster and enterprise stakeholders to share information and collaborate effectively."
ELC	N3701C	HUMAN RESOURCES SYSTEM	Yes	No	18,574,059	13,816,048	10,589,513	12/1/07	6/30/18	Active	The Human Capital Management System (PeopleSoft HCM) is a mission-critical program that serves over 35,000 District government employees by integrating payroll services, benefits administration, time reporting, employee self-service, performance management, learning management, recruiting, work force analytics, and other human capital management processes. It is customized to follow all District laws and regulations and handles both union and non-union employees.
ELC	N3801C	PROCUREMENT SYSTEM (ML)	Yes	No	10,500,000	5,965,466	5,965,466	2/28/08	8/31/18	Active	The Procurement Systems program is designed to integrate procurement applications and processes such as buyer, analysis, contract compliance and strategic sourcing for the City. PASS (Procurement Automated Support System) is the procurement system for more than 90 District agencies. This program will implement Contracts Compliance and Strategic Sourcing modules within the PASS suite. These applications will eliminate over 20 other systems currently in use by OCP and provide a fully integrated platform to save the District time and money on procurement. OCTO proposes to apply public safety value propositions to the transportation cluster by
ELC	N6001C	TRANSPORTATION INFRASTRUCTURE MODERNIZATION	Yes	No	1,500,000	1,019,768	508,879	10/1/12	9/30/20	Active	improving traffic cameras, smart traffic signals, and smart meters through connectivity. This initiative will provide design standards for a traffic management system, video surveillance, outdoor Wi-Fi hotspots, and IP-based environment sensors. OCTO will devote specific resources that focus on bringing new technologies to the transportation cluster through a Deputy CTO, and a variety of projects that would serve the agencies in that cluster as well as intra-cluster benefits that may exist.
TOO	EQ103C	CREDENTIALING AND WIRELESS COMMUNICATION	No	No	500,000	500,000	130,284	1/1/08	9/30/18	Active	This project includes design and construction of wireless infrastructure in various forms, from broadband wireless connectivity for District workers, residents and visitors to the enhancement of mobile computing and wireless enabled applications. This project will also enhance the development the DC One Card and the research and development of wireless devices (chips). Other design, development and deployment of wireless infrastructure included in this project includes WIFI and other wireless technologies to provide Internet access to underserved populations in order to bridge the digital divide; and point-to-point, point-to-multipoint and mobile wireless connectivity to support public safety and other District government users.
TOO	N1601B	DCWAN	No	No	58,444,050	58,444,050	58,339,742	3/1/04	9/30/16	Active	The DC wide Area Network (WAN) is intended to provide the city with a system of intercommunication that will make the District government more efficient and effective in its delivery of services. Connect the 18 mission critical agencies and expand the connectivity of the network to additional agencies as funding allows, so that all agencies are at least gatewayed into the D.C. WAN. Expand network capacity to accommodate agencies' changing needs. Construct two network operation centers and implement NOC software and hardware systems. Centralize intranet connections, convert from obsolete SMDS transport to frame relay, and transition to DC-NET transport.
TOO	N1704C	IT INFRASTRUCTURE IMPLEMENTATION	No	No	23,494,123	23,494,123	23,200,937	10/1/99	3/1/16	Active	In coordination with the information technology standards issued by OCTO, establish baseline and performance metrics, and implement IT architecture management function. The scope of work for this subproject includes transition planning, infrastructure, and budget priority planning, District-wide messaging systems, and IT acquisition evaluation and analysis services. Expand city-wide messaging to all agencies, implement upgrade to supported software and hardware, and transition off obsolete systems. Expand infrastructure to support the project improvements. Implement wireless messaging system. Create Enterprise Architecture for District.
TOO	N1715C	CYBER SECURITY MODERNIZATION	No	No	2,809,768	2,809,768	1,701,859	10/1/99	9/30/17	Active	To address the ongoing cyber security threat, OCTO needs to overhaul DC Government's cyber security practice, capability, and resource alignment. The District is not fully equipped to respond to a full scale cyber attack, and this has major implications for public safety and government operations. OCTO's security program must be designed and built in accordance with today's requirements for IT security, ensuring compliance with federal government standards.

TOO	N1801C	DATA CENTER FACILITY UPGRADE	No	No	10,318,686	10,318,686	9,906,778	10/1/00	9/30/17	Active	Avenue, NW. The renovation is to include the replacement and upgrade of the HVAC equipment and elevator; bring the building facilities up to modern building codes to include making the facility handicapped accessible. The scope of work will include, but not be limited to: architectural design to plan space reconfiguration, rewiring of the facility, and relocation of large equipment, including the high-speed printers; building construction, with plumbing and electrical upgrades, including high-speed data lines; replacement of HVAC, security, and other equipment; upgrade of elevator equipment and parking area to ensure handicapped access; and purchase and installation of document management system and new servers. Expanded to cover facility at 3919 Benning Road including, major upgrades of data center floor, electronics and reconfigure space for server farm. Expanded to cover physical facilities for server consolidation. Upgrading ancillary building at 222 Mass. Ave.
TOO	N2503C	DATA CENTER RELOCATION-GO BOND	Yes	No	11,740,000	7,239,746	5,997,686	10/1/08	9/30/21	Active	The District of Columbia provides information technology services critical to public safety, public welfare, and government operations from its two primary data centers located within the District. This project will facilitate the relocation of the OCTO data centers to sites that are more secure, have robust infrastructure, and have sufficient capacity to meet current and future needs. The scope of the project is to find and prepare suitable data center sites, relocate the services to those sites, and support necessary capital improvements. One data center will be moved to a District-owned, recently constructed, highly secure site at the Unified Communications Center (UCC). The other data center will be moved to a state-of-the-art leased facility outside of the District of Columbia. Doing so will eliminate current issues with space and power capacity, as well as improve the District's disaster recovery capability.
TOO	N3102C	DATA TRANSPARENCY AND ACCOUNTABILITY	Yes	No	14,120,000	978,265	287,385	1/1/05	12/31/20	Active	The Citywide data warehouse (CDW) democratizes government data by providing a centralized access point for citywide data. It supplies the Office of the City Administrator, the CapStat program, and District agencies with data, reporting environments, business intelligence tools, and dashboards (such as TrackDC – track.dc.gov) that enable decision support and government transparency. As the central repository for a large amount of government data, CDW is also charged with making the data available to the public. The District's Data Catalog (data.dc.gov) provides nearly 500 datasets in easy to access formats and can be used to view or download a variety of data like service requests, procurements, permits, constructions projects, purchase card transactions, purchase orders, crimes, and more.
TOO	N3699C	SMP POOL_ELC	Yes	No	9,349,000	7,849,112	6,193,914	9/30/08	9/30/19	Active	service modernization programs (SMPs). The SMPs organize the District's systems into functionally logical clusters of applications that serve multiple agencies and the public. The nine SMP clusters are administrative services, customer service, enforcement services, education, financial, human, motor, property, and transportation services. For each cluster, the SMP automates business processes and integrates related applications so that their functions and data are accessible through a single access point. When all nine SMPs are complete, residents and city management will be able, for the first time, to view data and access services without having to know which agency is responsible for the information or service. SMPs also leverage and support OCTO common services that conform to the District's enterprise architecture, meet various standards for technical capability (e.g., high availability, scalability, open standards, security, and manageability), and enable all District cluster and enterprise stakeholders to share information and collaborate effectively.”
TOO	N3802C	PROCUREMENT SYSTEM (ML)	No	No	1,000,000	1,000,000	682,260	2/28/08	9/30/18	Active	The Procurement Systems program is designed to integrate procurement applications and processes such as buyer, analysis, contract compliance and strategic sourcing for the City. PASS (Procurement Automated Support System) is the procurement system for more than 90 District agencies. This program will implement Contracts Compliance and Strategic Sourcing modules within the PASS suite. These applications will eliminate over 20 other systems currently in use by OCP and provide a fully integrated platform to save the District time and money on procurement.
TOO	N6002C	TRANSPORTATION INFRASTRUCTURE MODERNIZATION	Yes	No	3,500,000	3,440,472	2,775,757	10/1/12	9/30/20	Active	OCTO proposes to apply public safety value propositions to the transportation cluster by improving traffic cameras, smart traffic signals, and smart meters through connectivity. This initiative will provide design standards for a traffic management system, video surveillance, outdoor Wi-Fi hotspots, and IP-based environment sensors. OCTO will devote specific resources that focus on bringing new technologies to the transportation cluster through a Deputy CTO, and a variety of projects that would serve the agencies in that cluster as well as intra-cluster benefits that may exist.

TOO	N9001C	DC GOVERNMENT NEW DATA CENTER BUILD-OUT	Yes	No	36,500,000	33,500,000	0	10/1/14	9/30/18	Active	The District Primary Data Center ODC1 lease expires 2017 with no options for renewal. The District needs to hire an independent technology firm to advise OCTO on build vs. buy options and start the project. It is estimated that this project will cost approximately \$35 million in either case depending on the tier structure and the location with utility power availability.
TOO	N9101C	DC GOVERNMENT CITYWIDE IT SECURITY PROGR	Yes	No	11,727,685	2,000,000	0	10/1/14	9/30/17	Active	This IT Security project includes the SOC Managed Security Provider (MSSP) build-out, self-contained HIPAA network solution, Trusted Internet Connection (Security for Cloud Services), MPDC network security upgrade, and Physical Security at critical DC-NET Facilities.
TOO	N9201C	CITYWIDE DISK BASED BACKUP INFRASTRUCTURE	No	No	445,022	445,022	0	10/1/14	9/30/17	Active	This project is to expand/upgrade OCTO's (Office of The Chief Technology Officer) disk-to-disk then to tape backup infrastructure technology. This will be used on the new SAN (Storage Area Network). Disk-based backup allows us to rapidly stage data to disk before being run off to tape for longer retention, after a defined period in a disk-to-disk then it goes to tape. Using this form of technology allows us to perform quick restore for critical systems or in the event of a major data loss scenario this will allow rapid restores from backup.
TOO	N9301C	ENTERPRISE COMPUTING DEVICE MANAGEMENT	Yes	No	1,100,000	700,000	146,000	10/1/14	12/31/16	Active	This project is to enhance security of the District's computing environment and business operations to protect against cyber-attacks and malicious software and increase oversight and transparency of the District's hardware and software purchase through the use of LANDesk Secure User Management Suite.
TOO	N9501C	DC.GOV WEB TRANSFORMATION	Yes	No	6,742,000	1,491,560	122,148	10/1/14	9/30/18	Active	This project is to redesign the District's web portal, DC.Gov, in order to 1) improve District citizens' and businesses' access to public safety information and 2) provide for better transparency of District government information and services.
TOO	ZA143C	DC GIS CAPITAL INVESTMENT	Yes	No	24,019,000	12,922,455	12,280,777	10/1/02	6/1/17	Active	This capital fund is used to invest in shared applications and mapping data for District agencies that work with geographic data. OCTO coordinates and facilitates cross-agency investments through the District of Columbia Geographic Information System (DC GIS) Steering Committee. OCTO supports these cross-agency activities by providing technical expertise and paying for a portion of the cross-agency projects. OCTO also supports individual agencies to enhance the District's current base map to add agency-specific information.
TOO	ZB141C	ENTERPRISE RESOURCE PLANNING	Yes	No	84,492,000	64,374,192	63,436,986	10/1/01	9/30/20	Active	ASMP is modernizing, automating, and integrating the District's internal, back office, administrative systems, including procurement, human resources, payroll, benefits administration, and timesheet management. ASMP enables District employees provide automated, faster, more efficient, and fully auditable procurement and personnel services and compile more complete, versatile, and accurate reports for management and the DC Council. The scope of work includes: (a) Establish ERP Organization and Governance; (b) Procure Hardware, Software and Implementation Resources; (c) Improve Core Functional Areas and Achieve Business Goals; and (d) Select, Build, and Run ERP Infrastructure.
TOO	ZB201C	ENTERPRISE INTEGRATION PROJECTS	Yes	No	6,068,083	861,494	801,494	10/1/12	9/30/18	Active	The Enterprise Integration program is a mission-critical program that serves all District government employees as the District's official Integration Platform. District's SOA platform will be leveraged as an organizing principle that aligns functional business objectives and strategies with an IT strategy and execution plan for various Enterprise applications implementation projects that serve multiple District agencies, relevant non-District entities and/or the public. It focuses on enhancing the information flow and government responsiveness to citizens and on making the District government more efficient.

