

OFFICE OF THE MAYOR/OFFICE OF PARTNERSHIPS & GRANTS SERVICES
SCHEDULE A
As of 02/23/2015

Posn Stat	Posn Nbr	Title	Name	Emplid	Vac Stat	Grade	Step	Salary	Index	PCA	F/P Time	Reg/Temp/ Term	Sal Plan
		Office of Partnerships & Grant Services											
A	00021185	Executive Assistant	Patricia Gaskins Henry	00020206	F	12	10	84,828.00	50003	50030	F	Reg	DS0087
A	00043593	Program Analyst	Lafayette Barnes	00003155	F	8	0	124,186.07	50003	50030	F	Reg	XS0001
A	00045819	Program Analyst	Guy Marcel	00072553	F	12	1	66,306.00	50003	50030	F	Reg	DS0087

OFFICE OF PARTNERSHIPS & GRANT SERVICES

Object Category	CSG	Comptroller Source Group Title	FY 14 APPROVED BUDGET	FY 14 REVISED BUDGET	FY 14 Actual Expenditures	VARIANCE	FY 15		FY 15	
							APPROVED BUDGET	FY 15 REVISED BUDGET	Expenditures as of 02/23/15	VARIANCE
OFFICE OF PARTNERSHIPS & GRANT SERVICES										
PERSONNEL SERVICES										
		REGULAR PAY	\$117,057	\$121,086	\$214,734	(\$93,648)	\$124,186	\$124,186	\$101,303	22,883
		REGULAR PAY OTHER	\$142,458	\$146,732	\$52,807	\$93,925	\$151,134	\$151,134	\$0	151,134
		ADDITIONAL GROSS PAY		\$0	\$3,374	(\$3,374)			\$0	0
		FRINGE BENEFITS	\$66,955	\$66,955	\$62,899	\$4,056	\$72,960	\$72,960	\$19,395	53,565
PERSONNEL SERVICES			\$326,470	\$334,773	\$333,814	\$959	\$348,280	\$348,280	\$120,698	\$227,582
NON-PERSONNEL SERVICES										
		SUPPLIES	5,000	1,500	1,209	291	\$5,000	\$5,000	0	5,000
		OTHER SERVICES AND CHARGES	5,000	8,500	7,942	558	\$5,000	\$5,000	4,599	401
NON-PERSONNEL SERVICES			\$10,000	\$10,000	\$9,151	\$849	\$10,000	\$10,000	\$4,599	\$5,401
OFFICE OF PARTNERSHIPS & GRANT SERVICES			\$336,470	\$344,773	\$342,965	\$1,808	\$358,280	\$358,280	\$125,297	\$232,983

COLA 8,303.19

Reprogramming \$3,500 From Object class 20 to Object 40
To support the Annual Public Private Conference at the World Bank