Attachment (Q20 FY13 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY13)	Justification for Use
ABDI , YUSUF	no title listed in the GAL	Cellular	\$ 733.13	Assigned to conduct DCG business to support a 24/7 Operations
ADRENA , BROWN	Project Coordinator	Wireless Air-Cards	\$ 455.88	Assigned to conduct DCG business to support a 24/7 Operations
ADRENA , BROWN	Project Coordinator	Cellular	\$ 693.09	Assigned to conduct DCG business to support a 24/7 Operations
AJAY , DAMIREDDY	Project Manager - PASS	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
AJAY , DAMIREDDY	Project Manager - PASS	Cellular	\$ 643.64	To enable managers to assign devices to on-call personnel
AJIT , MOHAN	Sr. Systems Engineer	Cellular	\$ 1,188.37	Assigned to conduct DCG business to support a 24/7 Operations
ALEX , ARDILA	No longer in GAL, no longer w/ OCTO	Wireless Air-Cards	\$ 393.63	Assigned to conduct DCG business to support a 24/7 Operations
ALEX , ARDILA	No longer in GAL, no longer w/ OCTO	Cellular	\$ 827.77	Assigned to conduct DCG business to support a 24/7 Operations
ALEXANDER , RHUE	No title listed in the GAL	Cellular	\$ 607.25	Assigned to conduct DCG business to support a 24/7 Operations
ALEXANDRE , SANTOS	IT Specialist	Cellular	\$ 586.99	Assigned to conduct DCG business to support a 24/7 Operations
ALORE , DAMILOLA	INFORMATION TECHNOLOGY SPECIALIST	Cellular	\$ 1,093.36	Assigned to conduct DCG business to support a 24/7 Operations
AMEETA , CHOPRA	LANDesk Engineer	Cellular	\$ 644.29	Assigned to conduct DCG business to support a 24/7 Operations
AMY , COLLADO	Tier III Network Engineer	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
AMY , COLLADO	Tier III Network Engineer	Wireless Air-Cards	\$ 356.31	Assigned to conduct DCG business to support a 24/7 Operations
AN , SOPEARAK , AN , SOPEARAK	ITServUS Tier 1 Technician	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
ANDRE , HARVEY	windows engineer	Cellular	\$ 705.24	Assigned to conduct DCG business to support a 24/7 Operations
ANIL , SHARMA	no title listed in the GAL	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
ANIL , SHARMA	no title listed in the GAL	Cellular	\$ 881.88	Assigned to conduct DCG business to support a 24/7 Operations
ANIL , SHARMA	no title listed in the GAL	Tablet	\$ 455.90	Assigned to conduct DCG business to support a 24/7 Operations
ANNA , GUTIERREZ	No longer w/ OCTO	Cellular	\$ 615.19	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY , FADAHUNSI	no title listed in the GAL	Cellular	\$ 685.95	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY , FAISON	IT Specialist	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY , WATKIS	Manager	Tablet	\$ 455.90	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY , WATKIS	Manager	Wireless Air-Cards	\$ 455.88	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Wireless Air-Cards	\$ 393.63	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Wireless Air-Cards	\$ 393.63	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Wireless Air-Cards	\$ 393.63	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Wireless Air-Cards	\$ 393.63	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Tablet	\$ 456.12	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Tablet	\$ 455.90	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Cellular	\$ 697.11	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Cellular	\$ 890.17	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Cellular	\$ 634.47	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Cellular	\$ 1,511.05	To enable managers to assign devices to on-call personnel
ANTHONY , WATKIS	Manager	Cellular	\$ 419.88	To enable managers to assign devices to on-call personnel
ANTONIO , WINGFIELD	IT Compliance Officer	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
ARIS , BREA	IT ServUs Tier1 Technician	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
ARMAND , TANOH	Voice Ops	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
ARTHUR , KEITH	Supervisor of Voice Technicians, DC-NET	Cellular	\$ 593.51	Assigned to conduct DCG business to support a 24/7 Operations
ARTHUR , KEITH	Supervisor of Voice Technicians, DC-NET	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
ARTURO , LOSADA	Senior Technology Specialist	Cellular	\$ 1,317.56	Assigned to conduct DCG business to support a 24/7 Operations
ASEMOROM , WOLDU	Cisco Voice Engineer	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
ASEMOROM , WOLDU	Cisco Voice Engineer	Tablet	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
ASEMOROM , WOLDU	Cisco Voice Engineer	Cellular	\$ 611.82	Assigned to conduct DCG business to support a 24/7 Operations
AYANNA , SMITH	no title listed in the GAL	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
AYANNA , SMITH	no title listed in the GAL	Cellular	\$ 698.16	Assigned to conduct DCG business to support a 24/7 Operations
AZAD , YUNUS	no title listed in the GAL	Cellular	\$ 685.47	Assigned to conduct DCG business to support a 24/7 Operations
BEKALU , YIGZAW	no title listed in the GAL	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
BERNARD , REDFEARN	no title listed in the GAL	Cellular	\$ 749.54	Assigned to conduct DCG business to support a 24/7 Operations
BERNARD , REDFEARN	no title listed in the GAL	Wireless Air-Cards	\$ 393.63	Assigned to conduct DCG business to support a 24/7 Operations
BERTIN , BONJAWO	IT ServUs Tier II Technician	Cellular	\$ 685.47	Assigned to conduct DCG business to support a 24/7 Operations
BERTIN , BONJAWO	IT ServUs Tier II Technician	Cellular	\$ 718.47	Assigned to conduct DCG business to support a 24/7 Operations
BILAL , SALHUDDIN	Project Coordinator	Cellular	\$ 665.03	Assigned to conduct DCG business to support a 24/7 Operations
BILL , MACHEN	Information Security	Tablet	\$ 450.00	Assigned to conduct DCG business to support a 24/7 Operations
BILL , MACHEN	Information Security	Cellular	\$ 701.96	Assigned to conduct DCG business to support a 24/7 Operations
BOBY , AUGUSTINE	IT Specialist	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
BOBY , AUGUSTINE	IT Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
BOBY , AUGUSTINE	IT Specialist	Tablet	\$ 1,078.52	Assigned to conduct DCG business to support a 24/7 Operations
BOBY , AUGUSTINE	IT Specialist	Cellular	\$ 639.99	Assigned by Manager for team members use
CANDACE , WALLS	No longer in GAL, no longer w/ OCTO	Cellular	\$ 804.78	Assigned to conduct DCG business to support a 24/7 Operations
CAROL , WASHINGTON	No longer in GAL, no longer w/ OCTO	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
CAROLYN , MCKAY	telecommunication specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
CAROLYN , MCKAY	telecommunication specialist	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
CARSON , NGUYEN	network engr	Cellular	\$ 1,387.68	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY13 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY13)	Justification for Use
CECIL , KELLY	SUPV INFO TECH SPEC	Cellular	\$ 587.46	Assigned to conduct DCG business to support a 24/7 Operations
CHARITA , BRENT	IT Specialist	Cellular	\$ 634.48	Assigned to conduct DCG business to support a 24/7 Operations
CHARLES , BARR	UC engr	Wireless Air-Cards	\$ 393.63	Assigned to conduct DCG business to support a 24/7 Operations
CHARLES , BARR	UC engr	Cellular	\$ 1,118.57	Assigned to conduct DCG business to support a 24/7 Operations
CHARLES , HOLT	Outreach Coordinator	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
CHERYL , RUFFIN	No longer in GAL, no longer w/ OCTO	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTINA , FLEPS	General Counsel	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTINA , FLEPS	General Counsel	Cellular	\$ 1,247.70	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTINA , HARPER	no title listed in the GAL	Cellular	\$ 650.78	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTOPHER , BENNETT	Program Manager / Director - Enterprise Contracts	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTOPHER , MARSHALL	Program Manager	Cellular	\$ 585.98	Assigned to conduct DCG business to support a 24/7 Operations
CHUM , CHANCHARADETH	Program Manager	Cellular	\$ 828.77	Assigned to conduct DCG business to support a 24/7 Operations
CORNELL , SANDERS	voice field tech	Cellular	\$ 588.46	Assigned to conduct DCG business to support a 24/7 Operations
CRISTOBAL , RODRIGUEZ	Senior Server Eng Level 3	Cellular	\$ 891.63	Assigned to conduct DCG business to support a 24/7 Operations
CURTIS , SMITH	ISP/OSP Engineer	Tablet	\$ 456.34	Assigned to conduct DCG business to support a 24/7 Operations
CURTIS , SMITH	ISP/OSP Engineer	Cellular	\$ 643.45	Assigned to conduct DCG business to support a 24/7 Operations
CYNTHIA , ROMERO	DCNET	Cellular	\$ 796.49	Assigned to conduct DCG business to support a 24/7 Operations
DAN , BRIDGES	Proj Mgr	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
DARRIN , MILLER	Project Manager	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
DARYA , BURNASHEVA	IT Project Manager	Cellular	\$ 685.47	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , BISHOP	Health & Human Services Portfolio Manager	Cellular	\$ 863.55	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , BISSESSAR	IT Specialist	Cellular	\$ 643.46	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , BROWN	no title listed in the GAL	Cellular	\$ 684.47	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , CLOW	Network Engineer / Multimedia	Tablet	\$ 455.90	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , CLOW	Network Engineer / Multimedia	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , HANSFORD	no title listed in the GAL	Cellular	\$ 753.51	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , JENNINGS	IT Specialist (NETWORK)	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , JENNINGS	IT Specialist (NETWORK)	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , JENNINGS	IT Specialist (NETWORK)	Cellular	\$ 678.45	Assigned by Manager for team members use
DAVID , BROWN	no title listed in the GAL	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , SONG	Finance-Budget	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
DEBORAH , POWELL	telecommunication specialist	Cellular	\$ 586.71	Assigned to conduct DCG business to support a 24/7 Operations
DEBORAH , POWELL	telecommunication specialist	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
DELANO , SQUIRES	no title listed in the GAL	Wireless Air-Cards	\$ 455.88	Used for mobile bus
DELANO , SQUIRES	no title listed in the GAL	Wireless Air-Cards	\$ 419.88	Used for mobile bus
DELANO , SQUIRES	no title listed in the GAL	Wireless Air-Cards	\$ 419.88	Used for mobile bus
DELANO , SQUIRES	no title listed in the GAL	Wireless Air-Cards	\$ 508.36	Used for mobile bus
DELANO , SQUIRES	no title listed in the GAL	Wireless Air-Cards	\$ 419.88	Used for mobile bus
DELANO , SQUIRES	no title listed in the GAL	Wireless Air-Cards	\$ 419.88	Used for mobile bus
DELANO , SQUIRES	no title listed in the GAL	Wireless Air-Cards	\$ 419.88	Used for mobile bus
DERRICK , JOHNSON	facilities manager	Cellular	\$ 833.75	Assigned to conduct DCG business to support a 24/7 Operations
DERVEL , REED	Supervisory IT Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
DEVOUGH , ACCOE	no title listed in the GAL	Wireless Air-Cards	\$ 356.31	Assigned to conduct DCG business to support a 24/7 Operations
DEVOUGHN , ACCOOE	no title listed in the GAL	Cellular	\$ 702.91	Assigned to conduct DCG business to support a 24/7 Operations
DON , JOHNSON	Dc-Net Director of Operations	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
DONALD , KIM	IT Security Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
DONALD , KIM	IT Security Specialist	Tablet	\$ 360.00	Assigned to conduct DCG business to support a 24/7 Operations
DONNA , HAKENSON	Project Coordinator	Cellular	\$ 1,095.95	Assigned to conduct DCG business to support a 24/7 Operations
DONNIE , JOHNSON	IT Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
EARL , DOUGLAS	Tier 2	Cellular	\$ 684.45	Assigned to conduct DCG business to support a 24/7 Operations
EDOUARD , MYERS	Senior Information Technology Specialist	Cellular	\$ 644.06	Assigned to conduct DCG business to support a 24/7 Operations
ELIZABETH , BROOKS	Program Analyst	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
ELSIE , JOHNSON	ITServUs Tier 2 Tech	Cellular	\$ 685.46	Assigned to conduct DCG business to support a 24/7 Operations
EUGENIA , MORENO	Customer Experience Analyst	Cellular	\$ 779.45	Assigned to conduct DCG business to support a 24/7 Operations
EVA , STERN	GIS Analyst and Training Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
FAHIM , MOIN	Wireless Network Engineer	Wireless Air-Cards	\$ 522.79	Assigned to conduct DCG business to support a 24/7 Operations
FELIX , LIDERMAN	associate director	Cellular	\$ 696.56	Assigned to conduct DCG business to support a 24/7 Operations
FLETCHER , DAVIS	IT Technology Specialist Supervisor	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
COLIN , FONMEDIG	sr oracle engr	Cellular	\$ 964.53	Assigned to conduct DCG business to support a 24/7 Operations
FORMER SYLVIE , LAFONTANTE SPARE	No longer in GAL, no longer w/ OCTO	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
FRANCIS , ELUNG	Info. Tech. Specialist	Cellular	\$ 688.16	Assigned to conduct DCG business to support a 24/7 Operations
GAUTAM , PODURI	No longer in GAL, no longer w/ OCTO	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
GEO , GEORGE	No longer in GAL, no longer w/ OCTO	Cellular	\$ 727.48	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY13 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY13)	Justification for Use
GEO , GEORGE	DC-Net Federal Program Manager	Tablet	\$ 450.12	Assigned to conduct DCG business to support a 24/7 Operations
GEORGE , WALKER	Telecommunications Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
GETNET , BOGALE	no title listed in the GAL	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
GETNET.BOGALE , GETNET.BOGALE	no title listed in the GAL	Cellular	\$ 684.45	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , HICKMAN	associate director	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , MINTER	Director, Data Centers	Cellular	\$ 613.81	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , MINTER	Director, Data Centers	Tablet	\$ 456.56	Assigned to conduct DCG business to support a 24/7 Operations
GLORIA , WILSON	Telecommunications Specialist	Cellular	\$ 587.21	Assigned to conduct DCG business to support a 24/7 Operations
HAIDER , ALI	Director of Telecom Support Services	Tablet	\$ 929.94	Assigned to conduct DCG business to support a 24/7 Operations
HAIDER , ALI	Director of Telecom Support Services	Wireless Air-Cards	\$ 411.13	Assigned to conduct DCG business to support a 24/7 Operations
HAIDER , ALI	Director of Telecom Support Services	Cellular	\$ 354.73	Assigned to conduct DCG business to support a 24/7 Operations
HAIDER , NASSIRY	No title listed in the GAL	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , LOFTON	Manager of Network Implementation, DCNet	Cellular	\$ 586.08	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , LOFTON	Manager of Network Implementation, DCNet	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , LOFTON	Manager of Network Implementation, DCNet	Tablet	\$ 455.90	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , BRADSHAW	PeopleSoft Contractor	Cellular	\$ 452.69	Assigned to conduct DCG business to support a 24/7 Operations
HOANG , TRINH	network engr	Wireless Air-Cards	\$ 393.63	Assigned to conduct DCG business to support a 24/7 Operations
HOANG , TRINH	network engr	Cellular	\$ 1,087.94	Assigned to conduct DCG business to support a 24/7 Operations
HOWARD , BARRETT	Planning & Economic Development Portfolio Manager	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
JACK , BURBRIDGE	Communications Manager	Tablet	\$ 455.90	Assigned to conduct DCG business to support a 24/7 Operations
JACK , BURBRIDGE	Communications Manager	Cellular	\$ 586.46	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , BORRIS	Senior Systems Engineer	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JACKSON	Help Desk Tier II Technician	Cellular	\$ 1,073.09	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JOSEPH	Manager of Telecom Support Services	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JOSEPH	Manager of Telecom Support Services	Cellular	\$ 834.03	To enable managers to assign devices to on-call personnel
JAMES , JOSEPH	Manager of Telecom Support Services	Cellular	\$ 587.21	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JOSEPH	Manager of Telecom Support Services	Cellular	\$ 585.96	To enable managers to assign devices to on-call personnel
JAMES , JOSEPH	Manager of Telecom Support Services	Cellular	\$ 585.96	To enable managers to assign devices to on-call personnel
JAMES , JOSEPH	Manager of Telecom Support Services	Tablet	\$ 456.12	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JOSEPH	Manager of Telecom Support Services	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , POWELL	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 632.69	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , PRIVITERA	Full-Time Employee	Cellular	\$ 864.74	Assigned to conduct DCG business to support a 24/7 Operations
JAMIE , MASON	IT Specialist (Network Svcs.)	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
JAMKIE , UGWU	ECIS Engineer	Cellular	\$ 728.23	Assigned to conduct DCG business to support a 24/7 Operations
JAN , WHITENER	Program Mgr	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
JASON , CHANDLER	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
JAYA , POTHIREDDY	IT Specialist	Cellular	\$ 450.71	Assigned to conduct DCG business to support a 24/7 Operations
JAYME , HARPER	Project Coordinator	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
JEREMY , MILAN	lead tech	Wireless Air-Cards	\$ 522.59	Assigned to conduct DCG business to support a 24/7 Operations
JEREMY , MILAN	lead tech	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
JESSEN , SUKRUTAM	no title listed in the GAL	Cellular	\$ 684.45	Assigned to conduct DCG business to support a 24/7 Operations
JESSEN , SUKRUTAM	no title listed in the GAL	Wireless Air-Cards	\$ 402.38	Assigned to conduct DCG business to support a 24/7 Operations
JIMMY , IENG	Tier 2 Manager	Cellular	\$ 779.45	Assigned to conduct DCG business to support a 24/7 Operations
JITEN , GARG	Technical Architect	Cellular	\$ 684.47	Assigned to conduct DCG business to support a 24/7 Operations
JOE , CARELLA	Sr Project Manager Consultant Level 4	Cellular	\$ 684.58	Assigned to conduct DCG business to support a 24/7 Operations
JOE , KAZHUVIDAYIL	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 705.05	Assigned to conduct DCG business to support a 24/7 Operations
JOE , WINCHESTER	DCNET Technician	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , COLLINS	DCNET Technician	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , RAYE	Network Impementation Manager	Cellular	\$ 654.39	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , WILLIAMSON	DCNET Technician	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
JOHNNY , WEST	program mgr	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
JON , HOLH	Fiber and Copper Splicer Level 3	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
JON , HOHL	Fiber and Copper Splicer Level 3	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
JONATHAN , MCLAUGHLIN	No longer in GAL, no longer w/ OCTO	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
JONQUIL , PROPHET	Project Manager	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
JOSE , CAERO	Messaging Engineer	Cellular	\$ 216.65	Assigned to conduct DCG business to support a 24/7 Operations
JOSE.CAERO , JOSE.CAERO	Messaging Engineer	Cellular	\$ 571.61	Assigned to conduct DCG business to support a 24/7 Operations
JOSEPH , BLANDFORD	Facilities Coordinator	Cellular	\$ 834.03	Assigned to conduct DCG business to support a 24/7 Operations
JOSEPH , BLANDFORD	Facilities Coordinator	Tablet	\$ 330.00	Assigned to conduct DCG business to support a 24/7 Operations
JOSHUA , NEITZEY	Network Deployment Supervisor	Tablet	\$ 589.24	Assigned to conduct DCG business to support a 24/7 Operations
JOSHUA , NEITZEY	Network Deployment Supervisor	Wireless Air-Cards	\$ 419.90	Assigned to conduct DCG business to support a 24/7 Operations
JUAN , EASLEY	no title listed in the GAL	Cellular	\$ 685.48	Assigned to conduct DCG business to support a 24/7 Operations
JUAN , BENITEZ	Server Engineer	Cellular	\$ 827.77	Assigned to conduct DCG business to support a 24/7 Operations
KAALIQ , ALI	DCNET Technician	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY13 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY13)	Justification for Use
KEBIAN , MURPHY	no title listed in the GAL	Cellular	\$ 684.45	Assigned to conduct DCG business to support a 24/7 Operations
KEN , HALL	no title listed in the GAL	Wireless Air-Cards	\$ 393.63	Assigned to conduct DCG business to support a 24/7 Operations
KENNETH , BOYETTE	Senior System Admin Level 3	Cellular	\$ 685.47	Assigned to conduct DCG business to support a 24/7 Operations
KENNETH , HALL	no title listed in the GAL	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
KHALED , FALAH	Program Manager	Cellular	\$ 585.95	Assigned to conduct DCG business to support a 24/7 Operations
KIDANU , MEKENNON	No longer in GAL, no longer w/ OCTO	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
KIM , FIELDS	PASS Functional Analyst	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
KIM , NGUYEN	Tier I Manager	Cellular	\$ 727.47	Assigned to conduct DCG business to support a 24/7 Operations
KIRK , DURYEY	Tier III Technician	Cellular	\$ 1,272.44	Assigned to conduct DCG business to support a 24/7 Operations
KOSTAS , FYKAS	OCTO DCWAN Engineer	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
LAKETIA , BONDS	Voice Technician	Cellular	\$ 623.02	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Wireless Air-Cards	\$ 393.63	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Cellular	\$ 159.15	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Cellular	\$ 198.68	Assigned to conduct DCG business to support a 24/7 Operations
LATNEY , WEBB	Tier II	Cellular	\$ 683.91	Assigned to conduct DCG business to support a 24/7 Operations
LEONA , BRADFORD	-	Cellular	\$ 778.19	Assigned to conduct DCG business to support a 24/7 Operations
LEONARD , WORSHAM	Manager OCTO Data Centers Production Control	Cellular	\$ 640.07	Assigned for team rotation and/or testing purpose
LEONARD , WORSHAM	Manager OCTO Data Centers Production Control	Cellular	\$ 735.95	Assigned for team rotation and/or testing purpose
LEONARD , WORSHAM	Manager OCTO Data Centers Production Control	Cellular	\$ 1,353.45	Assigned to conduct DCG business to support a 24/7 Operations
LIONEL , DUPPINS	Network Engineer	Cellular	\$ 584.41	Assigned to conduct DCG business to support a 24/7 Operations
LIONEL , DUPPINS	Network Engineer	Wireless Air-Cards	\$ 356.31	Assigned to conduct DCG business to support a 24/7 Operations
LUAN , LE	Network Engineer	Cellular	\$ 455.07	Assigned to conduct DCG business to support a 24/7 Operations
MAMTA , SODIKUMAR	Technical Project Analyst	Wireless Air-Cards	\$ 522.59	Assigned to conduct DCG business to support a 24/7 Operations
MAMTA , SODIKUMAR	Technical Project Analyst	Cellular	\$ 654.37	Assigned to conduct DCG business to support a 24/7 Operations
MANIKANDEN , KU	Sr. Enterprise Backup Engineer	Cellular	\$ 685.47	Assigned to conduct DCG business to support a 24/7 Operations
MARIA , LEON-HILL	Telecommunications Specialist	Wireless Air-Cards	\$ 406.18	Assigned to conduct DCG business to support a 24/7 Operations
MARIA , LEON-HILL	Telecommunications Specialist	Cellular	\$ 461.19	Assigned for team rotation and/or testing purpose
MARIA , LEON-HILL	Telecommunications Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 640.84	Assigned to conduct DCG business to support a 24/7 Operations
DERRICK , JOHNSON	facilities manager	Tablet	\$ 495.00	Assigned to conduct DCG business to support a 24/7 Operations
MARIO , FIELD	IT Specialist	Wireless Air-Cards	\$ 402.38	Assigned to conduct DCG business to support a 24/7 Operations
MARIO , FIELD	IT Specialist	Cellular	\$ 588.76	Assigned to conduct DCG business to support a 24/7 Operations
MARK , JONES	No longer in GAL, no longer w/ OCTO	Cellular	\$ 705.35	Assigned to conduct DCG business to support a 24/7 Operations
MARK , MCDERMOTT	Project Manager	Cellular	\$ 785.92	Assigned to conduct DCG business to support a 24/7 Operations
MARTHA , WALLS	no title listed in the GAL	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
MARY , SHIVERS	Project Coordinator	Cellular	\$ 665.26	Assigned to conduct DCG business to support a 24/7 Operations
MATTHEW , CROSSETT	GIS Project Manager	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
MAURICE , HENDERSON	no title listed in the GAL	Cellular	\$ 586.56	Assigned to conduct DCG business to support a 24/7 Operations
MAURICE , STAPLES	Tier 2 Technician	Cellular	\$ 645.15	Assigned to conduct DCG business to support a 24/7 Operations
MAZHAR , HAMAYUN	Sr Security Assessment Engineer	Cellular	\$ 431.55	Assigned to conduct DCG business to support a 24/7 Operations
MEKETE , SELESHI	Financial Manager	Cellular	\$ 834.03	Assigned to conduct DCG business to support a 24/7 Operations
MELANIE , NATHAN	Program Manager - DCNET / Infrastructure Svcs	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
MELISSA , TAYLOR	IT Specialist	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
MELVIN , HAYES	Engineering/OSP Maintenance Team Leader	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , BLACK	Project Manager	Cellular	\$ 615.34	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , LOPATIN	Info. Technology Specialist	Cellular	\$ 684.47	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , LOPATIN	Info. Technology Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , SMALLWOOD	IT Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , SUAREZ	DCNET Technician	Cellular	\$ 587.26	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , THOMPSON	IT Specialist	Cellular	\$ 604.46	Assigned to conduct DCG business to support a 24/7 Operations
MICK , SHAW	no title listed in the GAL	Cellular	\$ 683.71	Assigned for team rotation and/or testing purpose
MICK , SHAW	no title listed in the GAL	Cellular	\$ 684.47	Assigned for team rotation and/or testing purpose
MICK , SHAW	no title listed in the GAL	Cellular	\$ 684.47	Assigned for team rotation and/or testing purpose
MICK , SHAW	no title listed in the GAL	Wireless Air-Cards	\$ 522.59	Assigned for team rotation and/or testing purpose
MICK , SHAW	no title listed in the GAL	Cellular	\$ 261.92	Assigned for team rotation and/or testing purpose
MICK , SHAW	no title listed in the GAL	Wireless Air-Cards	\$ 522.59	Assigned for team rotation and/or testing purpose
MICK , SHAW	no title listed in the GAL	Wireless Air-Cards	\$ 356.37	Assigned for team rotation and/or testing purpose
MICK , SHAW	no title listed in the GAL	Wireless Air-Cards	\$ 522.59	Assigned for team rotation and/or testing purpose
MICK , SHAW	no title listed in the GAL	Wireless Air-Cards	\$ 522.59	Assigned for team rotation and/or testing purpose
MICK , SHAW	no title listed in the GAL	Wireless Air-Cards	\$ 522.59	Assigned for team rotation and/or testing purpose
MIKKA , HARVEY	Tier II Technician	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
MOHAMAD , SHIBLY	Supervisory IT Specialist	Cellular	\$ 685.46	Assigned to conduct DCG business to support a 24/7 Operations
MUKESH , BASOTIA	Applications	Cellular	\$ 450.71	Assigned to conduct DCG business to support a 24/7 Operations
NAADIRA , ALI	Telecommunications Specialist	Cellular	\$ 587.21	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY13 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY13)	Justification for Use
NASSIR , THOMPSON	DCNet Technician	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
NIQUELLE , ALLEN	no title listed in the GAL	Cellular	\$ 778.19	Assigned to conduct DCG business to support a 24/7 Operations
OBIORA , MOLOKWU	Senior Consulter	Cellular	\$ 889.55	Assigned to conduct DCG business to support a 24/7 Operations
OCEE , ESENE	Network Project Manager/DCPS	Cellular	\$ 588.37	Assigned to conduct DCG business to support a 24/7 Operations
OCEE , ESENE	Network Project Manager/DCPS	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
OCTAVIUS , MILLIGAN2	Lead Information Technology Spec	Cellular	\$ 685.46	Assigned to conduct DCG business to support a 24/7 Operations
OLG , SLVIN	Senior Windows/VMware Engineer	Cellular	\$ 697.99	Assigned to conduct DCG business to support a 24/7 Operations
OLIVER , NGADJUI	Info. Tech. Specialist	Cellular	\$ 834.03	Assigned to conduct DCG business to support a 24/7 Operations
OMAR , AWAN	Project Coordinator	Cellular	\$ 685.46	Assigned to conduct DCG business to support a 24/7 Operations
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 739.36	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 215.76	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 150.45	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 150.45	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 121.68	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Wireless Air-Cards	\$ 393.63	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 778.19	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Tablet	\$ 292.87	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Tablet	\$ 5,291.43	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 293.97	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Wireless Air-Cards	\$ 419.88	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Wireless Air-Cards	\$ 393.63	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 855.14	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 769.49	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 206.76	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 585.96	Assigned for team rotation and/or testing purpose
PARTHA , MANDAL	No longer in GAL, no longer w/ OCTO	Cellular	\$ 680.84	Assigned to conduct DCG business to support a 24/7 Operations
PAUL , DUGARD	Manager IT Professional Services	Cellular	\$ 1,006.81	Assigned to conduct DCG business to support a 24/7 Operations
PAUL , DUGARD	Manager IT Professional Services	Wireless Air-Cards	\$ 419.92	Assigned to conduct DCG business to support a 24/7 Operations
PAUL , LIDERMAN	Citywide Messaging Engineer	Wireless Air-Cards	\$ 411.13	Assigned for team rotation and/or testing purpose
PAUL , LIDERMAN	Citywide Messaging Engineer	Cellular	\$ 585.96	Assigned for team rotation and/or testing purpose
PAUL , LIDERMAN	Citywide Messaging Engineer	Cellular	\$ 684.47	Assigned for team rotation and/or testing purpose
PAUL , LIDERMAN	Citywide Messaging Engineer	Cellular	\$ 218.64	Assigned for team rotation and/or testing purpose
PAUL , LIDERMAN	Citywide Messaging Engineer	Wireless Air-Cards	\$ 419.88	Assigned for team rotation and/or testing purpose
PAULETTE , BENNETT	Project Manager	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
PERCELL , CRAIG	no title listed in the GAL	Cellular	\$ 684.47	Assigned to conduct DCG business to support a 24/7 Operations
PETER , PETER.NOBLE	OSP Engineer	Cellular	\$ 705.96	Assigned to conduct DCG business to support a 24/7 Operations
PHIL , PENG	Agency Fiscal Officer	Cellular	\$ 847.92	Assigned to conduct DCG business to support a 24/7 Operations
PHIL , SAVOY	Tier II Tech	Wireless Air-Cards	\$ 393.63	Assigned to conduct DCG business to support a 24/7 Operations
PHIL , SAVOY	Tier II Tech	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
PIERRE , BARBEE-SAUNDERS	No longer in GAL, no longer w/ OCTO	Cellular	\$ 599.61	Assigned to conduct DCG business to support a 24/7 Operations
PRAVEEN , VELUMULA	DBA	Cellular	\$ 786.46	Assigned to conduct DCG business to support a 24/7 Operations
PUTUNG , LIU	IT Specialist/DBA	Cellular	\$ 685.48	Assigned to conduct DCG business to support a 24/7 Operations
QUOQUINA , HALL	Telecommunications Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
RALPH , REESE	Configuration Mgmt.	Cellular	\$ 634.44	Assigned to conduct DCG business to support a 24/7 Operations
RAMIN , FARAHI-FAR	Network Planning and Engineering	Cellular	\$ 586.16	Assigned to conduct DCG business to support a 24/7 Operations
RAMIN , FARAHI-FAR	Network Planning and Engineering	Cellular	\$ 150.45	Assigned to conduct DCG business to support a 24/7 Operations
RAMONA , SHEFFIELD	Ptogram Financial Manager	Cellular	\$ 600.96	Assigned to conduct DCG business to support a 24/7 Operations
REBECCA , SHAW	Financial Manager	Cellular	\$ 685.46	Assigned to conduct DCG business to support a 24/7 Operations
REKESH , NARUKONDA	No longer in GAL, no longer w/ OCTO	Cellular	\$ 177.24	Assigned to conduct DCG business to support a 24/7 Operations
RENARD , DENNIS	Tier 2 Technician	Cellular	\$ 684.47	Assigned to conduct DCG business to support a 24/7 Operations
RENARD , DENNIS	Tier 2 Technician	Cellular	\$ 684.45	Assigned to conduct DCG business to support a 24/7 Operations
RICK , CARROLL	Tier 2 Special Projects	Cellular	\$ 806.17	Assigned to conduct DCG business to support a 24/7 Operations
RINA , RAVAL	IT Specialist	Cellular	\$ 685.47	Assigned to conduct DCG business to support a 24/7 Operations
ROB , MANCINI	no longer w/ OCTO (CTO until 2014)	Cellular	\$ 1,058.47	Assigned to conduct DCG business to support a 24/7 Operations
ROB , MANCINI	no longer w/ OCTO (CTO until 2014)	Wireless Air-Cards	\$ 455.88	Assigned to conduct DCG business to support a 24/7 Operations
ROB , MANCINI	no longer w/ OCTO (CTO until 2014)	Cellular	\$ 807.10	Assigned to conduct DCG business to support a 24/7 Operations
ROB , MANCINI	no longer w/ OCTO (CTO until 2014)	Cellular	\$ 639.99	Assigned to conduct DCG business to support a 24/7 Operations
ROBERT , HORNE	no longer w/ OCTO	Cellular	\$ 607.57	Assigned to conduct DCG business to support a 24/7 Operations
ROBERT , OKU	IT Specialist	Cellular	\$ 688.05	Assigned to conduct DCG business to support a 24/7 Operations
ROBERT , MCDONALD	Tier 2 Technician	Cellular	\$ 682.02	Assigned to conduct DCG business to support a 24/7 Operations
ROBERTO , NARVAEZ	Network Architect Consultant Level 4	Cellular	\$ 652.79	Assigned to conduct DCG business to support a 24/7 Operations
ROBIN , WALKER	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 670.22	Assigned to conduct DCG business to support a 24/7 Operations
RON , JOHNSON	no title listed in the GAL	Cellular	\$ 630.38	Assigned to conduct DCG business to support a 24/7 Operations
RONALD , JENKINS	R&D Team	Cellular	\$ 524.25	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY13 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY13)	Justification for Use
ROSALYN , MCKINE	Program Manager to the CTO	Cellular	\$ 586.04	Assigned to conduct DCG business to support a 24/7 Operations
ROSALYN , MCKINE	Program Manager to the CTO	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
ROSEMARY , HEARD	Program Financial Manager	Cellular	\$ 641.68	Assigned to conduct DCG business to support a 24/7 Operations
RUBEN , ROUSE	No title listed in the GAL	Cellular	\$ 589.71	Assigned to conduct DCG business to support a 24/7 Operations
SADIKI , RUSH	Analyst	Cellular	\$ 588.72	Assigned to conduct DCG business to support a 24/7 Operations
SAMUEL , COLTON	voice manager	Cellular	\$ 656.22	Assigned to conduct DCG business to support a 24/7 Operations
SANJAY , FAFALIYA	no title listed in the GAL	Cellular	\$ 716.75	Assigned to conduct DCG business to support a 24/7 Operations
SATISH , BODEPUDI	Pass Developer/ System Admin	Cellular	\$ 177.24	Assigned to conduct DCG business to support a 24/7 Operations
SCOTT , BITTERFIELD	Tier 2	Cellular	\$ 683.00	Assigned to conduct DCG business to support a 24/7 Operations
SEBLE , MENGESHA	Wireless Engineer	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
SEBLE , MENGESHA	Wireless Engineer	Cellular	\$ 886.38	Assigned to conduct DCG business to support a 24/7 Operations
SEONG , HONG	Tech Info Specialist	Cellular	\$ 684.45	Assigned to conduct DCG business to support a 24/7 Operations
SEONG , HONG	Tech Info Specialist	Wireless Air-Cards	\$ 419.98	Assigned to conduct DCG business to support a 24/7 Operations
SERGEY , DEMENTYEV	IT Specialist	Cellular	\$ 859.17	Assigned to conduct DCG business to support a 24/7 Operations
SERRITA , PARKER	Project Cordinator	Wireless Air-Cards	\$ 522.59	Assigned to conduct DCG business to support a 24/7 Operations
SERRITA , PARKER	Project Cordinator	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
SHAHNAZ , SHAHNAZ	IT Specialist	Cellular	\$ 1,273.43	Assigned to conduct DCG business to support a 24/7 Operations
SHAHZAD , ALI	Senior Security Engineer ISA	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
SHANDA , JONES	DC-Net Program Manager	Cellular	\$ 642.45	Assigned by Manager for team members use
SHANDA , JONES	DC-Net Program Manager	Cellular	\$ 770.93	Assigned to conduct DCG business to support a 24/7 Operations
SHANDA , JONES	DC-Net Program Manager	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
SHANTI , SALE	Applications Manager	Tablet	\$ 1,042.28	Assigned to conduct DCG business to support a 24/7 Operations
SHANTI , SALE	Applications Manager	Cellular	\$ 778.19	Assigned to conduct DCG business to support a 24/7 Operations
SHAZAD , ALI	Senior Security Engineer ISA	Cellular	\$ 840.38	Assigned to conduct DCG business to support a 24/7 Operations
SHIMUL , SAHA	no title listed in the GAL	Cellular	\$ 685.47	Assigned to conduct DCG business to support a 24/7 Operations
SHIRLENE , TODD	IT Specialist	Cellular	\$ 827.77	Assigned to conduct DCG business to support a 24/7 Operations
SHIRLEY , KWAW-HUI	Project Coordinator	Cellular	\$ 639.99	Assigned to conduct DCG business to support a 24/7 Operations
SHIV , DOBRIYAL	Senior Server Eng Level 3	Cellular	\$ 889.55	Assigned to conduct DCG business to support a 24/7 Operations
SIDNEY , OWENS	IT Specialist	Cellular	\$ 1,315.46	Assigned to conduct DCG business to support a 24/7 Operations
SRINIVAS , MEDEPALLI	No longer in GAL, no longer w/ OCTO	Cellular	\$ 891.17	Assigned to conduct DCG business to support a 24/7 Operations
STACEY , DECROUISE	Procurement Specialist	Cellular	\$ 601.11	Assigned to conduct DCG business to support a 24/7 Operations
STEVEN , BELK	no title listed in the GAL	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
STEVEN , PRICE	DCNet Technician	Cellular	\$ 587.21	Assigned to conduct DCG business to support a 24/7 Operations
SULLIVAN , BROWN	IT Specialist	Cellular	\$ 664.83	Assigned to conduct DCG business to support a 24/7 Operations
SULLIVAN , BROWN	IT Specialist	Wireless Air-Cards	\$ 522.59	Assigned to conduct DCG business to support a 24/7 Operations
SUMAN , SHUKLA	Project Manager	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
SVEATOSLAV , MAZUR	System Engineer	Cellular	\$ 643.44	Assigned to conduct DCG business to support a 24/7 Operations
SYAM , PILLI	Information Technology Specialist	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
TARIKU , MINIE	Contractor	Cellular	\$ 589.27	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE , BAHARU	DC-Net Director	Cellular	\$ 663.19	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE , BAHARU	DC-Net Director	Tablet	\$ 450.12	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE , BAHARU	DC-Net Director	Tablet	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN , FARUK	DCNET Finance Director	Cellular	\$ 1,609.15	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN , FARUK	DCNET Finance Director	Tablet	\$ 455.90	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN , FARUK	DCNET Finance Director	Wireless Air-Cards	\$ 419.88	To enable managers to assign devices to on-call personnel
TEHSIN , FARUK	DCNET Finance Director	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN , FARUK	DCNET Finance Director	Wireless Air-Cards	\$ 419.88	To enable managers to assign devices to on-call personnel
TERESE , FOMBY	Budget Analyst	Cellular	\$ 642.45	Assigned to conduct DCG business to support a 24/7 Operations
TERRENCE , GILL	Voice Technician	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
TERRENCE , GOINES	IT Specialist	Cellular	\$ 774.94	Assigned to conduct DCG business to support a 24/7 Operations
TERRENCE , KEIT	Voice Technician	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
TERRY , RICHARDSON	no title listed in the GAL	Cellular	\$ 660.76	Assigned to conduct DCG business to support a 24/7 Operations
THADDEUS , HODGE	no title listed in the GAL	Cellular	\$ 643.46	Assigned to conduct DCG business to support a 24/7 Operations
THIDA , HASSAN	DC-NET AP Analyst	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
THOMAS , GOODE	Voice Technician	Cellular	\$ 552.47	Assigned to conduct DCG business to support a 24/7 Operations
TIGE , JOHNSON	Director, DC NET Business Unit	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
TINA , CURTIS	No longer in GAL, no longer w/ OCTO	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
TOM , JONES	no title listed in the GAL	Cellular	\$ 645.25	Assigned to conduct DCG business to support a 24/7 Operations
TONY , PILLAI	Deputy CTO	Cellular	\$ 643.57	Assigned to conduct DCG business to support a 24/7 Operations
TONY , YARAN	App sys analyst/pgprm	Cellular	\$ 678.45	Assigned to conduct DCG business to support a 24/7 Operations
TONYA , TART	Management Liaison Specialist	Cellular	\$ 587.21	Assigned to conduct DCG business to support a 24/7 Operations
TRACY , BAILEY	Project Manager	Cellular	\$ 587.21	Assigned to conduct DCG business to support a 24/7 Operations
TROY , EVANS	Manager, Operations and Engineering	Cellular	\$ 834.37	Assigned to conduct DCG business to support a 24/7 Operations
TSEGAYE , WASSE	No longer in GAL, no longer w/ OCTO	Cellular	\$ 643.45	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY13 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY13)	Justification for Use
UMESH , SHUKLA	IT Specialist - Data Management	Cellular	\$ 634.35	Assigned to conduct DCG business to support a 24/7 Operations
VALERIE , GUERRIER	Project Coordinator	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
VICKI , GREEN	no title listed in the GAL	Cellular	\$ 587.16	Assigned to conduct DCG business to support a 24/7 Operations
VINCENT , CARTER	INFO TECH SPEC	Cellular	\$ 602.21	Assigned to conduct DCG business to support a 24/7 Operations
VINCENT , MUSE	No longer in GAL, no longer w/ OCTO	Cellular	\$ 585.96	Assigned to conduct DCG business to support a 24/7 Operations
VINCENT , CARTER	INFO TECH SPEC	Wireless Air-Cards	\$ 419.88	Assigned to conduct DCG business to support a 24/7 Operations
VIRAK , SATH	Tier 2 Technician	Cellular	\$ 684.45	Assigned to conduct DCG business to support a 24/7 Operations
VISHAL PANDYA , VISHAL PANDYA	IT Specialist	Cellular	\$ 889.55	Assigned to conduct DCG business to support a 24/7 Operations
VLADIMIR , MAZUR	IT ServUs Technician	Cellular	\$ 894.38	Assigned to conduct DCG business to support a 24/7 Operations
VUTH , SATH	Operational Engineer	Cellular	\$ 890.00	Assigned to conduct DCG business to support a 24/7 Operations
WILLIAM , BRUMBAUGH	CityWide Messaging Tier-3 Support	Cellular	\$ 537.85	Assigned to conduct DCG business to support a 24/7 Operations
WILLIAM , PRIVITERA	Full-Time Employee	Cellular	\$ 827.77	Assigned to conduct DCG business to support a 24/7 Operations
WORKU , MENGESHA	IT Specialist	Cellular	\$ 835.04	Assigned to conduct DCG business to support a 24/7 Operations
YULIANY , LAUW	Project Coordinator/PFM	Cellular	\$ 663.77	Assigned to conduct DCG business to support a 24/7 Operations
ZHEN , LO	No title listed in the GAL	Cellular	\$ 644.45	Assigned to conduct DCG business to support a 24/7 Operations

OCTO - DC Council pre-performance hearing question - Item 20

1. Data Source

- b. FCMS Invoice vendor billing
- a. FCMS Inventory - Used Inventory Data in Certified Active Status , along with historical data for FY13, FY14, and 15
- c. Global Address List - Personnel Title or Position Name - Updated using GAL information

2. Question 20. (b)

OCTO limits and manages its mobile voice and data cost including cellular phones and mobile devices by :

- a. Implementing, across OCTO, the city-wide Telecom standard and policy approved by the City Administrator for mobile communication device ordering, procurement, and usage.
- b. Referencing the CA approved city wide telecom policy for compliance purposes, OCTO monitors, on a monthly/ quarterly basis, OCTO user voice and data usage.

Methods used to monitor and notify OCTO users include but is not limited to :

- zero usage cellular reports- reports that list numbers with no usage for at least 3 months and suggest lines be disconnected to save cost
- cellular upgrade reports - display numbers that are eligible for no cost upgrades to avoid cost
- compliance monitoring reports - alerting OCTO of voice and data overages
- monthly FCMS notifies OCTO - Agency Telecom Coordinator advising of agency voice / data usage and overages where applicable
- monthly FCMS notify each OCTO user advising voice / data usage and overages where applicable. Where overages apply, user is advised how to submit re-payment

CA approved city wide policy references :

- "Landline Telephone and Mobile Electronic Communications Device Usage". – Authority: DC Official Code §§ 1-1401 et seq.; Applicable Regulations and Policies: 10.1. "District of Columbia Distracted Driver Act of 2004" (D.C. Law 15-124; D.C. Official. 7. Code § 50-1731.01).
- "Landline Telephone and Mobile Electronic Communications Device Procedures."
- "Telecommunications Service Acquisition Policy, (OCTO – 1072.0) " – Ordering and procurement policy for tablets, mobile devices, and other telecommunication services
- "Tablet FAQs" – to guide city-wide agencies for tablet device

Attachment (Q20 FY14 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY14)	Justification for Use
AMIR, ABDELLA	Information Technology Specialist	Cellular	\$ 762.43	Assigned to conduct DCG business to support a 24/7 Operations
ABDI, YUSUF	no title listed in the GAL	Cellular	\$ 664.85	Assigned to conduct DCG business to support a 24/7 Operations
ADRENA, BROWN	Project Coordinator	Cellular	\$ 687.85	Assigned to conduct DCG business to support a 24/7 Operations
ADRENA, BROWN	Project Coordinator	Wireless Air-Card	\$ 455.88	Assigned to conduct DCG business to support a 24/7 Operations
AJAY, DAMIREDDY	Project Manager - PASS	Cellular	\$ 531.92	Assigned to conduct DCG business to support a 24/7 Operations
AJAY, DAMIREDDY	Project Manager - PASS	Cellular	\$ 727.07	Assigned to conduct DCG business to support a 24/7 Operations
AJIT, MOHAN	Sr. Systems Engineer	Cellular	\$ 1,136.44	Assigned to conduct DCG business to support a 24/7 Operations
AJIT, MOHAN	Sr. Systems Engineer	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
ALEXANDER, RHUE	No title listed in the GAL	Cellular	\$ 692.81	Assigned to conduct DCG business to support a 24/7 Operations
ALEXANDRE, SANTOS	IT Specialist	Cellular	\$ 554.44	Assigned to conduct DCG business to support a 24/7 Operations
ALORE, DAMILOLA	INFORMATION TECHNOLOGY SPECIAL	Cellular	\$ 652.53	Assigned to conduct DCG business to support a 24/7 Operations
AMEETA, CHOPRA	LANDesk Engineer	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
AMY, COLLADO	Tier III Network Engineer	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
AMY, COLLADO	Tier III Network Engineer	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
SOPEARAK, AN	ITServUS Tier 1 Technician	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
ANDRE, HARVEY	windows engineer	Cellular	\$ 621.35	Assigned to conduct DCG business to support a 24/7 Operations
ANIL, SHARMA	no title listed in the GAL	Wireless Air-Card	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
ANIL, SHARMA	no title listed in the GAL	Cellular	\$ 1,909.56	Assigned to conduct DCG business to support a 24/7 Operations
ANIL, SHARMA	no title listed in the GAL	Tablet	\$ 528.10	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, FADAHUNSI	no title listed in the GAL	Cellular	\$ 687.13	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, FAISON	IT Specialist	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Tablet	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Wireless Air-Card	\$ 455.88	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Cellular	\$ 1,346.46	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Tablet	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Tablet	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
ANTONIO, WINGFIELD	IT Compliance Officer	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
ANTONIO, WINGFIELD	IT Compliance Officer	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
ARIS, BREA	IT ServUs Tier1 Technician	Cellular	\$ 646.01	Assigned to conduct DCG business to support a 24/7 Operations
ARIS, BREA	IT ServUs Tier1 Technician	Wireless Air-Card	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
ARMAND, TANOH	Voice Ops	Cellular	\$ 586.18	Assigned to conduct DCG business to support a 24/7 Operations
ARTHUR, KEITH	Supervisor of Voice Technicians, DC-NET	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
ARTHUR, KEITH	Supervisor of Voice Technicians, DC-NET	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
ARTURO, LOSADA	Senior Technology Specialist	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
ASEMOROM, WOLDU	Cisco Voice Engineer	Wireless Air-Card	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
ASEMOROM, WOLDU	Cisco Voice Engineer	Cellular	\$ 335.46	Assigned to conduct DCG business to support a 24/7 Operations
ASEMOROM, WOLDU	Cisco Voice Engineer	Tablet	\$ 393.63	Assigned to conduct DCG business to support a 24/7 Operations
AZAD, YUNUS	no title listed in the GAL	Cellular	\$ 629.17	Assigned to conduct DCG business to support a 24/7 Operations
BAO, NGUYEN	Tier 2 Technician	Cellular	\$ 806.34	Assigned to conduct DCG business to support a 24/7 Operations
BEATRICE, BIH	no title listed in the GAL	Cellular	\$ 870.36	Assigned to conduct DCG business to support a 24/7 Operations
BEKALU, YIGZAW	no title listed in the GAL	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
BERNARD, REDFEARN	no title listed in the GAL	Cellular	\$ 889.98	Assigned to conduct DCG business to support a 24/7 Operations
BERNARD, REDFEARN	no title listed in the GAL	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
BERNARD, REDFEARN	no title listed in the GAL	Tablet	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
BERTIN, BONIAWO	IT ServUs Tier II Technician	Cellular	\$ 705.59	Assigned to conduct DCG business to support a 24/7 Operations
BILAL, SALHUDDIN	Project Coordinator	Cellular	\$ 614.55	Assigned to conduct DCG business to support a 24/7 Operations
BILL, MACHEN	Information Security	Tablet	\$ 479.22	Assigned to conduct DCG business to support a 24/7 Operations
BILL, MACHEN	Information Security	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
BOBY, AUGUSTINE	IT Specialist	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
BOBY, AUGUSTINE	IT Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
BOBY, AUGUSTINE	IT Specialist	Cellular	\$ 645.00	Assigned by Manager for team members use
BRENDA, MONROE-CAR	no title listed in the GAL	Cellular	\$ 657.83	Assigned to conduct DCG business to support a 24/7 Operations
CAROLYN, MCKAY	telecommunication specialist	Cellular	\$ 580.86	Assigned to conduct DCG business to support a 24/7 Operations
CAROLYN, MCKAY	telecommunication specialist	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
CARSON, NGUYEN	network engr	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
CECIL, KELLY	SUPV INFO TECH SPEC	Cellular	\$ 582.66	Assigned to conduct DCG business to support a 24/7 Operations
CHARITA, BRENT	IT Specialist	Cellular	\$ 582.43	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY14 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY14)	Justification for Use
CHARLES , BARR	UC engr	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
CHARLES , BARR	UC engr	Cellular	\$ 584.40	Assigned to conduct DCG business to support a 24/7 Operations
CHERYL , HORROCKS	Project Manager	Cellular	\$ 586.60	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTINA , FLEPS	General Counsel	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTINA , FLEPS	General Counsel	Cellular	\$ 1,088.76	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTINA , HARPER	no title listed in the GAL	Cellular	\$ 643.32	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTOPHER , BENNETT	Program Manager / Director - Enterprise C	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTOPHER , GEOGHAN	Business Analyst	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTOPHER , GEOGHAN	Business Analyst	Tablet	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTOPHER , MARSH	Program Manager	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
CHUM , CHANCHARADE	Program Manager	Cellular	\$ 262.80	Assigned to conduct DCG business to support a 24/7 Operations
CLINTON , JONES	network tech	Cellular	\$ 314.37	Assigned to conduct DCG business to support a 24/7 Operations
CORNELL , SANDERS	voice field tech	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
CRISTOBAL , RODRIGUEZ	Senior Server Eng Level 3	Cellular	\$ 870.64	Assigned to conduct DCG business to support a 24/7 Operations
CRISTOBAL , RODRIGUEZ	Senior Server Eng Level 3	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
CURTIS , SMITH	ISP/OSP Engineer	Tablet	\$ 481.31	Assigned to conduct DCG business to support a 24/7 Operations
CURTIS , SMITH	ISP/OSP Engineer	Cellular	\$ 664.06	Assigned to conduct DCG business to support a 24/7 Operations
CYNTHIA , ROMERO	DCNET	Cellular	\$ 658.73	Assigned to conduct DCG business to support a 24/7 Operations
DAN , BRIDGES	Proj Mgr	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
DARRIN , MILLER	Project Manager	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
DARYA , BURNASHEVA	IT Project Manager	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , BISHOP	Health & Human Services Portfolio Manag	Cellular	\$ 583.41	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , BISSESSAR	IT Specialist	Cellular	\$ 666.42	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , BROWN	no title listed in the GAL	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , CLOW	Network Engineer / Multimedia	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , HANSFORD	no title listed in the GAL	Cellular	\$ 687.41	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , JENNINGS	IT Specialist (NETWORK)	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , JENNINGS	IT Specialist (NETWORK)	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , JENNINGS	IT Specialist (NETWORK)	Cellular	\$ 645.00	Assigned by Manager for team members use
DAVID , BROWN	no title listed in the GAL	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , SONG	Finance-Budget	Cellular	\$ 664.06	Assigned to conduct DCG business to support a 24/7 Operations
DEBORAH , POWELL	telecommunication specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 304.39	Assigned to conduct DCG business to support a 24/7 Operations
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 304.39	Assigned to conduct DCG business to support a 24/7 Operations
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 692.26	Assigned to conduct DCG business to support a 24/7 Operations
DERRICK , JOHNSON	facilities manager	Cellular	\$ 646.00	Assigned to conduct DCG business to support a 24/7 Operations
DERVEL , REED	Supervisory IT Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
DEVOUGH , ACCOE	no title listed in the GAL	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
DEVOUGHN , ACCOOE	no title listed in the GAL	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
DEVOUGHN , ACCOOE	no title listed in the GAL	Cellular	\$ 668.55	Assigned to conduct DCG business to support a 24/7 Operations
DON , JOHNSON	Dc-Net Director of Operations	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
DONALD , KIM	IT Security Specialist	Cellular	\$ 994.46	Assigned to conduct DCG business to support a 24/7 Operations
DONALD , KIM	IT Security Specialist	Tablet	\$ 471.72	Assigned to conduct DCG business to support a 24/7 Operations
DONNA , HAKENSON	Project Coordinator	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
DONNIE , JOHNSON	IT Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
DOUG , PHAM	ITServUs Tier 2 Tech	Cellular	\$ 809.56	Assigned to conduct DCG business to support a 24/7 Operations
DOUG , PHAM	ITServUs Tier 2 Tech	Wireless Air-Cards	\$ 354.88	Assigned to conduct DCG business to support a 24/7 Operations
DWAYNE , HOLLEY	Tier 2	Cellular	\$ 646.00	Assigned to conduct DCG business to support a 24/7 Operations
EARL , DOUGLAS	Tier 2	Cellular	\$ 686.85	Assigned to conduct DCG business to support a 24/7 Operations
EDOUARD , MYERS	Senior Information Technology Specialist	Cellular	\$ 644.99	Assigned to conduct DCG business to support a 24/7 Operations
EDUARDO , GAMINO	DCNet warehouse	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
EDWIN , MELTON	NOC	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
ELANA , SEMENOVA	Data Analyst	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
ELIZABETH , BROOKS	Program Analyst	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
ELSIE , JOHNSON	ITServUs Tier 2 Tech	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
EUGENIA , MORENO	Customer Experience Analyst	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
EVA , STERN	GIS Analyst and Training Specialist	Cellular	\$ 215.03	Assigned to conduct DCG business to support a 24/7 Operations
FAHIM , MOIN	Wireless Network Engineer	Wireless Air-Cards	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
FELIX , LIDERMAN	associate director	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
FLETCHER , DAVIS	IT Technology Specialist Supervisor	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
FLETCHER , DAVIS	IT Technology Specialist Supervisor	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY14 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY14)	Justification for Use
COLIN , FONMEDIG	sr oracle engr	Cellular	\$ 992.32	Assigned to conduct DCG business to support a 24/7 Operations
FORMER SYLVIE , LAFON	No longer in GAL, no longer w/ OCTO	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
FRANCIS , ELUNG	Info. Tech. Specialist	Cellular	\$ 799.43	Assigned to conduct DCG business to support a 24/7 Operations
FRANCISCO , ALACID	no title listed in the GAL	Cellular	\$ 426.62	Assigned to conduct DCG business to support a 24/7 Operations
FRANK , WANG	no title listed in the GAL	Cellular	\$ 806.34	Assigned to conduct DCG business to support a 24/7 Operations
GEORGE , WALKER	Telecommunications Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
GEORGIANNA , KEARNE	Telecommunications Specialist	Cellular	\$ 582.46	Assigned to conduct DCG business to support a 24/7 Operations
GETNET , BOGALE	no title listed in the GAL	Wireless Air-Card	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
GETNET , BOGALE	no title listed in the GAL	Cellular	\$ 686.85	Assigned to conduct DCG business to support a 24/7 Operations
GIREESH , RAJ	no title listed in the GAL	Cellular	\$ 584.61	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , HICKMAN	associate director	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , HICKMAN	Associate Director	Tablet	\$ 706.42	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , MINTER	Director, Data Centers	Cellular	\$ 744.98	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , LACY	Datacenter Technician	Cellular	\$ 314.37	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , MINTER	Director, Data Centers	Tablet	\$ 481.11	Assigned to conduct DCG business to support a 24/7 Operations
GLORIA , WILSON	Telecommunications Specialist	Cellular	\$ 593.08	Assigned to conduct DCG business to support a 24/7 Operations
GRETA , VENTO	CTO Executive Assistant	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
HAIDER , ALI	Director of Telecom Support Services	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
HAIDER , ALI	Director of Telecom Support Services	Cellular	\$ 1,765.06	Assigned to conduct DCG business to support a 24/7 Operations
HAIDER , NASSIRY	No title listed in the GAL	Cellular	\$ 582.49	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , LOFTON	Manager of Network Implementation, DCN	Cellular	\$ 533.93	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , LOFTON	Manager of Network Implementation, DCN	Wireless Air-Card	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , LOFTON	Manager of Network Implementation, DCN	Tablet	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , BRADSHAW	PeopleSoft Contractor	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
HOANG , TRINH	network engr	Cellular	\$ 1,028.43	Assigned to conduct DCG business to support a 24/7 Operations
HOANG , TRINH	network engr	Wireless Air-Cards	\$ 408.76	Assigned to conduct DCG business to support a 24/7 Operations
HOWARD , BARRETT	Planning & Economic Development Portfo	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JACK , BURBRIDGE	Communications Manager	Tablet	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
JACK , BURBRIDGE	Communications Manager	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JAMAL , BOWIE	dcnet warehouse	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JAMAL , MOSELY	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 660.64	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , BORRIS	Senior Systems Engineer	Cellular	\$ 824.30	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JACKSON	Help Desk Tier II Technician	Cellular	\$ 932.13	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JOSEPH	Manager of Telecom Support Services	Wireless Air-Cards	\$ 494.68	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JOSEPH	Manager of Telecom Support Services	Cellular	\$ 641.49	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JOSEPH	Manager of Telecom Support Services	Cellular	\$ 582.41	To enable managers to assign devices to on-call personnel
JAMES , JOSEPH	Manager of Telecom Support Services	Tablet	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , POWELL	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 632.19	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , PRIVITERA	Full-Time Employee	Cellular	\$ 723.72	Assigned to conduct DCG business to support a 24/7 Operations
JAMIE , MASON	IT Specialist (Network Svcs.)	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JAMIE , MASON	IT Specialist (Network Svcs.)	Wireless Air-Cards	\$ 354.88	Assigned to conduct DCG business to support a 24/7 Operations
JAMKIE , UGWU	ECIS Engineer	Cellular	\$ 686.85	Assigned to conduct DCG business to support a 24/7 Operations
JAN , WHITENER	Program Mgr	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
JASON , CHANDLER	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
JASON , POWELL	no title listed in the GAL	Cellular	\$ 524.29	Assigned to conduct DCG business to support a 24/7 Operations
JAY , LEE	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 582.91	Assigned to conduct DCG business to support a 24/7 Operations
JAYA , POTHIREDDY	IT Specialist	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
JAYME , HARPER	Project Coordinator	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JEREMY , MILAN	lead tech	Wireless Air-Card	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
JEREMY , MILAN	lead tech	Tablet	\$ 528.10	Assigned to conduct DCG business to support a 24/7 Operations
JEREMY , MILAN	lead tech	Tablet	\$ 481.71	Assigned for team rotation and/or testing purpose
JEREMY , MILAN	lead tech	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
JESSEN , SUKRUTAM	no title listed in the GAL	Cellular	\$ 686.85	Assigned to conduct DCG business to support a 24/7 Operations
JESSEN , SUKRUTAM	no title listed in the GAL	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
JILL , MELNICKI	contractor	Cellular	\$ 426.62	Assigned to conduct DCG business to support a 24/7 Operations
JIMMY , IENG	Tier 2 Manager	Cellular	\$ 745.64	Assigned to conduct DCG business to support a 24/7 Operations
JITEN , GARG	Technical Architect	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
JOE , CARELLA	Sr Project Manager Consultant Level 4	Cellular	\$ 649.46	Assigned to conduct DCG business to support a 24/7 Operations
JOE , KAZHUVIDAYIL	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 666.42	Assigned to conduct DCG business to support a 24/7 Operations
JOE , WINCHESTER	DCNET Technician	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , CAPOZZI	HR	Cellular	\$ 434.36	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY14 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY14)	Justification for Use
JOHN , COLLINS	DCNET Technician	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , HIGHTOWER	IT Specialist –Tier 2 Technician	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , RAYE	Network Impementation Manager	Cellular	\$ 668.55	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , WILLIAMSON	DCNET Technician	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JOHNNY , WEST	program mgr	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JON , HOLH	Fiber and Copper Splicer Level 3	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
JON , HOHL	Fiber and Copper Splicer Level 3	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JONQUIL , PROPHET	Project Manager	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JOSE , CAERO	Messaging Engineer	Cellular	\$ 686.85	Assigned to conduct DCG business to support a 24/7 Operations
JOSE , CAERO	Messaging Engineer	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
JOSEPH , BLANDFORD	Facilities Coordinator	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
JOSEPH , BLANDFORD	Facilities Coordinator	Tablet	\$ 482.97	Assigned to conduct DCG business to support a 24/7 Operations
JOSEPH , LATHERN	no title listed in the GAL	Cellular	\$ 847.88	Assigned to conduct DCG business to support a 24/7 Operations
JOSH , LAY	GIS Analyst Level 2	Cellular	\$ 686.85	Assigned to conduct DCG business to support a 24/7 Operations
JOSHUA , NEITZEY	Network Deployment Supervisor	Cellular	\$ 587.07	Assigned to conduct DCG business to support a 24/7 Operations
JOSHUA , NEITZEY	Network Deployment Supervisor	Tablet	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
JOSHUA , NEITZEY	Network Deployment Supervisor	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
JUAN , BENETIZ	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
JUAN , EASLEY	no title listed in the GAL	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
KAALIQ , ALI	DCNET Technician	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
KEBIAN , MURPHY	no title listed in the GAL	Cellular	\$ 686.85	Assigned to conduct DCG business to support a 24/7 Operations
KEN , HALL	no title listed in the GAL	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
KENNETH , BOYETTE	Senior System Admin Level 3	Cellular	\$ 666.42	Assigned to conduct DCG business to support a 24/7 Operations
KENNETH , HALL	no title listed in the GAL	Cellular	\$ 678.63	Assigned to conduct DCG business to support a 24/7 Operations
KHALED , FALAH	Program Manager	Tablet	\$ 438.15	Assigned to conduct DCG business to support a 24/7 Operations
KHALED , FALAH	Program Manager	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
KIM , FIELDS	PASS Functional Analyst	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
KIM , NGUYEN	Tier I Manager	Cellular	\$ 686.85	Assigned to conduct DCG business to support a 24/7 Operations
KIRK , DURYE A	Tier III Technician	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
KOSTAS , FYKAS	OCTO DCWAN Engineer	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
LAKEITH , ANDERSON	no title listed in the GAL	Cellular	\$ 407.80	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Cellular	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Tablet	\$ 930.41	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
LATNEY , WEBB	Tier II	Cellular	\$ 663.95	Assigned to conduct DCG business to support a 24/7 Operations
LEE , BROWN	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 426.62	Assigned to conduct DCG business to support a 24/7 Operations
LEONARD , WORSHAM	Manager OCTO Data Centers Production C	Cellular	\$ 2,923.48	Assigned to conduct DCG business to support a 24/7 Operations
LEONARD , WORSHAM	Manager OCTO Data Centers Production C	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
LIONEL , DUPPINS	Network Engineer	Cellular	\$ 583.06	Assigned to conduct DCG business to support a 24/7 Operations
LIONEL DUPPINS , LIONEL	Network Engineer	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
LUAN , LE	Network Engineer	Cellular	\$ 582.54	Assigned to conduct DCG business to support a 24/7 Operations
MAMTA , SODIKUMAR	Technical Project Analyst	Wireless Air-Card	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
MAMTA , SODIKUMAR	Technical Project Analyst	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
MANIKANDEN , KU	Sr. Enterprise Backup Engineer	Cellular	\$ 666.42	Assigned to conduct DCG business to support a 24/7 Operations
DERRICK , JOHNSON	facilities manager	Tablet	\$ 482.97	Assigned to conduct DCG business to support a 24/7 Operations
MARIA , LEON-HILL	Telecommunications Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
MARIA , LEON-HILL	Telecommunications Specialist	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
MARIO , FIELD	IT Specialist	Cellular	\$ 592.83	Assigned to conduct DCG business to support a 24/7 Operations
MARK , MCDERMOTT	Project Manager	Cellular	\$ 583.06	Assigned to conduct DCG business to support a 24/7 Operations
MARTHA , WALLS	no title listed in the GAL	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
MARY , SHIVERS	Project Coordinator	Cellular	\$ 614.55	Assigned to conduct DCG business to support a 24/7 Operations
MATTHEW , CROSSETT	GIS Project Manager	Cellular	\$ 483.27	Assigned to conduct DCG business to support a 24/7 Operations
MAURICE , HENDERSON	no title listed in the GAL	Cellular	\$ 583.66	Assigned to conduct DCG business to support a 24/7 Operations
MAZHAR , HAMAYUN	Sr Security Assessment Engineer	Cellular	\$ 710.54	Assigned to conduct DCG business to support a 24/7 Operations
MEKETE , SELESHI	Financial Manager	Cellular	\$ 646.00	Assigned to conduct DCG business to support a 24/7 Operations
MELANIE , NATHAN	Program Manager –DCNET / Infrastructure	Cellular	\$ 676.17	Assigned to conduct DCG business to support a 24/7 Operations
MELISSA , TAYLOR	IT Specialist	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
MELVIN , HAYES	Engineering/OSP Maintenance Team Lead	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , BLACK	Project Manager	Cellular	\$ 783.64	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , BLACK	Project Manager	Wireless Air-Cards	\$ 453.11	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY14 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY14)	Justification for Use
MICHAEL , LOPATIN	Info. Technology Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , SMALLWOOD	IT Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , SUAREZ	DCNET Technician	Cellular	\$ 1,414.42	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , THOMPSON	IT Specialist	Cellular	\$ 627.42	Assigned to conduct DCG business to support a 24/7 Operations
MICHELLE , REAVES	Tier 2	Cellular	\$ 398.73	Assigned to conduct DCG business to support a 24/7 Operations
MICK , SHAW	no title listed in the GAL	Cellular	\$ 691.51	Assigned to conduct DCG business to support a 24/7 Operations
MICK , SHAW	no title listed in the GAL	Wireless Air-Cards	\$ 789.47	Assigned to conduct DCG business to support a 24/7 Operations
MIKKA , HARVEY	Tier II Technician	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
MITCHELL , MORTON	no title listed in the GAL	Cellular	\$ 426.62	Assigned to conduct DCG business to support a 24/7 Operations
MOHAMAD , SHIBLY	Supervisory IT Specialist	Cellular	\$ 646.00	Assigned to conduct DCG business to support a 24/7 Operations
MOHAMMAD , CHAUDH	Information Technology Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
MUKESH , BASOTIA	Applications	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
NAADIRA , ALI	Telecommunications Specialist	Cellular	\$ 590.24	Assigned to conduct DCG business to support a 24/7 Operations
NASSIR , THOMPSON	DCNet Technician	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
NATHAN , DURAISAMY	Software Engineer-Level 4	Wireless Air-Cards	\$ 354.88	Assigned to conduct DCG business to support a 24/7 Operations
NATHAN , DURAISAMY	Software Engineer-Level 4	Tablet	\$ 445.71	To enable user to test for DCG app development
NATHAN , DURAISAMY	Software Engineer-Level 4	Cellular	\$ 812.99	To enable user to test for DCG app development
NATHAN , DURAISAMY	Software Engineer-Level 4	Tablet	\$ 528.10	To enable user to test for DCG app development
NIQUELLE , ALLEN	no title listed in the GAL	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
OBIORA , MOLOKWU	Senior Consulter	Cellular	\$ 765.31	Assigned to conduct DCG business to support a 24/7 Operations
OCEE , ESENE	Network Project Manager/DCPS	Cellular	\$ 584.38	Assigned to conduct DCG business to support a 24/7 Operations
OCEE.ESENE , OCEE.ESE	Network Project Manager/DCPS	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
OCTAVIUS , MILLIGAN	Lead Information Technology Spec	Cellular	\$ 646.01	Assigned to conduct DCG business to support a 24/7 Operations
DERVEL , REED	Supervisory IT Specialist	Cellular	\$ 687.41	Assigned for team rotation and/or testing purpose
DERVEL , REED	Supervisory IT Specialist	Cellular	\$ 645.00	Assigned for team rotation and/or testing purpose
DERVEL , REED	Supervisory IT Specialist	Cellular	\$ 583.13	Assigned for team rotation and/or testing purpose
OLEG , SLIVIN	Senior Windows/VMware Engineer	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
OLG , SLIVIN	Senior Windows/VMware Engineer	Cellular	\$ 646.00	Assigned to conduct DCG business to support a 24/7 Operations
OLIVER , NGADJUI	Info. Tech. Specialist	Cellular	\$ 647.09	Assigned to conduct DCG business to support a 24/7 Operations
OMAR , AWAN	Project Coordinator	Cellular	\$ 646.00	Assigned to conduct DCG business to support a 24/7 Operations
OZZY , JOHNSON	IT	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 328.90	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 582.41	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 582.41	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 262.80	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 582.91	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Wireless Air-Card	\$ 168.58	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 688.86	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 321.57	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 223.23	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 645.00	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 410.37	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 686.85	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 321.57	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 325.34	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Wireless Air-Cards	\$ 416.13	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Tablet	\$ (4,525.79)	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Tablet	\$ 483.19	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Tablet	\$ 482.97	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 582.41	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 321.57	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 649.44	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 645.00	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Wireless Air-Cards	\$ 337.38	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Wireless Air-Cards	\$ 337.38	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 655.77	Assigned for team rotation and/or testing purpose
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 582.41	Assigned for team rotation and/or testing purpose
PAUL , BARBOUR	Field Engineer	Cellular	\$ 585.13	Assigned to conduct DCG business to support a 24/7 Operations
PAUL , DUGARD	Manager IT Professional Services	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
PAUL , DUGUARD	Manager IT Professional Services	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
PAUL , LIDERMAN	Citywide Messaging Engineer	Wireless Air-Cards	\$ 337.38	Assigned for team rotation and/or testing purpose

Attachment (Q20 FY14 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY14)	Justification for Use
PAUL ,LIDERMAN	Citywide Messaging Engineer	Cellular	\$ 582.41	Assigned for team rotation and/or testing purpose
PAUL ,LIDERMAN	Citywide Messaging Engineer	Cellular	\$ 645.00	Assigned for team rotation and/or testing purpose
PAUL ,LIDERMAN	Citywide Messaging Engineer	Cellular	\$ 686.85	Assigned for team rotation and/or testing purpose
PAUL ,LIDERMAN	Citywide Messaging Engineer	Wireless Air-Cards	\$ 416.13	Assigned for team rotation and/or testing purpose
PAULETTE , BENNETT	Project Manager	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
PERCELL , CRAIG	no title listed in the GAL	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
PETER.NOBLE , PETER.N	OSP Engineer	Cellular	\$ 685.31	Assigned to conduct DCG business to support a 24/7 Operations
PHIL , HAKA	Equipment/Power ENG	Cellular	\$ 582.45	Assigned to conduct DCG business to support a 24/7 Operations
PHIL , PENG	Agency Fiscal Officer	Cellular	\$ 1,191.97	Assigned to conduct DCG business to support a 24/7 Operations
PHIL , SAVOY	Tier II Tech	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
PRAKASARAO , YERRAP	IT SPECIALIST	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
PRAVEEN , VELUMULA	DBA	Cellular	\$ 642.72	Assigned to conduct DCG business to support a 24/7 Operations
PUTUNG.LIU , PUTUNG.	IT Specialist/DBA	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
QUOQUINA , HALL	Telecommunications Specialist	Cellular	\$ 591.55	Assigned to conduct DCG business to support a 24/7 Operations
RAKESH , NARUKONDA	PASS System Admin / Developer	Cellular	\$ 685.31	Assigned to conduct DCG business to support a 24/7 Operations
RALPH , REESE	Configuration Mgmt.	Cellular	\$ 651.17	Assigned to conduct DCG business to support a 24/7 Operations
RAMIN , FARAHI-FAR	Network Planning and Engineering	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
RAMONA , SHEFFIELD	Ptogram Financial Manager	Cellular	\$ 591.16	Assigned to conduct DCG business to support a 24/7 Operations
RASHEED , BERRY	Senior GIS Analyst	Cellular	\$ 615.91	Assigned to conduct DCG business to support a 24/7 Operations
REBECCA , SHAW	Financial Manager	Cellular	\$ 646.00	Assigned to conduct DCG business to support a 24/7 Operations
RENARD , DENNIS	Tier 2 Technician	Cellular	\$ 687.84	Assigned to conduct DCG business to support a 24/7 Operations
RICHARD , DROSIN	no title listed in the GAL	Cellular	\$ 629.07	Assigned to conduct DCG business to support a 24/7 Operations
RICK , CARROLL	Tier 2 Special Projects	Cellular	\$ 870.36	Assigned to conduct DCG business to support a 24/7 Operations
RINA , RAVAL	IT Specialist	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
ROB , MANCINI	no longer w/ OCTO (CTO until 2014)	Cellular	\$ 876.98	Assigned to conduct DCG business to support a 24/7 Operations
ROB , MANCINI	no longer w/ OCTO (CTO until 2014)	Tablet	\$ 467.97	Assigned to conduct DCG business to support a 24/7 Operations
ROB , MANCINI	no longer w/ OCTO (CTO until 2014)	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
ROB , MANCINI	no longer w/ OCTO (CTO until 2014)	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
ROBERT , GIBSON	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
ROBERT , OKU	IT Specialist	Cellular	\$ 687.84	Assigned to conduct DCG business to support a 24/7 Operations
ROBERT , ROYAL	No longer in GAL, no longer w/ OCTO	Cellular	\$ 282.90	Assigned to conduct DCG business to support a 24/7 Operations
ROBERT , MCDONALD	Tier 2 Technician	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
ROBERTO , NARVAEZ	Network Architect Consultant Level 4	Cellular	\$ 668.55	Assigned to conduct DCG business to support a 24/7 Operations
ROBIN , WALKER	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 616.62	Assigned to conduct DCG business to support a 24/7 Operations
RODERICK , TA	no longer in the GAL, no longer w/ OCTO	Cellular	\$ 806.34	Assigned to conduct DCG business to support a 24/7 Operations
RON , JOHNSON	no title listed in the GAL	Cellular	\$ 609.94	Assigned to conduct DCG business to support a 24/7 Operations
RONALD , JENKINS	R&D Team	Cellular	\$ 759.61	Assigned to conduct DCG business to support a 24/7 Operations
ROSALYN , MCKINE	Program Manager to the CTO	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
ROSALYN , MCKINE	Program Manager to the CTO	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
ROSEMARY , HEARD	Program Financial Manager	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
ROZ , MCKINE	No longer in GAL, no longer w/ OCTO	Tablet	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
SADIKI , RUSH	Analyst	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
SAMUEL , COLTON	voice manager	Cellular	\$ 662.65	Assigned to conduct DCG business to support a 24/7 Operations
SAMUEL , COLTON	voice manager	Wireless Air-Cards	\$ 316.57	Assigned to conduct DCG business to support a 24/7 Operations
SANDEEP , CHERABUDL	no title listed in the GAL	Cellular	\$ 645.99	Assigned to conduct DCG business to support a 24/7 Operations
SANJAY , RAFALIYA	no title listed in the GAL	Cellular	\$ 687.85	Assigned to conduct DCG business to support a 24/7 Operations
SATISH , BODEPUDI	Pass Developer/ System Admin	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
SCOTT , BITTERFIELD	Tier 2	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
SEBLE , MENGESHA	Wireless Engineer	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
SEBLE , MENGESHA	Wireless Engineer	Cellular	\$ 903.81	Assigned to conduct DCG business to support a 24/7 Operations
SEONG , HONG	Tech Info Specialist	Cellular	\$ 688.15	Assigned to conduct DCG business to support a 24/7 Operations
SEONG , HONG	Tech Info Specialist	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
SERENA , IENG	Program Analyst	Cellular	\$ 586.64	Assigned to conduct DCG business to support a 24/7 Operations
SERGEY , DEMENTYEV	IT Specialist	Cellular	\$ 745.11	Assigned to conduct DCG business to support a 24/7 Operations
SERRITA , PARKER	Project Cordinator	Wireless Air-Card	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
SERRITA , PARKER	Project Cordinator	Cellular	\$ 627.22	Assigned to conduct DCG business to support a 24/7 Operations
SHAHNAZ , BAKHSI	IT Specialist	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
SHAHZAD , ALI	Senior Security Engineer ISA	Wireless Air-Card	\$ 584.72	Assigned to conduct DCG business to support a 24/7 Operations
SHANDA , JONES	DC-Net Program Manager	Cellular	\$ 697.85	Assigned to conduct DCG business to support a 24/7 Operations
SHANTI , SALE	Applications Manager	Tablet	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
SHANTI , SALE	Applications Manager	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY14 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY14)	Justification for Use
SHAHZAD, ALI	Senior Security Engineer ISA	Cellular	\$ 764.41	Assigned to conduct DCG business to support a 24/7 Operations
SHELDON, WHITE	No longer in GAL, no longer w/ OCTO	Cellular	\$ 323.83	Assigned to conduct DCG business to support a 24/7 Operations
SHERAN, NIMBLETT	Facilities	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
SHERMAINE, NEDD	Contractor	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
SHIMUL, SAHA	no title listed in the GAL	Cellular	\$ 628.58	Assigned to conduct DCG business to support a 24/7 Operations
SHIRLENE, TODD	IT Specialist	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
SHIRLEY, DANIELS	Staff Assistant	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
SHIRLEY, KWAW-HUI	Project Coordinator	Cellular	\$ 662.35	Assigned to conduct DCG business to support a 24/7 Operations
SHIV, DOBRIYAL	Senior Server Eng Level 3	Cellular	\$ 745.11	Assigned to conduct DCG business to support a 24/7 Operations
SIDNEY, OWENS	IT Specialist	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
SOPHEA, HUY	no title listed in the GAL	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
SREEJA.NAIR, SREEJA.N	no title listed in the GAL	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
STACEY, DECRUISE	Procurement Specialist	Cellular	\$ 686.85	Assigned to conduct DCG business to support a 24/7 Operations
STEPHANIE, FITZGERALD	Information Technology Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
STEPHEN, MILLER	IT Specialist	Cellular	\$ 1,097.29	Assigned to conduct DCG business to support a 24/7 Operations
STEVEN, BELK	no title listed in the GAL	Cellular	\$ 1,416.15	Assigned to conduct DCG business to support a 24/7 Operations
STEVEN, PRICE	DCNet Technician	Cellular	\$ 588.64	Assigned to conduct DCG business to support a 24/7 Operations
SUDI, MOHAMED	Tier 2	Cellular	\$ 398.73	Assigned to conduct DCG business to support a 24/7 Operations
SULLIVAN, BROWN	IT Specialist	Cellular	\$ 616.83	Assigned to conduct DCG business to support a 24/7 Operations
SULLIVAN, BROWN	IT Specialist	Wireless Air-Card	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
SUMAN, SHUKLA	Project Manager	Cellular	\$ 582.81	Assigned to conduct DCG business to support a 24/7 Operations
SVEATOSLAV, MAZUR	System Engineer	Cellular	\$ 646.01	Assigned to conduct DCG business to support a 24/7 Operations
SYAM, PILLI	Information Technology Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
TANJA, WARD	IT Specialist	Wireless Air-Card	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
TANYA, TART	No longer in GAL, no longer w/ OCTO	Tablet	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
TARKU, MINIE	Contractor	Cellular	\$ 609.36	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE, BAHARU	DC-Net Director	Cellular	\$ 646.51	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE, BAHARU	DC-Net Director	Tablet	\$ 528.10	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE, BAHARU	DC-Net Director	Tablet	\$ 393.63	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE, BAHARU	DC-Net Director	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN, FARUK	DCNET Finance Director	Wireless Air-Cards	\$ 416.13	To enable managers to assign devices to on-call personnel
TEHSIN, FARUK	DCNET Finance Director	Cellular	\$ 2,027.07	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN, FARUK	DCNET Finance Director	Tablet	\$ 706.42	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN, FARUK	DCNET Finance Director	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN, FARUK	DCNET Finance Director	Wireless Air-Cards	\$ 416.13	To enable managers to assign devices to on-call personnel
TERESE, FOMBY	Budget Analyst	Cellular	\$ 630.65	Assigned to conduct DCG business to support a 24/7 Operations
TERRENCE, GILL	Voice Technician	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
TERRENCE, GOINES	IT Specialist	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
TERRENCE.KEIT, TERRE	Voice Technician	Cellular	\$ 584.91	Assigned to conduct DCG business to support a 24/7 Operations
TERRY, RICHARDSON	no title listed in the GAL	Tablet	\$ 481.71	Assigned to conduct DCG business to support a 24/7 Operations
TERRY, RICHARDSON	no title listed in the GAL	Cellular	\$ 588.83	Assigned to conduct DCG business to support a 24/7 Operations
THADDEUS, HODGE	no title listed in the GAL	Cellular	\$ 646.56	Assigned to conduct DCG business to support a 24/7 Operations
THIDA, HASSAN	DC-NET AP Analyst	Cellular	\$ 610.10	Assigned to conduct DCG business to support a 24/7 Operations
THOMAS, GOODE	Voice Technician	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
TIGE, JOHNSON	Director, DC NET Business Unit	Wireless Air-Card	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
TIM, ABDELLA	GIO	Cellular	\$ 712.90	Assigned to conduct DCG business to support a 24/7 Operations
TIM, ABDELLA	GIO	Wireless Air-Cards	\$ 337.38	Assigned to conduct DCG business to support a 24/7 Operations
TOM, JONES	no title listed in the GAL	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
TONY, YARAN	App sys analyst/pgrm	Cellular	\$ 647.09	Assigned to conduct DCG business to support a 24/7 Operations
TONYA, TART	Management Liaison Specialist	Wireless Air-Card	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
TONYA, TART	Management Liaison Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
TRACY, BAILEY	Project Manager	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
TROY, EVANS	Manager, Operations and Engineering	Cellular	\$ 680.35	Assigned to conduct DCG business to support a 24/7 Operations
UMESH, SHUKLA	IT Specialist - Data Management	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
VALERIE, GUERRIER	Project Coordinator	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
VICKI, GREEN	no title listed in the GAL	Cellular	\$ 587.41	Assigned to conduct DCG business to support a 24/7 Operations
VICKI, STROTHER	Information Technology Specialist	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
VINCENT, CARTER	INFO TECH SPEC	Cellular	\$ 603.66	Assigned to conduct DCG business to support a 24/7 Operations
VINCENT, MUSE	IT ServUs Tier 1 Technician	Cellular	\$ 582.41	Assigned to conduct DCG business to support a 24/7 Operations
VINCENT, CARTER	INFO TECH SPEC	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations
VIRAK, SATH	Tier 2 Technician	Cellular	\$ 686.85	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY14 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY14)	Justification for Use
VISHAL , PANDYA	IT Specialist	Cellular	\$ 744.38	Assigned to conduct DCG business to support a 24/7 Operations
VLADIMIR , MAZUR	IT ServUs Technician	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
VUTH , SATH	Operational Engineer	Cellular	\$ 702.97	Assigned to conduct DCG business to support a 24/7 Operations
WILLIAM , PRIVITERA	Full-Time Employee	Cellular	\$ 702.41	Assigned to conduct DCG business to support a 24/7 Operations
WORKU , MENGESHA	IT Specialist	Cellular	\$ 645.00	Assigned to conduct DCG business to support a 24/7 Operations
YARED , WOLDEMARIAN	DCNET Engineer	Cellular	\$ 806.59	Assigned to conduct DCG business to support a 24/7 Operations
YULIANY , LAUW	Project Coordinator/PFM	Cellular	\$ 614.55	Assigned to conduct DCG business to support a 24/7 Operations
ZAKIR , EDRIS	Senior Optical Engineer	Wireless Air-Cards	\$ 416.13	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY15 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY15)	Justification for Use
ABDI, YUSUF	no title listed in the GAL	Cellular	\$ 144.33	Assigned to conduct DCG business to support a 24/7 Operations
ADRENA, BROWN	Project Coordinator	Wireless Air-Card	\$ 113.97	Assigned to conduct DCG business to support a 24/7 Operations
ADRENA, BROWN	Project Coordinator	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
AJAY, DAMIREDDY	Project Manager - PASS	Cellular	\$ 69.63	Assigned to conduct DCG business to support a 24/7 Operations
AJAY, DAMIREDDY	Project Manager - PASS	Cellular	\$ 370.24	Assigned to conduct DCG business to support a 24/7 Operations
AJIT, MOHAN	Sr. Systems Engineer	Cellular	\$ 226.38	Assigned to conduct DCG business to support a 24/7 Operations
AJIT, MOHAN	Sr. Systems Engineer	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ALEXANDRE, SANTOS	IT Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
ALORE, DAMILOLA	INFORMATION TECHNOLOGY SPECIALIST	Cellular	\$ 163.70	Assigned to conduct DCG business to support a 24/7 Operations
AMEETA, CHOPRA	LANDesk Engineer	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
AMIR, ABDELLA	Information Technology Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
AMY, COLLADO	Tier III Network Engineer	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
AMY, COLLADO	Tier III Network Engineer	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
ANDRE, HARVEY	windows engineer	Cellular	\$ 153.75	Assigned to conduct DCG business to support a 24/7 Operations
ANIL, SHARMA	no title listed in the GAL	Cellular	\$ 479.13	Assigned to conduct DCG business to support a 24/7 Operations
ANIL, SHARMA	no title listed in the GAL	Tablet	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ANIL, SHARMA	no title listed in the GAL	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, FAISON	IT Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Cellular	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Cellular	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Cellular	\$ 180.58	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, FADAHUNSI	no title listed in the GAL	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Wireless Air-Card	\$ 113.97	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
ANTHONY, WATKIS	Manager	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
ANTONIO, WINGFIELD	IT Compliance Officer	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
ANTONIO, WINGFIELD	IT Compliance Officer	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ARIS, BREA	IT ServUs Tier1 Technician	Cellular	\$ 216.08	Assigned to conduct DCG business to support a 24/7 Operations
ARIS, BREA	IT ServUs Tier1 Technician	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ARTHU, KEITH	Supervisor of Voice Technicians, DC-NET	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ARTHUR, KEITH	Supervisor of Voice Technicians, DC-NET	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
ARTURO, LOSADA	Senior Technology Specialist	Cellular	\$ 164.96	Assigned to conduct DCG business to support a 24/7 Operations
ASEMOROM, WOLDU	Cisco Voice Engineer	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ASEMOROM, WOLDU	Cisco Voice Engineer	Tablet	\$ 78.72	Assigned to conduct DCG business to support a 24/7 Operations
ASEMOROM, WOLDU	Cisco Voice Engineer	Cellular	\$ 149.22	Assigned to conduct DCG business to support a 24/7 Operations
AZAD, YUNUS	no title listed in the GAL	Cellular	\$ 153.96	Assigned to conduct DCG business to support a 24/7 Operations
BAO, NGUYEN	Tier 2 Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
BEATRICE, BIH	no title listed in the GAL	Cellular	\$ 219.21	Assigned to conduct DCG business to support a 24/7 Operations
BEKALU, YIGZAW	no title listed in the GAL	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
BERNARD, REDFEARN	no title listed in the GAL	Cellular	\$ 235.11	Assigned to conduct DCG business to support a 24/7 Operations
BERNARD, REDFEARN	no title listed in the GAL	Tablet	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
BERNARD, REDFEARN	no title listed in the GAL	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
BERTIN, BONIAWO	IT ServUs Tier II Technician	Cellular	\$ 210.84	Assigned to conduct DCG business to support a 24/7 Operations
BILAL, SALHUDDIN	Project Coordinator	Cellular	\$ 153.75	Assigned to conduct DCG business to support a 24/7 Operations
BILL, MACHEN	Information Security	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
BILL, MACHEN	Information Security	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
BOBY, AUGUSTINE	IT Specialist	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
BOBY, AUGUSTINE	IT Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
BOBY, AUGUSTINE	IT Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
BRENDA, MONROE-CARR	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
CAROLYN, MCKAY	telecommunication specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
CAROLYN, MCKAY	telecommunication specialist	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
CARSON, NGUYEN	network engr	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
CECIL, KELLY	SUPV INFO TECH SPEC	Cellular	\$ 140.54	Assigned to conduct DCG business to support a 24/7 Operations
CHARLES, BARR	UC engr	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
CHARLES, BARR	UC engr	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
CHERYL, HORROCKS	Project Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY15 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY15)	Justification for Use
CHRISTINA , FLEPS	General Counsel	Cellular	\$ 316.53	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTINA , FLEPS	General Counsel	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTINA , HARPER	no title listed in the GAL	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTOPHER , BENNETT	Program Manager / Director - Enterprise	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTOPHER , GEOGHEGAN	Business Analyst	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTOPHER , GEOGHEGAN	Business Analyst	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
CHRISTOPHER , MARSHALL	Program Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
CLINTON , JONES	network tech	Cellular	\$ 151.74	Assigned to conduct DCG business to support a 24/7 Operations
COLIN , FONMEDIG	sr oracle engr	Cellular	\$ 251.19	Assigned to conduct DCG business to support a 24/7 Operations
CORNELL , SANDERS	voice field tech	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
CRISTOBAL , RODRIGUEZ	Senior Server Eng Level 3	Cellular	\$ 219.21	Assigned to conduct DCG business to support a 24/7 Operations
CRISTOBAL , RODRIGUEZ	Senior Server Eng Level 3	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
CURTIS , SMITH	ISP/OSP Engineer	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
CURTIS , SMITH	ISP/OSP Engineer	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
CYNTHIA , ROMERO	DCNET	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
DAN , BRIDGES	Proj Mgr	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DARRIN , MILLER	Project Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DARYA , BURNASHEVA	IT Project Manager	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , BISSESSAR	IT Specialist	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , CLOW	Network Engineer / Multimedia	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , HANSFORD	no title listed in the GAL	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , JENNINGS	IT Specialist (NETWORK)	Cellular	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , JENNINGS	IT Specialist (NETWORK)	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , BISHOP	Health & Human Services Portfolio Manag	Cellular	\$ 147.45	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , BROWN	no title listed in the GAL	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , JENNINGS	IT Specialist (NETWORK)	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , BROWN	no title listed in the GAL	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
DAVID , SONG	Finance-Budget	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
DEBORAH , POWELL	telecommunication specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 98.97	to enable manager to use on mobile bus
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 98.97	to enable manager to use on mobile bus
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 671.53	to enable manager to use on mobile bus
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 671.53	to enable manager to use on mobile bus
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 671.53	to enable manager to use on mobile bus
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 671.53	to enable manager to use on mobile bus
DELANO , SQUIRES	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DEMETRIUS , RUSS	IT ServUs Tier 1 Lead Technician	Cellular	\$ 163.88	Assigned to conduct DCG business to support a 24/7 Operations
DERRICK , JOHNSON	facilities manager	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
DERRICK , JOHNSON	facilities manager	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
DERVEL , REED	Supervisory IT Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DEVOUGHN , ACCOE	no title listed in the GAL	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
DEVOUGHN , ACCOE	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DON , JOHNSON	Dc-Net Director of Operations	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DONALD , KIM	IT Security Specialist	Cellular	\$ 559.10	Assigned to conduct DCG business to support a 24/7 Operations
DONALD , KIM	IT Security Specialist	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
DONNA , HAKENSON	Project Coordinator	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DONNIE , JOHNSON	IT Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
DOUG , PHAM	ITServUs Tier 2 Tech	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
DOUG , PHAM	ITServUs Tier 2 Tech	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
DWAYNE , HOLLEY	Tier 2	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
EARL , DOUGLAS	Tier 2	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
EDOUARD , MYERS	Senior Information Technology Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
EDUARDO , GAMINO	DCNet warehouse	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
EDWIN , MELTON	NOC	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
ELANA , SEMENOVA	Data Analyst	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
ELIZABETH , BROOKS	Program Analyst	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
ELSIE , JOHNSON	ITServUs Tier 2 Tech	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
EUGENIA , MORENO	Customer Experience Analyst	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
EVA , STERN	GIS Analyst and Training Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
FAHIM , MOIN	Wireless Network Engineer	Cellular	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
FELIX , LIDERMAN	associate director	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY15 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY15)	Justification for Use
FLETCHER , DAVIS	IT Technology Specialist Supervisor	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
FLETCHER , DAVIS	IT Technology Specialist Supervisor	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
FRANCIS , ELUNG	Info. Tech. Specialist	Cellular	\$ 203.02	Assigned to conduct DCG business to support a 24/7 Operations
FRANCISCO , ALACID	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
FRANK , WANG	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
GEORGE , WALKER	Telecommunications Specialist	Wireless Air-Card	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
GEORGIANNA , KEARNEY	Telecommunications Specialist	Cellular	\$ 142.34	Assigned to conduct DCG business to support a 24/7 Operations
GETNET , BOGALE	no title listed in the GAL	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
GETNET , BOGALE	no title listed in the GAL	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
GIREESH , RAJ	TIPP System Administrator	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , HICKMAN	associate director	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , MINTER	Director, Data Centers	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , HICKMAN	Associate Director	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , LACY	Datacenter Technician	Cellular	\$ 151.74	Assigned to conduct DCG business to support a 24/7 Operations
GLENN , MINTER	Director, Data Centers	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
GLORIA , WILSON	Telecommunications Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
GRETA , VENTO	CTO Executive Assistant	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
HAIDER , ALI	Director of Telecom Support Services	Wireless Air-Card	\$ 212.97	Assigned to conduct DCG business to support a 24/7 Operations
HAIDER , ALI	Director of Telecom Support Services	Cellular	\$ 253.00	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , BRADSHAW	PeopleSoft Contractor	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , LOFTON	Manager of Network Implementation, DC	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , LOFTON	Manager of Network Implementation, DC	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
HENRY , LOFTON	Manager of Network Implementation, DC	Cellular	\$ 73.37	Assigned to conduct DCG business to support a 24/7 Operations
HOANG , TRINH	network engr	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
HOANG , TRINH	network engr	Cellular	\$ 257.22	Assigned to conduct DCG business to support a 24/7 Operations
HOWARD , BARRETT	Planning & Economic Development Portfo	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JACK , BURBRIDGE	Communications Manager	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
JACK , BURBRIDGE	Communications Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JAMAL , BOWIE	dcnet warehouse	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , BORRIS	Senior Systems Engineer	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JACKSON	Help Desk Tier II Technician	Cellular	\$ 315.35	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JOSEPH	Manager of Telecom Support Services	Wireless Air-Card	\$ 158.97	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JOSEPH	Manager of Telecom Support Services	Cellular	\$ 200.25	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , JOSEPH	Manager of Telecom Support Services	Cellular	\$ 140.25	To enable managers to assign devices to on-call personnel
JAMES , JOSEPH	Manager of Telecom Support Services	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
JAMES , PRIVITERA	Full-Time Employee	Cellular	\$ 182.55	Assigned to conduct DCG business to support a 24/7 Operations
JAMIE , MASON	IT Specialist (Network Svcs.)	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JAMIE , MASON	IT Specialist (Network Svcs.)	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
JAMKIE , UGWU	ECIS Engineer	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
JAN , WHITENER	Program Mgr	Cellular	\$ 163.87	Assigned to conduct DCG business to support a 24/7 Operations
JANE , POLI	IT Specialist/SQA	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
JASON , POWELL	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JAYA , POTHIREDDY	IT Specialist	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
JAYME , HARPER	Project Coordinator	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JEREMY , MILAN	lead tech	Tablet	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
JEREMY , MILAN	lead tech	Wireless Air-Card	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
JEREMY , MILAN	lead tech	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
JESSEN , SUKRUTAM	no title listed in the GAL	Cellular	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
JESSEN , SUKRUTAM	no title listed in the GAL	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
JILL , MELNICKI	contactor	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JIMMY , JENG	Tier 2 Manager	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
JITEN , GARG	Technical Architect	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
JOE , CARELLA	Sr Project Manager Consultant Level 4	Cellular	\$ 164.96	Assigned to conduct DCG business to support a 24/7 Operations
JOE , WINCHESTER	DCNET Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , COLLINS	DCNET Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , HIGHTOWER	IT Specialist–Tier 2 Technician	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , RAYE	Network Impementation Manager	Cellular	\$ 167.25	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , CAPOZZI	HR	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
JOHN , WILLIAMSON	DCNET Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JOHNNY , WEST	program mgr	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JON , HOHL	Fiber and Copper Splicer Level 3	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY15 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY15)	Justification for Use
JON , HOHL	Fiber and Copper Splicer Level 3	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JONQUIL , PROPHET	Project Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JOSE , CAERO	Messaging Engineer	Cellular	\$ 163.87	Assigned to conduct DCG business to support a 24/7 Operations
JOSEPH , BLANDFORD	Facilities Coordinator	Cellular	\$ 163.88	Assigned to conduct DCG business to support a 24/7 Operations
JOSEPH , LATHERN	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JOSEPH , BLANDFORD	Facilities Coordinator	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
JOSH , LAY	GIS Analyst Level 2	Cellular	\$ 174.38	Assigned to conduct DCG business to support a 24/7 Operations
JOSHUA , NEITZEY	Network Deployment Supervisor	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
JOSHUA , NEITZEY	Network Deployment Supervisor	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
JOSHUA NEITZEY , JOSHUA N	Network Deployment Supervisor	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
JUAN , EASLEY	no title listed in the GAL	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
JULIANNA , GAFAR	Telecom Specialist	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
JULIE , KANZLER	GIS	Cellular	\$ 163.88	Assigned to conduct DCG business to support a 24/7 Operations
KAALIQ , ALI	DCNET Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
KEBIAN , MURPHY	no title listed in the GAL	Cellular	\$ 173.93	Assigned to conduct DCG business to support a 24/7 Operations
KENNETH , HALL	no title listed in the GAL	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
KENNETH , BOYETTE	Senior System Admin Level 3	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
KENNETH , HALL	no title listed in the GAL	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
KHALED , FALAH	Program Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
KHALED , FALAH	Program Manager	Tablet	\$ 113.97	Assigned to conduct DCG business to support a 24/7 Operations
KIM , FIELDS	PASS Functional Analyst	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
KIM , NGUYEN	Tier I Manager	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
KIRK , DURYEA	Tier III Technician	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
KOSTAS , FYKAS	OCTO DCWAN Engineer	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
LAKEITH , ANDERSON	no title listed in the GAL	Cellular	\$ 624.25	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Cellular	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
LANCE , SCHINE	Deputy CTO	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
LATNEY , WEBB	Tier II	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
LIONEL , DUPPINS	Network Engineer	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
LIONEL , DUPPINS	Network Engineer	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MAMTA , SODIKUMAR	Technical Project Analyst	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
MAMTA , SODIKUMAR	Technical Project Analyst	Wireless Air-Card	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
MANIKANDEN , KU	Sr. Enterprise Backup Engineer	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
MARIA , LEON-HILL	Telecommunications Specialist	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
MARIA , LEON-HILL	Telecommunications Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MARIO , FIELD	IT Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MARK , MCDERMOTT	Project Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MARTHA , WALLS	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MARY , SHIVERS	Project Coordinator	Cellular	\$ 153.75	Assigned to conduct DCG business to support a 24/7 Operations
MATTHEW , CROSSETT	GIS Project Manager	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
MAURICE , HENDERSON	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MAZHAR , HAMAYUN	Sr Security Assessment Engineer	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
MEKETE , SELESHI	Financial Manager	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
MELANIE , NATHAN	Program Manager - DCNET / Infrastructure	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
MELISSA , TAYLOR	IT Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
MELVIN , HAYES	Engineering/OSP Maintenance Team Lead	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , BLACK	Project Manager	Cellular	\$ 153.75	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , SUAREZ	DCNET Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , THOMPSON	IT Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , BLACK	Project Manager	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
MICHAEL , LOPATIN	Info. Technology Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MICHELE , REAVES	Tier 2	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
MICK , SHAW	no title listed in the GAL	Cellular	\$ 147.78	Assigned to conduct DCG business to support a 24/7 Operations
MIKKA , HARVEY	Tier II Technician	Cellular	\$ 175.93	Assigned to conduct DCG business to support a 24/7 Operations
MICHELL , MORTON	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MOHAMMAD , SHIBLY	Supervisory IT Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
MOHAMMAD , SHIBLY	Supervisory IT Specialist	Tablet	\$ 491.19	Assigned to conduct DCG business to support a 24/7 Operations
MOHAMMAD , SHIBLY	Supervisory IT Specialist	Cellular	\$ 281.26	To enable managers to assign devices to on-call personnel
MORHAMMAD , SHIBLY	Supervisory IT Specialist	Cellular	\$ 329.86	To enable managers to assign devices to on-call personnel

Attachment (Q20 FY15 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY15)	Justification for Use
MOHAMMAD , CHAUDHARY	Information Technology Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
MUKESH , BASOTIA	Applications	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
NAADIRA , ALI	Telecommunications Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
NASSIR , THOMPSON	DCNet Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
NATHAN , DURAISAMY	Software Engineer-Level 4	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
NATHAN , DURAISAMY	Software Engineer-Level 4	Tablet	\$ 98.97	to enable user to test for DCG app development
NATHAN , DURAISAMY	Software Engineer-Level 4	Tablet	\$ 121.80	to enable user to test for DCG app development
NATHAN , DURAISAMY	Software Engineer-Level 4	Cellular	\$ 173.37	to enable user to test for DCG app development
NIQUELLE , ALLEN	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
OBIORA , MOLOKWU	Senior Consultant	Cellular	\$ 163.88	Assigned to conduct DCG business to support a 24/7 Operations
OCEE , ESENE	Network Project Manager/DCPS	Cellular	\$ 140.27	Assigned to conduct DCG business to support a 24/7 Operations
OCEE , ESENE	Network Project Manager/DCPS	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
OCTAVIUS , MILLIGAN	Lead Information Technology Spec	Wireless Air-Card	\$ 101.80	Assigned to conduct DCG business to support a 24/7 Operations
OCTAVIUS , MILLIGAN	Lead Information Technology Spec	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
OLEG , SLVIN	Senior Windows/VMware Engineer	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
OLG , SLVIN	Senior Windows/VMware Engineer	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
OLIVER , NGADJUI	Info. Tech. Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
OMAR , AWAN	Project Coordinator	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 140.25	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 140.25	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 140.25	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 163.88	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Wireless Air-Card	\$ 101.80	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 140.25	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 176.53	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Wireless Air-Card	\$ 140.25	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 173.37	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 173.37	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 398.04	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Wireless Air-Card	\$ 98.97	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 140.25	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Tablet	\$ 121.80	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Tablet	\$ 121.80	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Tablet	\$ 121.80	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Tablet	\$ 121.80	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 165.60	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 140.25	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 162.87	to enable CWM to maintain a library of devices to test
PAGE , KALAPASEV	Email Engineer	Cellular	\$ 162.87	to enable CWM to maintain a library of devices to test
PAUL , DUGARD	Manager IT Professional Services	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
PAUL , DUGARD	Manager IT Professional Services	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
PAUL , BARBOUR	Field Engineer	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
PAUL , LIDERMAN	Citywide Messaging Engineer	Wireless Air-Card	\$ 98.97	to enable CWM to maintain a library of devices to test
PAUL , LIDERMAN	Citywide Messaging Engineer	Tablet	\$ 113.97	to enable CWM to maintain a library of devices to test
PAUL , LIDERMAN	Citywide Messaging Engineer	Cellular	\$ 162.87	to enable CWM to maintain a library of devices to test
PAUL , LIDERMAN	Citywide Messaging Engineer	Cellular	\$ 140.25	to enable CWM to maintain a library of devices to test
PAUL , LIDERMAN	Citywide Messaging Engineer	Wireless Air-Card	\$ 101.80	to enable CWM to maintain a library of devices to test
PAUL , LIDERMAN	Citywide Messaging Engineer	Wireless Air-Card	\$ 98.97	to enable CWM to maintain a library of devices to test
PAUL , LIDERMAN	Citywide Messaging Engineer	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
PAULETTE , BENNETT	Project Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
PERCELL , CRAIG	no title listed in the GAL	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
PETER , NOBLE	OSP Engineer	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
PHIL , PENG	Agency Fiscal Officer	Cellular	\$ 620.19	Assigned to conduct DCG business to support a 24/7 Operations
PHIL , HAKA	Equipment/Power ENG	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
PHIL , SAVOY	Tier II Tech	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
PRAKASARAO , YERRAPRAGAT	IT SPECIALIST	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
PRAVEEN , VELUMULA	DBA	Cellular	\$ 162.58	Assigned to conduct DCG business to support a 24/7 Operations
PUTUNG , LIU	IT Specialist/DBA	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
QUOQUINA , HALL	Telecommunications Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
RAKESH , NARUKONDA	PASS System Admin / Developer	Cellular	\$ 370.24	Assigned to conduct DCG business to support a 24/7 Operations
RAKESH , NARUKONDA	PASS System Admin / Developer	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
RALPH , REESE	Configuration Mgmt.	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY15 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY15)	Justification for Use
RAMIN , FARAHI-FAR	Network Planning and Engineering	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
RAMONA , SHEFFIELD	Ptogram Financial Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
RASHEED , BERRY	Senior GIS Analyst	Cellular	\$ 141.90	Assigned to conduct DCG business to support a 24/7 Operations
REBECCA , SHAW	Financial Manager	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
RENARD , DENNIS	Tier 2 Technician	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
RICHARD , DROSIN	no title listed in the GAL	Cellular	\$ 153.96	Assigned to conduct DCG business to support a 24/7 Operations
RICK , CARROLL	Tier 2 Special Projects	Cellular	\$ 219.21	Assigned to conduct DCG business to support a 24/7 Operations
RINA.RAVAL , RINA.RAVAL	IT Specialist	Cellular	\$ 163.86	Assigned to conduct DCG business to support a 24/7 Operations
IAN ROBERT , GIBSON	contractor	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
ROBERT , MCDONALD	Tier 2 Technician	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
ROBERT , OKU	IT Specialist	Cellular	\$ 175.66	Assigned to conduct DCG business to support a 24/7 Operations
ROBERTO , NARVAEZ	Network Architect Consultant Level 4	Cellular	\$ 167.25	Assigned to conduct DCG business to support a 24/7 Operations
RON , JOHNSON	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
RONALD , JENKINS	R&D Team	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
RONALD , JENKINS	R&D Team	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
RONALD , JENKINS	R&D Team	Cellular	\$ 191.49	Assigned to conduct DCG business to support a 24/7 Operations
ROSALYN , MCKINE	Program Manager to the CTO	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
ROSALYN , MCKINE	Program Manager to the CTO	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
ROSEMARY , HEARD	Program Financial Manager	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
SADIKI , RUSH	Analyst	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
SAMUEL , COLTON	voice manager	Cellular	\$ 155.22	Assigned to conduct DCG business to support a 24/7 Operations
SAMUEL , COLTON	voice manager	Wireless Air-Card	\$ 131.96	Assigned to conduct DCG business to support a 24/7 Operations
SANDEEP , CHERABUDLA	no title listed in the GAL	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
SANIAY , RAFALIYA	no title listed in the GAL	Cellular	\$ 371.19	Assigned to conduct DCG business to support a 24/7 Operations
SATISH , BODEPUDI	Pass Developer/ System Admin	Cellular	\$ 370.24	Assigned to conduct DCG business to support a 24/7 Operations
SCOTT , BITTERFIELD	Tier 2	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
SEBLE , MENGESHA	Wireless Engineer	Wireless Air-Card	\$ 98.97	to enable mgr to provide wireless support to DCG agency
SEBLE , MENGESHA	Wireless Engineer	Wireless Air-Card	\$ 101.80	to enable mgr to provide wireless support to DCG agency
SEBLE , MENGESHA	Wireless Engineer	Wireless Air-Card	\$ 101.80	to enable mgr to provide wireless support to DCG agency
SEBLE , MENGESHA	Wireless Engineer	Cellular	\$ 200.80	Assigned to conduct DCG business to support a 24/7 Operations
SEONG , HONG	Tech Info Specialist	Cellular	\$ 173.87	Assigned to conduct DCG business to support a 24/7 Operations
SEONG , HONG	Tech info Specialist	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
SERENA , IENG	Program Analyst	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
SERGEY , DEMENTYEV	IT Specialist	Cellular	\$ 153.96	Assigned to conduct DCG business to support a 24/7 Operations
SERRITA , PARKER	Project Cordinator	Wireless Air-Card	\$ 101.80	Assigned to conduct DCG business to support a 24/7 Operations
SERRITA , PARKER	Project Cordinator	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
SHAHNAZ , BAKHSI	IT Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
SHAHZAD , ALI	Senior Security Engineer ISA	Wireless Air-Card	\$ 258.93	Assigned to conduct DCG business to support a 24/7 Operations
SHANTI , SALE	Applications Manager	Tablet	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
SHANTI , SALE	Applications Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
SHAZAD , ALI	Senior Security Engineer ISA	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
SHERAN , NIMBLETT	Facilities	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
SHERMAINE , NEDD	Contractor	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
SHIMUL , SAHA	no title listed in the GAL	Cellular	\$ 153.96	Assigned to conduct DCG business to support a 24/7 Operations
SHIRLENE , TODD	IT Specialist	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
SHIRLEY , DANIELS	Staff Assistant	Cellular	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
SHIRLEY , KWAN-HUI	Project Coordinator	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
SHIV , DOBRIYAL	Senior Server Eng Level 3	Cellular	\$ 153.96	Assigned to conduct DCG business to support a 24/7 Operations
SIDNEY , OWENS	IT Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
SOPEARAK , AN	ITServUS Tier 1 Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
SOPHEA , HUYNH	no title listed in the GAL	Cellular	\$ 140.50	Assigned to conduct DCG business to support a 24/7 Operations
SREJA , NAIR	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
STACEY , DECRUISE	Procurement Specialist	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
STEPHANIE , FITZGERALD	Information Technology Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
STEPHEN , MILLER	IT Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
STEVE , WILLIAMS	Contractor	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
STEVEN , BELK	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
STEVEN , PRICE	DCNet Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
SUDI , MOHAMED	Tier 2	Cellular	\$ 173.87	Assigned to conduct DCG business to support a 24/7 Operations
SULLIVAN , BROWN	IT Specialist	Cellular	\$ 153.75	Assigned to conduct DCG business to support a 24/7 Operations
SULLIVAN , BROWN	IT Specialist	Wireless Air-Card	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations

Attachment (Q20 FY15 Mobile Devices)

Employee Name	Title	Device Type	FY Total Expenditure (FY15)	Justification for Use
SUMAN , SHUKLA	Project Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
SVEATOSLAV , MAZUR	System Engineer	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
SYAM , PILLI	Information Technology Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
TANJA , WARD	IT Specialist	Wireless Air-Card	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
TARIKU , MINIE	Contractor	Cellular	\$ 153.96	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE , BAHARU	DC-Net Director	Cellular	\$ 200.50	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE , BAHARU	DC-Net Director	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE , BAHARU	DC-Net Director	Tablet	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
TEGENE , BAHARU	DC-Net Director	Tablet	\$ 78.72	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN , FARUK	DCNET Finance Director	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN , FARUK	DCNET Finance Director	Wireless Air-Card	\$ 98.97	To enable managers to assign devices to on-call personnel
TEHSIN , FARUK	DCNET Finance Director	Cellular	\$ 458.19	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN , FARUK	DCNET Finance Director	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
TEHSIN , FARUK	DCNET Finance Director	Wireless Air-Card	\$ 98.97	To enable managers to assign devices to on-call personnel
TERESE , FOMBY	Budget Analyst	Cellular	\$ 153.96	Assigned to conduct DCG business to support a 24/7 Operations
TERRENCE , GILL	Voice Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
TERRENCE , GOINES	IT Specialist	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
TERRENCE , KEIT	Voice Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
TERRY , RICHARDSON	no title listed in the GAL	Tablet	\$ 121.80	Assigned to conduct DCG business to support a 24/7 Operations
TERRY , RICHARDSON	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
THADDEUS , HODGE	no title listed in the GAL	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
THIDA , HASSAN	DC-NET AP Analyst	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
THOMAS , GOODE	Voice Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
TIGE , JOHNSON	Director, DC NET Business Unit	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
TIM , ABDELLA	GIO	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
TIM , ABDELLA	GIO	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
TOM , JONES	no title listed in the GAL	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
TONY , YARAN	App sys analyst/pgrm	Cellular	\$ 163.15	Assigned to conduct DCG business to support a 24/7 Operations
TONYA , TART	Management Liaison Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
TONYA , TART	Management Liaison Specialist	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
TRACY , BAILEY	Project Manager	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
TROY , EVANS	Manager, Operations and Engineering	Cellular	\$ 171.48	Assigned to conduct DCG business to support a 24/7 Operations
UMESH , SHUKLA	IT Specialist - Data Management	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
VALERIE , GUERRIER	Project Coordinator	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
VICKI , GREEN	no title listed in the GAL	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
VICKI , STROTHER	Information Technology Specialist	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
VINCENT , CARTER	INFO TECH SPEC	Cellular	\$ 147.75	Assigned to conduct DCG business to support a 24/7 Operations
VINCENT , CARTER	INFO TECH SPEC	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations
VINCENT , MUSE	IT ServUs Tier 1 Technician	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
VIRAK , SATH	Tier 2 Technician	Cellular	\$ 173.37	Assigned to conduct DCG business to support a 24/7 Operations
VISHAL , PANDYA	IT Specialist	Cellular	\$ 153.96	Assigned to conduct DCG business to support a 24/7 Operations
VLADIMIR , MAZUR	IT ServUs Technician	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
VUTH , SATH	Operational Engineer	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
WILLIAM , PRIVITERA	Full-Time Employee	Cellular	\$ 170.25	Assigned to conduct DCG business to support a 24/7 Operations
WORKU , MENGESHA	IT Specialist	Cellular	\$ 162.87	Assigned to conduct DCG business to support a 24/7 Operations
YARED , WOLDEMARIAM	DCNET Engineer	Cellular	\$ 140.25	Assigned to conduct DCG business to support a 24/7 Operations
YULIANY , LAUW	Project Coordinator/PFM	Cellular	\$ 153.75	Assigned to conduct DCG business to support a 24/7 Operations
ZAKIR , EDRIS	Senior Optical Engineer	Wireless Air-Card	\$ 98.97	Assigned to conduct DCG business to support a 24/7 Operations

FY	Employee	Position Title	Total Expense	Justification for Travel
				Reimbursement for transportation expenses related to the National States Geographic Information Council's
2013	MATT CROSSETT	IT Project Manager (GIS)	34.00	annual conference in Orlando, Florida.
2013	TERRENCE GOINES	Information Technology Specialist	250.80	Hurricane Issac Aid-Louisiana
2013	ROB MANCINI	Chief Technology Officer	1,249.50	Gartner Symposium in Orlando, FL
2013	DEVOUGH ACCOOE	Information Technology Specialist	444.76	Hurricane Issac Aid-Louisiana
2013	HENRY LOFTON	Supervisory IT Specialist	805.17	Hurricane Issac Aid-Louisiana
2013	PAUL DUGARD	Telecommunications Specialist	355.71	Hurricane Issac Aid-Louisiana
2013	ROB MANCINI	Chief Technology Officer	1,289.30	IT Security Entrepreneur's Forum at Stanford University
2013	ROB MANCINI	Chief Technology Officer	377.80	IT Security Entrepreneurs Forum in San Francisco, California
2013	HAIDER NASSIRY	Telecommunications Specialist	412.20	CISCO Live 2012 Conference, June 9-14, in San Diego, CA
2013	ALEXANDRE SANTOS	IT Specialist	1,304.72	International Council of Shopping Center Global Retail Convention conference in Las Vegas, Nevada
2013	PHIL PENG	Agency Fiscal Officer	1,701.97	GFOA Annual Conference
2013	LANCE SCHINE	Deputy CTO, Infrastructure Services	1,807.90	ESRI International User Conference in San Diego, California
2013	TEGENE BAHARU	Interim CTO	1,159.30	2013 US Ignite Application Summit in Chicago, IL.
2013	DELANO SQUIRES	Information Technology Program Manager	197.50	BTOP Best Practices and Information Exchange in Chicago, Illinois
2013	MAURICE HENDERSON	Chief Administrative Officer	1,740.72	BTOP Best Practices and Information Exchange in Chicago, Illinois
2013	HAIDER NASSIRY	Telecommunications Specialist	1,165.92	2013 Cisco Live technology conference in Orlando, FL.
2013	OCEE ESENE	Information Technology Specialist	1,540.27	2013 Cisco Live technology conference in Orlando, FL.
2013	SEBLE MENGESHA	Supervisory IT Specialist (Network)	1,505.12	2013 Cisco Live technology conference in Orlando, FL.
2013	ZHEN LO	Information Technology Specialist	2,070.71	ESRI International User Conference in San Diego, California
2013	ROB MANCINI	Chief Technology Officer	140.00	State & Local Government Industry Summit in Jackson, Wyoming
2013	LANCE SCHINE	Deputy CTO, Infrastructure Services	961.00	Gartner Symposium in Orlando, Florida
2013	DERVEL REED	Deputy CTO, Applications Solutions	1,745.24	Oracle Open World Conference in San Francisco, California
2013	FELIX LIDERMAN	Assoc. Dep. CTO, (PeopleSoft)	3,314.20	Oracle Open World Conference in San Francisco, California
2014	JACK BURBRIDGE	Information Technology Specialist	803.05	PSCR Public Saftey Broadband Stakeholders Conference in Denver, CO
2014	JACK BURBRIDGE	Information Technology Specialist	819.22	APCO conference and expo in New Orleans, LA
2014	JACK BURBRIDGE	Information Technology Specialist	421.56	NTIA SLIGP Workshop in Atlanta, GA
2014	MATT CROSSETT	IT Project Manager (GIS)	1,499.68	ESRI International User Conference in San Diego, California
2014	EUGENIA MORENO	Project Coordinator	572.00	Call Miner Essentials training in Fort Myers, Florida
2014	DAVID BISHOP	Deputy CTO, Program Management	1,390.46	Urban Sustainability Directors Network in San Francisco, California
2014	ANH-KIM NGUYEN	Information Technology Specialist	629.85	Call Miner Essentials training in Fort Myers, Florida
2014	ROB MANCINI	Chief Technology Officer	231.00	NASCIO 2014 Annual Conference in Nashville, Tennessee
2014	NORA JIMMY IENG	Information Technology Specialist	1,303.42	Technical Certification training in New York, New York
2014	ALEXANDRE SANTOS	IT Specialist	925.50	International Council of Shopping Center Global Retail Convention conference in Las Vegas, Nevada
2014	OCEE ESENE	Information Technology Specialist	2,356.65	CISCO Live Techology Conference in San Francisco, CA
2014	TIM ABDELLA	Supvy Information Tehcnology Specialist	1,118.09	GIS 2014 Symposium in Burlington, Vermont
2014	NIQUELLE ALLEN	Supvy. IT Project Manager	779.41	APCO conference and expo in New Orleans, LA
2014	HAIDER NASSIRY	Telecommunications Specialist	2,466.59	CISCO Live Techology Conference in San Francisco, CA
2014	TIM ABDELLA	Supvy Information Tehcnology Specialist	1,944.61	ESRI International User Conference in San Diego, California
2014	SEBLE MENGESHA	Supervisory IT Specialist (Network)	2,872.84	CISCO Live Techology Conference in San Francisco, CA
2014	LANCE SCHINE	Deputy CTO, Infrastructure Services	2,329.82	ESRI International User Conference in San Diego, California
2015	FELIX LIDERMAN	Assoc. Dep. CTO, (PeopleSoft)	2,932.73	Oracle Open World Conference in San Francisco, California
2015	NIQUELLE ALLEN	Supvy. IT Project Manager	382.30	Broadband Strategies for Communities Conference in Springfield, MA
2015	TEHSIN FARUK	Program Manager	1,113.00	Gartner Symposium in Orlando, Florida
2015	MICHAEL BLACK	Web Content Administrator	1,273.46	Best of the Web Awards in San Francisco, California
2015	TEGENE BAHARU	Interim CTO	480.15	Broadband Strategies for Communities Conference in Springfield, MA
2015	ROB MANCINI	Chief Technology Officer	1,273.46	Best of the Web Awards in San Francisco, California

OCTO Term Employees

Posn Nbr	Title	Name	Hire Date	Reg/Temp/Term	Employee NTE Date	Term Length
00007455	Interim Director	Tegene Baharu	5/29/07	Term	4/2/15	3 months
00012603	PGM MGR	John Capozzi	1/27/14	Term	1/27/16	13 months
00043953	IT Project Manager	Darya Burnasheva	5/7/12	Term	7/6/15	13 months
00043959	Telecommunications Specialist	Cynthia Romero-Barrutieta	9/23/13	Term	10/22/15	13 months
00043944	Information Technology Spec.	John Burbridge	10/24/11	Term	1/21/16	13 months
00043945	Telecommunications Specialist	James Joseph	5/29/07	Term	5/26/15	13 months
00071472	Information Technology Special	Kirk Duryea	3/29/10	Term	7/26/15	13 months
00073418	Telecommunications Specialist	Jeremy Milan	3/12/12	Term	6/10/15	13 months
00071474	Information Technology Spec.	Kim Nguyen	3/29/10	Term	6/18/15	13 months
00045439	WRITER EDITOR	Ashley Fisher	10/24/11	Term	1/21/16	13 months
00071473	Information Technology Special	David Hansford	3/29/10	Term	7/26/15	13 months
00071462	Information Technology Spec.	Phillip Savoy	4/12/10	Term	8/9/15	13 months
00071465	Information Technology Spec.	James Jackson	4/26/10	Term	8/24/15	13 months
00071467	Information Technology Spec.	Mikka Harvey	4/26/10	Term	8/23/15	13 months
00071457	Information Technology Spec.	Kebian Murphy	4/12/10	Term	8/9/15	13 months
00071460	Information Technology Spec.	Renard Dennis	4/12/10	Term	8/9/15	13 months
00071468	Information Technology Spec.	Anthony Faison	4/26/10	Term	8/24/15	13 months
00010983	Program Analyst	Christina Harper	11/13/12	Term	3/9/15	13 months
00071459	Information Technology Spec.	Virak Sath	3/29/10	Term	7/28/15	13 months
00071463	Information Technology Spec.	Bekalu Yigzaw	4/26/10	Term	7/23/15	13 months
00073415	IT Specialist	Cornell Sanders	10/11/11	Term	11/9/15	13 months
00076757	Telecommunications Specialist	Georgianna Kearney	12/16/13	Term	1/16/16	13 months
00073414	IT Specialist	Nassir Thompson	1/17/12	Term	4/14/15	13 months
00073417	IT Specialist	John Williamson	7/2/12	Term	9/1/15	13 months
00076762	TELECOMMS SPEC	Octavius Milligan	3/29/10	Term	10/20/15	13 months
00071456	Information Technology Spec.	EARL DOUGLAS	5/24/10	Term	9/21/15	13 months
00073278	Information Technology Spec.	Tariku Minie	5/5/14	Term	6/6/15	13 months
00071469	Information Technology Spec.	Doug Pham	5/5/14	Term	6/6/15	13 months
00071454	IT Specialist	Bao Nguyen	6/2/14	Term	7/1/15	13 months
00047914	Telecommunications Specialist	Keasha Esther	9/2/08	Term	7/25/15	13 months
00071458	IT Specialist	Ariskelmys Brea-Cano	3/29/10	Term	4/24/15	13 months
00071447	Information Technology Spec.	Vincent Muse	3/29/10	Term	7/26/15	13 months
00071445	Information Technology Spec.	William Privitera	3/15/10	Term	7/12/15	13 months
00071451	Information Technology Spec.	Eric Guess	5/10/10	Term	9/7/15	13 months



FY 2015 PERFORMANCE PLAN

Office of the Chief Technology Officer

MISSION

Direct the strategy, deployment, and management of D.C. Government technology with an unwavering commitment to IT excellence, efficiency, and value for government, residents, businesses and visitors.

SUMMARY OF SERVICES

The Office of the Chief Technology Officer (OCTO) is the central technology organization of the District of Columbia Government. OCTO develops, implements, and maintains the District's technology infrastructure; develops and implements major enterprise applications; establishes and oversees technology policies and standards for the District; provides technology services and support for District agencies, and develops technology solutions to improve services to residents, businesses, and visitors in all areas of District government.

Combining these services into a customer-centered mission-driven organization is the responsibility of the Office of the Chief Technology Officer. Department performance expectations in FY 2015 are listed by functional division.

AGENCY SUMMARY OBJECTIVES:

The Office of the Chief Technology Officer identified 5 objectives central to carrying out the agency's mission. Each division's performance is focused on 1 or more of these objectives. They include:

1. Provide strategic IT leadership and fuel technology innovation for the District government, to enhance the delivery of services and adoption for the city's residents, businesses, and visitors.
2. Provide and maintain a ubiquitous, reliable, and secure computing environment to ensure continuity of government operations and safeguarding the District's equipment, facilities, and information.
3. Improve service delivery and drive Innovation through Open Government.
4. Manage IT initiatives, programs and assets strategically, efficiently and economically to lower the cost of government operations.
5. Promote digital literacy, broadband access, and technology inclusion in underserved areas, and to enable the District Government to better support constituencies using technology resulting in a modern city model for the global economy.

PERFORMANCE PLAN DIVISIONS

- Agency Management Program
- Application Solutions
- Program Management Office
- Shared Infrastructure Services
- Information Security
- Technology Support Services



AGENCY WORKLOAD MEASURES

Measure	FY 2012 Actual	FY 2013 Actual	FY 2014 YTD ¹
Number of software applications tested	70	77	95
Number of active software development projects	11	37	19
Number of transactions processed by the District Procurement System	182,828	289,426	190,942
Number of requisitions processed by the District Procurement System	22,931	30,521	18,329
Number of employees supported by Human Capital Management and Payroll system	37,172	38,731	33,232
Number of transactions processed by Human Capital Management and Payroll system	57,415,529	57,613,386	42,302,443
Number of timesheets processed by Human Capital Management and Payroll system	966,472	809,208	630,526
Number of payment processed by DMV Destiny System	593,883	581,008	522,981
Number of transactions processed by the DMV Destiny System	1,024,370	991,767	707,553
Number of help desk support requested	129,136	89,602	78,013
Number of IT Staff Augmentation (ITSA) positions posted	336	308	246
Number of cyber security threats detected	25,508,223	19,435,984	46,862,521
Number of tokenless VPN accounts added	1,631	1,905	980
Number of DC government employees who have taken a OCTO GIS led classes via DCHR's Workforce Development Administration	185	172	116
Number of geospatial dataset downloads	210,795	308,159	162,263
Number of applications deployed or maintained using DC GIS Map & Web Services	41	190	66
Number of users Enterprise GIS via DC GIS Citrix System	371	1,399	491
Number of active dashboard development projects	5	12	11
Number of DC One Card administrative users supported	117	213	341
Number of DC One Card issued	28,071	24,927	35,239
Number of DC agencies using the DC One Card	6	9	10
Number of IT investment requisitions reviewed and approved or denied ²	NA	2,714	3,035
Number of after-hours support request of web content and maintenance activities ²	NA	159	99
Number of ad hoc reporting request for CityDW ²	NA	266	169
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	11,921	13,501	14,848
Number of support calls received by the NOC to ensure government operations and continuity	9,702	8,931	6,767
Number of email messages transacted to District electronic mailboxes ²	NA	83 million	64 million
Number of email messages transacted within Citywide messaging Infrastructure ²	NA	632 million	482 million
Number of email searches completed for FOIA and litigations ²	NA	384	399
Number of change request managed by Change Advisory Board	1,307	1,254	850
Number of Windows virtual machine created ²	NA	1,687	240
Number of Linux virtual machine created ²	NA	540	56

¹ The data is as of June 30th, 2014.

² The tracking of this measure started in FY 2013 so no previous data is available.



Measure	FY 2012 Actual	FY 2013 Actual	FY 2014 YTD¹
Number of Storage Systems being managed ²	NA	9	16
Number of data being managed in PetaByte ²	NA	2	2.5
Number of Distributed Antenna Systems / small cell wireless systems deployed / managed ²	NA	3	7
Number of Digital Accounts created for access to DC1C service portal ³	NA	NA	NA

² The tracking of this measure started in FY 2013 so no previous data is available.

³ The tracking of this measure started in FY 2015 so no previous data is available.



Application Solutions

SUMMARY OF SERVICES

The Application Solutions Group provides innovative, efficient, and cost-effective application development and support services to the District government and the residents of our city.

OBJECTIVE 1: Provide strategic IT leadership and fuel technology innovation for the District government, to enhance the delivery of services and adoption for the city's residents, businesses, and visitors.

INITIATIVE 1.1: Provide various IT support for the DC Access System (DCAS) Release 2 project.

DCAS is based on a solution which combines COTS (Commercial Off-The-Shelf) products, cloud based Consumer Relationship Management (CRM) together with interfaces to the external agencies and legacy systems to perform processes related to health insurance enrollment and customer management. In FY 2015, the Application Solutions division will provide testing and support of enterprise level applications, develop and maintain a Service Oriented Architecture (SOA) local data hub as well as support for the Business Objects reporting and Informatica ETL (Extraction, Transformation and Loading) for the DCAS Release 2 project.

OCTO supports the District's vision to efficiently meet the requirements related to this project in FY 2015 by providing the following services across different divisions: Information Technology (IT) staffing resources, technical and security advisory services, network engineering, SOA maintenance, hardware and software, application services, program management, local agency data hub (LDH) development, testing and administration in the implementation of the DC Access System (DCAS) Release 2 project and in coordination with the Department of Human Services (DHS), the Department of Insurance, Securities and Banking (DISB), and the Office of Healthcare Finance (DHCF). **Completion Date: September, 2015.**

INITIATIVE 1.2: Enhance the service delivery to the District agencies and residents with mobile enterprise application platform - Mobile Backend Application as a Service for DC.gov.

As an example of innovating and always applying new technologies to the way OCTO develops applications, OCTO has multiple cloud-based technologies in place for both technical and non-technical agency users to create applications quickly and at a lower cost than vendor developed, hosted and maintained applications. Examples of these technologies in use are: Google Apps for Government, Intuit's QuickBase, and RemedyForce by Force.com. These solutions allow OCTO as an agency and a city to offer applications on platforms that already cloud-ready and mobile-ready. OCTO is also creating business cases with agency partners and performing market research on other cloud-based solutions such as: Force.com (SalesForce) and AZURE.

In FY 2014, OCTO finalized a Mobile Strategy, platform decision and implementation roadmap. In FY 2015, OCTO will implement the procured mobile development



platform. Implementation includes configuration of the tool for the development needs of District Agencies as well as publishing standards and providing guidance to Agencies that are new to mobile application development. **Completion Date: September, 2015.**

INITIATIVE 1.3: Implement grade.dc.gov to improve customer service to District residents (One City Action 3.8.1).

In FY 2012, OCTO implemented grade.dc.gov to allow residents to provide instantaneous feedback on city services via online survey, Twitter, or text message. This first-in-the-nation pilot initially covered the Department of Consumer & Regulatory Affairs, the Department of Public Works, the District Department of the Environment, the Department of Parks & Recreation, and the Department of Motor Vehicles. In FY 2015, OCTO will continue to provide technical support to the Executive Office of the Mayor (EOM) on maintaining and updating agencies' grades on grade.dc.gov. **Completion Date: September, 2015.**

INITIATIVE 1.4: Employ responsive design for agency websites to accommodate mobile devices to make information and services more easily and efficiently available.

In 2014, approximately 30% of the web traffic to DC.Gov, the District government's web portal, was from either a tablet or mobile device. To accommodate this growing trend, web content should be presented in a format that accommodates these devices. DC.Gov's home page already employs a responsive design, whereby the layout of content on a page is adjusted according to the device, making information and services easily and efficiently available. In FY 2015, OCTO will begin to work with agencies to make their sites responsive, with the goal of creating at least 25 responsive sites by the end of FY 2015. **Completion Date: September, 2015.**

INITIATIVE 1.5: Complete a strategy for reducing waste and increasing the sustainability of District Government operations related to IT (Sustainable DC Mayor's Order Section 9).

In FY 2014, OCTO led an intergovernmental task force on green government as part of the Sustainable DC Mayor's Order. OCTO will lead the task force and facilitate the completion of a report fulfilling the requirements laid out in the Mayor's Order. **Completion Date: November, 2014.**

OBJECTIVE 2: Provide and maintain a ubiquitous, reliable, and secure computing environment to ensure continuity of government operations and safeguarding the District's equipment, facilities, and information.

INITIATIVE 2.1: Re-architect and upgrade the District's geographic information system (GIS) to provide reliable and secure environments for geospatial mapping and services.

In FY 2015, OCTO will follow best practices to re-architect the current GIS system architecture, and evaluate the latest technology to implement a system upgrade to provide reliable and secure environments for geospatial mapping and services to the District agencies. This will ensure a greater service level to all government operations and



safeguarding the District's investment in the past and future information (data).
Completion Date: September, 2015.

OBJECTIVE 3: Improve service delivery and drive Innovation through Open Government.

INITIATIVE 3.1: Provide simple, global access to data and useful presentations to the public.

In the continuing effort to increase data transparency in the District in support of Open Data initiatives, both the Data Catalog and TrackDC will be upgraded in FY2015. These upgrades will ensure that the District is increasing its service to the public by making data more accessible via an increase in different data formats, as well as, new and improved data visualizations, which allow these public-facing applications to present data in new ways. Part of this effort will also include making additional new datasets available via the Data Catalog. For FY 2015, OCTO is targeting to work with agencies to add 30 new datasets to the Data Catalog. **Completion Date: September, 2015.**

OBJECTIVE 4: Manage IT initiatives, programs and assets strategically, efficiently and economically to lower the cost of government operations.

INITIATIVE 4.1: Complete Phase II of the District's Human Capital Management System, PeopleSoft, Upgrade to the Latest Software Version of 9.2.

As a part of the Enterprise Applications Human Capital Management (HCM) lifecycle, OCTO will complete Phase II of the Upgrade / Reimplementation of PeopleSoft HCM v9.2 application by the end of FY 2015. This upgrade will deploy a more robust and up-to-date solution (via 1000+ enhancements, improvements in data quality, and leveraging new functionality); increase productivity; reduce total cost of ownership of PeopleSoft; and ensure uninterrupted vendor premier support levels.

In FY 2014, OCTO completed Phase I of this initiative which included 1) creating and executing a stakeholder engagement plan by organizing regular planning, testing, informational, and feedback meetings with stakeholders across the District; and 2) completing all the technical work as needed for incorporating feedback and testing results from the involved stakeholders. In FY2015, OCTO will continue to work with stakeholders across the District to complete the development of the HCM 9.2 upgrade which includes the following three features: an enhanced User Interface / search functionality with the anticipated result of minimizing the navigation/clicks required to take action; introduction of the Portal / Workcenter concept to assist users in identifying tasks, exceptions, and alerts requiring their attention; and the capability to deploy maintenance packages tailored to the District's requirements resulting in a reduction in Total Cost of Ownership. The PeopleSoft HCM v9.2 Upgrade is a multi-year effort which requires participation by all District and non-District stakeholders as well as executive sponsorship and oversight. **Completion Date: September, 2015.**



INITIATIVE 4.2: Provide additional “out-of-box” functionalities with the latest version upgrade to the District’s Document and Content management software.

OCTO is embarking on a multiyear initiative to upgrade its Document and Content management software, FileNet used by multiple District agencies. In FY 2014, OCTO completed the planning and devise the steps required to perform the upgrade to support this shared environment. In FY 2015, OCTO will upgrade the OCTO production environment to the latest version of FileNet to ensure the environment will continue to receive vendor support. Furthermore, the upgraded environment will be scalable allowing more agencies to seamless use this District system. This upgrade will provide additional “out-of-the box” functionalities to agencies and their users. These include the ability to perform functionalities such as content-based searches and access via mobile devices (iPhone, iPad) access using the content navigator. The current licensing scheme allows this upgrade at no additional cost to the District. Additionally, OCTO will provide technical assistance and act as a liaison to the Department of Human Services for their expected FY 2015 upgrade. **Completion Date: September, 2015.**

INITIATIVE 4.3: Implement PASS Contracts module at DC Public Schools to efficiently managing procurement contracts.

In FY 2015, OCTO will work with DC Public Schools (DCPS) to implement Contracts module of PASS, the District's Procurement System. This module will help the Contracting staff efficiently managing the procurement contracts by storing all the contract documents in the central repository system. It will also help DCPS in accelerating their contract management project cycles with continuous measurements and improvements. Compliance can be ensured by sustainable organizational knowledge by storing, maintaining and leveraging consistent documents. This initiative will be completed by the end of second quarter of FY 2015. **Completion Date: March, 2015.**

INITIATIVE 4.4: Develop business intelligence applications for District agencies to support performance management efforts and mission critical operations.

More and more agencies are realizing the power of data in support of key initiatives related to performance, as well as, in providing situational awareness for mission critical operations. In FY 2015, OCTO will develop 5 business intelligence applications dashboards and reports for District agencies ensuring select agency operations are supported by decision-making that is data-driven. The business intelligence provided will allow agencies to better manage performance; thereby allowing for the streamlining of processes, which may provide cost savings. Better performance management will also lend to greater agency accountability at both staff and program levels. The situational awareness provided by data-driven business intelligence applications will not only support mission critical operations in real or near real time, but will also allow users to analyze data, which may indicate trends in performance. This analysis, therefore, provides the opportunity for agencies to improve processes, as well as, explore the possibility of cost savings if operations are streamlined.

Completion Date: September, 2015.



INITIATIVE 4.5: Implement a District-wide intranet solution for District agencies to share content more easily.

In FY 2015, OCTO will develop and implement an enterprise intranet solution for the District government. This solution will enable agencies to share content such as documents, calendars and announcements more efficiently. The solution will be finalized by the end of the second quarter of FY 2015. OCTO will then begin to work with agencies on new intranet sites, with the goal of creating at least 6 sites by the end of FY 2015. **Completion Date: September, 2015.**

OBJECTIVE 5: Promote digital literacy, broadband access, technology empowerment in underdeveloped areas to enable the District government to better support constituencies using technology resulting in a progressive model for the global economy (Age-Friendly DC Goal: Domain # 7).

INITIATIVE 5.1: Update Data for Tech Locator, a mapping application to help residents to locate technology facilities in the District.

In FY 2014, OCTO deployed a mapping application to assist residents in locating technology facilities in the District of Columbia. The application, named the Tech Locator, helps residents locate facilities for both accessing the internet and receiving training through DC government. The application provides a simple user interface for easy and quick access to maps and location information with filter options. It was built to work on a variety of platforms including desktop, tablets and mobile devices. In FY 2015, OCTO will update the data for this application to ensure the residents receive the most up-to-date information. **Completion Date: September, 2015.**

KEY PERFORMANCE INDICATORS – Applications Solutions Measure

Measure	FY 2013 Actual	FY 2014 Target	FY 2014 YTD ¹	FY 2015 Projection	FY 2016 Projection	FY 2017 Projection
Number of assessments conducted on agency websites to meet District’s Web standards and policies	20	20	15	20	20	20
Number of on-time delivery of releases to DMV in support of Performance Plan	5	4	3	4	4	4
Number of Business Intelligence dashboards and reporting environments developed ³	NA	NA	NA	5	8	10
Number of Writing for the Web classes ³	NA	NA	NA	9	9	9
Number of public-facing District government agencies on grade.dc.gov ⁴ (One City Action 3.8.1)	15	15	15	15	15	15
Number of datasets added to the Data Catalog, dashboards, reporting environments and applications	21	NA	10	30	30	30

¹The data is as of June 30th, 2014.

³ The tracking of this measure is starting in FY 2015 so no previous data is available.

⁴ The result of this KPI is cumulative over multiple fiscal years.



Program Management Office

SUMMARY OF SERVICES

The Program Management Office (PMO) enhances the District's centralized IT budget and procurement processes, supported by a team of experts who provide project monitoring, tracking, reporting and management to ensure IT project success.

These services are provided through routinely generating reliable cost metrics and performance analysis, benchmarking, profitability models, and undertaking value-added activities that support stakeholders with insight and understanding to make optimal decisions and transform data into sustainable business decisions.

OBJECTIVE 1: Provide strategic IT leadership to and fuel technology innovation for the District government to enhance the delivery of services and adoption for the city's residents, businesses, and visitors.

INITIATIVE 1.1: Provide various IT support for the DC Access System (DCAS) Release 2 project.

DCAS is based on a solution which combines COTS (Commercial Off-The-Shelf) products, cloud based Consumer Relationship Management (CRM) together with interfaces to the external agencies and legacy systems to perform processes related to health insurance enrollment and customer management. In FY 2015, the PMO will continue to provide project management and oversight of the DCAS Release 2 project with multiple agencies.

OCTO supports the District's vision to efficiently meet the requirements related to this project in FY 2015 by providing the following services across different divisions: Information Technology (IT) staffing resources, technical and security advisory services, network engineering, SOA maintenance, hardware and software, application services, program management, local agency data hub (LDH) development, testing and administration in the implementation of the DC Access System (DCAS) Release 2 project and in coordination with the Department of Human Services (DHS), the Department of Insurance, Securities and Banking (DISB), and the Office of Healthcare Finance (DHCF).
Completion Date: September, 2015.

INITIATIVE 1.2: Request FY 2016 funding and approval to establish a full program within OCTO for management of the DC Access System (DCAS).

In FY 2015, OCTO will start the foundation of establishing a full program for management of DCAS, the centralized social services application that handles eligibility and enrollment for Temporary Assistance for Needy Family (TANF), Supplemental Nutrition Assistance Program (SNAP), Medicaid and Health Benefits Exchange. This DC Access System was put into place at the beginning of FY 2014 for health benefits exchange, and will go live with a replacement of the legacy system in FY 2015. The Program Management Office will work with various Executives and the Agency Fiscal Officer to establish a budget request for this new OCTO program for FY 2016.

Completion Date: September, 2015.



INITIATIVE 1.3: Increase the number of highly qualified IT professionals for the District government by ensuring Agency IT Leads pass through a CIO Certification Program.

In FY 2014, OCTO launched the CIO certification program to increase the number of board certified individuals leading technology innovation within the District agencies. The certification model is based on the Federal standards for CIO certification. In FY 2015, OCTO will bring 15 individuals through the certification process via 2 one-week executive seminars and bi-monthly meetings of the certification board to allow for individual interviews with candidates. **Completion Date: September, 2015.**

OBJECTIVE 2: Manage IT initiatives, programs and assets strategically, efficiently and economically to lower the cost of government operations.

INITIATIVE 2.1: Provide strategic leadership, expert guidance and governance on District's technology standards through participation of IT procurement's Technical Review Panels.

In FY2015, OCTO will ensure OCTO Associate Directors in the Program Management Office each participates in at least 3 Technical Review Panels (if available) for IT procurements where open solicitations are issued for technology solutions by the Office of Contracting and Procurement. The objective for OCTO is to provide expert guidance on the formulation of the Statement of Work (SOW) to ensure District's technology standards are well represented as well as OCTO's strategies are taken into consideration when selecting new technologies and vendors to implement those technologies. **Completion Date: September, 2015.**

INITIATIVE 2.2: Enhance OCTO's procurement management dashboard to provide business intelligence that will improve transparency, efficiency, accountability.

In FY 2014, OCTO launched the OCTO Procurement Management Dashboard and will further enhance it in FY 2015 with the next phase of requirements. The OCTO Procurement Dashboard is an interactive dashboard to gain relevant insights with visual analytics utilizing OCTO's procurement data. The goals are to further improve procurement and invoice payment process, increase transparency and accountability, and improve timeliness and efficiency of implementing project costs. The dashboard provides the ability to view Key Performance Indicators, Charts, and Tables which provide interactive reporting against key metrics and dimensions. The dashboard allows data exploration such as identifying previously unanticipated trends and issues. The enhancements for Phase III of this dashboard in FY2015 will include improvements of Phase II User Interface and additional tabs to the dashboard with relevant financial and procurement data such as resource allocation. **Completion Date: September, 2015.**

INITIATIVE 2.3: Enhance OCTO's performance management dashboard to provide business intelligence that will further improve performance progress monitoring, transparency, accountability and effectiveness.



In FY 2014, OCTO launched its agency Performance Dashboard and will further enhance it in FY 2015 with the next phase of requirements. OCTO's Agency Performance Management Dashboard tracks and displays progress of OCTO's performance plan initiatives and Key Performance Indicators. This dashboard provides a high level status of the agency's performance as well as the ability to view the underlying data and information. Having the agency's performance data presented visually with timely updates will provide the agency the ability to monitor its performance more effectively, efficiently and timely, making the agency's performance management more transparent and accountable. The FY 2015 enhancement for Phase II of this dashboard will include improvements of Phase I User Interface. **Completion Date: September, 2015.**

OBJECTIVE 3: Promote digital literacy, broadband access, and technology inclusion in underserved areas, and to enable the District Government to better support constituencies using technology resulting in a modern city model for the global economy (Age-Friendly DC Goal: Domain # 7).

INITIATIVE 3.1: Implement a Digital Inclusion Strategy for the District of Columbia (Age-Friendly DC Goal: Domain # 7).

In addition to OCTO ensuring proper closeout of the State Broadband Initiative (SBI) grant by the second quarter of FY 2015, OCTO's Digital Inclusion Initiative (DII), publicly known as Connect.DC will further implement its Digital Inclusion Strategy in FY 2015. The deliverables include to 1) fund digital literacy training for residents; 2) partner with government and nonprofit partners to increase broadband adoption and public technology access; 3) create content and programming for the newly renovated Mobile Tech Lab (MTL); 4) pursue Connected Communities Initiative (CCI) to develop neighborhood-focused digital inclusion solutions; and 5) continue public education and awareness efforts to make the public more aware of the technology resources and services that are currently available to District residents.

Completion Date: September, 2015.

KEY PERFORMANCE INDICATORS - Program Management Office

Measure	FY 2013 Actual	FY 2014 Target	FY 2014 YTD ¹	FY 2015 Projection	FY 2016 Projection	FY 2017 Projection
Percent of IT Staff Augmentation (ITSA) Spend to District Certified Business Enterprises (CBEs)	98.62%	95%	98.34%	95%	95%	95%
Percent Variance of Actual Expenditure against Forecast Budget ⁶	NA	10%	23.59%	10%	10%	10%
Dollars saved through SmartBuyer program (in millions)	\$2.17 million	\$2 million	\$1.6 million	\$2 million	\$2 million	\$2 million

¹ The data is as of June 30th, 2014.

⁶ The tracking of this measure started in FY 2014 so no previous data is available.



Shared Infrastructure Services

SUMMARY OF SERVICES

The Infrastructure Services group provides the underlying foundation for enterprise IT within the District government ranging from desktop computing environments to data center based mainframe and state of the art IT systems.

OBJECTIVE 1: Provide strategic IT leadership to and fuel technology innovation for the District government to enhance the delivery of services and adoption for the city's residents, businesses, and visitors (5-Year Economic Development Strategy 3.5).

INITIATIVE 1.1: Provide various IT support for the DC Access System (DCAS) Release 2 project.

DCAS is based on a solution which combines COTS (Commercial Off-The-Shelf) products, cloud based Consumer Relationship Management (CRM) together with interfaces to the external agencies and legacy systems to perform processes related to health insurance enrollment and customer management. In FY 2015, the Shared Infrastructure Services division, Enterprise Cloud & Infrastructure Services (ECIS) will provide servers and hosting services for DCAS development, test, production, quality assurance (QA), regression QA, and disaster recovery (DR) environments; and DC-Net will prepare a secure and highly available network infrastructure to support DCAS Release 2 project.

OCTO supports the District's vision to efficiently meet the requirements related to this project in FY 2015 by providing the following services across different divisions: Information Technology (IT) staffing resources, technical and security advisory services, network engineering, SOA maintenance, hardware and software, application services, program management, local agency data hub (LDH) development, testing and administration in the implementation of the DC Access System (DCAS) Release 2 project and in coordination with the Department of Human Services (DHS), the Department of Insurance, Securities and Banking (DISB), and the Office of Healthcare Finance (DHCF).
Completion Date: September, 2015.

OBJECTIVE 2: Provide and maintain a ubiquitous, reliable, and secure computing environment to ensure continuity of government operations and to safeguard the District's equipment, facilities, and information (5-Year Economic Development Strategy 3.5).

INITIATIVE 2.1: Upgrade OCTO's Enterprise Class Infrastructure to the latest version of server hardware and virtual platform to provide a more robust compute platform for service delivery to the District agencies.

In FY 2015, OCTO will upgrade its Enterprise Class Infrastructure to the latest version of hardware and Virtual platform for better, faster, and more reliable services to agencies. This will offer more cloud based services options while providing a scalable and stable platform on which the District critical agencies run on. The new hardware will provide more compute power that drives OCTO's virtual platform. The new hardware will have faster and more energy efficient components including the latest and more powerful



processors and a high memory capacity to drive the virtual, database and application environments. The new server hardware will have redundancy from all aspect including power supplies, drives to network, and storage connectivity. The new hardware and virtual software upgrade will benefit the Districts agencies' day-to-day operational needs to provide public services to the District. **Completion Date: September, 2015**

INITIATIVE 2.2: Migrate existing virtual machines (VMs) from current legacy storage infrastructure to a new storage infrastructure and decommissioning of legacy storage and servers.

In FY 2015, OCTO will migrate the virtual infrastructure at data center ODC1, data center ODC3, and the Office of Unified Communications (UCC) from the legacy storage infrastructure to the new storage infrastructure at data center ODC1 and data center ODC3. OCTO will consolidate the all VMs into data center ODC1 and data center ODC3 by migrating over 2,500 virtual machines to the new storage infrastructure. The newly build infrastructure will be more secured, robust and more scalable, which will provide more compute power to all agencies in the District. The new infrastructure was designed and will be built with high redundancy in scope especially for public safety agencies. The new design is a modular design that can easily be scaled out without changing the overall design. After the migration is completed, the legacy systems will be erased and decommissioned according to OCTO's security and facilities policy.

Completion Date: September, 2015

INITIATIVE 2.3: Upgrade IT infrastructure at all DC Public Schools (DCPS).

OCTO is upgrading IT infrastructure which includes data, wireless, and accessibility to Internet and other critical information sources at all DC Public Schools (DCPS) with this multiyear initiative. In FY 2014, OCTO has upgraded 23 priority sites identified by DCPS and by the end of first quarter of FY 2015, OCTO will complete a total of 35 schools. With an additional \$4.5M planned for the entirety of FY 2015, more schools will be prioritized and undergo IT infrastructure upgrade. The basic plan is for all schools to be evaluated at least every 5 years to ensure their IT infrastructure is consistent with the latest technology and application access requirements. This initiative is aligned with mayoral initiatives for education infrastructure and complies with Federal Communications Commission (FCC) broadband goals for schools and DCPS.

Completion Date: September, 2015.

INITIATIVE 2.4: Upgrade wireless infrastructure for all wireless access points deployed throughout the District (5-Year Economic Development Strategy 3.5).

As part of its initiative to provide and maintain a high-performance, highly available and scalable network, OCTO will migrate the current wireless access points to a newer technology that supports the increasing demand of wireless usage for data, voice and video services. In FY 2014, OCTO completed the architectural design, documented the bill of materials needed, and initiated procurement steps in Phase I of this project. In FY 2015, OCTO will complete Phase II and Phase III of this initiative, which includes first and second site migrations at the data center ODC1 and Coresite data center to ensure full circuit infrastructure redundancy. **Completion Date: September, 2015.**



INITIATIVE 2.5: Provide enhanced District application and physical access technologies to residents and employees, and develop infrastructure and programs to enhance identity security.

In FY 2015, OCTO will further develop the infrastructure and programs to enhance access and identity security for District applications and resident access to services. Specifically, the Shared Infrastructure Services will support this initiative by ECIS providing hosting environment and Citywide Messaging provide integration with Active Directory and/or Exchange.

OCTO's DC One Card-Identity and Access Management (DC1C-IAM) group has already established the initial infrastructure to support enhanced physical and logical access including Single Sign-On via use of varying assurance level digital and physical IDs such as the PIV-I (Personal Identity Verification-Interoperability) card. These capabilities will be further developed in FY 2015. The IAM platform will enable residents to have easier access to multiple agency programs that currently require separate login username and passwords. This will also provide a more secure access environment to protect the personal identity information of the District residents and employees. The existing PIV-I capabilities will be further expanded within OCTO facilities and data centers, at the Homeland Security & Emergency Management Agency (HSEMA) and targeted for other agencies in the Public Safety and Justice cluster. **Completion Date: September, 2015.**

OBJECTIVE 3: Improve service delivery and drive innovation through Open Government.

INITIATIVE 3.1: Update and publish District's public Wi-Fi hotspots dataset to the Open Data Portal while expanding Wi-Fi coverage across the City.

To support the Open Government initiative, OCTO will update the District's public Wi-Fi hotspot data and publish it to the Open Data Portal for transparency in FY 2015. OCTO is targeting to increase the number of public Wi-Fi hotspots to 620 across the District in FY 2015. By publishing this dataset to the Open Data Portal, the public can easily access this data from this centralized repository as well as a wide and growing array of District government data. **Completion Date: September, 2015.**

OBJECTIVE 4: Manage IT initiatives, programs and assets strategically, efficiently and economically to lower the cost of government operations.

INITIATIVE 4.1: Implement a secured self-service portal in OCTO's cloud infrastructure to drive business agility by automating the delivery of personalized IT services.

In FY 2015, OCTO will implement a secured self-service portal within OCTO's cloud infrastructure that will enable the District's agencies to consume and build in our scalable, robust, secured, policy driven and controlled Cloud environment within OCTO's datacenter. The self-service portal will accelerate the delivery of IT services by providing the District's Agencies access to OCTO cloud resources that are predefined in the self-service portal catalog of the cloud services template. The portal will deliver consistent services through secured and policy-based governance. The self-service portal



will also have a built-in approval workflow and lifecycle process, which requires management and technical approval for resource deployment, decommissioning and modification. As OCTO grows its cloud infrastructure, more services will be added to this self-service portal. **Completion Date: March, 2015.**

INITIATIVE 4.2: Provide Structured Query Language (SQL) database as a service (DBaaS) to provide cost savings to the Districts agencies

In FY 2015, OCTO will deploy a secured Database as a Service offering on a robust, scalable and highly available virtual infrastructure to allow agency's database administrators to provision databases easily using OCTO's secured self-service portal in OCTO's cloud infrastructure. OCTO will provide multiple predefined database templates in the self-service portal catalog and these predefined templates will be in compliant with all the District's IT policies. DBaaS will provide an uniformed security and administration policies across all databases deployed. Computing resources on the provided databases can be scaled on demand based on the business needs of the agency which provides cost savings. DBaaS will also have a built-in approval workflow and lifecycle process which requires management and technical approval for resource deployment, decommissioning and modification. **Completion Date: September, 2015.**

INITIATIVE 4.3: Provide a cost-savings alternative to cellular communications in areas where in-building cellular signal coverage is weak.

OCTO provides a cost-savings and value added alternatives to cellular communications in areas where in-building cellular signal coverage is weak. Various technologies including existing indoor Wi-Fi infrastructure are being used.. OCTO embarked this multi-year initiative in FY 2014 coordinating a multi-agency Citywide Team [OCTO, the Department of Consumer and Regulatory Affairs (DCRA), the Department of General Services (DGS), the Office of Unified Communications (OUC), and other affected end user agencies) to deploy in-building wireless systems to enhance signal quality for District building and campus environments. The target is to improve communications for 50 buildings for this initiative for life of this 5 year program. By the end of FY 2014, OCTO successfully completed a pilot program and enhanced 10 buildings' wireless infrastructure. In FY 2015, OCTO will complete another 10 buildings by the end of the fiscal year. **Completion: September, 2015.**

INITIATIVE 4.4: Provide a fully operable third data center outside of National Capital Region to provide added redundancy for critical applications as a disaster recovery site.

With this multiyear initiative, OCTO will be able to provide a greater level of redundancy as it will add a fully operable third data center that is located outside of the National Capital Region to provide high availability and disaster recovery for network services. In FY 2014, OCTO finalized the space and power requirements, completed network design based on the available long haul fiber paths to the DR facility as well as the procurement. In FY 2015, OCTO will complete this initiative with efforts such as completing the final equipment procurements, finalizing transport interconnection between critical locations, receiving approval of funding requirements denotes the key items, and evaluating and



signing the most cost effective fiber lease agreement between various sites that will also provide physical diversity/redundancy. **Completion Date: September, 2015.**

INITIATIVE 4.5: Capture all District’s software license data in a central repository with a long-term goal of creating Citywide Information Technology Software Licensing & Governance Office.

To ensure the District is in compliance with enterprise software licensing agreements, OCTO started a multi-year initiative in FY 2013 to collect data of enterprise software licenses to establish a baseline. In FY 2014, OCTO completed the collection of Microsoft software license data across multiple agencies. In FY 2015, OCTO will start implementing the IT Asset Management (ITAM) software tool and collect all the enterprise license information to store in one centralized database. In addition, OCTO will be formally requesting the introduction of a citywide Software Licensing Office in the FY 2016 budget to ensure compliance with citywide software licensing agreements. **Completion Date: September, 2015.**

OBJECTIVE 5: Promote digital literacy, broadband access, and technology inclusion in underserved areas, and to enable the District Government to better support constituencies using technology resulting in a modern city model for the global economy (Age-Friendly DC Goal: Domain # 7).

INITIATIVE 5.1: Develop and expand public/private partnerships to help spur broadband adoption and next-generation applications.

OCTO engages in public/private partnerships to help spur broadband adoption in underserved areas in the District and foster the use of next-generation applications in education, health, and public safety sectors. Building upon DC-NET’s wired and distributed antenna / small-cell system investments, OCTO started a multi-year initiative to target full wireless coverage throughout the District by 2019. In FY 2014, OCTO established long-term network planning partnerships with four major wireless carriers to coordinate citywide service requirements or levels and to optimize District end user experience(s) to ensure full wireless coverage across the District. In FY 2015, OCTO will network individual buildings’ systems and wireless carriers to expand on this initiative and will reach agreements with two wireless carriers by the end of fiscal year. **Completion Date: September, 2015.**



KEY PERFORMANCE INDICATORS - Shared Infrastructure Services

Measure	FY 2013 Actual	FY 2014 Projection	FY 2014 YTD ¹	FY 2015 Projection	FY 2016 Projection	FY 2017 Projection
Percent uptime for all OCTO-supported infrastructure	99.942%	99.999%	99.990%	99.999%	99.999%	99.999%
Number of agencies hosted at OCTO's datacenters ⁴	76	77	77	78	78	78
Number of public WiFi hotspots ⁴	531	550	606	620	632	644
Percent of District with access to public WiFi system [5-Year Economic Development Strategy 3.5] ⁴	9.71%	10.16%	11.67%	12.04%	12.53%	13.06%
Number of incidents caused by inadequate capacity	0	0	0	0	0	0
Number of servers consolidated and virtualized at OCTO datacenters ⁴	2,227	2,477	2,525	2,535	2,600	2,700
Percent utilization of available system resources (Disk/CPU/Memory)	80%	80%	85%	85%	85%	85%
Percent of Tier 1 tickets resolved within 30 minutes by the NOC	48.02%	50%	51.45%	50%	50%	50%
Number of phones converted to VOIPs ⁷	13,814	15,750	14,930	19,500	22,000	23,500

¹ The data is as of June 30th, 2014.

⁷ The result of this KPI is cumulative over multiple fiscal years and this measure will start tracking all DC-Net users besides District government in FY 2015.



Information Security

SUMMARY OF SERVICES

The Information Security group is responsible for the citywide information security platform and policies for District employees.

OBJECTIVE 1: Provide strategic IT leadership and fuel technology innovation for the District government, to enhance the delivery of services and adoption for the city's residents, businesses, and visitors.

INITIATIVE 1.1: Provide various IT support for the DC Access System (DCAS) Release 2 project.

DCAS is based on a solution which combines COTS (Commercial Off-The-Shelf) products, cloud based Consumer Relationship Management (CRM) together with interfaces to the external agencies and legacy systems to perform processes related to health insurance enrollment and customer management. In FY 2015, OCTO's Citywide Information Technology Security (CWITS) will provide security governance oversight and technical advisory services to support DCAS Release 2 project.

OCTO supports the District's vision to efficiently meet the requirements related to this project in FY 2015 by providing the following services across different divisions: Information Technology (IT) staffing resources, technical and security advisory services, network engineering, SOA maintenance, hardware and software, application services, program management, local agency data hub (LDH) development, testing and administration in the implementation of the DC Access System (DCAS) Release 2 project and in coordination with the Department of Human Services (DHS), the Department of Insurance, Securities and Banking (DISB), and the Office of Healthcare Finance (DHCF).
Completion Date: September, 2015.

OBJECTIVE 2: Provide and maintain a ubiquitous, reliable, and secure computing environment to ensure continuity of government operations and safeguarding the District's equipment, facilities, and information.

INITIATIVE 2.1: Maintain and enhance predictive, proactive, defense-in-depth approach to Cyber Security.

In FY 2015, OCTO will operationalize the capabilities of the Security Operations Center (SOC) to provide continuous monitoring of the District's cyber security posture and provide an effective response to any security issues against the District government systems; OCTO will continue to oversee and maintain the needed security posture required for DC Public Schools; deploy new, scalable security architecture for DCPS; and provide enhanced Security content management Solutions for DCPS.

Completion Date: September, 2015.



INITIATIVE 2.2: Implement Information Sharing Strategies for Cyber Aware Workforce.

In FY 2015, OCTO will distribute effective communication solutions aimed at developing a Cyber-Aware workforce using learning management techniques and advisories to disseminate cyber-readiness information to the District's workforce. **Completion Date: September, 2015.**

INITIATIVE 2.3: Provide enhanced District application and physical access technologies to residents and employees, and develop infrastructure and programs to enhance identity security.

In FY 2015, OCTO will further develop the infrastructure and programs to enhance access and identity security for District applications and resident access to services. Specifically, OCTO's Citywide Information Technology Security (CWITS) will engage for any architecture review, policy governance and compliance discussions related to this project.

OCTO's DC One Card-Identity and Access Management (DC1C-IAM) group has already established the initial infrastructure to support enhanced physical and logical access including Single Sign-On via use of varying assurance level digital and physical IDs such as the PIV-I (Personal Identity Verification-Interoperability) card. These capabilities will be further developed in FY 2015. The IAM platform will enable residents to have easier access to multiple agency programs that currently require separate login username and passwords. This will also provide a more secure access environment to protect the personal identity information of the District residents and employees. The existing PIV-I capabilities will be further expanded within OCTO facilities and data centers, at the Homeland Security & Emergency Management Agency (HSEMA) and targeted for other agencies in the Public Safety and Justice cluster. **Completion Date: September, 2015.**

OBJECTIVE 3: Improve service delivery and drive Innovation through Open Government.

INITIATIVE 3.1: Adopt a Scalable Security Management Framework to initiate and control the implementation of information security in the District and to manage on-going information security operations in a continuously evolving technology environment.

In FY 2015, OCTO will enhance its Security Framework to ensure that new technologies and initiatives continue to be built and deployed within a collaborative domain to ensure that governance and compliance is maintained for the District government especially for Open Data and Mobility. **Completion Date: September, 2015.**



KEY PERFORMANCE INDICATORS - Information Security

Measure	FY 2013 Actual	FY 2014 Projection	FY 2014 YTD ¹	FY 2015 Projection	FY 2016 Projection	FY 2017 Projection
Number of security audits facilitated	0	2	8	2	2	2
Percent downtime due to cyber security attacks	0%	0%	0.05%	0%	0%	0%
Percent of District-owned systems with latest anti-virus/anti-spyware signatures	82.35%	90%	89.49%	90%	90%	90%
Number of agencies using end-point encryption for mobile devices	1	4	2	4	5	6
Number of security policies updated or published	26	12	8	12	12	12

¹ The data is as of June 30th, 2014.



Technology Support Service

SUMMARY OF SERVICES

The Technology Support Services group provides 24 hours per day, 7 days per week support for OCTO-supported applications and hardware across the District.

OBJECTIVE 1: Provide strategic IT leadership and fuel technology innovation for the District government, to enhance the delivery of services and adoption for the city's residents, businesses, and visitors.

INITIATIVE 1.1: Provide service offering of automated call analytic system to other District agency's call centers for better customer service quality monitoring and improve customer services within the District government and to the public.

In FY 2014, OCTO implemented a call analytic system that analyzes all recorded IT helpdesk calls against pre-set customer satisfactions criteria. In FY 2015, OCTO will offer this service to other agency call centers to help improve their customer service by quality monitoring, analyzing and grading all the recorded calls. The comprehensive results of this new call analytic system will provide insights and findings to the agencies and assist them in making appropriate actions to further improve their customer service level and provide excellent customer service internally within the District government and externally to the public. **Completion Date: September, 2015.**

OBJECTIVE 2: Provide and maintain a ubiquitous, reliable, and secure computing environment to ensure continuity of government operations and safeguarding the District's equipment, facilities, and information.

INITIATIVE 2.1: Expand the Virtual Computing Platform to additional District agencies.

In FY 2013, OCTO delivered a virtual computing platform to Watkins Elementary School as a pilot to provide an alternative option instead of buying new computers. This platform utilizes both new thin client devices, and existing computing systems. The goal of this initiative is to provide the District with a more cost effective and secure computing environment by utilizing back-end infrastructure located in the data center as the computing power for end users. The conversion to thin client devices will reduce any potential helpdesk calls regarding system slowness, spyware cleanup, and etc. Also, by converting to Virtual Computing Platform, all the data will be stored on the servers in the datacenter automatically which will reduce the risk of data loss by increasing the use of network storage. This deployment will expand to additional District agencies with high usage such as Department of Employment Services (DOES), Fire and EMS Department (FEMS) and Department of Human Services (DHS) by the end of FY 2015.

Completion Date: September, 2015.

INITIATIVE 2.2: Expand and increase adoption of the DC One Card (DC1C) provided by the DC One Card-Identity and Access Management Team (DC1C-IAM) to additional agencies and residents.



The DC1C provides an interoperable credential for resident access to various DC Government services such as parks, recreation centers and libraries. In FY 2015, OCTO will work with additional agencies to further expand adoption of the DC1C as an acceptable credential for various government services. This will enhance the value as a single credential for citizen access to more DC Government services and programs.

By the end of FY 2015, OCTO plans to build upon previous discussions\projects involving the following Agencies: District Department of Transportation (DDOT), Department of Employment Services (DOES), Office of the State Superintendent of Education (OSSE), DC Taxicab Commission (DCTC) and Child & Family Services Agency (CFSA). The DC1C is also expected to play an integral role in the One City Youth Initiative to aid in evaluating the effectiveness of DC funded programs that provide valuable services to citizens across all wards of the city.

Completion Date: September, 2015.

INITIATIVE 2.3: Provide enhanced District application and physical access technologies to residents and employees, and develop infrastructure and programs to enhance identity security.

In FY 2015, OCTO will further develop the infrastructure and programs to enhance access and identity security for District applications and resident access to services. OCTO's DC One Card-Identity and Access Management (DC1C-IAM) group has established the initial infrastructure to support enhanced physical and logical access including Single Sign-On via use of varying assurance level digital and physical IDs such as the PIV-I (Personal Identity Verification-Interoperability) card. These capabilities will be further developed in FY 2015. The IAM platform will enable residents to have easier access to multiple agency programs that currently require separate login username and passwords. This will also provide a more secure access environment to protect the personal identity information of the District residents and employees. The existing PIV-I capabilities will be further expanded within OCTO facilities and data centers, at the Homeland Security & Emergency Management Agency (HSEMA) and targeted for other agencies in the Public Safety and Justice cluster. **Completion Date: September, 2015.**

OBJECTIVE 3: Improve service delivery and drive innovation through Open Government.

INITIATIVE 3.1: Publish new industry Key Performance Indicator (KPI) to Open Data Portal and implement best practices to improve service delivery.

In FY 2015, OCTO will add the "percentage of abandon rate for IT helpdesk calls" as an additional Key Performance Indicator (KPI) and publish it on the Open Data portal to support Open Government and transparency effort. This KPI will measure the support calls abandoned to the District's IT Helpdesk Call Center, IT ServUs. Since this is an industry standard measure, OCTO will benchmark this KPI with other jurisdictions that have similar support model and through collaboration, OCTO will implement best practices to further improve our service delivery to the District agencies.

Completion Date: September, 2015.



OBJECTIVE 4: Manage IT initiatives, programs and assets strategically, efficiently and economically to lower the cost of government operations.

INITIATIVE 4.1: Expand Virtual Desktop Initiative (VDI) by repurposing outdated computers.

In FY 2015, OCTO will repurpose 10% of the District's outdated/out-of-warranty computers and utilize them as terminals for the Virtual Desktop Initiative (VDI). This will extend the shelf life of these units, lower their support cost, and still ensure optimal performance. **Completion Date: September, 2015.**

KEY PERFORMANCE INDICATORS - Technology Support Service

Measure	FY 2013 Actual	FY 2014 Projection	FY 2014 YTD ¹	FY 2015 Projection	FY 2016 Projection	FY 2017 Projection
Percent of dispatch tickets resolved within Service-Level Agreements	92.3%	80%	88.51%	80%	80%	80%
Percent of calls answered in 30 seconds	81.79%	80%	55.13%	80%	80%	80%
Percent of desktop issue tickets resolved within 4 hours	71.33%	90%	71.12%	90%	90%	90%
Percent of abandon rate for IT helpdesk calls ³	NA	NA	NA	5%	5%	5%

¹ The data is as of June 30th, 2014.

³ The tracking of this measure is starting in FY 2015 so no previous data is available.



Agency Management Program

SUMMARY OF SERVICES

The Agency Management Program is responsible for critical business issues, organizational development and workforce management through the following functions: administration, facilities, human resources, and public affairs.

OBJECTIVE 1: Manage IT initiatives, programs and assets strategically, efficiently and economically to lower the cost of government operations.

INITIATIVE 1.1: Apply technology and innovation to the management of OCTO workforce and promote a more cohesive and positive agency culture.

In FY 2015, OCTO will continue to improve communication channels by reengineering existing manual business processes and establishing a central location for all agency related Human Capital Management (HCM) information. Specifically, OCTO will implement a staff management system for new employee hires and departing employees including information of their assigned District property assets; and establish an intranet page for all HCM information including agency policies and directives, Department of Human Resources' (DCHR's) information, and other agency information including employee contacts and a floor plan to easily locate employees. OCTO will continue to work with DCHR to ensure that mandatory mid-year performance evaluations are completed for all probationary employees to keep them informed of their progress and provide opportunity for training and career development. All line managers will attend training classes offered by DCHR's Center for Workforce Development to enhance their mentoring skills to provide better career path guidance to their staff. For recruitment, OCTO will continue to utilize social media and other specialized recruitment platforms to attract and hire the best qualified technology candidates.

Completion Date: September, 2015.

INITIATIVE 1.2: Conduct agency sustainability assessment using OCA approved criteria developed by DDOE and OP in accordance with Mayor's Order 2013-209 (Sustainable DC Governance Goal 1, Action 1.2; Built Environment Goal 3)

Within one hundred twenty (120) days after the City Administrator approves sustainability assessment criteria developed jointly by the District Department of the Environment and the Office of Planning, each agency head subject to the authority of the mayor shall use the criteria to evaluate the sustainability of their respective operations in accordance with the requirements of Mayor's Order 2013-209, the Sustainable DC Transformation Order, and submit to his or her responsible Deputy Mayor and the Office of the City Administrator the results of the agency's internal assessment.

Completion Date: April, 2015.



OBJECTIVE 2: Improve service delivery and drive Innovation through Open Government.

INITIATIVE 2.1: Expand Open Data Program to support government transparency and facilitate open data sharing for the public and between District agencies.

The District has long been a leader in open data, with robust data catalog and government performance sites and a broad Freedom of Information Act (FOIA) that calls for the posting and release of extensive data to the public. To further support the Mayor's commitment to government transparency and expand the District's leadership in open data, the Chief Technology Officer (CTO) designated an Interim Chief Data Officer (CDO) and launched the Open Data Program in FY 2014. Under the interim CDO's leadership, OCTO created an Open Data portal that serves as a central and easily accessible repository for a wide and growing array of District government data. In addition, OCTO GIS and Citywide Data Warehouse teams were merged into one and collectively give OCTO the ability to leverage its data subject matter experts that will support the overall OCTO Open Data Program.

In FY 2015, OCTO will designate a CDO for the following: 1) to coordinate implementation, compliance and expansion of the District's Open Data Program, 2) to facilitate the sharing of information between departments and agencies, and 3) to coordinate initiatives to improve decision making and management through data analysis. In addition to creating and maintaining the District's Open Data portal in FY 2015, the Open Data program will help agencies designate and train agency open government coordinators to lead agency open data initiatives, start establishing a unified open data architecture, and facilitate data governance and open data exchange across all District agencies. **Completion Date: September, 2015.**

[NO KPI TABLE]